City of Napa, Napa Valley Transit (VINE)

ID Number: 9088
www.napavalleyvine.net
955 School Street, P.O. Box 660
Napa, CA 94559-1346

Chief Executive Officer: Patricia Thompson,
City Manager
(707)257-9501

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Napa, CA	
Square Miles	21
Population	68,049
Population Ranking out of 405 UZAs	305

Service Area Statistics

Square Miles	45
Population	125,000

Service Consumption

Annual Passenger Miles	3,181,856
Annual Unlinked Trips	912,070
Average Weekday Unlinked Trips	3,328
Average Saturday Unlinked Trips	1,229
Average Sunday Unlinked Trips	74

Service Supplied

Annual Vehicle Revenue Miles	956,350
Annual Vehicle Revenue Hours	58,263
Vehicles Available for Maximum Service	49
Vehicles Operated in Maximum Service	40
Base Period Requirement	12

Financial Information

Fare Revenues Earned

Directly Operated	$0
Purchased Transportation	766,382
Total Fare Revenues Earned	**$766,382**

Sources of Operating Funds Expended

Passenger Fares	$766,382
Local Funds	1,923,265
State Funds	250,613
Federal Assistance[1]	790,750
Other Funds	19,279
Total Operating Funds Expended	**$3,750,289**

Summary of Operating Expenses

Salaries, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	3,750,289
Other Operating Expenses	0
Total Operating Expenses	**$3,750,289**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$406,144
State Funds	1,157,537
Federal Assistance[2]	843,448
Total Capital Funds Expended	**$2,407,129**

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	16
Demand Response	0	24
Total	**0**	**40**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$1,750,129	$657,000	$2,407,129
Demand Response	0	0	0
Total	**$1,750,129**	**$657,000**	**$2,407,129**

Modal Information

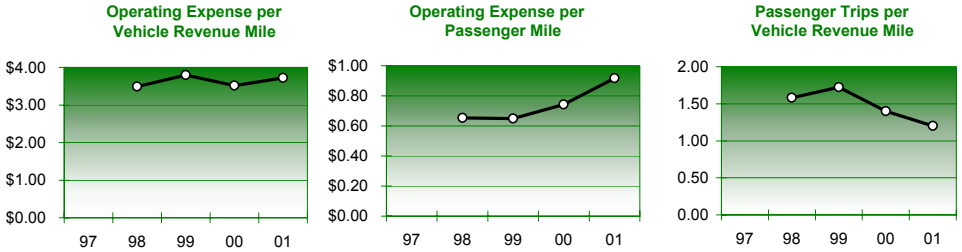
Characteristics

	Bus	Demand Response
Operating Expense	$2,691,371	$1,058,918
Capital Funding	$2,407,129	$0
Annual Passenger Miles	2,937,962	243,894
Annual Vehicle Revenue Miles	723,155	233,195
Annual Unlinked Trips	867,705	44,365
Average Weekday Unlinked Trips	3,167	161
Annual Vehicle Revenue Hours	44,611	13,652
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	23	26
Average Fleet Age in Years	10.7	6.0
Vehicles Operated in Maximum Service	16	24
Peak to Base Ratio	1.3	N/A
Percent Spares	44%	8%
Incidents	8	14
Patron Fatalities	0	0

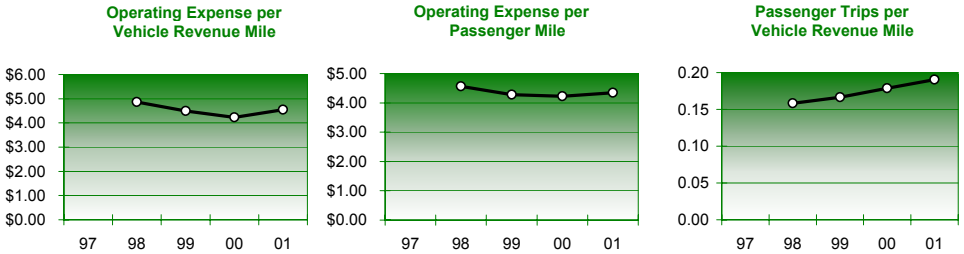
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$3.72	$4.54
Operating Expense per Vehicle Revenue Hour	$60.33	$77.57
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.92	$4.34
Operating Expense per Unlinked Passenger Trip	$3.10	$23.87
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.20	0.19
Unlinked Passenger Trips per Vehicle Revenue Hour	19.45	3.25

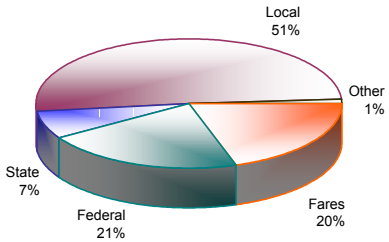
Bus



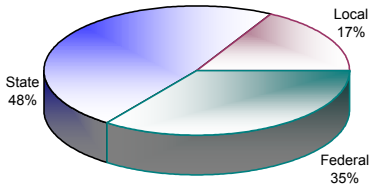
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database

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