Central Arkansas Transit Authority (CATA)

ID Number: 6033
www.cat.org
901 Maple Street
North Little Rock, AR 72114

Chief Executive Officer: Keith Jones, P.E.,
Executive Director
(501)375-6717

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Little Rock--North Little Rock, AR	
Square Miles	199
Population	305,353
Population Ranking out of 405 UZAs	85

Service Area Statistics

Square Miles	111
Population	181,381

Service Consumption

Annual Passenger Miles	15,553,187
Annual Unlinked Trips	3,762,747
Average Weekday Unlinked Trips	13,057
Average Saturday Unlinked Trips	7,022
Average Sunday Unlinked Trips	1,309

Service Supplied

Annual Vehicle Revenue Miles	3,073,187
Annual Vehicle Revenue Hours	207,657
Vehicles Available for Maximum Service	80
Vehicles Operated in Maximum Service	63
Base Period Requirement	36

Financial Information

Fare Revenues Earned

Directly Operated	$1,594,096
Purchased Transportation	0
Total Fare Revenues Earned	**$1,594,096**

Sources of Operating Funds Expended

Passenger Fares	$1,594,096
Local Funds	6,082,155
State Funds	60,800
Federal Assistance [1]	0
Other Funds	53,718
Total Operating Funds Expended	**$7,790,769**

Summary of Operating Expenses

Salaries, Wages and Benefits	$7,018,804
Materials and Supplies	1,204,825
Purchased Transportation	0
Other Operating Expenses	1,061,570
Total Operating Expenses	**$9,285,199**
Reconciling Cash Expenditures	$34,460

Sources of Capital Funds Expended

Local Funds	$990,406
State Funds	20,259
Federal Assistance [2]	4,839,455
Total Capital Funds Expended	**$5,850,120**

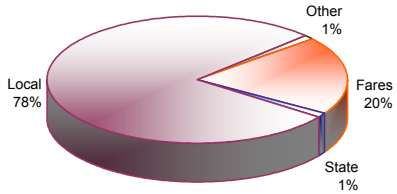
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	49	0
Demand Response	14	0
Light Rail	0	0
Total	**63**	**0**

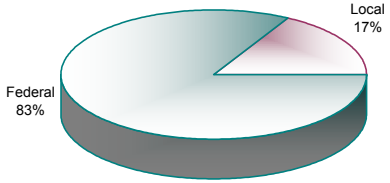
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$3,140,976	$907,349	$4,048,325
Demand Response	0	0	0
Light Rail	0	272,905	272,905
Total	**$3,140,976**	**$1,180,254**	**$4,321,230**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Modal Information

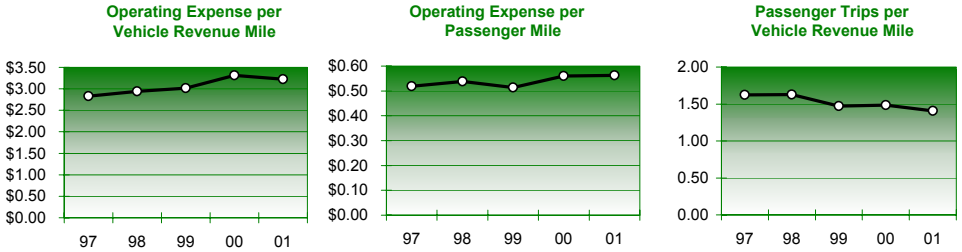
Characteristics

	Bus	Demand Response
Operating Expense	$8,547,403	$737,796
Capital Funding	$4,048,325	$0
Annual Passenger Miles	15,206,670	346,517
Annual Vehicle Revenue Miles	2,651,680	421,507
Annual Unlinked Trips	3,726,383	36,364
Average Weekday Unlinked Trips	12,925	132
Annual Vehicle Revenue Hours	185,375	22,282
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	65	15
Average Fleet Age in Years	4.6	1.2
Vehicles Operated in Maximum Service	49	14
Peak to Base Ratio	1.4	N/A
Percent Spares	33%	7%
Incidents	19	3
Patron Fatalities	0	0

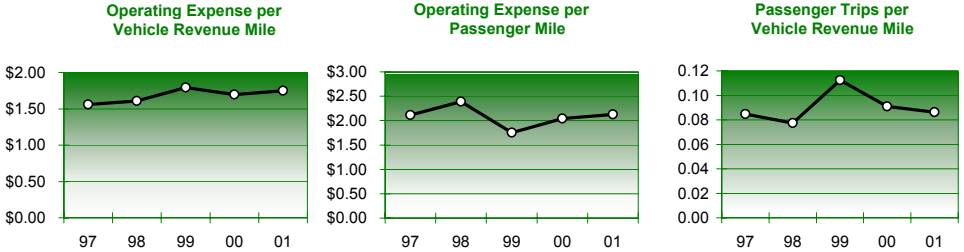
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$3.22	$1.75
Operating Expense per Vehicle Revenue Hour	$46.11	$33.11
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.56	$2.13
Operating Expense per Unlinked Passenger Trip	$2.29	$20.29
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.41	0.09
Unlinked Passenger Trips per Vehicle Revenue Hour	20.10	1.63

Bus



Demand Response



Data Source: 2001 National Transit Database

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