

Victor Valley Transit Authority (VVTA)

ID Number: 9148

11741 East Santa Fe Avenue
Hesperia, CA 92345

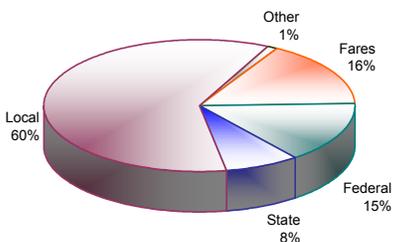
Chief Executive Officer: Kevin Kane,
General Manager
(760)948-4330

System Wide Information

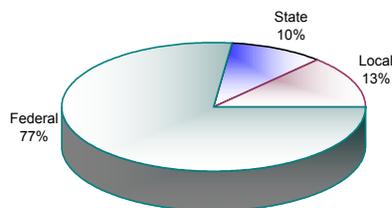
Modal Information

General Information		Financial Information		Characteristics		Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Response
Hesperia--Apple Valley--Victorville, CA		Directly Operated		\$0		\$2,884,229	\$1,857,563
Square Miles	140	Purchased Transportation		770,501		\$3,099,881	\$0
Population	153,176	Total Fare Revenues Earned		\$770,501		9,007,968	1,241,304
Population Ranking out of 405 UZAs	162	Sources of Operating Funds Expended		Passenger Fares		1,062,630	810,386
Service Area Statistics		Local Funds		2,830,948		998,864	102,138
Square Miles	424	State Funds		384,242		Average Weekday Unlinked Trips	3,433
Population	198,980	Federal Assistance ¹		701,149		Annual Vehicle Revenue Hours	56,031
Service Consumption		Other Funds		54,952		Fixed Guideway Directional Route Miles	0.0
Annual Passenger Miles	10,249,272	Total Operating Funds Expended		\$4,741,792		Vehicles Available for Maximum Service	24
Annual Unlinked Trips	1,101,002	Summary of Operating Expenses		Salaries, Wages and Benefits		Average Fleet Age in Years	2.8
Average Weekday Unlinked Trips	3,813	Materials and Supplies		0		Vehicles Operated in Maximum Service	15
Average Saturday Unlinked Trips	2,500	Purchased Transportation		4,741,792		Peak to Base Ratio	1.0
Average Sunday Unlinked Trips	0	Other Operating Expenses		0		Percent Spares	60%
Service Supplied		Reconciling Cash Expenditures		\$0		Incidents	1
Annual Vehicle Revenue Miles	1,873,016	Sources of Capital Funds Expended		Local Funds		Patron Fatalities	0
Annual Vehicle Revenue Hours	95,765	Local Funds		\$418,709		Performance Measures	
Vehicles Available for Maximum Service	58	State Funds		307,276		Service Efficiency	
Vehicles Operated in Maximum Service	38	Federal Assistance ²		2,373,896		Operating Expense per Vehicle Revenue Mile	\$2.71
Base Period Requirement	15	Total Capital Funds Expended		\$3,099,881		Operating Expense per Vehicle Revenue Hour	\$51.48
Vehicles Operated in Maximum Service		Uses of Capital Funds		Bus		Operating Expense per Passenger Mile	\$0.32
Directly Operated	0	Rolling Stock	\$2,808,225	Facilities and Other	\$291,656	Operating Expense per Unlinked Passenger Trip	\$2.89
Purchased Transportation	15	Total	\$3,099,881	Total	\$3,099,881	Unlinked Passenger Trips per Vehicle Revenue Mile	0.94
Bus	0	Bus	0	Bus	0	Unlinked Passenger Trips per Vehicle Revenue Hour	17.83
Demand Response	23	Demand Response	0	Demand Response	0		
Total	38	Total	\$2,808,225	Total	\$291,656		

Sources of Operating Funds Expended



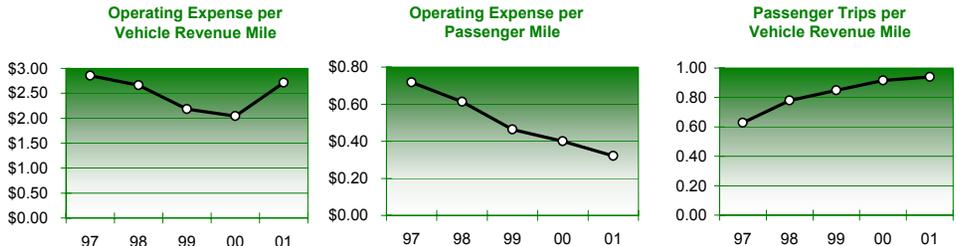
Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Bus



Demand Response

