

City of Phoenix Public Transit Department (Valley Metro)

ID Number: 9032
 www.valleymetro.maricopa.gov
 302 North First Avenue, Suite 700
 Phoenix, AZ 85003

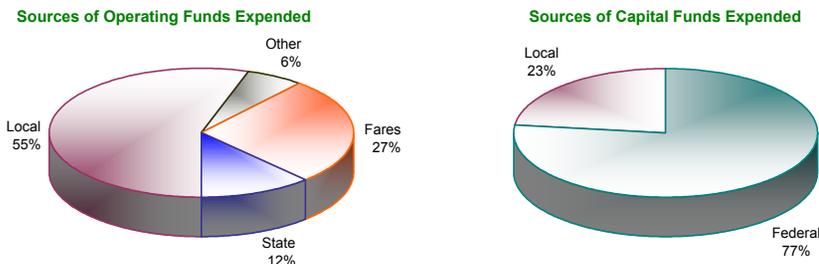
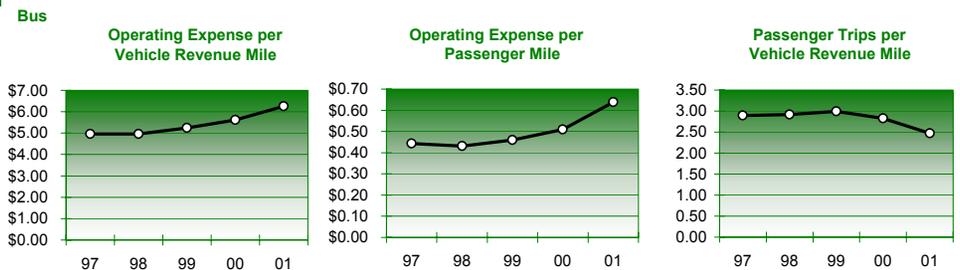
Chief Executive Officer: Reed Caldwell,
 Acting Public Transit Director
 (602)262-7242

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Response
Phoenix, AZ		Directly Operated		Capital Funding		\$78,890,446	\$10,531,653
Square Miles	741	Purchased Transportation		Annual Passenger Miles		\$9,737,919	\$0
Population	2,006,239	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		123,695,283	3,376,342
Population Ranking out of 405 UZAs	14	\$22,986,635		Annual Vehicle Revenue Hours		12,610,610	3,528,568
		Sources of Operating Funds Expended		Annual Unlinked Trips		31,157,406	442,051
		Passenger Fares		Average Weekday Unlinked Trips		93,733	1,566
		Local Funds		Annual Vehicle Revenue Miles		817,314	242,369
		State Funds		Fixed Guideway Directional Route Miles		87.6	N/A
		Federal Assistance ¹		Vehicles Available for Maximum Service		4.9	136
		Other Funds		Average Fleet Age in Years		705	2.6
		Total Operating Funds Expended		Vehicles Operated in Maximum Service		338	112
		\$85,575,500		Peak to Base Ratio		1.6	N/A
				Percent Spares		21%	21%
				Incidents		118	9
				Patron Fatalities		0	0
Performance Measures							
		Summary of Operating Expenses		Service Efficiency			
		Salaries, Wages and Benefits		Operating Expense per Vehicle Revenue Mile		\$6.26	\$2.98
		Materials and Supplies		Operating Expense per Vehicle Revenue Hour		\$96.52	\$43.45
		Purchased Transportation		Operating Expense per Passenger Mile		\$0.64	\$3.12
		Other Operating Expenses		Operating Expense per Unlinked Passenger Trip		\$2.53	\$23.82
		Total Operating Expenses		Service Effectiveness			
		\$89,422,099		Unlinked Passenger Trips per Vehicle Revenue Mile		2.47	0.13
		Reconciling Cash Expenditures		Unlinked Passenger Trips per Vehicle Revenue Hour		38.12	1.82
		\$2,087,527					
		Sources of Capital Funds Expended					
		Local Funds					
		State Funds					
		Federal Assistance ²					
		Total Capital Funds Expended					
		\$17,370,721					

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	286	52	Bus	\$2,238,258	\$7,499,661	\$9,737,919
Demand Response	0	112	Demand Response	0	0	0
Total	286	164	Total	\$2,238,258	\$7,499,661	\$9,737,919



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.