

Ozaukee County Transit Services

ID Number: 5161
 www.co.ozaukee.wi.us/transit/transit.html
 121 West Main Street
 Port Washington, WI 53074

Chief Executive Officer: Sharon Gilman,
 Director
 (262)284-8121

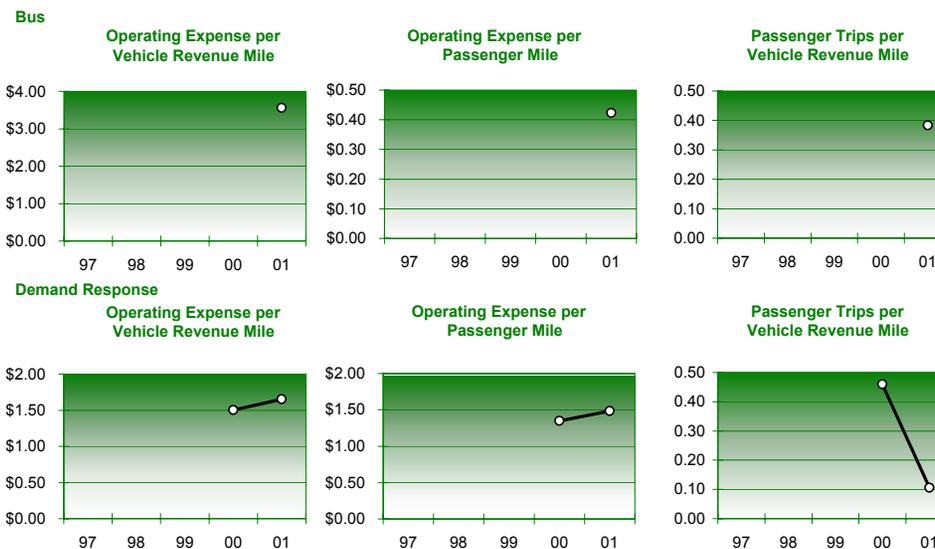
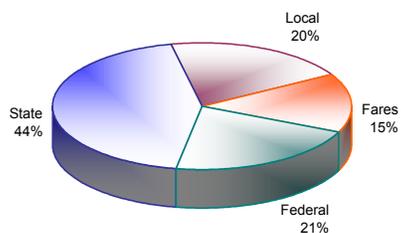
System Wide Information

Modal Information

| General Information | | Financial Information | | Characteristics | | Demand Response | |
|--|-----------|--|----------------------|---|--|---|-----------|
| Urbanized Area (UZA) Statistics — 1990 Census | | Fare Revenues Earned | | Operating Expense | | Bus | Response |
| Milwaukee, WI | | Directly Operated | | \$0 | | \$788,175 | \$896,421 |
| Square Miles | 512 | Purchased Transportation | | 252,074 | | \$2,503 | \$140,939 |
| Population | 1,226,293 | Total Fare Revenues Earned | | \$252,074 | | 1,865,636 | 604,509 |
| Population Ranking out of 405 UZAs | 27 | Sources of Operating Funds Expended | | Passenger Fares | | 221,699 | 543,262 |
| Service Area Statistics | | Local Funds | | 322,904 | | 84,858 | 57,316 |
| Square Miles | 235 | State Funds | | 729,933 | | 321 | 214 |
| Population | 82 | Federal Assistance ¹ | | 345,360 | | 8,989 | 24,193 |
| Service Consumption | | Other Funds | | 0 | | 0.0 | N/A |
| Annual Passenger Miles | 2,470,145 | Total Operating Funds Expended | | \$1,650,271 | | 6 | 14 |
| Annual Unlinked Trips | 142,174 | Summary of Operating Expenses | | Salaries, Wages and Benefits | | 11.0 | 4.1 |
| Average Weekday Unlinked Trips | 535 | Materials and Supplies | | 0 | | 6 | 14 |
| Average Saturday Unlinked Trips | 161 | Purchased Transportation | | 1,684,596 | | 2.5 | N/A |
| Average Sunday Unlinked Trips | 41 | Other Operating Expenses | | 0 | | 0% | 0% |
| Service Supplied | | Reconciling Cash Expenditures | | \$0 | | 0 | 0 |
| Annual Vehicle Revenue Miles | 764,961 | Sources of Capital Funds Expended | | Local Funds | | 0 | |
| Annual Vehicle Revenue Hours | 33,182 | Local Funds | | \$0 | | 0 | |
| Vehicles Available for Maximum Service | 20 | State Funds | | 0 | | 0 | |
| Vehicles Operated in Maximum Service | 20 | Federal Assistance ² | | 278,611 | | 0 | |
| Base Period Requirement | 2 | Total Capital Funds Expended | | \$278,611 | | 0 | |
| Vehicles Operated in Maximum Service | | Uses of Capital Funds | | Performance Measures | | Service Efficiency | |
| Bus | 0 | Directly Operated | Rolling Stock | Operating Expense per Vehicle Revenue Mile | | \$3.56 | \$1.65 |
| Demand Response | 0 | Purchased Transportation | Facilities and Other | Operating Expense per Vehicle Revenue Hour | | \$87.68 | \$37.05 |
| Total | 0 | 20 | \$0 | Operating Expense per Passenger Mile | | \$0.42 | \$1.48 |
| | | | | Operating Expense per Unlinked Passenger Trip | | \$9.29 | \$15.64 |
| | | | | Service Effectiveness | | Unlinked Passenger Trips per Vehicle Revenue Mile | |
| | | | | Unlinked Passenger Trips per Vehicle Revenue Hour | | 0.38 | 0.11 |
| | | | | | | 9.44 | 2.37 |

| Vehicles Operated in Maximum Service | | Uses of Capital Funds | | Total | | |
|--------------------------------------|----------|-----------------------|------------------|----------------------|------------|------------------|
| Bus | 0 | Rolling Stock | \$2,503 | Facilities and Other | \$0 | \$2,503 |
| Demand Response | 0 | Facilities and Other | \$0 | Total | 140,939 | 140,939 |
| Total | 0 | Total | \$143,442 | Total | \$0 | \$143,442 |

Sources of Operating Funds Expended



Data Source: 2001 National Transit Database
 8/13/2002 7:44

¹ Excludes Federal capital funds used to pay for operating expenses.