

# Sonoma County Transit

ID Number: 9089  
 www.sctransit.com  
 355 West Robles Avenue  
 Santa Rosa, CA 95407

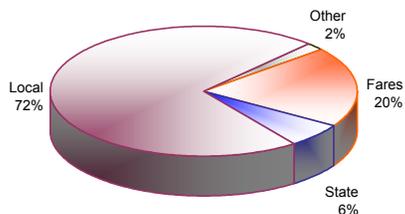
Chief Executive Officer: Bryan Albee,  
 Transit Systems Manager  
 (707)585-7516

## System Wide Information

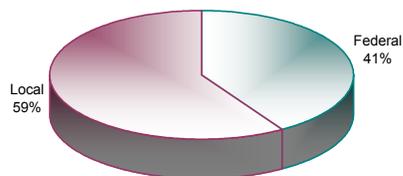
## Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Response
<b>Santa Rosa, CA</b>		Directly Operated		\$0		\$6,952,956	\$1,021,024
Square Miles	67	Purchased Transportation		1,599,002		\$1,454,829	\$136,929
Population	194,560	<b>Total Fare Revenues Earned</b>		<b>\$1,599,002</b>		13,780,031	385,271
Population Ranking out of 405 UZAs	126	<b>Sources of Operating Funds Expended</b>		Passenger Fares		1,570,550	176,093
<b>Service Area Statistics</b>		Local Funds		5,714,902		1,510,968	25,997
Square Miles	340	State Funds		480,644		Average Weekday Unlinked Trips	5,326
Population	276,500	Federal Assistance <sup>1</sup>		30,428		Annual Vehicle Revenue Hours	98,303
<b>Service Consumption</b>		Other Funds		156,267		Fixed Guideway Directional Route Miles	0.0
Annual Passenger Miles	14,165,302	<b>Total Operating Funds Expended</b>		<b>\$7,981,243</b>		Vehicles Available for Maximum Service	56
Annual Unlinked Trips	1,536,965	<b>Summary of Operating Expenses</b>		Salaries, Wages and Benefits		Average Fleet Age in Years	9.3
Average Weekday Unlinked Trips	5,420	Materials and Supplies		0		Vehicles Operated in Maximum Service	40
Average Saturday Unlinked Trips	1,649	Purchased Transportation		7,973,980		Peak to Base Ratio	1.6
Average Sunday Unlinked Trips	1,089	Other Operating Expenses		0		Percent Spares	40%
<b>Service Supplied</b>		Reconciling Cash Expenditures		\$7,263		Incidents	15
Annual Vehicle Revenue Miles	1,746,643	<b>Sources of Capital Funds Expended</b>		Salaries, Wages and Benefits		Patron Fatalities	0
Annual Vehicle Revenue Hours	110,505	Local Funds		\$943,800		<b>Performance Measures</b>	
Vehicles Available for Maximum Service	68	State Funds		0		<b>Service Efficiency</b>	
Vehicles Operated in Maximum Service	48	Federal Assistance <sup>2</sup>		647,958		Operating Expense per Vehicle Revenue Mile	
Base Period Requirement	25	<b>Total Capital Funds Expended</b>		<b>\$1,591,758</b>		Operating Expense per Vehicle Revenue Hour	
<b>Vehicles Operated in Maximum Service</b>		<b>Uses of Capital Funds</b>		Rolling Stock		Operating Expense per Passenger Mile	
	Directly Operated	Purchased Transportation		Facilities and Other	Total	Operating Expense per Unlinked Passenger Trip	
Bus	0	40	Bus	\$643,526	\$811,303	\$4.43	\$5.80
Demand Response	0	8	Demand Response	136,929	136,929	\$70.73	\$83.68
<b>Total</b>	<b>0</b>	<b>48</b>	<b>Total</b>	<b>\$780,455</b>	<b>\$811,303</b>	\$0.50	\$2.65
				<b>\$1,591,758</b>		\$4.60	\$39.27
						<b>Service Effectiveness</b>	
						Unlinked Passenger Trips per Vehicle Revenue Mile	
						0.96	0.15
						Unlinked Passenger Trips per Vehicle Revenue Hour	
						15.37	2.13

Sources of Operating Funds Expended



Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

