Island Transit

ID Number: 6015
www.islandtransit.net
3115 Market
Galveston, TX 77550

Chief Executive Officer: Wayne Cook,
Director of Transportation
(409)797-3900

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Galveston, TX	
Square Miles	30
Population	58,263
Population Ranking out of 405 UZAs	348

Service Area Statistics

Square Miles	30
Population	59,070

Service Consumption

Annual Passenger Miles	1,664,673
Annual Unlinked Trips	876,873
Average Weekday Unlinked Trips	3,660
Average Saturday Unlinked Trips	17,624
Average Sunday Unlinked Trips	18,978

Service Supplied

Annual Vehicle Revenue Miles	718,671
Annual Vehicle Revenue Hours	73,137
Vehicles Available for Maximum Service	26
Vehicles Operated in Maximum Service	26
Base Period Requirement	13

Financial Information

Fare Revenues Earned

Directly Operated	$447,364
Purchased Transportation	0
Total Fare Revenues Earned	**$447,364**

Sources of Operating Funds Expended

Passenger Fares	$258,007
Local Funds	650,861
State Funds	313,000
Federal Assistance[1]	990,099
Other Funds	330,878
Total Operating Funds Expended	**$2,542,845**

Summary of Operating Expenses

Salaries, Wages and Benefits	$1,762,681
Materials and Supplies	746,935
Purchased Transportation	0
Other Operating Expenses	104,229
Total Operating Expenses	**$2,613,845**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance[2]	544,224
Total Capital Funds Expended	**$544,224**

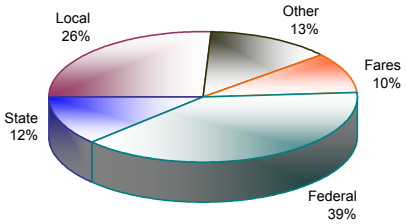
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	0
Demand Response	10	0
Light Rail	4	0
Total	**26**	**0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$401,340	$31,147	$432,487
Demand Response	0	13,993	13,993
Light Rail	26,744	0	26,744
Total	**$428,084**	**$45,140**	**$473,224**

Sources of Operating Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

Modal Information

Characteristics

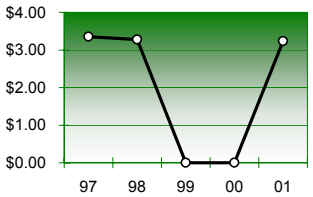
	Bus	Demand Response	Light Rail
Operating Expense	$1,879,909	$393,747	$340,189
Capital Funding	$432,487	$13,993	$26,744
Annual Passenger Miles	1,155,186	339,161	170,326
Annual Vehicle Revenue Miles	581,408	93,144	44,119
Annual Unlinked Trips	787,161	35,433	54,279
Average Weekday Unlinked Trips	3,344	125	191
Annual Vehicle Revenue Hours	50,079	14,036	9,022
Fixed Guideway Directional Route Miles	0.0	N/A	9.8
Vehicles Available for Maximum Service	12	10	4
Average Fleet Age in Years	10.0	1.5	13.0
Vehicles Operated in Maximum Service	12	10	4
Peak to Base Ratio	1.1	N/A	1.0
Percent Spares	0%	0%	0%
Incidents	20	9	6
Patron Fatalities	0	0	0

Performance Measures

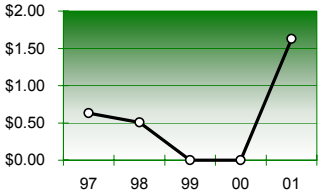
	Bus	Demand Response	Light Rail
Service Efficiency			
Operating Expense per Vehicle Revenue Mile	$3.23	$4.23	$7.71
Operating Expense per Vehicle Revenue Hour	$37.54	$28.05	$37.71
Cost Effectiveness			
Operating Expense per Passenger Mile	$1.63	$1.16	$2.00
Operating Expense per Unlinked Passenger Trip	$2.39	$11.11	$6.27
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	1.35	0.38	1.23
Unlinked Passenger Trips per Vehicle Revenue Hour	15.72	2.52	6.02

Bus

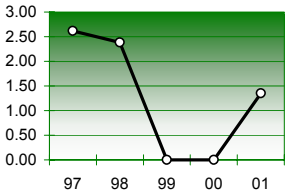
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

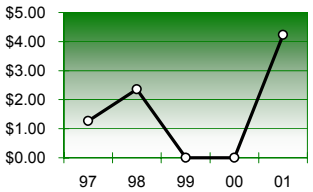


Passenger Trips per Vehicle Revenue Mile

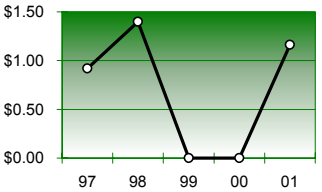


Demand Response

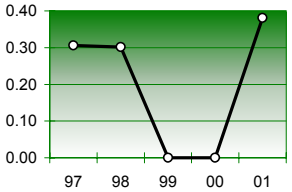
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Data Source: 2001 National Transit Database
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