UNITRANS University of California, Davis (Unitrans)

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System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Davis, CA	
Square Miles	11
Population	52,711
Population Ranking out of 405 UZAs	382

Service Area Statistics

Square Miles	11
Population	60,308

Service Consumption

Annual Passenger Miles	4,648,090
Annual Unlinked Trips	2,459,307
Average Weekday Unlinked Trips	9,733
Average Saturday Unlinked Trips	308
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	623,251
Annual Vehicle Revenue Hours	59,412
Vehicles Available for Maximum Service	40
Vehicles Operated in Maximum Service	31
Base Period Requirement	22

Financial Information

Fare Revenues Earned

Directly Operated	$102,712
Purchased Transportation	0
Total Fare Revenues Earned	**$102,712**

Sources of Operating Funds Expended

Passenger Fares	$102,712
Local Funds	1,715,495
State Funds	0
Federal Assistance[1]	360,500
Other Funds	93,055
Total Operating Funds Expended	**$2,271,762**

Summary of Operating Expenses

Salaries, Wages and Benefits	$1,515,226
Materials and Supplies	516,557
Purchased Transportation	0
Other Operating Expenses	239,979
Total Operating Expenses	**$2,271,762**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

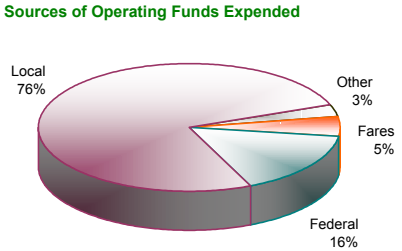
Local Funds	$535,410
State Funds	0
Federal Assistance[2]	2,535,295
Total Capital Funds Expended	**$3,070,705**

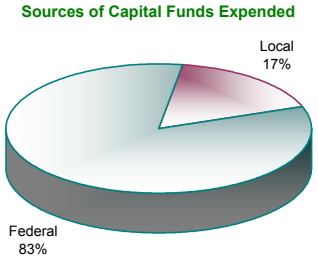
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	31	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$2,826,838	$243,867	$3,070,705





Modal Information

Characteristics

	Bus
Operating Expense	$2,271,762
Capital Funding	$3,070,705
Annual Passenger Miles	4,648,090
Annual Vehicle Revenue Miles	623,251
Annual Unlinked Trips	2,459,307
Average Weekday Unlinked Trips	9,733
Annual Vehicle Revenue Hours	59,412
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	40
Average Fleet Age in Years	15.9
Vehicles Operated in Maximum Service	31
Peak to Base Ratio	1.4
Percent Spares	29%
Incidents	4
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	$3.65
Operating Expense per Vehicle Revenue Hour	$38.24

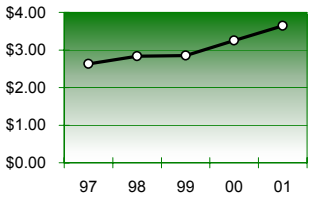
Cost Effectiveness

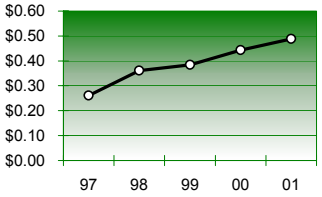
Operating Expense per Passenger Mile	$0.49
Operating Expense per Unlinked Passenger Trip	$0.92

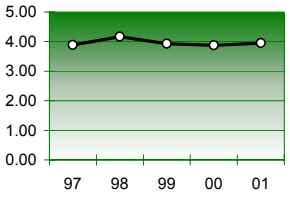
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	3.95
Unlinked Passenger Trips per Vehicle Revenue Hour	41.39

Bus







[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database
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