Simi Valley Transit

ID Number: 9050
www.simivalley.org
2929 Tapo Canyon Road
Simi Valley, CA 93063

Chief Executive Officer: Mike Sedell,
City Manager
(805)583-6701

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Simi Valley, CA	
Square Miles	47
Population	128,043
Population Ranking out of 405 UZAs	180
Other UZA's Served:	2

Service Area Statistics

Square Miles	2,013
Population	131,908

Service Consumption

Annual Passenger Miles	2,149,208
Annual Unlinked Trips	436,330
Average Weekday Unlinked Trips	1,595
Average Saturday Unlinked Trips	600
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	671,748
Annual Vehicle Revenue Hours	45,504
Vehicles Available for Maximum Service	23
Vehicles Operated in Maximum Service	13
Base Period Requirement	12

Financial Information

Fare Revenues Earned

Directly Operated	$395,596
Purchased Transportation	0
Total Fare Revenues Earned	**$395,596**

Sources of Operating Funds Expended

Passenger Fares	$395,596
Local Funds	994,205
State Funds	0
Federal Assistance[1]	1,593,099
Other Funds	20,261
Total Operating Funds Expended	**$3,003,161**

Summary of Operating Expenses

Salaries, Wages and Benefits	$1,930,598
Materials and Supplies	331,466
Purchased Transportation	0
Other Operating Expenses	741,097
Total Operating Expenses	**$3,003,161**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$250,429
State Funds	0
Federal Assistance[2]	1,841,207
Total Capital Funds Expended	**$2,091,636**

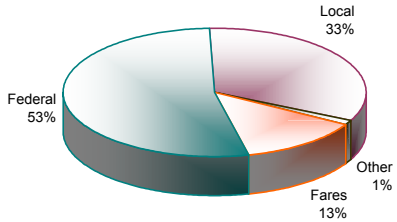
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	7	0
Demand Response	6	0
Total	**13**	**0**

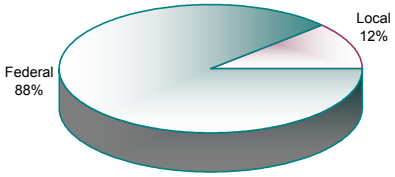
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$1,848,856	$177,491	$2,026,347
Demand Response	6,125	59,164	65,289
Total	**$1,854,981**	**$236,655**	**$2,091,636**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Modal Information

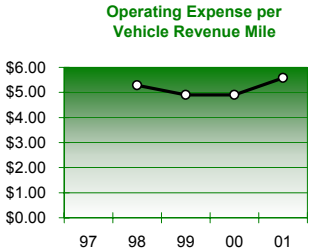
Characteristics

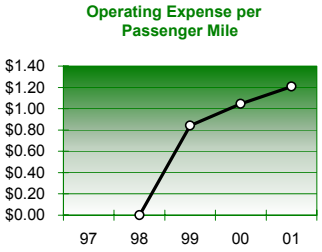
	Bus	Demand Response
Operating Expense	$2,290,365	$712,796
Capital Funding	$2,026,347	$65,289
Annual Passenger Miles	1,898,510	250,698
Annual Vehicle Revenue Miles	410,998	260,750
Annual Unlinked Trips	393,840	42,490
Average Weekday Unlinked Trips	1,440	155
Annual Vehicle Revenue Hours	26,060	19,444
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	15	8
Average Fleet Age in Years	6.7	3.9
Vehicles Operated in Maximum Service	7	6
Peak to Base Ratio	1.2	N/A
Percent Spares	114%	33%
Incidents	0	0
Patron Fatalities	0	0

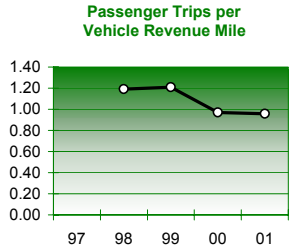
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$5.57	$2.73
Operating Expense per Vehicle Revenue Hour	$87.89	$36.66
Cost Effectiveness		
Operating Expense per Passenger Mile	$1.21	$2.84
Operating Expense per Unlinked Passenger Trip	$5.82	$16.78
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	0.96	0.16
Unlinked Passenger Trips per Vehicle Revenue Hour	15.11	2.19

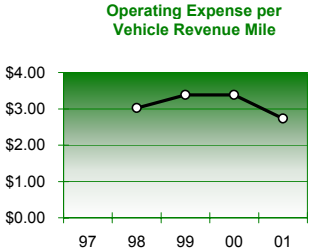
Bus

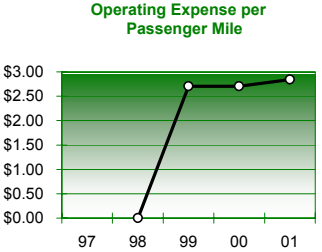


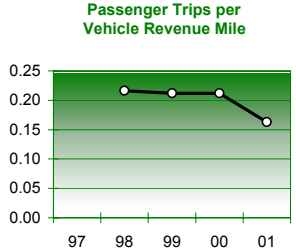




Demand Response







Data Source: 2001 National Transit Database

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