# Las Cruces Area Transit (RoadRUNNER)

ID Number: 6049
www.las-cruces.org
City of Las Cruces, P.O. Box 20000
Las Cruces, NM 88004-2380

Chief Executive Officer: Dale F. Kemp,
Transit Analyst
(505)541-2500

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics — 1990 Census**

| | |
|---|---|
| **Las Cruces, NM** | |
| Square Miles | 57 |
| Population | 81,471 |
| Population Ranking out of 405 UZAs | 261 |

**Service Area Statistics**

| | |
|---|---|
| Square Miles | 57 |
| Population | 74,267 |

**Service Consumption**

| | |
|---|---|
| Annual Passenger Miles | 2,435,600 |
| Annual Unlinked Trips | 692,784 |
| Average Weekday Unlinked Trips | 2,529 |
| Average Saturday Unlinked Trips | 999 |
| Average Sunday Unlinked Trips | 0 |

**Service Supplied**

| | |
|---|---|
| Annual Vehicle Revenue Miles | 467,050 |
| Annual Vehicle Revenue Hours | 41,913 |
| Vehicles Available for Maximum Service | 29 |
| Vehicles Operated in Maximum Service | 18 |
| Base Period Requirement | 10 |

### Financial Information

**Fare Revenues Earned**

| | |
|---|---|
| Directly Operated | $278,541 |
| Purchased Transportation | 0 |
| **Total Fare Revenues Earned** | **$278,541** |

**Sources of Operating Funds Expended**

| | |
|---|---|
| Passenger Fares | $278,541 |
| Local Funds | 1,363,557 |
| State Funds | 0 |
| Federal Assistance[1] | 154,612 |
| Other Funds | 5,372 |
| **Total Operating Funds Expended** | **$1,802,082** |

**Summary of Operating Expenses**

| | |
|---|---|
| Salaries, Wages and Benefits | $1,373,156 |
| Materials and Supplies | 314,542 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 114,384 |
| **Total Operating Expenses** | **$1,802,082** |
| Reconciling Cash Expenditures | $0 |

**Sources of Capital Funds Expended**

| | |
|---|---|
| Local Funds | $0 |
| State Funds | 0 |
| Federal Assistance[2] | 0 |
| **Total Capital Funds Expended** | **$0** |

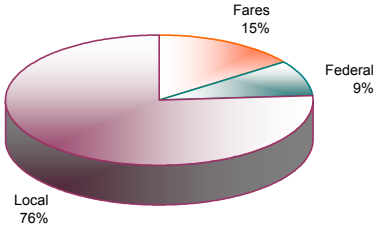
### Vehicles Operated in Maximum Service

| | Directly Operated | Purchased Transportation |
|---|---|---|
| Bus | 10 | 0 |
| Demand Response | 8 | 0 |
| **Total** | **18** | **0** |

### Uses of Capital Funds

| | Rolling Stock | Facilities and Other | Total |
|---|---|---|---|
| Bus | $0 | $0 | $0 |
| Demand Response | 0 | 0 | 0 |
| **Total** | **$0** | **$0** | **$0** |

**Sources of Operating Funds Expended**




## Modal Information

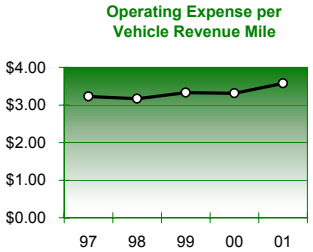
### Characteristics

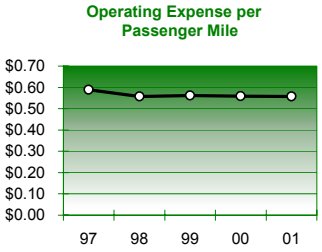
| | Bus | Demand Response |
|---|---|---|
| Operating Expense | $1,270,503 | $531,579 |
| Capital Funding | $0 | $0 |
| Annual Passenger Miles | 2,278,726 | 156,874 |
| Annual Vehicle Revenue Miles | 355,068 | 111,982 |
| Annual Unlinked Trips | 647,408 | 45,376 |
| Average Weekday Unlinked Trips | 2,353 | 176 |
| Annual Vehicle Revenue Hours | 29,145 | 12,768 |
| Fixed Guideway Directional Route Miles | 0.0 | N/A |
| Vehicles Available for Maximum Service | 17 | 12 |
| Average Fleet Age in Years | 9.3 | 4.5 |
| Vehicles Operated in Maximum Service | 10 | 8 |
| Peak to Base Ratio | 1.0 | N/A |
| Percent Spares | 70% | 50% |
| Incidents | 1 | 0 |
| Patron Fatalities | 0 | 0 |

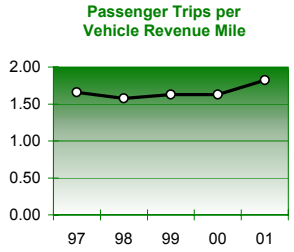
### Performance Measures

| | Bus | Demand Response |
|---|---|---|
| **Service Efficiency** | | |
| Operating Expense per Vehicle Revenue Mile | $3.58 | $4.75 |
| Operating Expense per Vehicle Revenue Hour | $43.59 | $41.63 |
| **Cost Effectiveness** | | |
| Operating Expense per Passenger Mile | $0.56 | $3.39 |
| Operating Expense per Unlinked Passenger Trip | $1.96 | $11.71 |
| **Service Effectiveness** | | |
| Unlinked Passenger Trips per Vehicle Revenue Mile | 1.82 | 0.41 |
| Unlinked Passenger Trips per Vehicle Revenue Hour | 22.21 | 3.55 |

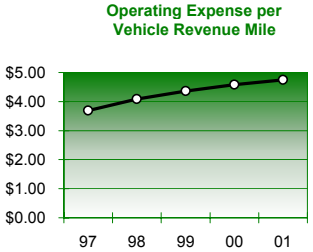
**Bus**

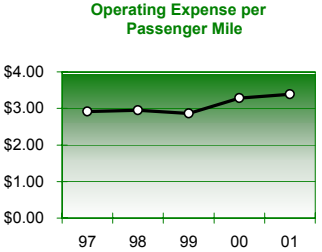


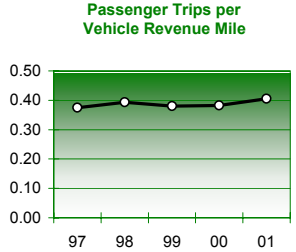




**Demand Response**




[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

*Data Source: 2001 National Transit Database*

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