City of Riverside Special Transportation

ID Number: 9086
www.ci.riverside.ca.us
3900 Main Street
Riverside, CA 92522-0144

Chief Executive Officer: Terry G. Nielsen,
Park and Recreation Director
(909)715-3444

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Riverside--San Bernardino, CA

Square Miles	460
Population	1,170,196
Population Ranking out of 405 UZAs	30

Service Area Statistics

Square Miles	79
Population	262,335

Service Consumption

Annual Passenger Miles	642,597
Annual Unlinked Trips	141,561
Average Weekday Unlinked Trips	482
Average Saturday Unlinked Trips	174
Average Sunday Unlinked Trips	135

Service Supplied

Annual Vehicle Revenue Miles	582,342
Annual Vehicle Revenue Hours	33,126
Vehicles Available for Maximum Service	21
Vehicles Operated in Maximum Service	18
Base Period Requirement	0

Financial Information

Fare Revenues Earned

Directly Operated	$135,639
Purchased Transportation	0
Total Fare Revenues Earned	**$135,639**

Sources of Operating Funds Expended

Passenger Fares	$135,639
Local Funds	0
State Funds	1,285,458
Federal Assistance[1]	0
Other Funds	7,868
Total Operating Funds Expended	**$1,428,965**

Summary of Operating Expenses

Salaries, Wages and Benefits	$957,123
Materials and Supplies	167,105
Purchased Transportation	0
Other Operating Expenses	304,737
Total Operating Expenses	**$1,428,965**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$87,073
State Funds	0
Federal Assistance[2]	358,946
Total Capital Funds Expended	**$446,019**

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	18	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$432,465	$13,554	$446,019

Modal Information

Characteristics

	Demand Response
Operating Expense	$1,428,965
Capital Funding	$446,019
Annual Passenger Miles	642,597
Annual Vehicle Revenue Miles	582,342
Annual Unlinked Trips	141,561
Average Weekday Unlinked Trips	482
Annual Vehicle Revenue Hours	33,126
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	21
Average Fleet Age in Years	2.2
Vehicles Operated in Maximum Service	18
Peak to Base Ratio	N/A
Percent Spares	17%
Incidents	1
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	$2.45
Operating Expense per Vehicle Revenue Hour	$43.14

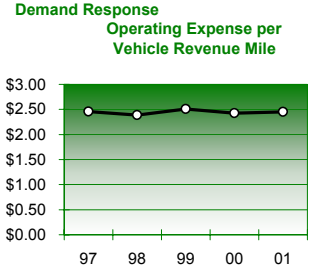
Cost Effectiveness

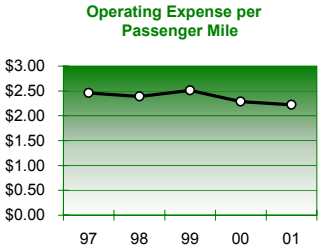
Operating Expense per Passenger Mile	$2.22
Operating Expense per Unlinked Passenger Trip	$10.09

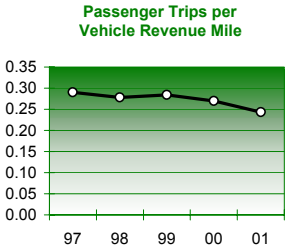
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.24
Unlinked Passenger Trips per Vehicle Revenue Hour	4.27

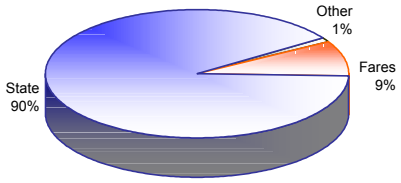
Demand Response



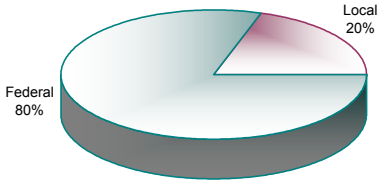




Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database

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