# Sun Cities Area Transit System, Inc. (SCAT)

ID Number: 9135

P.O. Box 1972
Sun City, AZ 85372

Chief Executive Officer: James F. Lackey, Jr., President
(623)977-8363

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics — 1990 Census**

| | |
|---|---|
| **Phoenix, AZ** | |
| Square Miles | 741 |
| Population | 2,006,239 |
| Population Ranking out of 405 UZAs | 14 |

**Service Area Statistics**

| | |
|---|---|
| Square Miles | 28 |
| Population | 65,899 |

**Service Consumption**

| | |
|---|---|
| Annual Passenger Miles | 208,432 |
| Annual Unlinked Trips | 61,253 |
| Average Weekday Unlinked Trips | 198 |
| Average Saturday Unlinked Trips | 101 |
| Average Sunday Unlinked Trips | 85 |

**Service Supplied**

| | |
|---|---|
| Annual Vehicle Revenue Miles | 222,649 |
| Annual Vehicle Revenue Hours | 19,068 |
| Vehicles Available for Maximum Service | 12 |
| Vehicles Operated in Maximum Service | 12 |
| Base Period Requirement | 0 |

### Financial Information

**Fare Revenues Earned**

| | |
|---|---|
| Directly Operated | $156,262 |
| Purchased Transportation | 0 |
| **Total Fare Revenues Earned** | **$156,262** |

**Sources of Operating Funds Expended**

| | |
|---|---|
| Passenger Fares | $156,262 |
| Local Funds | 410,596 |
| State Funds | 0 |
| Federal Assistance[1] | 0 |
| Other Funds | 16,801 |
| **Total Operating Funds Expended** | **$583,659** |

**Summary of Operating Expenses**

| | |
|---|---|
| Salaries, Wages and Benefits | $402,799 |
| Materials and Supplies | 36,383 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 144,477 |
| **Total Operating Expenses** | **$583,659** |
| Reconciling Cash Expenditures | $0 |

**Sources of Capital Funds Expended**

| | |
|---|---|
| Local Funds | $0 |
| State Funds | 0 |
| Federal Assistance[2] | 21,135 |
| **Total Capital Funds Expended** | **$21,135** |

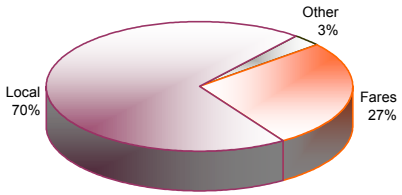
### Vehicles Operated in Maximum Service

| | Directly Operated | Purchased Transportation |
|---|---|---|
| Demand Response | 12 | 0 |

### Uses of Capital Funds

| | Rolling Stock | Facilities and Other | Total |
|---|---|---|---|
| Demand Response | $21,135 | $0 | $21,135 |

**Sources of Operating Funds Expended**




## Modal Information

### Characteristics

| | Demand Response |
|---|---|
| Operating Expense | $583,659 |
| Capital Funding | $21,135 |
| Annual Passenger Miles | 208,432 |
| Annual Vehicle Revenue Miles | 222,649 |
| Annual Unlinked Trips | 61,253 |
| Average Weekday Unlinked Trips | 198 |
| Annual Vehicle Revenue Hours | 19,068 |
| Fixed Guideway Directional Route Miles | N/A |
| Vehicles Available for Maximum Service | 12 |
| Average Fleet Age in Years | 3.8 |
| Vehicles Operated in Maximum Service | 12 |
| Peak to Base Ratio | N/A |
| Percent Spares | 0% |
| Incidents | 2 |
| Patron Fatalities | 0 |

### Performance Measures

**Service Efficiency**

| | |
|---|---|
| Operating Expense per Vehicle Revenue Mile | $2.62 |
| Operating Expense per Vehicle Revenue Hour | $30.61 |

**Cost Effectiveness**

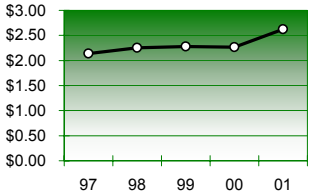
| | |
|---|---|
| Operating Expense per Passenger Mile | $2.80 |
| Operating Expense per Unlinked Passenger Trip | $9.53 |

**Service Effectiveness**

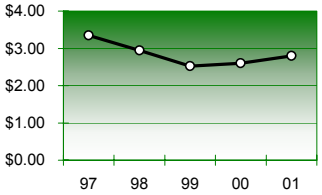
| | |
|---|---|
| Unlinked Passenger Trips per Vehicle Revenue Mile | 0.28 |
| Unlinked Passenger Trips per Vehicle Revenue Hour | 3.21 |

**Demand Response**

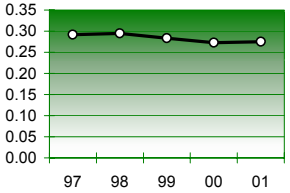
Operating Expense per Vehicle Revenue Mile




Operating Expense per Passenger Mile




Passenger Trips per Vehicle Revenue Mile




[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

*Data Source: 2001 National Transit Database*
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