

Long Beach Public Transportation Company (LBT)

ID Number: 9023
 www.lbtransit.com
 P.O. Box 731
 Long Beach, CA 90801

Chief Executive Officer: Laurence W. Jackson,
 President and General Manager
 (562)591-8753

System Wide Information

Modal Information

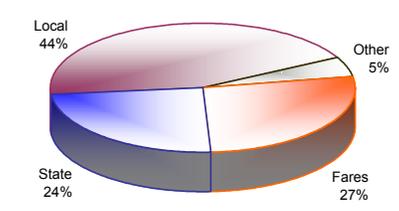
General Information	Financial Information	Characteristics	Demand Response	Bus	Ferryboat
Urbanized Area (UZA) Statistics — 1990 Census					
Los Angeles, CA					
Square Miles	1,966				
Population	11,402,946				
Population Ranking out of 405 UZAs	2				
Service Area Statistics					
Square Miles	96				
Population	573,734				
Service Consumption					
Annual Passenger Miles	69,455,306				
Annual Unlinked Trips	25,950,232				
Average Weekday Unlinked Trips	80,014				
Average Saturday Unlinked Trips	51,909				
Average Sunday Unlinked Trips	50,112				
Service Supplied					
Annual Vehicle Revenue Miles	7,411,087				
Annual Vehicle Revenue Hours	661,231				
Vehicles Available for Maximum Service	244				
Vehicles Operated in Maximum Service	186				
Base Period Requirement	119				
Fare Revenues Earned					
Directly Operated	\$12,472,422				
Purchased Transportation	128,856				
Total Fare Revenues Earned	\$12,601,278				
Sources of Operating Funds Expended					
Passenger Fares	\$12,601,278				
Local Funds	20,350,896				
State Funds	11,104,272				
Federal Assistance ¹	0				
Other Funds	2,216,366				
Total Operating Funds Expended	\$46,272,812				
Summary of Operating Expenses					
Salaries, Wages and Benefits	\$35,647,176				
Materials and Supplies	4,715,677				
Purchased Transportation	1,101,173				
Other Operating Expenses	5,175,940				
Total Operating Expenses	\$46,639,966				
Sources of Capital Funds Expended					
Local Funds	\$3,259,788				
State Funds	5,568,063				
Federal Assistance ²	7,743,568				
Total Capital Funds Expended	\$16,571,419				
Reconciling Cash Expenditures					
	\$160,846				
Operating Expense					
		\$45,538,793	\$998,677	\$102,496	
Capital Funding					
		\$16,043,419	\$0	\$0	
Annual Passenger Miles					
		69,045,143	404,010	6,153	
Annual Vehicle Revenue Miles					
		7,047,052	362,879	1,156	
Annual Unlinked Trips					
		25,838,358	87,262	24,612	
Average Weekday Unlinked Trips					
		79,660	292	62	
Annual Vehicle Revenue Hours					
		640,707	18,213	2,311	
Fixed Guideway Directional Route Miles					
		0.5	N/A	0.5	
Vehicles Available for Maximum Service					
		219	23	2	
Average Fleet Age in Years					
		7.2	2.7	3.0	
Vehicles Operated in Maximum Service					
		161	23	2	
Peak to Base Ratio					
		1.3	N/A	1.0	
Percent Spares					
		36%	0%	0%	
Incidents					
		42	0	0	
Patron Fatalities					
		0	0	0	
Performance Measures					
Service Efficiency					
Operating Expense per Vehicle Revenue Mile		\$6.46	\$2.75	\$88.66	
Operating Expense per Vehicle Revenue Hour		\$71.08	\$54.83	\$44.35	
Cost Effectiveness					
Operating Expense per Passenger Mile		\$0.66	\$2.47	\$16.66	
Operating Expense per Unlinked Passenger Trip		\$1.76	\$11.44	\$4.16	
Service Effectiveness					
Unlinked Passenger Trips per Vehicle Revenue Mile		3.67	0.24	21.29	
Unlinked Passenger Trips per Vehicle Revenue Hour		40.33	4.79	10.65	

Vehicles Operated in Maximum Service Uses of Capital Funds

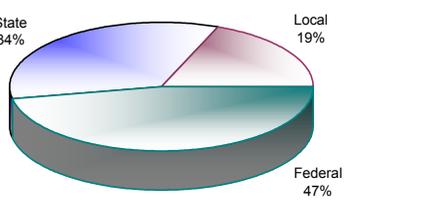
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	161	0	Bus	\$13,907,103	\$2,136,316	\$16,043,419
Demand Response	0	23	Demand Response	0	0	0
Ferryboat	0	2	Ferryboat	0	0	0
Total	161	25	Total	\$13,907,103	\$2,136,316	\$16,043,419



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.