

# Jefferson Parish Department of Transit Administration (JeT)

ID Number: 6088  
 www.jeffersontransit.org  
 21 Westbank Expressway  
 Gretna, LA 70053

Chief Executive Officer: Pat Johnson,  
 Director  
 (504)364-3450

## System Wide Information

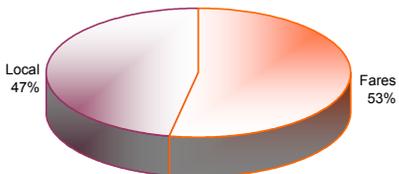
## Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
<b>New Orleans, LA</b>		Directly Operated		\$0		\$9,973,299	
Square Miles	270	Purchased Transportation		5,100,147		\$1,129,672	
Population	1,040,226	<b>Total Fare Revenues Earned</b>		<b>\$5,100,147</b>		15,823,482	
Population Ranking out of 405 UZAs	33	<b>Sources of Operating Funds Expended</b>		Annual Vehicle Revenue Miles		2,219,703	
<b>Service Area Statistics</b>		Passenger Fares		\$5,100,147		473,507	
Square Miles	94	Local Funds		4,476,042		80,568	
Population	433,462	State Funds		0		285	
<b>Service Consumption</b>		Federal Assistance <sup>1</sup>		0		45,400	
Annual Passenger Miles	16,422,756	Other Funds		0		N/A	
Annual Unlinked Trips	3,700,808	<b>Total Operating Funds Expended</b>		<b>\$9,576,189</b>		11,885	
Average Weekday Unlinked Trips	12,170	<b>Summary of Operating Expenses</b>		Salaries, Wages and Benefits		\$0	
Average Saturday Unlinked Trips	7,185	Materials and Supplies		0		58	
Average Sunday Unlinked Trips	3,923	Purchased Transportation		11,662,560		19	
<b>Service Supplied</b>		Other Operating Expenses		0		2.2	
Annual Vehicle Revenue Miles	2,693,210	<b>Total Operating Expenses</b>		<b>\$11,662,560</b>		16	
Annual Vehicle Revenue Hours	186,584	Reconciling Cash Expenditures		\$0		2.0	
Vehicles Available for Maximum Service	77	<b>Sources of Capital Funds Expended</b>		Salaries, Wages and Benefits		\$0	
Vehicles Operated in Maximum Service	65	Local Funds		\$164,896		19%	
Base Period Requirement	24	State Funds		0		3	
<b>Vehicles Operated in Maximum Service</b>		Federal Assistance <sup>2</sup>		3,051,147		N/A	
		<b>Total Capital Funds Expended</b>		<b>\$3,216,043</b>		0	
						0	
Performance Measures							
				Operating Expense per Vehicle Revenue Mile		\$4.49	
				Operating Expense per Vehicle Revenue Hour		\$70.64	
				Operating Expense per Passenger Mile		\$0.63	
				Operating Expense per Unlinked Passenger Trip		\$2.75	
				Unlinked Passenger Trips per Vehicle Revenue Mile		1.63	
				Unlinked Passenger Trips per Vehicle Revenue Hour		25.64	

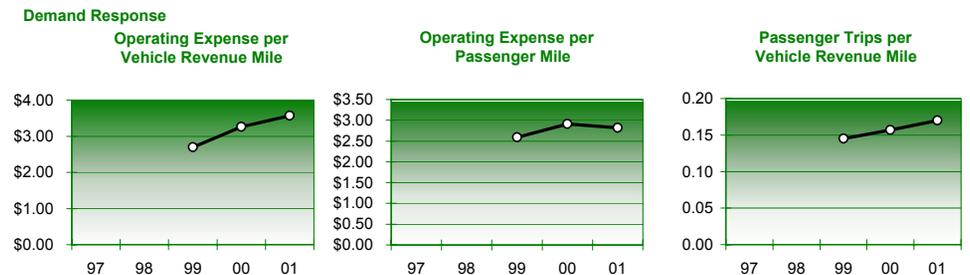
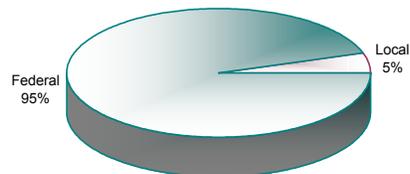
Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	0	49	Bus	\$847,781	\$281,891	\$1,129,672
Demand Response	0	16	Demand Response	0	0	0
<b>Total</b>	<b>0</b>	<b>65</b>	<b>Total</b>	<b>\$847,781</b>	<b>\$281,891</b>	<b>\$1,129,672</b>



Sources of Operating Funds Expended



Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.