Five Seasons Transportation

ID Number: 7008
www.crbus-parking.org
427 Eighth Street, N.W.
Cedar Rapids, IA 52405

Chief Executive Officer: William R. Hoekstra,
Transit Director
(319)286-5567

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Cedar Rapids, IA	
Square Miles	69
Population	136,190
Population Ranking out of 405 UZAs	173

Service Area Statistics

Square Miles	22
Population	97,716

Service Consumption

Annual Passenger Miles	4,618,851
Annual Unlinked Trips	1,143,079
Average Weekday Unlinked Trips	4,129
Average Saturday Unlinked Trips	1,628
Average Sunday Unlinked Trips	75

Service Supplied

Annual Vehicle Revenue Miles	1,253,158
Annual Vehicle Revenue Hours	92,098
Vehicles Available for Maximum Service	78
Vehicles Operated in Maximum Service	57
Base Period Requirement	16

Financial Information

Fare Revenues Earned

Directly Operated	$500,678
Purchased Transportation	134,704
Total Fare Revenues Earned	**$635,382**

Sources of Operating Funds Expended

Passenger Fares	$635,382
Local Funds	2,727,427
State Funds	533,710
Federal Assistance[1]	1,321,128
Other Funds	335,352
Total Operating Funds Expended	**$5,552,999**

Summary of Operating Expenses

Salaries, Wages and Benefits	$3,062,952
Materials and Supplies	735,896
Purchased Transportation	779,090
Other Operating Expenses	975,061
Total Operating Expenses	**$5,552,999**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$212,114
State Funds	0
Federal Assistance[2]	213,862
Total Capital Funds Expended	**$425,976**

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	37	0
Demand Response	0	20
Total	**37**	**20**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$350,787	$75,189	$425,976
Demand Response	0	0	0
Total	**$350,787**	**$75,189**	**$425,976**

Modal Information

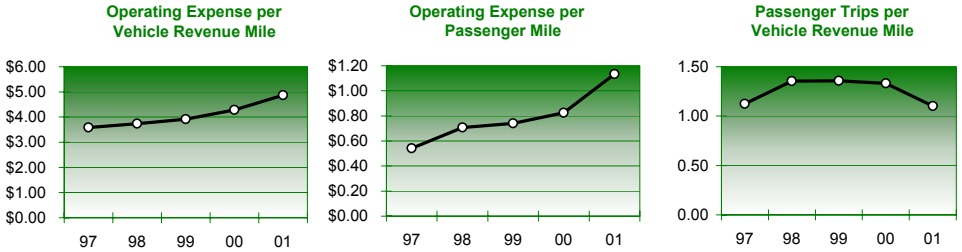
Characteristics

	Bus	Demand Response
Operating Expense	$4,773,909	$779,090
Capital Funding	$425,976	$0
Annual Passenger Miles	4,207,395	411,456
Annual Vehicle Revenue Miles	979,833	273,325
Annual Unlinked Trips	1,078,789	64,290
Average Weekday Unlinked Trips	3,914	215
Annual Vehicle Revenue Hours	75,773	16,325
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	45	33
Average Fleet Age in Years	18.4	10.6
Vehicles Operated in Maximum Service	37	20
Peak to Base Ratio	2.3	N/A
Percent Spares	22%	65%
Incidents	25	0
Patron Fatalities	0	0

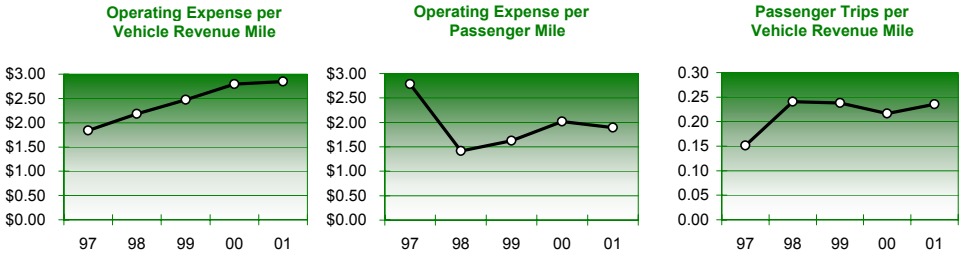
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$4.87	$2.85
Operating Expense per Vehicle Revenue Hour	$63.00	$47.72
Cost Effectiveness		
Operating Expense per Passenger Mile	$1.13	$1.89
Operating Expense per Unlinked Passenger Trip	$4.43	$12.12
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.10	0.24
Unlinked Passenger Trips per Vehicle Revenue Hour	14.24	3.94

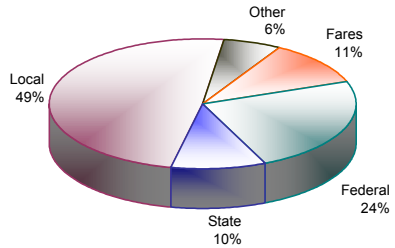
Bus



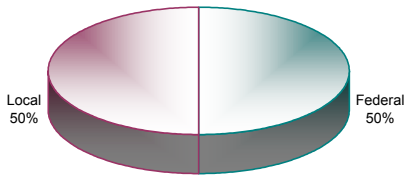
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database

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