

City of Visalia - Visalia City Coach (VCC)

ID Number: 9091
 www.ci.visalia.ca.us
 315 East Acequia
 Visalia, CA 93291

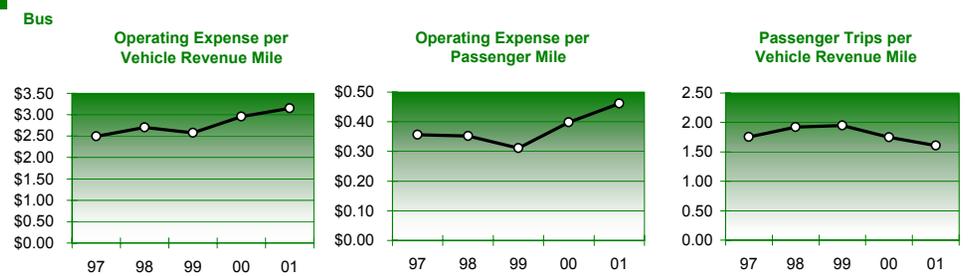
Chief Executive Officer: Monty A. Cox,
 Transit Manager
 (559)713-4100

System Wide Information

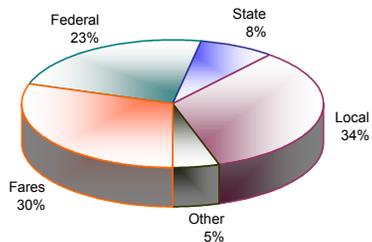
Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Response
Visalia, CA		Fare Revenues Earned		Operating Expense		\$2,463,482	\$434,732
Square Miles	28	Directly Operated	\$0	Capital Funding	\$344,080	\$76,117	\$76,117
Population	83,594	Purchased Transportation	881,278	Annual Passenger Miles	5,337,381	214,226	214,226
Population Ranking out of 405 UZAs	258	Total Fare Revenues Earned	\$881,278	Annual Vehicle Revenue Miles	781,257	138,230	138,230
Service Area Statistics		Sources of Operating Funds Expended		Annual Unlinked Trips	1,254,271	36,347	36,347
Square Miles	28	Passenger Fares	\$881,278	Average Weekday Unlinked Trips	4,447	130	130
Population	98,000	Local Funds	992,086	Annual Vehicle Revenue Hours	56,010	9,456	9,456
Service Consumption		State Funds	220,870	Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Annual Passenger Miles	5,551,607	Federal Assistance ¹	673,200	Vehicles Available for Maximum Service	25	6	6
Annual Unlinked Trips	1,290,618	Other Funds	130,780	Average Fleet Age in Years	9.1	7.0	7.0
Average Weekday Unlinked Trips	4,577	Total Operating Funds Expended	\$2,898,214	Vehicles Operated in Maximum Service	17	5	5
Average Saturday Unlinked Trips	2,379	Summary of Operating Expenses		Peak to Base Ratio	1.1	N/A	N/A
Average Sunday Unlinked Trips	0	Salaries, Wages and Benefits	\$0	Percent Spares	47%	20%	20%
Service Supplied		Materials and Supplies	0	Incidents	9	1	1
Annual Vehicle Revenue Miles	919,487	Purchased Transportation	2,898,214	Patron Fatalities	0	0	0
Annual Vehicle Revenue Hours	65,466	Other Operating Expenses	0	Performance Measures			
Vehicles Available for Maximum Service	31	Total Operating Expenses	\$2,898,214	Service Efficiency			
Vehicles Operated in Maximum Service	22	Reconciling Cash Expenditures	\$0	Operating Expense per Vehicle Revenue Mile	\$3.15	\$3.14	\$3.14
Base Period Requirement	15	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Hour	\$43.98	\$45.97	\$45.97
Vehicles Operated in Maximum Service		Local Funds	\$41,385	Cost Effectiveness			
		State Funds	0	Operating Expense per Passenger Mile	\$0.46	\$2.03	\$2.03
		Federal Assistance ²	378,812	Operating Expense per Unlinked Passenger Trip	\$1.96	\$11.96	\$11.96
		Total Capital Funds Expended	\$420,197	Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile	1.61	0.26	0.26
				Unlinked Passenger Trips per Vehicle Revenue Hour	22.39	3.84	3.84

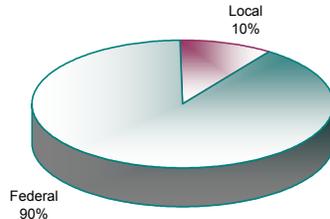
Directly Operated		Purchased Transportation		Rolling Stock		Facilities and Other		Total	
Bus	0	Bus	17	Bus	\$0	Facilities and Other	\$344,080	Bus	\$344,080
Demand Response	0	Demand Response	5	Demand Response	76,117	Demand Response	0	Demand Response	76,117
Total	0	Total	22	Total	\$76,117	Total	\$344,080	Total	\$420,197



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.