SunLine Transit Agency (SunLine)

ID Number: 9079

32-505 Harry Oliver Trail
Thousand Palms, CA 92276-0398

Chief Executive Officer: Richard Cromwell, III,
General Manager
(760)343-3456

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Palm Springs, CA	
Square Miles	90
Population	129,025
Population Ranking out of 405 UZAs	178
Other UZA's Served:	364

Service Area Statistics

Square Miles	1,120
Population	311,091

Service Consumption

Annual Passenger Miles	24,999,038
Annual Unlinked Trips	3,872,373
Average Weekday Unlinked Trips	12,080
Average Saturday Unlinked Trips	8,027
Average Sunday Unlinked Trips	6,281

Service Supplied

Annual Vehicle Revenue Miles	2,936,146
Annual Vehicle Revenue Hours	179,185
Vehicles Available for Maximum Service	89
Vehicles Operated in Maximum Service	61
Base Period Requirement	35

Financial Information

Fare Revenues Earned

Directly Operated	$2,457,423
Purchased Transportation	0
Total Fare Revenues Earned	**$2,457,423**

Sources of Operating Funds Expended

Passenger Fares	$2,457,423
Local Funds	10,998,851
State Funds	77,000
Federal Assistance [1]	911,137
Other Funds	376,538
Total Operating Funds Expended	**$14,820,949**

Summary of Operating Expenses

Salaries, Wages and Benefits	$10,682,374
Materials and Supplies	2,403,076
Purchased Transportation	0
Other Operating Expenses	1,735,499
Total Operating Expenses	**$14,820,949**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$216,203
State Funds	678,653
Federal Assistance [2]	669,335
Total Capital Funds Expended	**$1,564,191**

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	41	0
Demand Response	20	0
Total	**61**	**0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$885,484	$678,707	$1,564,191
Demand Response	0	0	0
Total	**$885,484**	**$678,707**	**$1,564,191**

Modal Information

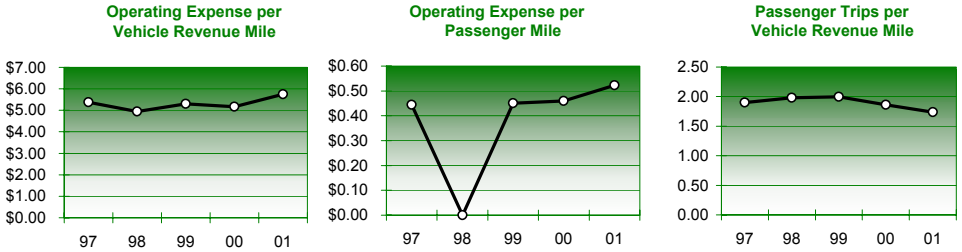
Characteristics

	Bus	Demand Response
Operating Expense	$12,415,410	$2,405,539
Capital Funding	$1,564,191	$0
Annual Passenger Miles	23,756,793	1,242,245
Annual Vehicle Revenue Miles	2,157,727	778,419
Annual Unlinked Trips	3,748,688	123,685
Average Weekday Unlinked Trips	11,640	440
Annual Vehicle Revenue Hours	135,357	43,828
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	56	33
Average Fleet Age in Years	7.1	4.9
Vehicles Operated in Maximum Service	41	20
Peak to Base Ratio	1.2	N/A
Percent Spares	37%	65%
Incidents	5	2
Patron Fatalities	0	0

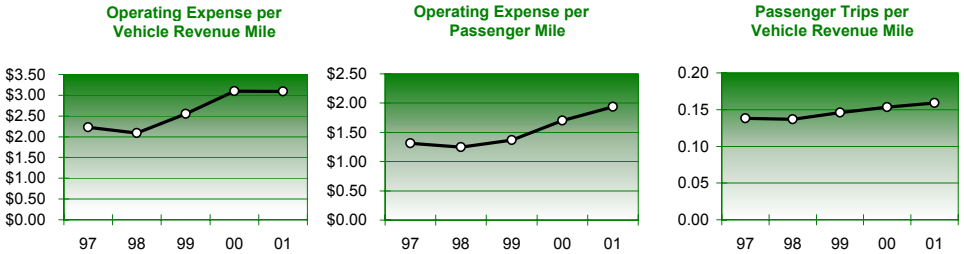
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$5.75	$3.09
Operating Expense per Vehicle Revenue Hour	$91.72	$54.89
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.52	$1.94
Operating Expense per Unlinked Passenger Trip	$3.31	$19.45
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.74	0.16
Unlinked Passenger Trips per Vehicle Revenue Hour	27.69	2.82

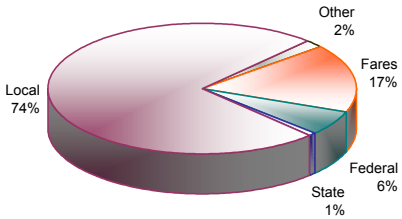
Bus



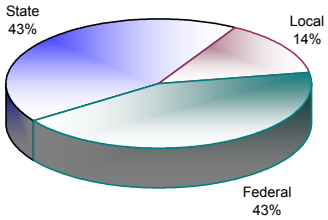
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database

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