

San Joaquin Regional Transit District (SJRTD)

ID Number: 9012
 www.sj-smart.com
 1533 East Lindsay Street
 Stockton, CA 95205

Chief Executive Officer: Donna Kelsay,
 General Manager
 (209)948-5566

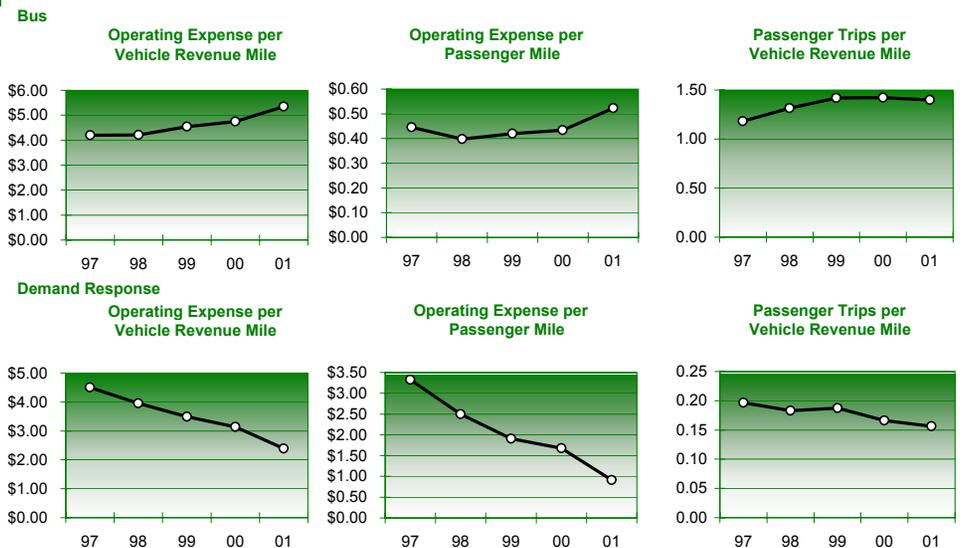
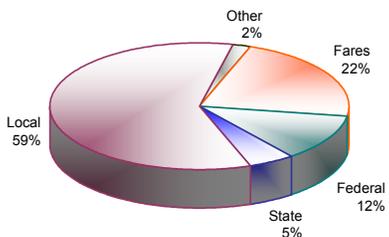
System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand		
						Bus	Response	Vanpool
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$15,251,350	\$2,158,365	\$64,056
Stockton, CA		Directly Operated		\$3,619,109	Capital Funding	\$941,561	\$0	\$0
Square Miles	74	Purchased Transportation		177,459	Annual Passenger Miles	29,190,900	2,359,189	955,332
Population	262,046	Total Fare Revenues Earned		\$3,796,568	Annual Vehicle Revenue Miles	2,853,895	904,709	150,948
Population Ranking out of 405 UZAs	100	Sources of Operating Funds Expended		Annual Unlinked Trips		3,992,087	141,259	15,624
Service Area Statistics		Passenger Fares		\$3,796,568	Average Weekday Unlinked Trips	14,364	730	62
Square Miles	1,489	Local Funds		10,342,699	Annual Vehicle Revenue Hours	181,655	58,195	3,276
Population	566,500	State Funds		915,799	Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Service Consumption		Federal Assistance ¹		2,063,485	Vehicles Available for Maximum Service	109	57	6
Annual Passenger Miles	32,505,421	Other Funds		355,220	Average Fleet Age in Years	5.9	3.7	2.0
Annual Unlinked Trips	4,148,970	Total Operating Funds Expended		\$17,473,771	Vehicles Operated in Maximum Service	108	55	6
Average Weekday Unlinked Trips	15,156	Summary of Operating Expenses		Salaries, Wages and Benefits		\$10,029,740		
Average Saturday Unlinked Trips	3,992	Materials and Supplies		2,194,009	Operating Expense per Vehicle Revenue Mile	\$5.34	\$2.39	\$0.42
Average Sunday Unlinked Trips	2,926	Purchased Transportation		2,198,401	Operating Expense per Vehicle Revenue Hour	\$83.96	\$37.09	\$19.55
		Other Operating Expenses		3,051,621	Cost Effectiveness			
		Total Operating Expenses		\$17,473,771	Operating Expense per Passenger Mile	\$0.52	\$0.91	\$0.07
		Reconciling Cash Expenditures		\$0	Operating Expense per Unlinked Passenger Trip	\$3.82	\$15.28	\$4.10
Service Supplied		Sources of Capital Funds Expended		Performance Measures				
Annual Vehicle Revenue Miles	3,909,552	Local Funds		\$0	Service Efficiency			
Annual Vehicle Revenue Hours	243,126	State Funds		0	Unlinked Passenger Trips per Vehicle Revenue Mile	1.40	0.16	0.10
Vehicles Available for Maximum Service	172	Federal Assistance ²		941,561	Unlinked Passenger Trips per Vehicle Revenue Hour	21.98	2.43	4.77
Vehicles Operated in Maximum Service	169	Total Capital Funds Expended		\$941,561				
Base Period Requirement	54							

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	106	2	Bus	\$34,408	\$907,153	\$941,561
Demand Response	16	39	Demand Response	0	0	0
Vanpool	6	0	Vanpool	0	0	0
Total	128	41	Total	\$34,408	\$907,153	\$941,561

Sources of Operating Funds Expended



*Data Source: 2001 National Transit Database
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¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.