

Shreveport Area Transit System (SporTran)

ID Number: 6024
 www.sportran.org
 P.O. Box 7314
 Shreveport, LA 71137

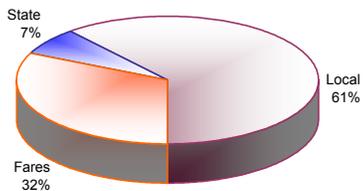
Chief Executive Officer: Eugene R. Eddy,
 Resident Manager
 (318)673-7400

System Wide Information

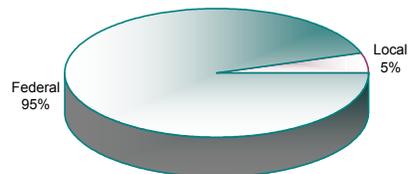
Modal Information

General Information		Financial Information		Characteristics		Demand		
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Response	
Shreveport, LA		Directly Operated		\$1,882,539		\$6,935,881	\$534,909	
Square Miles	146	Purchased Transportation		41,699		\$451,053	\$0	
Population	256,489	Total Fare Revenues Earned		\$1,924,238		14,785,639	242,152	
Population Ranking out of 405 UZAs	102	Sources of Operating Funds Expended		Passenger Fares		2,063,990	246,575	
Service Area Statistics		Local Funds		3,553,375		3,525,673	27,033	
Square Miles	61	State Funds		442,236		12,273	83	
Population	256,606	Federal Assistance ¹		0		137,644	10,709	
Service Consumption		Other Funds		15,633		0.0	N/A	
Annual Passenger Miles	15,027,791	Total Operating Funds Expended		\$5,935,482		45	11	
Annual Unlinked Trips	3,552,706	Summary of Operating Expenses		Salaries, Wages and Benefits		8.8	3.4	
Average Weekday Unlinked Trips	12,356	Materials and Supplies		1,195,754		37	8	
Average Saturday Unlinked Trips	6,036	Purchased Transportation		534,909		1.3	N/A	
Average Sunday Unlinked Trips	1,173	Other Operating Expenses		821,889		22%	38%	
Service Supplied		Total Operating Expenses		\$7,470,790		77	2	
Annual Vehicle Revenue Miles	2,310,565	Reconciling Cash Expenditures		\$1,240		0	0	
Annual Vehicle Revenue Hours	148,353	Sources of Capital Funds Expended		Salaries, Wages and Benefits		Performance Measures		
Vehicles Available for Maximum Service	56	Local Funds		\$90,142		Operating Expense per Vehicle Revenue Mile	\$3.36	\$2.17
Vehicles Operated in Maximum Service	45	State Funds		0		Operating Expense per Vehicle Revenue Hour	\$50.39	\$49.95
Base Period Requirement	29	Federal Assistance ²		1,897,459		Operating Expense per Passenger Mile	\$0.47	\$2.21
Vehicles Operated in Maximum Service		Total Capital Funds Expended		\$1,987,601		Operating Expense per Unlinked Passenger Trip	\$1.97	\$19.79
Uses of Capital Funds		Rolling Stock		\$0		Unlinked Passenger Trips per Vehicle Revenue Mile	1.71	0.11
Bus		Facilities and Other		\$451,053		Unlinked Passenger Trips per Vehicle Revenue Hour	25.61	2.52
Demand Response		Total		\$451,053				
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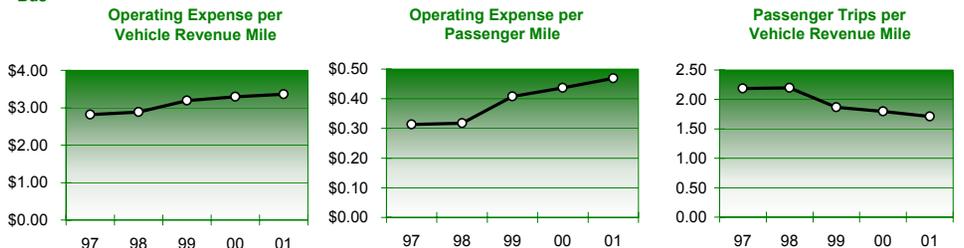
Sources of Operating Funds Expended



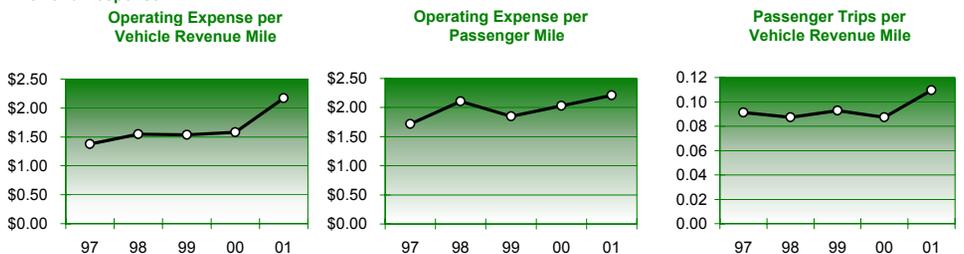
Sources of Capital Funds Expended



Bus



Demand Response



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.