City of Lompoc-Lompoc Transit (COLT)

ID Number: 9149
www.cityoflompoc.com
100 Civic Center Plaza, P.O. Box 8001
Lompoc, CA 93438-8001

Chief Executive Officer: Richard L. Fernbaugh,
Aviation/Transportation Administrator
(805)875-8268

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Lompoc, CA	
Square Miles	41
Population	56,591
Population Ranking out of 405 UZAs	359

Service Area Statistics

Square Miles	41
Population	56,591

Service Consumption

Annual Passenger Miles	5,456,410
Annual Unlinked Trips	140,330
Average Weekday Unlinked Trips	501
Average Saturday Unlinked Trips	253
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	363,458
Annual Vehicle Revenue Hours	22,018
Vehicles Available for Maximum Service	14
Vehicles Operated in Maximum Service	10
Base Period Requirement	8

Financial Information

Fare Revenues Earned

Directly Operated	$0
Purchased Transportation	314,733
Total Fare Revenues Earned	**$314,733**

Sources of Operating Funds Expended

Passenger Fares	$314,733
Local Funds	306,032
State Funds	165,847
Federal Assistance[1]	456,422
Other Funds	13,455
Total Operating Funds Expended	**$1,256,489**

Summary of Operating Expenses

Salaries, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	1,256,489
Other Operating Expenses	0
Total Operating Expenses	**$1,256,489**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$0
State Funds	65,444
Federal Assistance[2]	5,418
Total Capital Funds Expended	**$70,862**

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	8
Demand Response	0	2
Total	**0**	**10**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$70,862	$0	$70,862
Demand Response	0	0	0
Total	**$70,862**	**$0**	**$70,862**

Modal Information

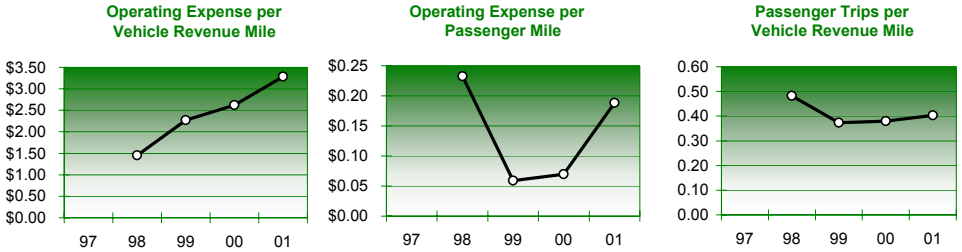
Characteristics

	Bus	Demand Response
Operating Expense	$1,018,017	$238,472
Capital Funding	$70,862	$0
Annual Passenger Miles	5,403,300	53,110
Annual Vehicle Revenue Miles	310,054	53,404
Annual Unlinked Trips	125,005	15,325
Average Weekday Unlinked Trips	450	51
Annual Vehicle Revenue Hours	17,137	4,881
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	8	6
Average Fleet Age in Years	4.0	1.5
Vehicles Operated in Maximum Service	8	2
Peak to Base Ratio	1.0	N/A
Percent Spares	0%	200%
Incidents	0	0
Patron Fatalities	0	0

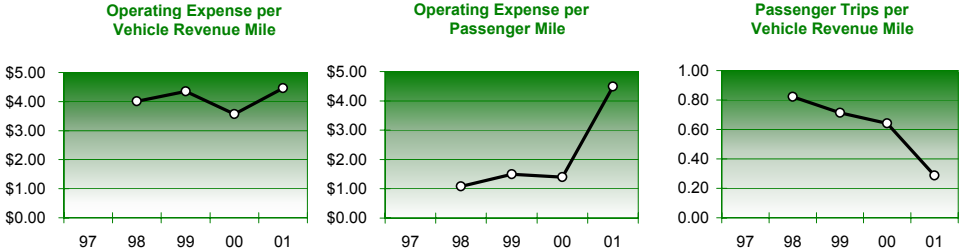
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$3.28	$4.47
Operating Expense per Vehicle Revenue Hour	$59.40	$48.86
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.19	$4.49
Operating Expense per Unlinked Passenger Trip	$8.14	$15.56
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	0.40	0.29
Unlinked Passenger Trips per Vehicle Revenue Hour	7.29	3.14

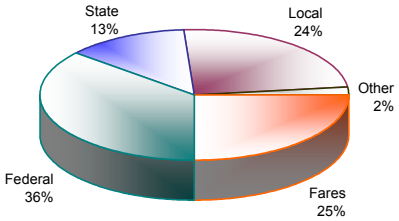
Bus



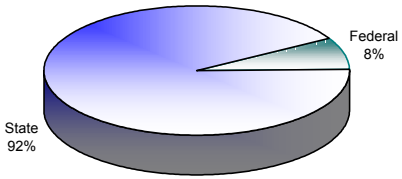
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database

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