Utah Transit Authority (UTA)

ID Number: 8001
www.rideuta.com
P. O. Box 30810, 3600 South 700 West
Salt Lake City, UT 84130

Chief Executive Officer: John Inglish,
General Manager
(801)262-5626

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Salt Lake City, UT	
Square Miles	254
Population	789,447
Population Ranking out of 405 UZAs	41
Other UZA's Served:	101, 119

Service Area Statistics

Square Miles	1,612
Population	1,513,000

Service Consumption

Annual Passenger Miles	147,471,954
Annual Unlinked Trips	25,946,194
Average Weekday Unlinked Trips	93,036
Average Saturday Unlinked Trips	40,169
Average Sunday Unlinked Trips	3,972

Service Supplied

Annual Vehicle Revenue Miles	24,679,530
Annual Vehicle Revenue Hours	1,347,906
Vehicles Available for Maximum Service	985
Vehicles Operated in Maximum Service	838
Base Period Requirement	252

Financial Information

Fare Revenues Earned

Directly Operated	$15,331,001
Purchased Transportation	853,269
Total Fare Revenues Earned	**$16,184,270**

Sources of Operating Funds Expended

Passenger Fares	$16,184,270
Local Funds	65,827,674
State Funds	78,620
Federal Assistance[1]	1,183,691
Other Funds	6,221,194
Total Operating Funds Expended	**$89,495,449**

Summary of Operating Expenses

Salaries, Wages and Benefits	$79,631,067
Materials and Supplies	13,373,752
Purchased Transportation	4,117,418
Other Operating Expenses	10,361,964
Total Operating Expenses	**$107,484,201**
Reconciling Cash Expenditures	$3,363,106

Sources of Capital Funds Expended

Local Funds	$23,606,918
State Funds	0
Federal Assistance[2]	109,007,452
Total Capital Funds Expended	**$132,614,370**

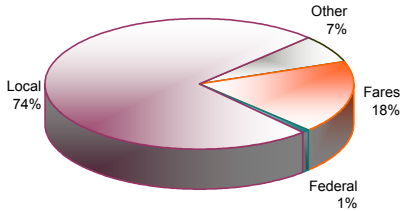
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	529	0
Demand Response	116	62
Vanpool	0	98
Light Rail	33	0
Total	**678**	**160**

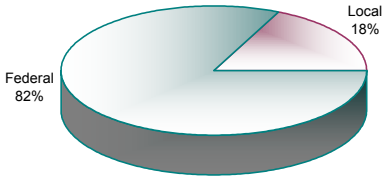
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$17,507,874	$3,956,074	$21,463,948
Demand Response	0	0	0
Vanpool	179,829	0	179,829
Light Rail	12,185,596	77,433,139	89,618,735
Total	**$29,873,299**	**$81,389,213**	**$111,262,512**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Modal Information

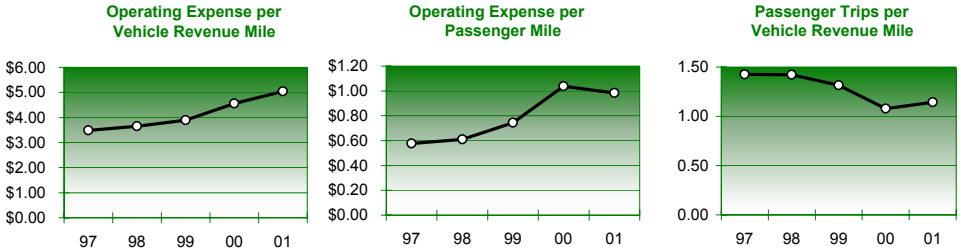
Characteristics

	Bus	Demand Response	Light Rail	Vanpool
Operating Expense	$83,827,805	$11,834,567	$11,207,666	$614,163
Capital Funding	$21,463,948	$0	$89,618,735	$179,829
Annual Passenger Miles	85,251,359	5,014,786	44,555,857	12,649,952
Annual Vehicle Revenue Miles	16,629,648	4,743,630	1,703,311	1,602,941
Annual Unlinked Trips	19,018,591	538,346	6,084,314	304,943
Average Weekday Unlinked Trips	68,944	1,993	20,966	1,133
Annual Vehicle Revenue Hours	912,569	290,579	103,980	40,778
Fixed Guideway Directional Route Miles	0.0	N/A	34.2	N/A
Vehicles Available for Maximum Service	676	178	33	98
Average Fleet Age in Years	6.1	7.3	1.7	2.9
Vehicles Operated in Maximum Service	529	178	33	98
Peak to Base Ratio	1.8	N/A	1.4	N/A
Percent Spares	28%	0%	0%	0%
Incidents	118	12	26	0
Patron Fatalities	0	0	0	0

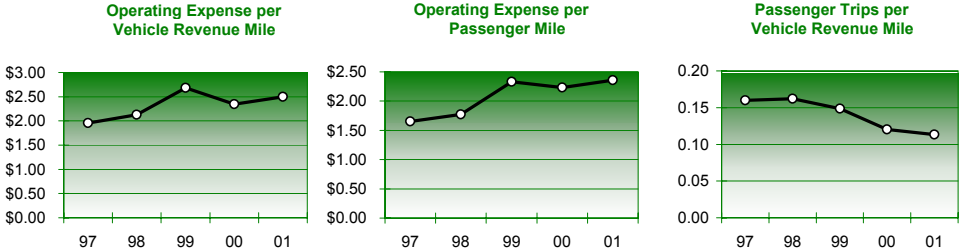
Performance Measures

	Bus	Demand Response	Light Rail	Vanpool
Service Efficiency				
Operating Expense per Vehicle Revenue Mile	$5.04	$2.49	$6.58	$0.38
Operating Expense per Vehicle Revenue Hour	$91.86	$40.73	$107.79	$15.06
Cost Effectiveness				
Operating Expense per Passenger Mile	$0.98	$2.36	$0.25	$0.05
Operating Expense per Unlinked Passenger Trip	$4.41	$21.98	$1.84	$2.01
Service Effectiveness				
Unlinked Passenger Trips per Vehicle Revenue Mile	1.14	0.11	3.57	0.19
Unlinked Passenger Trips per Vehicle Revenue Hour	20.84	1.85	58.51	7.48

Bus



Demand Response



Data Source: 2001 National Transit Database
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