Hill County Transit District (The HOP)

ID Number: 6091
www.takethehop.com
2905 West Wallace Street, P. O. Box 217
San Saba, TX 76877

Chief Executive Officer: Tama Shaw,
Executive Director
(915)372-4677

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Killeen, TX	
Square Miles	66
Population	137,876
Population Ranking out of 405 UZAs	172
Other UZA's Served:	344

Service Area Statistics

Square Miles	120
Population	196,549

Service Consumption

Annual Passenger Miles	917,153 Q
Annual Unlinked Trips	250,544
Average Weekday Unlinked Trips	976
Average Saturday Unlinked Trips	32
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	839,662
Annual Vehicle Revenue Hours	55,043
Vehicles Available for Maximum Service	34
Vehicles Operated in Maximum Service	27
Base Period Requirement	12

Financial Information

Fare Revenues Earned

Directly Operated	$126,128
Purchased Transportation	0
Total Fare Revenues Earned	**$126,128**

Sources of Operating Funds Expended

Passenger Fares	$126,128
Local Funds	230,301
State Funds	906,059
Federal Assistance[1]	603,865
Other Funds	0
Total Operating Funds Expended	**$1,866,353**

Summary of Operating Expenses

Salaries, Wages and Benefits	$1,254,958
Materials and Supplies	247,369
Purchased Transportation	0
Other Operating Expenses	408,268
Total Operating Expenses	**$1,910,595**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$4,056
State Funds	154,552
Federal Assistance[2]	799,671
Total Capital Funds Expended	**$958,279**

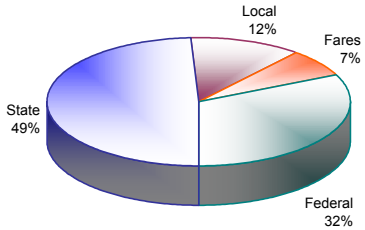
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	0
Demand Response	15	0
Total	**27**	**0**

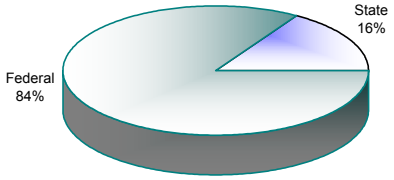
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$909,200	$4,837	$914,037
Demand Response	0	0	0
Total	**$909,200**	**$4,837**	**$914,037**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

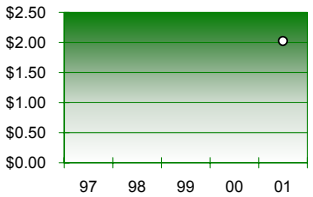
Characteristics

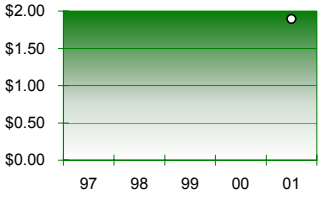
	Bus	Demand Response
Operating Expense	$1,025,772	$884,823
Capital Funding	$914,037	$0
Annual Passenger Miles	541,365 Q	375,788 Q
Annual Vehicle Revenue Miles	507,195	332,467
Annual Unlinked Trips	196,860	53,684
Average Weekday Unlinked Trips	772	204
Annual Vehicle Revenue Hours	32,130	22,913
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	15	19
Average Fleet Age in Years	0.5	2.6
Vehicles Operated in Maximum Service	12	15
Peak to Base Ratio	1.0	N/A
Percent Spares	25%	27%
Incidents	4	8
Patron Fatalities	0	0

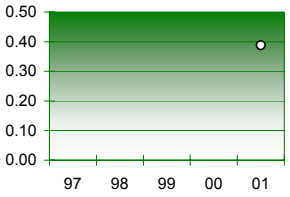
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$2.02	$2.66
Operating Expense per Vehicle Revenue Hour	$31.93	$38.62
Cost Effectiveness		
Operating Expense per Passenger Mile	$1.89 Q	$2.35 Q
Operating Expense per Unlinked Passenger Trip	$5.21	$16.48
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	0.39	0.16
Unlinked Passenger Trips per Vehicle Revenue Hour	6.13	2.34

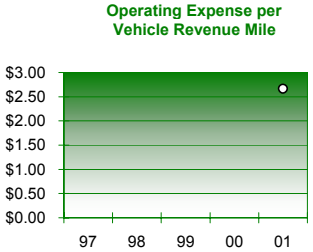
Bus

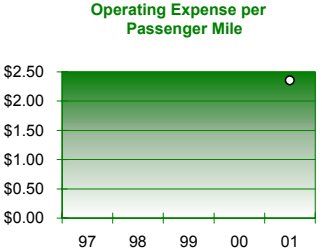


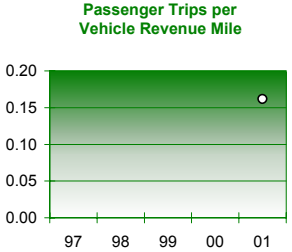




Demand Response







[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database

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