Grand Forks City Bus

ID Number: 8008
www.grandforksgov.com/bus
P.O. Box 5200
Grand Forks, ND 58206-5200

Chief Executive Officer: Roger D. Foster,
Transportation Superintendent
(701)746-2590

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Grand Forks, ND--MN	
Square Miles	19
Population	58,103
Population Ranking out of 405 UZAs	349

Service Area Statistics

Square Miles	26
Population	57,000

Service Consumption

Annual Passenger Miles	2,010,220
Annual Unlinked Trips	867,544
Average Weekday Unlinked Trips	3,126
Average Saturday Unlinked Trips	1,294
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	493,876
Annual Vehicle Revenue Hours	35,020
Vehicles Available for Maximum Service	19
Vehicles Operated in Maximum Service	19
Base Period Requirement	6

Financial Information

Fare Revenues Earned

Directly Operated	$129,407
Purchased Transportation	87,253
Total Fare Revenues Earned	**$216,660**

Sources of Operating Funds Expended

Passenger Fares	$216,660
Local Funds	538,851
State Funds	90,446
Federal Assistance[1]	576,780
Other Funds	36,628
Total Operating Funds Expended	**$1,459,365**

Summary of Operating Expenses

Salaries, Wages and Benefits	$842,334
Materials and Supplies	158,943
Purchased Transportation	307,611
Other Operating Expenses	153,037
Total Operating Expenses	**$1,461,925**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance[2]	5,120
Total Capital Funds Expended	**$5,120**

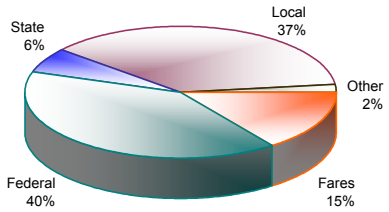
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	10	0
Demand Response	0	9
Total	**10**	**9**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$2,560	$2,560
Demand Response	0	0	0
Total	**$0**	**$2,560**	**$2,560**

Sources of Operating Funds Expended



Modal Information

Characteristics

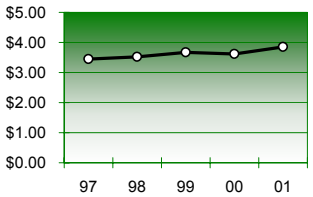
	Bus	Demand Response
Operating Expense	$1,154,314	$307,611
Capital Funding	$2,560	$0
Annual Passenger Miles	1,815,616	194,604
Annual Vehicle Revenue Miles	300,152	193,724
Annual Unlinked Trips	806,876	60,668
Average Weekday Unlinked Trips	2,901	225
Annual Vehicle Revenue Hours	20,824	14,196
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	10	9
Average Fleet Age in Years	12.6	7.9
Vehicles Operated in Maximum Service	10	9
Peak to Base Ratio	1.7	N/A
Percent Spares	0%	0%
Incidents	0	0
Patron Fatalities	0	0

Performance Measures

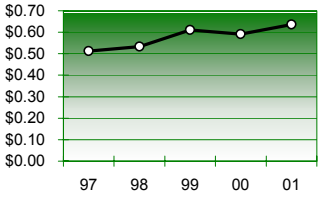
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$3.85	$1.59
Operating Expense per Vehicle Revenue Hour	$55.43	$21.67
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.64	$1.58
Operating Expense per Unlinked Passenger Trip	$1.43	$5.07
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	2.69	0.31
Unlinked Passenger Trips per Vehicle Revenue Hour	38.75	4.27

Bus

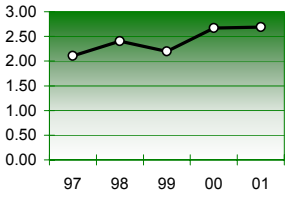
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

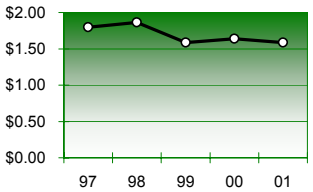


Passenger Trips per Vehicle Revenue Mile

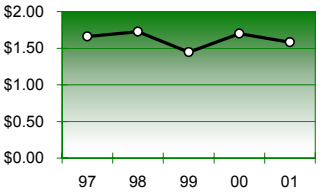


Demand Response

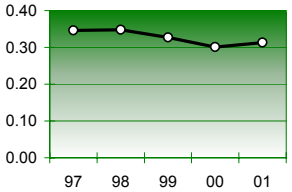
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database

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