

Regional Transit Authority of Orleans and Jefferson

ID Number: 6032
www.norta.com
6700 Plaza Drive
New Orleans, LA

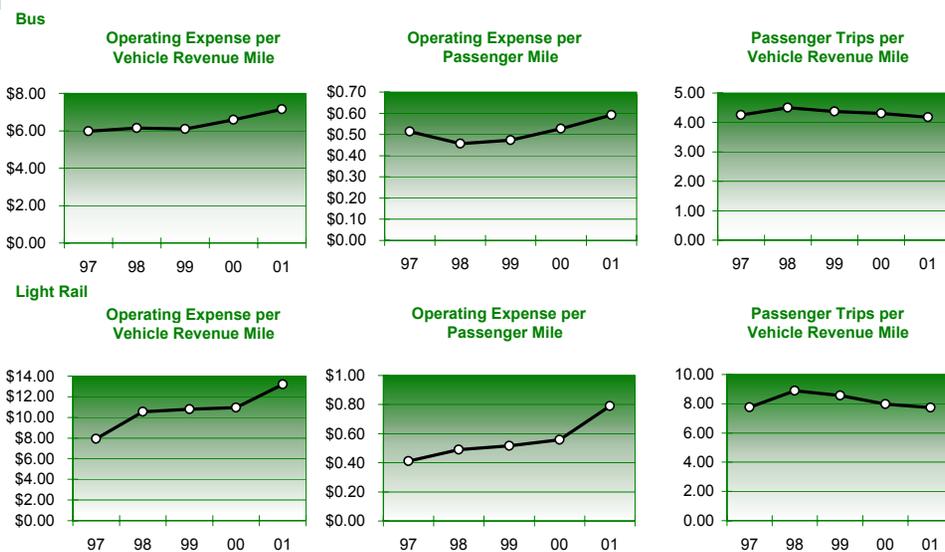
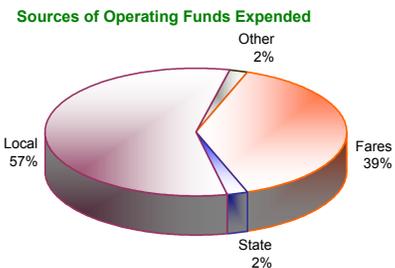
Chief Executive Officer: Dwight Ferrell,
General Manager
(504)248-3830

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Modal Information			
						Bus	Light Rail	Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$84,024,443	\$8,821,559	\$8,194,022	
New Orleans, LA		Directly Operated		\$37,716,617	Capital Funding	\$18,386,347	\$0	\$0	
Square Miles	270	Purchased Transportation		103,640	Annual Passenger Miles	141,926,579	11,172,747	1,773,761	
Population	1,040,226	Total Fare Revenues Earned		\$37,820,257	Annual Vehicle Revenue Miles	11,746,138	668,672	1,514,521	
Population Ranking out of 405 UZAs	33	Sources of Operating Funds Expended		Annual Unlinked Trips		49,060,052	5,173,717	257,887	
Service Area Statistics		Passenger Fares		\$37,820,257	Average Weekday Unlinked Trips	163,534	14,101	894	
Square Miles	75	Local Funds		55,546,416	Annual Vehicle Revenue Hours	849,456	77,058	136,385	
Population	480,260	State Funds		1,703,646	Fixed Guideway Directional Route Miles	11.4	16.0	N/A	
Service Consumption		Federal Assistance ¹		0	Vehicles Available for Maximum Service	380	48	64	
Annual Passenger Miles	154,873,087	Other Funds		1,997,332	Average Fleet Age in Years	4.3	61.9	1.4	
Annual Unlinked Trips	54,491,656	Total Operating Funds Expended		\$97,067,651	Vehicles Operated in Maximum Service	301	23	60	
Average Weekday Unlinked Trips	178,529	Summary of Operating Expenses		Salaries, Wages and Benefits		\$62,030,477			
Average Saturday Unlinked Trips	95,657	Materials and Supplies		6,252,346	Operating Expense per Vehicle Revenue Mile	\$7.15	\$13.19	\$5.41	
Average Sunday Unlinked Trips	72,743	Purchased Transportation		1,805,985	Operating Expense per Vehicle Revenue Hour	\$98.92	\$114.48	\$60.08	
Service Supplied		Other Operating Expenses		30,951,216	Performance Measures				
Annual Vehicle Revenue Miles	13,929,331	Total Operating Expenses		\$101,040,024	Service Efficiency				
Annual Vehicle Revenue Hours	1,062,899	Reconciling Cash Expenditures		\$6,087,133	Operating Expense per Passenger Mile				
Vehicles Available for Maximum Service	492	Sources of Capital Funds Expended		Salaries, Wages and Benefits		\$0.59	\$0.79	\$4.62	
Vehicles Operated in Maximum Service	384	Local Funds		\$0	Operating Expense per Unlinked Passenger Trip		\$1.71	\$31.77	
Base Period Requirement	273	State Funds		0	Service Effectiveness				
		Federal Assistance ²		28,445,853	Unlinked Passenger Trips per Vehicle Revenue Mile				
		Total Capital Funds Expended		\$28,445,853	Unlinked Passenger Trips per Vehicle Revenue Hour				
						Operating Expense per Vehicle Revenue Mile			
						Operating Expense per Vehicle Revenue Hour			
						Operating Expense per Passenger Mile			
						Operating Expense per Unlinked Passenger Trip			
						Unlinked Passenger Trips per Vehicle Revenue Mile			
						Unlinked Passenger Trips per Vehicle Revenue Hour			

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	301	0	Bus	\$6,302,626	\$12,083,721	\$18,386,347
Demand Response	36	24	Demand Response	0	0	0
Light Rail	23	0	Light Rail	0	0	0
Total	360	24	Total	\$6,302,626	\$12,083,721	\$18,386,347



¹ Excludes Federal capital funds used to pay for operating expenses.