

Santa Clara Valley Transit Authority (VTA)

ID Number: 9013
 www.vta.org
 3331 North First Street 'B'
 San Jose, CA 95134-1906

Chief Executive Officer: Peter M. Cipolla,
 General Manager
 (408)321-5559

System Wide Information

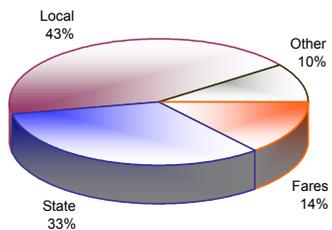
Modal Information

General Information		Financial Information		Characteristics		Light	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
San Jose, CA		Directly Operated		Capital Funding		Rail	
Square Miles	338	Purchased Transportation	1,930,191	Annual Passenger Miles	184,306,724	Annual Vehicle Revenue Miles	2,796,506
Population	1,435,019	Total Fare Revenues Earned	\$35,767,609	Annual Vehicle Revenue Miles	19,299,244	Annual Unlinked Trips	9,237,074
Population Ranking out of 405 UZAs	23	Sources of Operating Funds Expended		Average Weekday Unlinked Trips	155,880	Average Weekday Unlinked Trips	30,295
		Passenger Fares	\$35,767,609	Annual Vehicle Revenue Hours	1,507,148	Fixed Guideway Directional Route Miles	159.8
		Local Funds	114,729,159	Vehicles Available for Maximum Service	536	Vehicles Available for Maximum Service	54
		State Funds	86,387,503	Average Fleet Age in Years	8.9	Average Fleet Age in Years	19.1
		Federal Assistance ¹	380,661	Vehicles Operated in Maximum Service	452	Vehicles Operated in Maximum Service	41
		Other Funds	27,592,727	Peak to Base Ratio	1.6	Peak to Base Ratio	1.1
		Total Operating Funds Expended	\$264,857,659	Percent Spares	19%	Percent Spares	32%
				Incidents	483	Incidents	59
				Patron Fatalities	0	Patron Fatalities	0
Performance Measures							
				Operating Expense per Vehicle Revenue Mile	\$10.22	Operating Expense per Vehicle Revenue Mile	\$13.11
				Operating Expense per Vehicle Revenue Hour	\$130.93	Operating Expense per Vehicle Revenue Hour	\$193.47
				Operating Expense per Passenger Mile	\$1.07	Operating Expense per Passenger Mile	\$0.86
				Operating Expense per Unlinked Passenger Trip	\$4.11	Operating Expense per Unlinked Passenger Trip	\$3.97
				Unlinked Passenger Trips per Vehicle Revenue Mile	2.49	Unlinked Passenger Trips per Vehicle Revenue Mile	3.30
				Unlinked Passenger Trips per Vehicle Revenue Hour	31.89	Unlinked Passenger Trips per Vehicle Revenue Hour	48.76

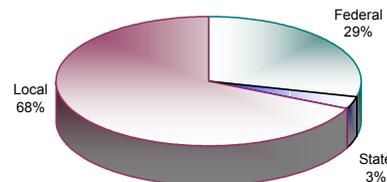
Vehicles Operated in Maximum Service

Directly Operated		Purchased Transportation		Rolling Stock		Facilities and Other		Total	
Bus	418	Light Rail	0	Bus	\$63,000,963	Light Rail	0	Bus	\$249,897,772
Light Rail	41	Demand Response	0	Light Rail	0	Demand Response	0	Light Rail	0
Demand Response	0	Total	459	Total	\$63,000,963	Total	\$186,896,809	Total	\$249,897,772

Sources of Operating Funds Expended



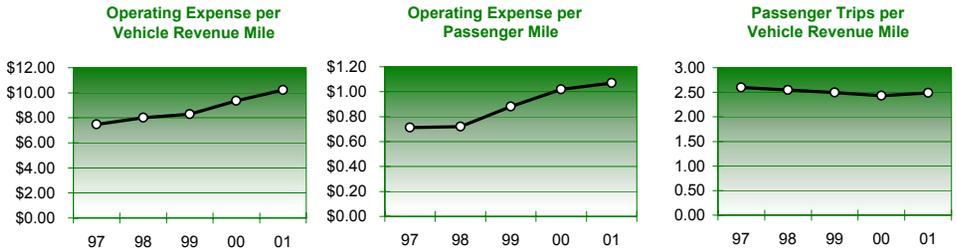
Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Bus



Light Rail

