Norwalk Transit System (NTS)

ID Number: 9022
www.ci.norwalk.ca.us
12700 Norwalk Boulevard
Norwalk, CA 90650

Chief Executive Officer: James C. Parker,
Director of Transportation
(562)929-5533

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking out of 405 UZAs	2

Service Area Statistics

Square Miles	37
Population	218,955

Service Consumption

Annual Passenger Miles	6,250,630
Annual Unlinked Trips	1,690,001
Average Weekday Unlinked Trips	5,956
Average Saturday Unlinked Trips	1,981
Average Sunday Unlinked Trips	1,429

Service Supplied

Annual Vehicle Revenue Miles	1,000,576
Annual Vehicle Revenue Hours	73,451
Vehicles Available for Maximum Service	27
Vehicles Operated in Maximum Service	21
Base Period Requirement	10

Financial Information

Fare Revenues Earned

Directly Operated	$750,488
Purchased Transportation	0
Total Fare Revenues Earned	**$750,488**

Sources of Operating Funds Expended

Passenger Fares	$750,488
Local Funds	3,978,954
State Funds	0
Federal Assistance[1]	0
Other Funds	32,291
Total Operating Funds Expended	**$4,761,733**

Summary of Operating Expenses

Salaries, Wages and Benefits	$3,111,522
Materials and Supplies	469,212
Purchased Transportation	0
Other Operating Expenses	1,274,292
Total Operating Expenses	**$4,855,026**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$1,987,661
State Funds	0
Federal Assistance[2]	7,932,336
Total Capital Funds Expended	**$9,919,997**

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	17	0
Demand Response	4	0
Total	**21**	**0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$232,561	$9,594,143	$9,826,704
Demand Response	0	0	0
Total	**$232,561**	**$9,594,143**	**$9,826,704**

Modal Information

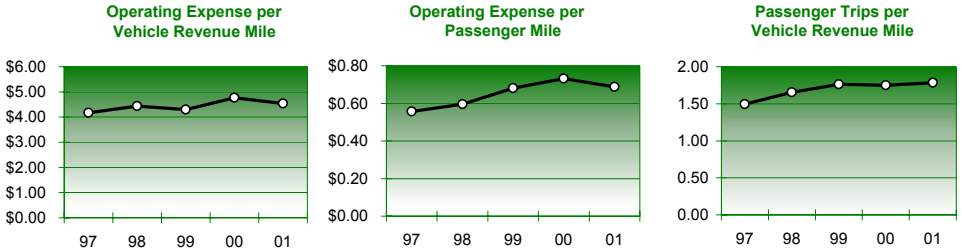
Characteristics

	Bus	Demand Response
Operating Expense	$4,252,607	$602,419
Capital Funding	$9,826,704	$0
Annual Passenger Miles	6,190,454	60,176
Annual Vehicle Revenue Miles	936,052	64,524
Annual Unlinked Trips	1,668,586	21,415
Average Weekday Unlinked Trips	5,884	72
Annual Vehicle Revenue Hours	66,960	6,491
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	23	4
Average Fleet Age in Years	5.3	5.0
Vehicles Operated in Maximum Service	17	4
Peak to Base Ratio	1.7	N/A
Percent Spares	35%	0%
Incidents	6	0
Patron Fatalities	0	0

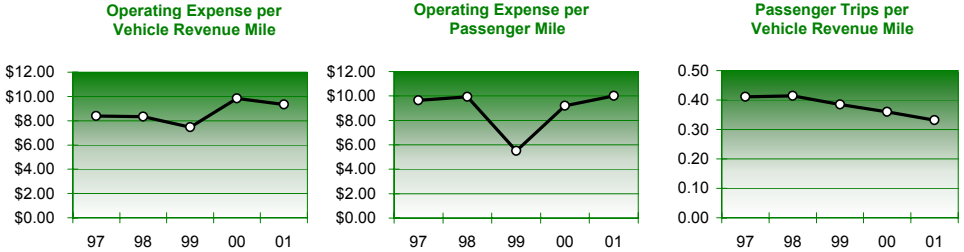
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$4.54	$9.34
Operating Expense per Vehicle Revenue Hour	$63.51	$92.81
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.69	$10.01
Operating Expense per Unlinked Passenger Trip	$2.55	$28.13
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.78	0.33
Unlinked Passenger Trips per Vehicle Revenue Hour	24.92	3.30

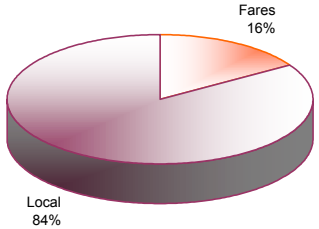
Bus



Demand Response



Sources of Operating Funds Expended



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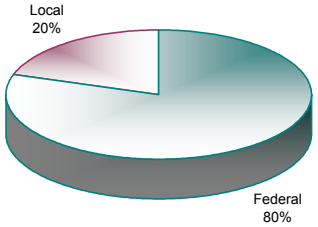

[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database

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