Pueblo Transit (PT)

ID Number: 8007

350 South Grand Avenue
Pueblo, CO 81003

Chief Executive Officer: Daniel E. Centa,
Assistant City Manager Transportation
(719)542-8763

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Pueblo, CO	
Square Miles	46
Population	106,155
Population Ranking out of 405 UZAs	216

Service Area Statistics

Square Miles	39
Population	103,500

Service Consumption

Annual Passenger Miles	2,970,238
Annual Unlinked Trips	980,042
Average Weekday Unlinked Trips	3,474
Average Saturday Unlinked Trips	1,811
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	682,060
Annual Vehicle Revenue Hours	49,360
Vehicles Available for Maximum Service	21
Vehicles Operated in Maximum Service	17
Base Period Requirement	10

Financial Information

Fare Revenues Earned

Directly Operated	$331,004
Purchased Transportation	25,450
Total Fare Revenues Earned	**$356,454**

Sources of Operating Funds Expended

Passenger Fares	$356,454
Local Funds	981,932
State Funds	0
Federal Assistance[1]	1,097,881
Other Funds	75,975
Total Operating Funds Expended	**$2,512,242**

Summary of Operating Expenses

Salaries, Wages and Benefits	$1,658,404
Materials and Supplies	278,791
Purchased Transportation	290,098
Other Operating Expenses	284,949
Total Operating Expenses	**$2,512,242**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$90,000
State Funds	0
Federal Assistance[2]	269,642
Total Capital Funds Expended	**$359,642**

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	0
Demand Response	0	5
Total	**12**	**5**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$320,912	$38,730	$359,642
Demand Response	0	0	0
Total	**$320,912**	**$38,730**	**$359,642**

Modal Information

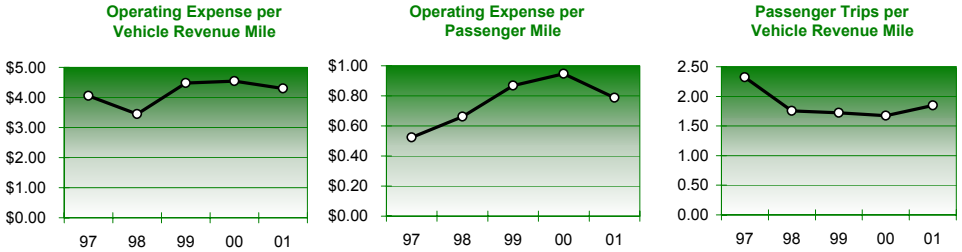
Characteristics

	Bus	Demand Response
Operating Expense	$2,222,144	$290,098
Capital Funding	$359,642	$0
Annual Passenger Miles	2,822,014	148,224
Annual Vehicle Revenue Miles	516,742	165,318
Annual Unlinked Trips	953,383	26,659
Average Weekday Unlinked Trips	3,377	97
Annual Vehicle Revenue Hours	36,783	12,577
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	16	5
Average Fleet Age in Years	12.5	4.6
Vehicles Operated in Maximum Service	12	5
Peak to Base Ratio	1.2	N/A
Percent Spares	33%	0%
Incidents	1	1
Patron Fatalities	0	0

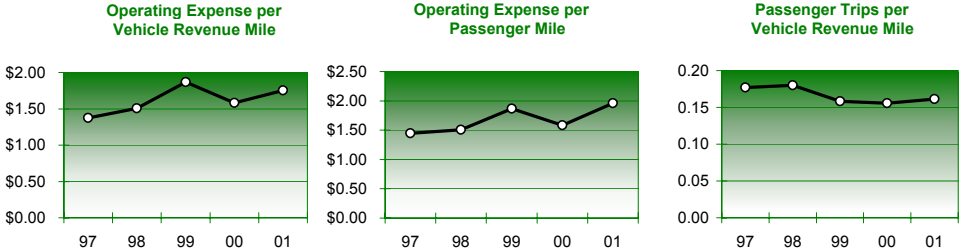
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$4.30	$1.75
Operating Expense per Vehicle Revenue Hour	$60.41	$23.07
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.79	$1.96
Operating Expense per Unlinked Passenger Trip	$2.33	$10.88
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.84	0.16
Unlinked Passenger Trips per Vehicle Revenue Hour	25.92	2.12

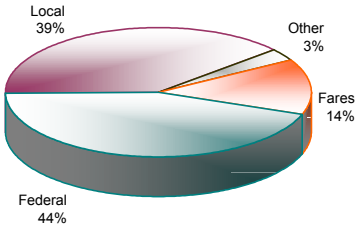
Bus



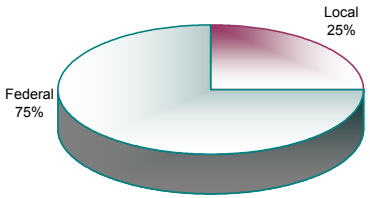
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database

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