Maricopa County Special Transportation Services

ID Number: 9132
www.hsd.maricopa.gov
2801 West Durango Street
Phoenix, AZ 85009

Chief Executive Officer: Rich Marshall,
Director
(602)506-5911

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Phoenix, AZ

Square Miles	741
Population	2,006,239
Population Ranking out of 405 UZAs	14

Service Area Statistics

Square Miles	416
Population	996,166

Service Consumption

Annual Passenger Miles	773,820
Annual Unlinked Trips	141,541
Average Weekday Unlinked Trips	562
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	634,593
Annual Vehicle Revenue Hours	45,553
Vehicles Available for Maximum Service	70
Vehicles Operated in Maximum Service	42
Base Period Requirement	0

Financial Information

Fare Revenues Earned

Directly Operated	$0
Purchased Transportation	71,199
Total Fare Revenues Earned	**$71,199**

Sources of Operating Funds Expended

Passenger Fares	$71,199
Local Funds	616,010
State Funds	320,808
Federal Assistance [1]	621,100
Other Funds	0
Total Operating Funds Expended	**$1,629,117**

Summary of Operating Expenses

Salaries, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	1,653,677
Other Operating Expenses	0
Total Operating Expenses	**$1,653,677**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance [2]	24,560
Total Capital Funds Expended	**$24,560**

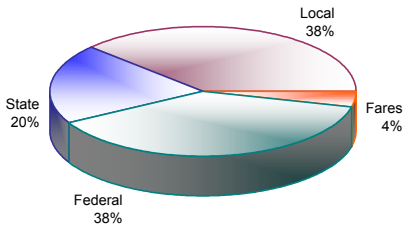
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	42

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$0	$0

Sources of Operating Funds Expended



Modal Information

Characteristics

	Demand Response
Operating Expense	$1,653,677
Capital Funding	$0
Annual Passenger Miles	773,820
Annual Vehicle Revenue Miles	634,593
Annual Unlinked Trips	141,541
Average Weekday Unlinked Trips	562
Annual Vehicle Revenue Hours	45,553
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	70
Average Fleet Age in Years	5.4
Vehicles Operated in Maximum Service	42
Peak to Base Ratio	N/A
Percent Spares	67%
Incidents	0
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	$2.61
Operating Expense per Vehicle Revenue Hour	$36.30

Cost Effectiveness

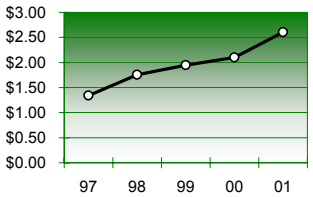
Operating Expense per Passenger Mile	$2.14
Operating Expense per Unlinked Passenger Trip	$11.68

Service Effectiveness

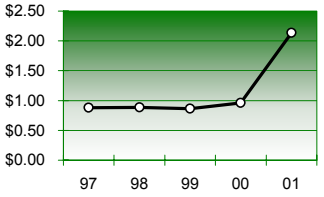
Unlinked Passenger Trips per Vehicle Revenue Mile	0.22
Unlinked Passenger Trips per Vehicle Revenue Hour	3.11

Demand Response

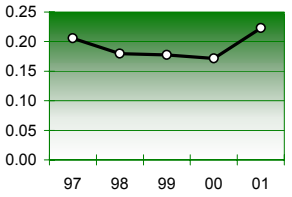
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database

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