Transfort

ID Number: 8011
www.fcgov.com
6570 Portner Road
Fort Collins, CO 80525

Chief Executive Officer: Thomas L. Frazier,
Transfort/Dial-A-Ride General Manager
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System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Fort Collins, CO	
Square Miles	54
Population	105,809
Population Ranking out of 405 UZAs	217

Service Area Statistics

Square Miles	54
Population	105,809

Service Consumption

Annual Passenger Miles	5,749,858
Annual Unlinked Trips	1,787,928
Average Weekday Unlinked Trips	6,425
Average Saturday Unlinked Trips	2,832
Average Sunday Unlinked Trips	81

Service Supplied

Annual Vehicle Revenue Miles	1,172,543
Annual Vehicle Revenue Hours	94,227
Vehicles Available for Maximum Service	48
Vehicles Operated in Maximum Service	34
Base Period Requirement	16

Financial Information

Fare Revenues Earned

Directly Operated	$988,419
Purchased Transportation	0
Total Fare Revenues Earned	**$988,419**

Sources of Operating Funds Expended

Passenger Fares	$988,419
Local Funds	4,087,403
State Funds	0
Federal Assistance[1]	640,234
Other Funds	207,259
Total Operating Funds Expended	**$5,923,315**

Summary of Operating Expenses

Salaries, Wages and Benefits	$4,090,641
Materials and Supplies	535,494
Purchased Transportation	0
Other Operating Expenses	1,258,721
Total Operating Expenses	**$5,884,856**
Reconciling Cash Expenditures	$38,459

Sources of Capital Funds Expended

Local Funds	$786,861
State Funds	0
Federal Assistance[2]	3,147,444
Total Capital Funds Expended	**$3,934,305**

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	19	0
Demand Response	15	0
Total	**34**	**0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$1,807,445	$2,126,860	$3,934,305
Demand Response	0	0	0
Total	**$1,807,445**	**$2,126,860**	**$3,934,305**

Modal Information

Characteristics

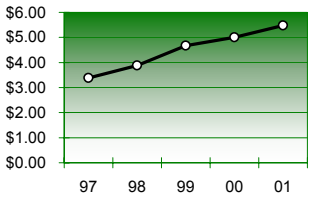
	Bus	Demand Response
Operating Expense	$4,348,969	$1,535,887
Capital Funding	$3,934,305	$0
Annual Passenger Miles	5,360,560	389,298
Annual Vehicle Revenue Miles	793,358	379,185
Annual Unlinked Trips	1,713,333	74,595
Average Weekday Unlinked Trips	6,151	274
Annual Vehicle Revenue Hours	59,747	34,480
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	30	18
Average Fleet Age in Years	5.9	2.1
Vehicles Operated in Maximum Service	19	15
Peak to Base Ratio	1.1	N/A
Percent Spares	58%	20%
Incidents	23	13
Patron Fatalities	0	0

Performance Measures

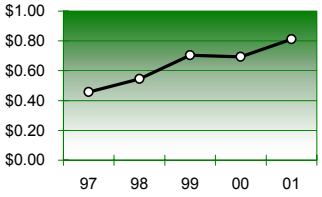
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$5.48	$4.05
Operating Expense per Vehicle Revenue Hour	$72.79	$44.54
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.81	$3.95
Operating Expense per Unlinked Passenger Trip	$2.54	$20.59
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	2.16	0.20
Unlinked Passenger Trips per Vehicle Revenue Hour	28.68	2.16

Bus

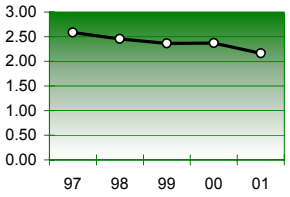
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

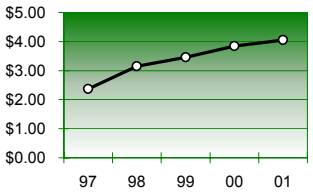


Passenger Trips per Vehicle Revenue Mile

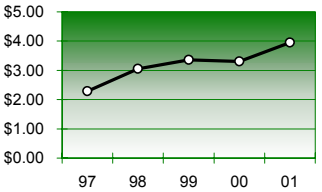


Demand Response

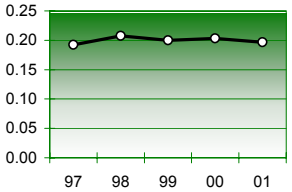
Operating Expense per Vehicle Revenue Mile



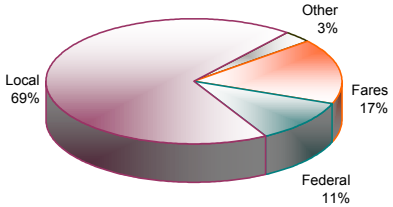
Operating Expense per Passenger Mile



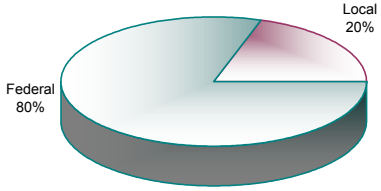
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database

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