

Los Angeles County Metropolitan Transportation Authority (LACMTA)

ID Number: 9166
 www.mta.net
 One Gateway Plaza
 Los Angeles, CA 90012

Chief Executive Officer: Roger Snoble,
 Chief Executive Officer
 (213)922-6888

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Response
Los Angeles, CA		Directly Operated		\$0		\$13,698,208	\$10,137,672
Square Miles	1,966	Purchased Transportation		1,905,123		\$312,276	\$195,323
Population	11,402,946	Total Fare Revenues Earned		\$1,905,123		15,774,219	3,408,844
Population Ranking out of 405 UZAs	2	Sources of Operating Funds Expended		\$1,905,123		2,830,623	2,530,980
Service Area Statistics		Passenger Fares		21,180,608		7,269,033	825,286
Square Miles	234	Local Funds		582,437		25,654	2,714
Population	1,513,519	State Funds		0		259,674	195,295
Service Consumption		Federal Assistance¹		167,712		0.0	N/A
Annual Passenger Miles	19,183,063	Other Funds		\$23,835,880		123	170
Annual Unlinked Trips	8,094,319	Total Operating Funds Expended		\$23,835,880		5.0	7.7
Average Weekday Unlinked Trips	28,368	Summary of Operating Expenses		\$0		105	136
Average Saturday Unlinked Trips	10,692	Salaries, Wages and Benefits		0		1.0	N/A
Average Sunday Unlinked Trips	4,405	Materials and Supplies		0		17%	25%
Service Supplied		Purchased Transportation		23,835,880		75	0
Annual Vehicle Revenue Miles	5,361,603	Other Operating Expenses		0		0	0
Annual Vehicle Revenue Hours	454,969	Total Operating Expenses		\$23,835,880			
Vehicles Available for Maximum Service	293	Reconciling Cash Expenditures		\$0			
Vehicles Operated in Maximum Service	241	Sources of Capital Funds Expended		\$0			
Base Period Requirement	94	Local Funds		\$507,599			
Vehicles Operated in Maximum Service		State Funds		0			
Bus	0	Federal Assistance²		0			
Demand Response	0	Total Capital Funds Expended		\$507,599			
Total	0	Rolling Stock		\$261,238			
		Facilities and Other		\$51,038			
		Total		\$312,276			
		Bus		\$261,238			
		Demand Response		195,323			
		Total		\$456,561			
		Facilities and Other		\$51,038			
		Total		\$507,599			

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.84	\$4.01
Operating Expense per Vehicle Revenue Hour	\$52.75	\$51.91

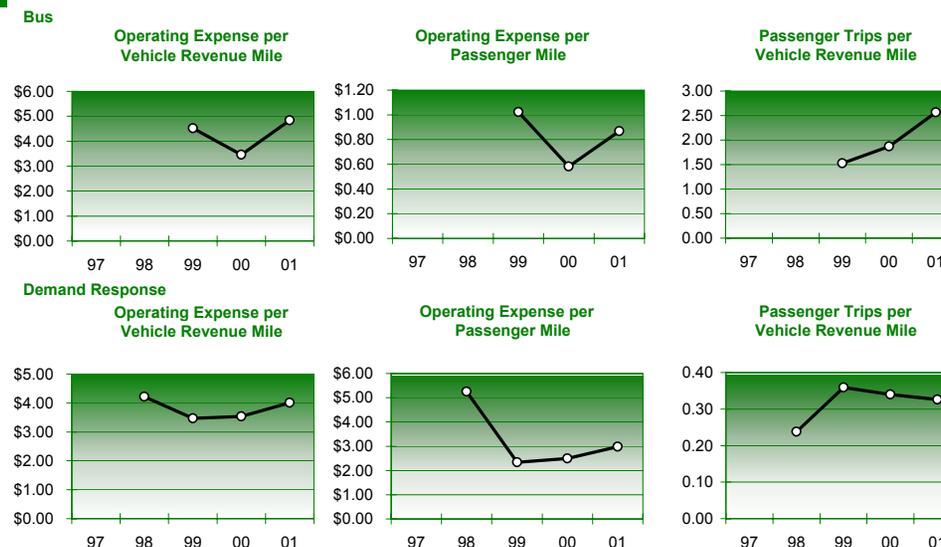
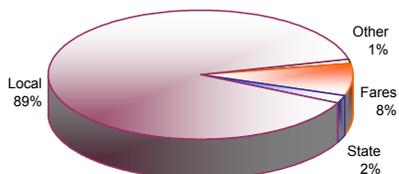
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.87	\$2.97
Operating Expense per Unlinked Passenger Trip	\$1.88	\$12.28

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.57	0.33
Unlinked Passenger Trips per Vehicle Revenue Hour	27.99	4.23

Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.