Lower Rio Grande Valley Development Council (LRGVDC)

ID Number: 6090
www.lrgvdc.org
311 North 15th Street
McAllen, TX 78501

Chief Executive Officer: Kenneth N. Jones, Jr.,
Executive Director
(956)682-3481

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

McAllen--Edinburg--Mission, TX

Square Miles	124
Population	263,192
Population Ranking out of 405 UZAs	99

Service Area Statistics

Square Miles	124
Population	350,000

Service Consumption

Annual Passenger Miles	953,469
Annual Unlinked Trips	317,826
Average Weekday Unlinked Trips	1,028
Average Saturday Unlinked Trips	1,057
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	399,487
Annual Vehicle Revenue Hours	33,082
Vehicles Available for Maximum Service	17
Vehicles Operated in Maximum Service	12
Base Period Requirement	10

Financial Information

Fare Revenues Earned

Directly Operated	$0
Purchased Transportation	181,214
Total Fare Revenues Earned	**$181,214**

Sources of Operating Funds Expended

Passenger Fares	$181,214
Local Funds	532,340
State Funds	274,161
Federal Assistance[1]	351,020
Other Funds	10,992
Total Operating Funds Expended	**$1,349,727**

Summary of Operating Expenses

Salaries, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	1,414,427
Other Operating Expenses	0
Total Operating Expenses	**$1,414,427**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$32,919
State Funds	0
Federal Assistance[2]	196,371
Total Capital Funds Expended	**$229,290**

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	11
Demand Response	0	1
Total	**0**	**12**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$164,590	$164,590
Demand Response	0	0	0
Total	**$0**	**$164,590**	**$164,590**

Modal Information

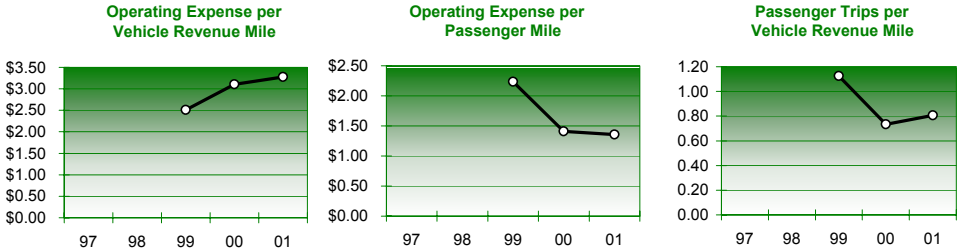
Characteristics

	Bus	Demand Response
Operating Expense	$1,260,299	$154,128
Capital Funding	$164,590	$0
Annual Passenger Miles	930,153	23,316
Annual Vehicle Revenue Miles	385,007	14,480
Annual Unlinked Trips	310,054	7,772
Average Weekday Unlinked Trips	1,002	26
Annual Vehicle Revenue Hours	29,949	3,133
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	16	1
Average Fleet Age in Years	4.1	6.0
Vehicles Operated in Maximum Service	11	1
Peak to Base Ratio	1.0	N/A
Percent Spares	45%	0%
Incidents	0	0
Patron Fatalities	0	0

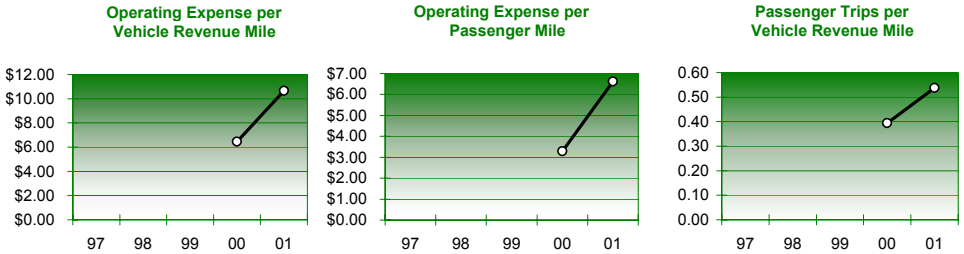
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$3.27	$10.64
Operating Expense per Vehicle Revenue Hour	$42.08	$49.20
Cost Effectiveness		
Operating Expense per Passenger Mile	$1.35	$6.61
Operating Expense per Unlinked Passenger Trip	$4.06	$19.83
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	0.81	0.54
Unlinked Passenger Trips per Vehicle Revenue Hour	10.35	2.48

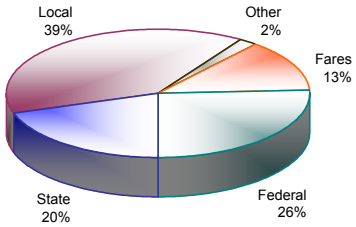
Bus



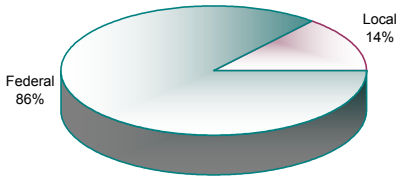
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database

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