Lafayette Transit System (LTS)

ID Number: 6038
www.lafayettegov.com
1515 East University Avenue, P.O. Box 4017-C
Lafayette, LA 70502

Chief Executive Officer: Tony R. Tramel, P.E.,
Director of Traffic & Transportation
(337)291-8546

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Lafayette, LA	
Square Miles	71
Population	129,592
Population Ranking out of 405 UZAs	176

Service Area Statistics

Square Miles	50
Population	135,072

Service Consumption

Annual Passenger Miles	4,833,668
Annual Unlinked Trips	1,142,402
Average Weekday Unlinked Trips	4,066
Average Saturday Unlinked Trips	2,343
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	646,074
Annual Vehicle Revenue Hours	55,843
Vehicles Available for Maximum Service	24
Vehicles Operated in Maximum Service	18
Base Period Requirement	12

Financial Information

Fare Revenues Earned

Directly Operated	$280,516
Purchased Transportation	11,293
Total Fare Revenues Earned	**$291,809**

Sources of Operating Funds Expended

Passenger Fares	$291,449
Local Funds	1,467,364
State Funds	124,483
Federal Assistance[1]	450,000
Other Funds	4,682
Total Operating Funds Expended	**$2,337,978**

Summary of Operating Expenses

Salaries, Wages and Benefits	$863,649
Materials and Supplies	599,827
Purchased Transportation	304,286
Other Operating Expenses	572,245
Total Operating Expenses	**$2,340,007**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$213,052
State Funds	0
Federal Assistance[2]	777,877
Total Capital Funds Expended	**$990,929**

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	13	0
Demand Response	0	5
Total	**13**	**5**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$769,612	$219,288	$988,900
Demand Response	0	0	0
Total	**$769,612**	**$219,288**	**$988,900**

Modal Information

Characteristics

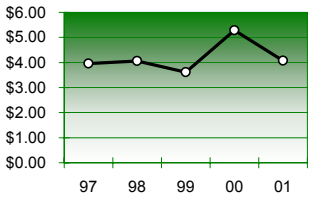
	Bus	Demand Response
Operating Expense	$2,035,721	$304,286
Capital Funding	$988,900	$0
Annual Passenger Miles	4,732,035	101,633
Annual Vehicle Revenue Miles	500,646	145,428
Annual Unlinked Trips	1,118,173	24,229
Average Weekday Unlinked Trips	3,979	87
Annual Vehicle Revenue Hours	39,094	16,749
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	18	6
Average Fleet Age in Years	8.7	6.2
Vehicles Operated in Maximum Service	13	5
Peak to Base Ratio	1.1	N/A
Percent Spares	38%	20%
Incidents	0	0
Patron Fatalities	0	0

Performance Measures

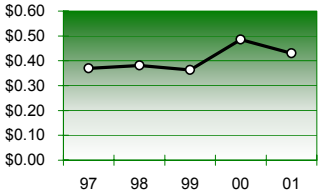
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$4.07	$2.09
Operating Expense per Vehicle Revenue Hour	$52.07	$18.17
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.43	$2.99
Operating Expense per Unlinked Passenger Trip	$1.82	$12.56
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	2.23	0.17
Unlinked Passenger Trips per Vehicle Revenue Hour	28.60	1.45

Bus

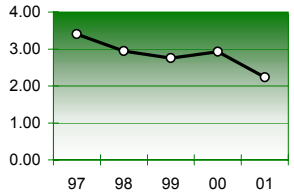
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

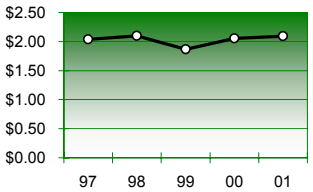


Passenger Trips per Vehicle Revenue Mile

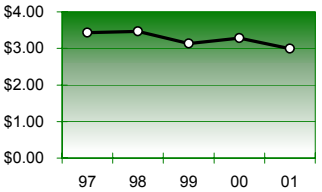


Demand Response

Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



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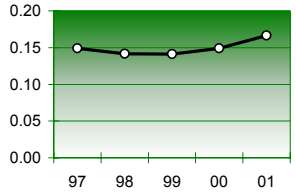
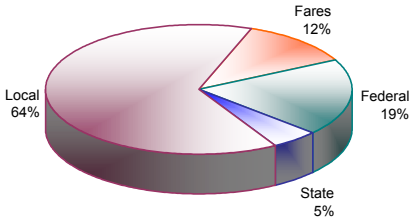
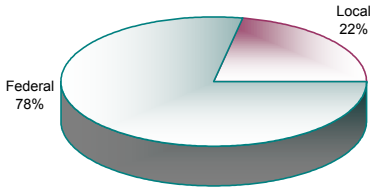


Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database

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