

# Western Contra Costa Transit Authority (WestCAT)

ID Number: 9159  
 www.westcat.org  
 601 Walter Avenue  
 Pinole, CA 94564

Chief Executive Officer: Charles Anderson,  
 General Manager  
 (510)724-3331

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus Response	
<b>San Francisco--Oakland, CA</b>		<b>Directly Operated</b>		\$0		\$3,846,166	
Square Miles	874	<b>Purchased Transportation</b>		878,905		\$1,903,639	
Population	3,629,516	<b>Total Fare Revenues Earned</b>		<b>\$878,905</b>		3,776,662	
Population Ranking out of 405 UZAs	6	<b>Sources of Operating Funds Expended</b>		Passenger Fares		1,106,673	
<b>Service Area Statistics</b>		Local Funds		3,481,503		281,272	
Square Miles	20	State Funds		508,294		79,220	
Population	61	Federal Assistance <sup>1</sup>		29,383		Average Weekday Unlinked Trips	
<b>Service Consumption</b>		Other Funds		42,132		4,912	
Annual Passenger Miles	4,149,899	<b>Total Operating Funds Expended</b>		<b>\$4,940,217</b>		Annual Vehicle Revenue Hours	
Annual Unlinked Trips	1,415,492	<b>Summary of Operating Expenses</b>		Salaries, Wages and Benefits		71,544	
Average Weekday Unlinked Trips	5,181	Materials and Supplies		0		0.0	
Average Saturday Unlinked Trips	1,482	Purchased Transportation		4,940,217		N/A	
Average Sunday Unlinked Trips	532	Other Operating Expenses		0		12	
<b>Service Supplied</b>		<b>Total Operating Expenses</b>		<b>\$4,940,217</b>		Average Fleet Age in Years	
Annual Vehicle Revenue Miles	1,387,945	Reconciling Cash Expenditures		\$0		3.5	
Annual Vehicle Revenue Hours	90,508	<b>Sources of Capital Funds Expended</b>		Local Funds		28	
Vehicles Available for Maximum Service	44	Local Funds		\$1,056,975		10	
Vehicles Operated in Maximum Service	38	State Funds		0		N/A	
Base Period Requirement	23	Federal Assistance <sup>2</sup>		860,358		5.7	
<b>Vehicles Operated in Maximum Service</b>		<b>Total Capital Funds Expended</b>		<b>\$1,917,333</b>		Vehicles Operated in Maximum Service	
Bus	0	Rolling Stock		\$0		28	
Demand Response	10	Facilities and Other		\$1,903,639		38	
<b>Total</b>	<b>38</b>	<b>Total</b>		<b>\$1,917,333</b>		<b>Total</b>	
<b>Uses of Capital Funds</b>		Demand Response		13,694		10	
		<b>Total</b>		<b>\$0</b>		<b>Total</b>	
						<b>\$1,917,333</b>	

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.48	\$3.89
Operating Expense per Vehicle Revenue Hour	\$53.76	\$57.69

#### Cost Effectiveness

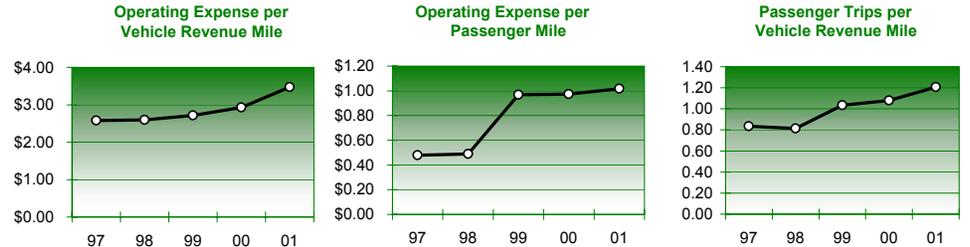
Operating Expense per Passenger Mile	\$1.02	\$2.93
Operating Expense per Unlinked Passenger Trip	\$2.88	\$13.81

#### Service Effectiveness

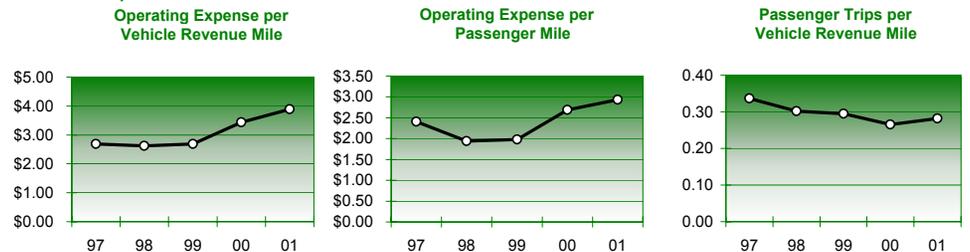
Unlinked Passenger Trips per Vehicle Revenue Mile	1.21	0.28
Unlinked Passenger Trips per Vehicle Revenue Hour	18.68	4.18

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	0	28	Bus	\$0	\$1,903,639	\$1,903,639
Demand Response	0	10	Demand Response	0	13,694	13,694
<b>Total</b>	<b>0</b>	<b>38</b>	<b>Total</b>	<b>\$0</b>	<b>\$1,917,333</b>	<b>\$1,917,333</b>

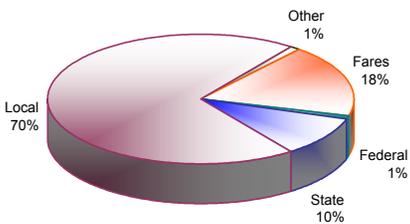
#### Bus



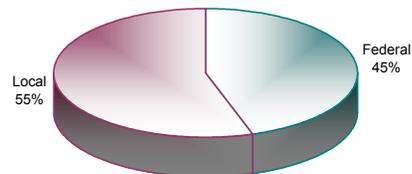
#### Demand Response



#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.