

# City and County of Honolulu Department of Transportation Services (DTS)

ID Number: 9002  
 www.thebus.org  
 711 Kapiolani Boulevard, Suite 1200  
 Honolulu, HI 96813

Chief Executive Officer: Cheryl D. Soon,  
 Director-Department of Transportation Services  
 (808)523-4125

## System Wide Information

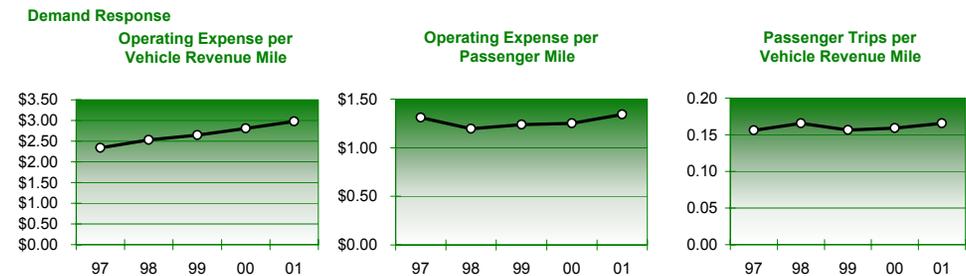
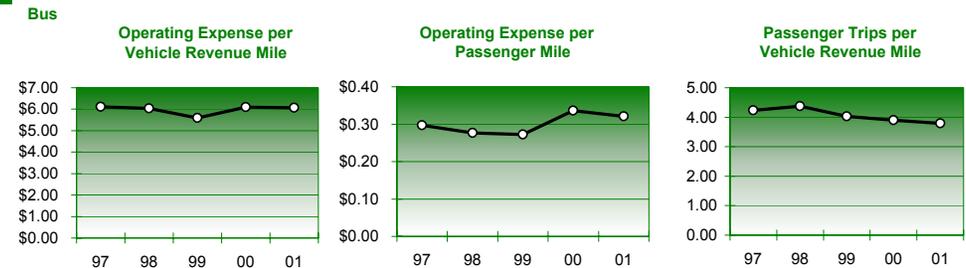
## Modal Information

General Information		Financial Information		Characteristics		Demand Response	
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		Operating Expense		<b>Bus</b>	
<b>Honolulu, HI</b>		Directly Operated		Capital Funding		<b>Response</b>	
Square Miles	139	Purchased Transportation		Annual Passenger Miles		\$13,119,192	
Population	632,603	<b>Total Fare Revenues Earned</b>		Annual Vehicle Revenue Miles		\$2,785	
Population Ranking out of 405 UZAs	46	<b>\$27,987,462</b>		Annual Unlinked Trips		9,766,411	
Other UZA's Served:	200	<b>Sources of Operating Funds Expended</b>		Average Weekday Unlinked Trips		4,406,504	
<b>Service Area Statistics</b>		Passenger Fares		Annual Vehicle Revenue Hours		730,798	
Square Miles	596	Local Funds		Fixed Guideway Directional Route Miles		2,604	
Population	841,600	State Funds		Vehicles Available for Maximum Service		4.4	
<b>Service Consumption</b>		Federal Assistance <sup>1</sup>		Average Fleet Age in Years		127	
Annual Passenger Miles	361,390,428	Other Funds		Vehicles Operated in Maximum Service		N/A	
Annual Unlinked Trips	71,114,823	<b>Total Operating Funds Expended</b>		Peak to Base Ratio		6%	
Average Weekday Unlinked Trips	233,085	<b>\$125,697,443</b>		Percent Spares		52	
Average Saturday Unlinked Trips	121,642	<b>Summary of Operating Expenses</b>		Incidents		0	
Average Sunday Unlinked Trips	109,544	Salaries, Wages and Benefits		Patron Fatalities		0	
<b>Service Supplied</b>		Materials and Supplies					
Annual Vehicle Revenue Miles	22,975,185	Purchased Transportation					
Annual Vehicle Revenue Hours	1,626,002	Other Operating Expenses					
Vehicles Available for Maximum Service	664	<b>Total Operating Expenses</b>					
Vehicles Operated in Maximum Service	569	<b>\$125,820,649</b>					
Base Period Requirement	227	Reconciling Cash Expenditures					
		(\$123,206)					
<b>Vehicles Operated in Maximum Service</b>		<b>Sources of Capital Funds Expended</b>					
Bus	442	Local Funds					
Demand Response	102	State Funds					
<b>Total</b>	<b>544</b>	Federal Assistance <sup>2</sup>					
		<b>Total Capital Funds Expended</b>					
		<b>\$23,472,855</b>					
		<b>Uses of Capital Funds</b>					
Bus	442	Rolling Stock					
Demand Response	102	Facilities and Other					
<b>Total</b>	<b>544</b>	Total					
		<b>\$9,623,169</b>		<b>\$13,849,686</b>		<b>\$23,472,855</b>	

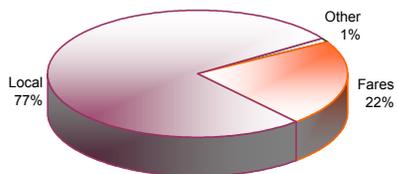
### Performance Measures

Measure	Bus	Demand Response
<b>Service Efficiency</b>		
Operating Expense per Vehicle Revenue Mile	\$6.07	\$2.98
Operating Expense per Vehicle Revenue Hour	\$84.13	\$45.81
<b>Cost Effectiveness</b>		
Operating Expense per Passenger Mile	\$0.32	\$1.34
Operating Expense per Unlinked Passenger Trip	\$1.60	\$17.95
<b>Service Effectiveness</b>		
Unlinked Passenger Trips per Vehicle Revenue Mile	3.79	0.17
Unlinked Passenger Trips per Vehicle Revenue Hour	52.54	2.55

	Directly Operated	Purchased Transportation	Bus	Demand Response	Rolling Stock	Facilities and Other	Total
Bus	442	0	\$9,620,384	\$13,849,686			\$23,470,070
Demand Response	102	25	2,785	0			2,785
<b>Total</b>	<b>544</b>	<b>25</b>	<b>\$9,623,169</b>	<b>\$13,849,686</b>			<b>\$23,472,855</b>



Sources of Operating Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.