Santa Barbara Metropolitan Transit District (SBMTD)

ID Number: 9020
sbmtd.gov
550 Olive Street
Santa Barbara, CA 93101

Chief Executive Officer: Gary Gleason,
General Manager
(805)963-3364

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Santa Barbara, CA	
Square Miles	49
Population	182,163
Population Ranking out of 405 UZAs	138

Service Area Statistics

Square Miles	49
Population	195,000

Service Consumption

Annual Passenger Miles	25,835,036
Annual Unlinked Trips	7,178,167
Average Weekday Unlinked Trips	23,618
Average Saturday Unlinked Trips	12,783
Average Sunday Unlinked Trips	9,343

Service Supplied

Annual Vehicle Revenue Miles	2,286,124
Annual Vehicle Revenue Hours	170,462
Vehicles Available for Maximum Service	85
Vehicles Operated in Maximum Service	67
Base Period Requirement	42

Financial Information

Fare Revenues Earned

Directly Operated	$5,393,731
Purchased Transportation	0
Total Fare Revenues Earned	**$5,393,731**

Sources of Operating Funds Expended

Passenger Fares	$5,393,731
Local Funds	485,990
State Funds	4,574,688
Federal Assistance[1]	1,600,000
Other Funds	352,102
Total Operating Funds Expended	**$12,406,511**

Summary of Operating Expenses

Salaries, Wages and Benefits	$9,687,124
Materials and Supplies	1,373,291
Purchased Transportation	0
Other Operating Expenses	1,223,050
Total Operating Expenses	**$12,283,465**
Reconciling Cash Expenditures	$123,046

Sources of Capital Funds Expended

Local Funds	$530,178
State Funds	3,738,609
Federal Assistance[2]	3,351,685
Total Capital Funds Expended	**$7,620,472**

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	67	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$2,868,087	$4,752,385	$7,620,472

Modal Information

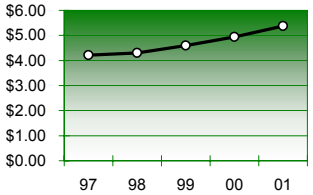
Characteristics

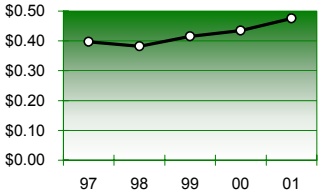
	Bus
Operating Expense	$12,283,465
Capital Funding	$7,620,472
Annual Passenger Miles	25,835,036
Annual Vehicle Revenue Miles	2,286,124
Annual Unlinked Trips	7,178,167
Average Weekday Unlinked Trips	23,618
Annual Vehicle Revenue Hours	170,462
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	85
Average Fleet Age in Years	8.2
Vehicles Operated in Maximum Service	67
Peak to Base Ratio	1.6
Percent Spares	27%
Incidents	18
Patron Fatalities	0

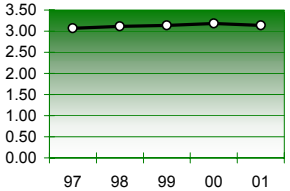
Performance Measures

Service Efficiency	
Operating Expense per Vehicle Revenue Mile	$5.37
Operating Expense per Vehicle Revenue Hour	$72.06
Cost Effectiveness	
Operating Expense per Passenger Mile	$0.48
Operating Expense per Unlinked Passenger Trip	$1.71
Service Effectiveness	
Unlinked Passenger Trips per Vehicle Revenue Mile	3.14
Unlinked Passenger Trips per Vehicle Revenue Hour	42.11

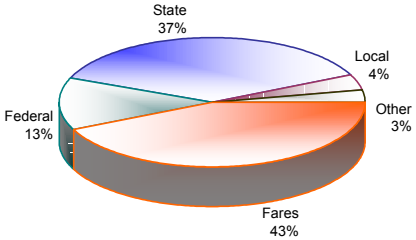
Bus







Sources of Operating Funds Expended



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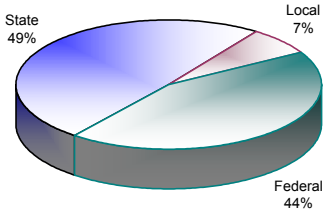

[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database
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