

Merced County Transit (The Bus)

ID Number: 9173
 www.mercedrides.com
 369 North 18th Street
 Merced, CA 95340

Chief Executive Officer: Jesse Brown,
 Executive Director
 (209)723-3153

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Response
Merced, CA		Directly Operated		\$0		\$2,450,726	\$1,466,163
Square Miles	20	Purchased Transportation		607,643		\$781,055	\$65,015
Population	64,742	Total Fare Revenues Earned		\$607,643		2,132,154	1,007,928
Population Ranking out of 405 UZAs	318	Sources of Operating Funds Expended		Passenger Fares		1,010,574	494,136
Service Area Statistics		Local Funds		392,631		973,350	148,876
Square Miles	1,700	State Funds		1,785,942		Average Weekday Unlinked Trips	532
Population	200,000	Federal Assistance ¹		1,419,119		Annual Vehicle Revenue Hours	27,756
Service Consumption		Other Funds		39,748		Fixed Guideway Directional Route Miles	N/A
Annual Passenger Miles	3,140,082	Total Operating Funds Expended		\$4,245,083		Vehicles Available for Maximum Service	20
Annual Unlinked Trips	1,122,226	Summary of Operating Expenses		Salaries, Wages and Benefits		Average Fleet Age in Years	3.8
Average Weekday Unlinked Trips	4,144	Materials and Supplies		0		Vehicles Operated in Maximum Service	12
Average Saturday Unlinked Trips	1,423	Purchased Transportation		3,916,889		Peak to Base Ratio	N/A
Average Sunday Unlinked Trips	0	Other Operating Expenses		0		Percent Spares	67%
Service Supplied		Reconciling Cash Expenditures		\$328,194		Incidents	3
Annual Vehicle Revenue Miles	1,504,710	Sources of Capital Funds Expended		Total Operating Expenses		Patron Fatalities	0
Annual Vehicle Revenue Hours	73,638	Local Funds		\$3,916,889		Performance Measures	
Vehicles Available for Maximum Service	47	State Funds		\$90,162		Service Efficiency	
Vehicles Operated in Maximum Service	27	Federal Assistance ²		119,600		Operating Expense per Vehicle Revenue Mile	
Base Period Requirement	15	Total Capital Funds Expended		\$846,070		Operating Expense per Vehicle Revenue Hour	
Vehicles Operated in Maximum Service		Uses of Capital Funds		Operating Expense per Passenger Mile		Operating Expense per Unlinked Passenger Trip	
Bus	0	Rolling Stock	Facilities and Other	Total	Operating Expense per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0	\$781,055	\$0	\$781,055	\$2.43	0.96	0.30
Total	0	\$781,055	\$65,015	\$846,070	\$53.41	21.21	5.36
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