

City of Glendale - Transit

ID Number: 9034
 www.glendaleaz.com
 5850 West Glendale Avenue
 Glendale, AZ 85301

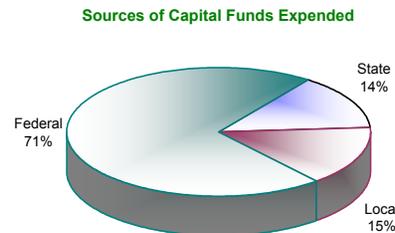
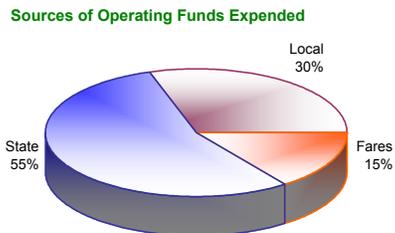
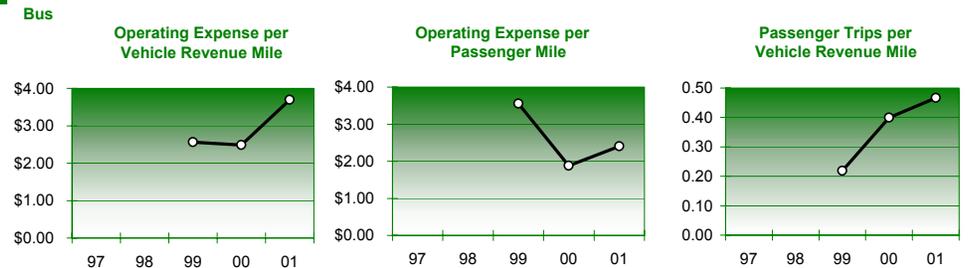
Chief Executive Officer: James A. Book,
 Director, Transportation
 (623)930-2940

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand Response		
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Response	
Phoenix, AZ		Directly Operated		\$107,027		\$573,618	\$1,555,541	
Square Miles	741	Purchased Transportation		411,736		\$0	\$609,346	
Population	2,006,239	Total Fare Revenues Earned		\$518,763		Annual Passenger Miles	238,949	
Population Ranking out of 405 UZAs	14	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles		155,261	281,461	
Service Area Statistics		Passenger Fares		\$518,763		Annual Unlinked Trips	72,409	
Square Miles	59	Local Funds		985,726		Average Weekday Unlinked Trips	278	
Population	210	State Funds		1,845,104		Annual Vehicle Revenue Hours	10,550	
Service Consumption		Federal Assistance ¹		0		Fixed Guideway Directional Route Miles	0.0	
Annual Passenger Miles	691,394	Other Funds		0		Vehicles Available for Maximum Service	10	
Annual Unlinked Trips	138,945	Total Operating Funds Expended		\$3,349,593		Average Fleet Age in Years	7.6	
Average Weekday Unlinked Trips	543	Summary of Operating Expenses		Salaries, Wages and Benefits		Vehicles Operated in Maximum Service	4	
Average Saturday Unlinked Trips	62	Materials and Supplies		\$1,510,922		Peak to Base Ratio	1.0	
Average Sunday Unlinked Trips	0	Purchased Transportation		195,404		Percent Spares	150%	
Service Supplied		Other Operating Expenses		207,512		Incidents	0	
Annual Vehicle Revenue Miles	436,722	Total Operating Expenses		\$2,129,159		Patron Fatalities	0	
Annual Vehicle Revenue Hours	31,268	Reconciling Cash Expenditures		\$0		Performance Measures		
Vehicles Available for Maximum Service	25	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile		\$3.69	\$5.53	
Vehicles Operated in Maximum Service	16	Local Funds		\$106,962		Operating Expense per Vehicle Revenue Hour	\$54.37	\$75.08
Base Period Requirement	4	State Funds		99,034		Service Efficiency		
Vehicles Operated in Maximum Service		Federal Assistance ²		511,270		Operating Expense per Passenger Mile		
Uses of Capital Funds		Total Capital Funds Expended		\$717,266		Operating Expense per Unlinked Passenger Trip		
Directly Operated		Rolling Stock		\$0		Operating Expense per Unlinked Passenger Trip		
Purchased Transportation		Facilities and Other		\$0		Unlinked Passenger Trips per Vehicle Revenue Mile		
Bus	3	Bus	\$0	Bus	\$0	Unlinked Passenger Trips per Vehicle Revenue Hour		
Demand Response	12	Demand Response	433,823	Demand Response	175,523	0.47	0.24	
Total	15	Total	\$433,823	Total	\$175,523	6.86	3.21	

Vehicles Operated in Maximum Service		Uses of Capital Funds		Total	
Bus	3	Bus	\$0	Bus	\$0
Demand Response	12	Demand Response	433,823	Demand Response	175,523
Total	15	Total	\$433,823	Total	\$175,523



¹ Excludes Federal capital funds used to pay for operating expenses.

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