

# Altamont Commuter Express Authority (ACE)

ID Number: 9182  
 www.acerail.com  
 P.O. Box 31360  
 Stockton, CA 95213

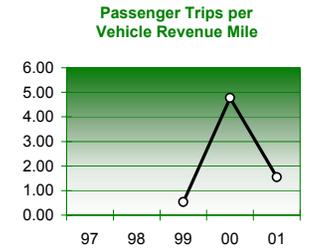
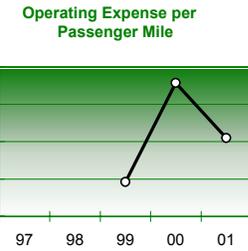
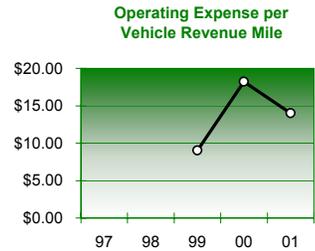
Chief Executive Officer: Stacey Mortensen,  
 Executive Director  
 (209)468-5604

## System Wide Information

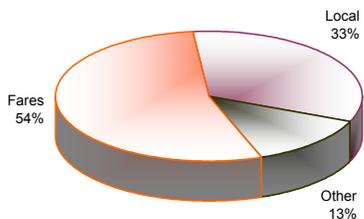
## Modal Information

General Information	Financial Information	Characteristics	Commuter Rail
<b>Urbanized Area (UZA) Statistics — 1990 Census</b> <b>Stockton, CA</b> Square Miles 74 Population 262,046 Population Ranking out of 405 UZAs 100 Other UZA's Served: 6, 23	<b>Fare Revenues Earned</b> Directly Operated \$0 Purchased Transportation 4,492,564 <b>Total Fare Revenues Earned \$4,492,564</b>  <b>Sources of Operating Funds Expended</b> Passenger Fares \$4,492,564 Local Funds 2,784,379 State Funds 0 Federal Assistance <sup>1</sup> 0 Other Funds 1,046,462 <b>Total Operating Funds Expended \$8,323,405</b>	Operating Expense \$8,323,405 Capital Funding \$18,983,175 Annual Passenger Miles 39,742,034 Annual Vehicle Revenue Miles 594,544 Annual Unlinked Trips 918,761 Average Weekday Unlinked Trips 3,631 Annual Vehicle Revenue Hours 16,499 Fixed Guideway Directional Route Miles 172.0 Vehicles Available for Maximum Service 25 Average Fleet Age in Years 2.2 Vehicles Operated in Maximum Service 21 Peak to Base Ratio 0.0 Percent Spares 19% Incidents 3 Patron Fatalities 0	<b>Rail</b> \$8,323,405 \$18,983,175 39,742,034 594,544 918,761 3,631 16,499 172.0 25 2.2 21 0.0 19% 3 0
<b>Service Area Statistics</b> Square Miles 1,248 Population 3,703,121	<b>Summary of Operating Expenses</b> Salaries, Wages and Benefits \$0 Materials and Supplies 0 Purchased Transportation 8,323,405 Other Operating Expenses 0 <b>Total Operating Expenses \$8,323,405</b>  Reconciling Cash Expenditures \$0	<b>Performance Measures</b>  <b>Service Efficiency</b> Operating Expense per Vehicle Revenue Mile \$14.00 Operating Expense per Vehicle Revenue Hour \$504.48  <b>Cost Effectiveness</b> Operating Expense per Passenger Mile \$0.21 Operating Expense per Unlinked Passenger Trip \$9.06  <b>Service Effectiveness</b> Unlinked Passenger Trips per Vehicle Revenue Mile 1.55 Unlinked Passenger Trips per Vehicle Revenue Hour 55.69	
<b>Service Consumption</b> Annual Passenger Miles 39,742,034 Annual Unlinked Trips 918,761 Average Weekday Unlinked Trips 3,631 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips 0	<b>Sources of Capital Funds Expended</b> Local Funds \$233,603 State Funds 18,749,572 Federal Assistance <sup>2</sup> 0 <b>Total Capital Funds Expended \$18,983,175</b>		
<b>Service Supplied</b> Annual Vehicle Revenue Miles 594,544 Annual Vehicle Revenue Hours 16,499 Vehicles Available for Maximum Service 25 Vehicles Operated in Maximum Service 21 Base Period Requirement 0	<b>Uses of Capital Funds</b> Commuter Rail \$14,646,586 Facilities and Other \$4,336,589 Total \$18,983,175		
<b>Vehicles Operated in Maximum Service</b> Directly Operated 0 Purchased Transportation 21			

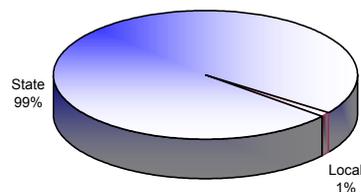
Commuter Rail



Sources of Operating Funds Expended



Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.