

National Transit Database

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For the 2002 Report Year
Federal Transit Administration

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9003 San Francisco Bay Area Rapid Transit District

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9009	San Mateo County Transit District
9010	City of Torrance Transit System
9012	San Joaquin Regional Transit District
9013	Santa Clara Valley Transportation Authority
9014	Alameda-Contra Costa Transit District
9015	San Francisco Municipal Railway
9016	Golden Gate Bridge, Highway and Transportation District
9017	City of Santa Rosa
9019	Sacramento Regional Transit District
9020	Santa Barbara Metropolitan Transit District
9022	Norwalk Transit System
9023	Long Beach Public Transportation Company
9024	City of La Mirada Transit
9026	San Diego Metropolitan Transit System
9027	Fresno Area Express
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9031	Riverside Transit Agency
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9043	City of Commerce Municipal Buslines
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Appendix A 2002 National Aggregate Profile

Appendix B Transit Agencies Receiving Reporting Waivers (Approved by FTA)

**Appendix C Profile Data Elements Cross-referenced to the 2002 NTD Report
Location/Calculation**

Introduction

This volume of the National Transit Database (NTD) Annual Report consists of profiles for each transit agency filing an NTD annual report for the 2002 report year. A profile consists of general, financial, and modal data, as well as performance and trend indicators.

For the 2002 report year 613 transit agencies submitted reports to the NTD. Of these, 74 reporting agencies operated nine or fewer vehicles across all modes and types of service and received waivers from detailed reporting. No agencies were deleted for this report year, thus 539 transit agencies are included in the 2002 NTD.

Over the last few years the NTD has undergone significant changes and enhancements and the profiles have been redesigned to accommodate these changes.

Safety and Security is now a separate module within the NTD. Data is reported either monthly or quarterly depending upon agency size. Published safety and security data will be available in the near future.

Summary of changes:

- The 2000 US Census defined urbanized areas (UZAs) were implemented for the 2002 report year.
- New category for sources of capital funds (other) which includes directly generated funds such as fare revenues, auxiliary transportation funds, park and ride revenues, etc.
- Purchased transportation under summary of operating expenses includes all purchased transportation expenses (in report – object class 508.01 and purchased transportation filing a separate report – object class 508.02). When an agency reports object class 508.02 a separate line item for the amount is shown followed by reconciling cash expenditures.
- All modes reported by transit agencies are now shown in the profile. The modal data is displayed in rows instead of columns.
- Fare revenues earned by mode.
- Trends in cost efficiency, effectiveness and service effectiveness now show up to nine years.

The top portion of the profiles contains both general and financial information. General information includes urbanized area statistics, service area statistics, service consumption (system wide), service supplied (system wide) and vehicles operated in maximum service.

Financial information includes fare revenues earned, fare revenues applied to operations, sources of operating funds expended, summary of operating expenses, sources of capital funds expended and uses of capital funds. Two pie charts graphically depict sources of operating funds expended and capital funds expended. No chart appears when an agency's report indicates a zero value or only one funding source.

The remainder of the profile presents information at mode level. All modes are included. Bus and heavy rail always appear first and second if operated by an agency.

Operating expenses, fare revenues, and services supplied and consumed by mode do not include purchased transportation data reported by the sellers of service.

Fixed guideway directional route miles include the total directional route mileage at the agency's fiscal year end. Fixed guideway segments used by more than one agency are included for each agency reporting the segments.

Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the last nine years for the modes shown in lines one and two.

Anomalies may exist in these graphs as the result of one or more of the following:

- A report may not have been received for a particular year
- A waiver may have been granted
- Following validation, data may have been partially or completely deleted, or
- Data may have been deemed questionable in a particular year.

2002 Transit Profiles – All Reporting Agencies

Where data is deemed questionable it is included in the profiles followed by a “Q”. However, no “Q” is indicated for questionable data items included in the graphs.

The data affected are those where the agency may have failed to respond satisfactorily to questions raised during the validation process and/or perhaps the agency did not collect the data in accordance with FTA’s definitions and requirements. Additionally, data may also have been waived, deleted or not reported, in such instances the following codes are used:

Code	Indication
Q	Questionable
W	Waived
D	Deleted (Some or all data was deleted.)
N	Not reported

Appendix A provides an aggregate profile for all transit agencies included in the 2002 database. Appendix B identifies agencies receiving FTA-approved reporting exemptions. Appendix C provides a cross-reference identifying where each data item in the profiles can be located in an agency’s National Transit Database report, as well as the algorithms used in determining these items.

Additional National Transit Database publications include:

- The National Transit Database Data Tables
- National Transit Summaries and Trends, and
- Transit Profiles the Top Fifty Agencies.

All are published annually and are available for viewing or download at <http://www.NTDPprogram.com>.

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	2,134
Population	1,774,300

Service Consumption

Annual Passenger Miles	523,282,195
Annual Unlinked Trips	97,517,472
Average Weekday Unlinked Trips	326,878
Average Saturday Unlinked Trips	156,974
Average Sunday Unlinked Trips	108,660

Service Supplied

Annual Vehicle Revenue Miles	56,314,873
Annual Vehicle Revenue Hours	3,935,355
Vehicles Operated in Maximum Service	2,645 Q
Vehicles Available for Maximum Service	2,315 Q
Base Period Requirement	686

Financial Information

Fare Revenues Earned \$81,077,872

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$81,077,872
Local Funds	(61%)	232,076,741
State Funds	(0%)	1,012,657
Federal Assistance	(8%)	29,238,254
Other Funds	(10%)	38,510,322
Total Operating Funds Expended		\$381,915,846

Sources of Capital Funds Expended

Local funds	(67%)	\$75,049,980
State Funds	(0%)	67,941
Federal Assistance	(33%)	36,490,523
Other Funds	(0%)	0
Total Capital Funds Expended		\$111,608,444

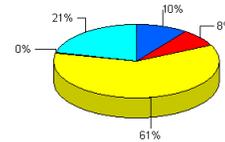
Summary of Operating Expenses

Salary, Wages and Benefits	\$253,105,324
Materials and Supplies	34,620,945
Purchased Transportation	33,823,329
Other Operating Expenses	49,276,689
Total Operating Expenses	\$370,826,287
Reconciling Cash Expenditures	\$10,440,186

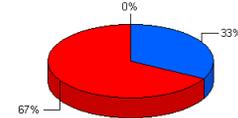
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,186	0	\$4,098,204	\$2,974,456	\$47,188,316	\$2,746,472	\$57,007,448
Demand Response	0	498	\$3,458,709	\$1,033,727	\$0	\$152,891	\$4,645,327
Light Rail	3	0	\$0	\$0	\$0	\$0	\$0
Trolleybus	141	0	\$37,350,256	\$321,002	\$10,768,475	\$149,019	\$48,588,752
Vanpool	817	0	\$556,472	\$583,480	\$3,688	\$152,890	\$1,296,530
Total	2,147 Q	498 Q	\$45,463,641	\$4,912,665	\$57,960,479	\$3,201,272	\$111,538,057

Sources of Operating Funds Expended



Sources of Capital Funds Expended

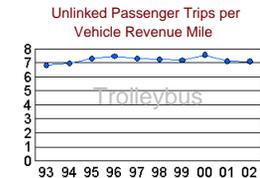
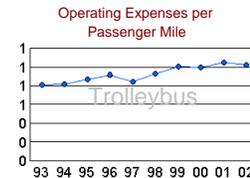
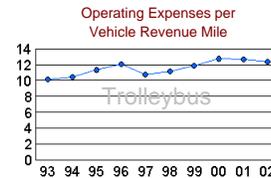
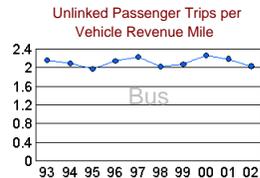
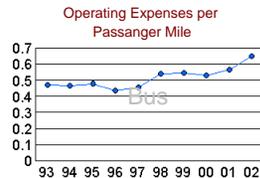
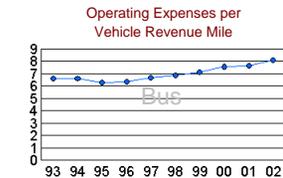


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$279,791,558	\$55,995,026	\$57,007,448	428,968,369	34,676,436	70,380,463	2,602,247	245.4	991 Q	6.4	1,186 Q	1.71	-16% Q
Trolleybus	\$40,746,738	\$19,012,827	\$48,588,752	39,825,243	3,290,002	23,387,683	448,168	116.9	119 Q	7.3	141 Q	1.17	-16% Q
Demand Response	\$41,603,378	\$688,012	\$4,645,327	11,128,707	9,013,597	1,632,812	608,205	N/A	499	3.4	498	N/A	0%
Vanpool	\$7,311,389	\$5,089,843	\$1,296,530	42,980,198	9,295,012	1,749,238	265,198	N/A	701 Q	3.7	817 Q	N/A	-14% Q
Light Rail	\$1,373,224	\$216,413	\$0	379,678	39,826	367,276	11,537	3.7	5	74.2	3	1.00	67%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.07	\$107.52	2.03
Trolleybus	\$12.39	\$90.92	7.11
Demand Response	\$4.62	\$68.40	0.18
Vanpool	\$0.79	\$27.57	0.19
Light Rail	\$34.48	\$119.03	9.22



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Spokane, WA-ID	
Square Miles	143
Population	334,858
Population Ranking out of 465 UZAs	94
Other UZAs Served	

Service Area Statistics

Square Miles	371
Population	371,055

Service Consumption

Annual Passenger Miles	38,074,653
Annual Unlinked Trips	8,045,998
Average Weekday Unlinked Trips	27,705
Average Saturday Unlinked Trips	11,703
Average Sunday Unlinked Trips	7,348

Service Supplied

Annual Vehicle Revenue Miles	7,452,827
Annual Vehicle Revenue Hours	513,539
Vehicles Operated in Maximum Service	229
Vehicles Available for Maximum Service	262
Base Period Requirement	85

Financial Information

Fare Revenues Earned \$5,342,687

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$5,342,687
Local Funds	(73%)	26,124,624
State Funds	(0%)	32,140
Federal Assistance	(5%)	1,814,782
Other Funds	(7%)	2,471,727
Total Operating Funds Expended		\$35,785,960

Sources of Capital Funds Expended

Local funds	(32%)	\$1,252,827
State Funds	(0%)	992
Federal Assistance	(68%)	2,642,951
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,896,770

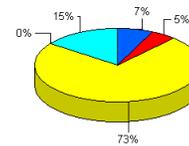
Summary of Operating Expenses

Salary, Wages and Benefits	\$24,625,778
Materials and Supplies	3,761,983
Purchased Transportation	2,719,221
Other Operating Expenses	4,338,645
Total Operating Expenses	\$35,445,627
Reconciling Cash Expenditures	\$340,332

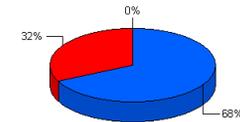
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	108	0	\$276,453	\$20,778	\$817,689	\$89,214	\$1,204,134
Demand Response	61	27	\$0	\$27,075	\$2,861	\$11,931	\$41,867
Light Rail	0	0	\$0	\$0	\$0	\$2,219,562	\$2,219,562
Vanpool	33	0	\$430,691	\$152	\$70	\$294	\$431,207
Total	202	27	\$707,144	\$48,005	\$820,620	\$2,321,001	\$3,896,770

Sources of Operating Funds Expended



Sources of Capital Funds Expended

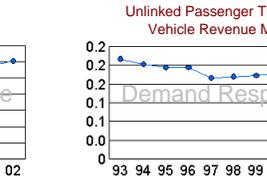
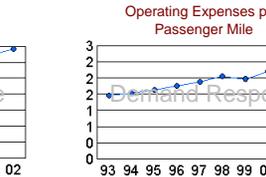
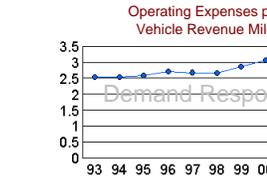
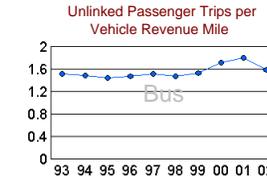
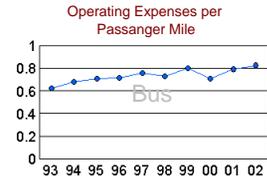
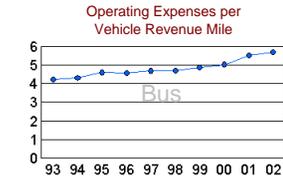


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$27,078,807	\$5,018,070	\$1,204,134	32,765,382	4,766,863	7,522,394	349,598	0.0	127	10.2	108	1.09	18%
Demand Response	\$8,165,607	\$170,759	\$41,867	3,375,249	2,386,941	435,341	155,983	N/A	98	5.5	88	N/A	11%
Vanpool	\$201,213	\$153,858	\$431,207	1,934,022	312,141	88,263	8,881	N/A	37	4.1	33	N/A	12%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.70	\$77.66	\$0.83	\$3.60	1.58	21.57
Demand Response	\$3.42	\$52.35	\$2.42	\$18.76	0.18	2.79
Vanpool	\$0.64	\$22.66	\$0.10	\$2.28	0.28	9.94



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	450
Population	670,820

Service Consumption

Annual Passenger Miles	108,597,376
Annual Unlinked Trips	13,998,841
Average Weekday Unlinked Trips	47,135
Average Saturday Unlinked Trips	22,793
Average Sunday Unlinked Trips	14,294
Service Supplied	
Annual Vehicle Revenue Miles	14,839,961
Annual Vehicle Revenue Hours	807,901
Vehicles Operated in Maximum Service	492
Vehicles Available for Maximum Service	643
Base Period Requirement	132

Financial Information

Fare Revenues Earned \$10,682,188

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$8,505,024
Local Funds	(2%)	1,022,122
State Funds	(57%)	36,281,586
Federal Assistance	(7%)	4,174,046
Other Funds	(21%)	13,119,675
Total Operating Funds Expended		\$63,102,453

Sources of Capital Funds Expended

Local funds	(3%)	\$419,108
State Funds	(38%)	4,737,878
Federal Assistance	(58%)	7,194,361
Other Funds	(0%)	0
Total Capital Funds Expended		\$12,351,347

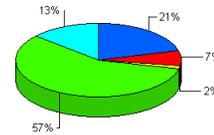
Summary of Operating Expenses

Salary, Wages and Benefits	\$44,760,670
Materials and Supplies	5,868,776
Purchased Transportation	4,638,483
Other Operating Expenses	7,194,493
Total Operating Expenses	\$62,462,422
Reconciling Cash Expenditures	\$640,031

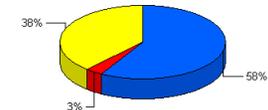
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	182	0	\$6,112,125	\$509,243	\$2,887,047	\$336,491	\$9,844,906
Demand Response	30	69	\$1,189,173	\$34,696	\$628,339	\$38,787	\$1,890,995
Vanpool	211	0	\$571,781	\$5,783	\$31,417	\$6,465	\$615,446
Total	423	69	\$7,873,079	\$549,722	\$3,546,803	\$381,743	\$12,351,347

Sources of Operating Funds Expended



Sources of Capital Funds Expended

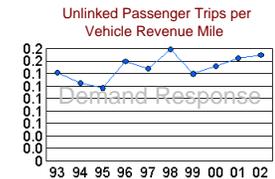
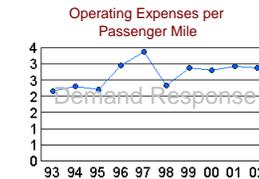
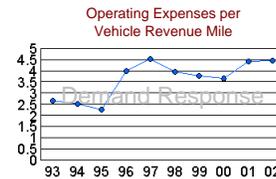
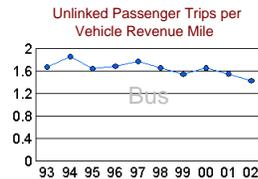
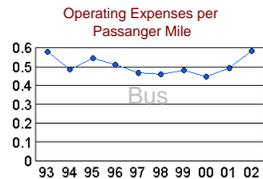
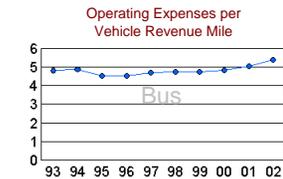


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$49,109,629	\$6,971,227	\$9,844,906	84,367,265	9,112,779	12,978,585	584,872	41.6	249	5.9	182	1.38	37%
Demand Response	\$11,184,461	\$146,121	\$1,890,995	3,880,361	2,506,432	425,506	154,279	N/A	144	3.2	99	N/A	45%
Vanpool	\$2,168,332	\$1,387,676	\$615,446	20,349,750	3,220,750	594,750	68,750	N/A	250	3.3	211	N/A	18%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.39	\$0.58	1.42
Demand Response	\$4.46	\$2.88	0.17
Vanpool	\$0.67	\$0.11	0.18



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	95,990

Service Consumption

Annual Passenger Miles	5,407,222
Annual Unlinked Trips	1,566,780
Average Weekday Unlinked Trips	5,347
Average Saturday Unlinked Trips	2,276
Average Sunday Unlinked Trips	1,617

Service Supplied

Annual Vehicle Revenue Miles	1,349,628
Annual Vehicle Revenue Hours	111,837
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	46
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$810,051

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$810,051
Local Funds	(78%)	8,283,938
State Funds	(0%)	10,716
Federal Assistance	(2%)	210,402
Other Funds	(12%)	1,266,984
Total Operating Funds Expended		\$10,582,091

Sources of Capital Funds Expended

Local funds	(68%)	\$5,238,070
State Funds	(0%)	0
Federal Assistance	(24%)	1,866,386
Other Funds	(8%)	604,254
Total Capital Funds Expended		\$7,708,710

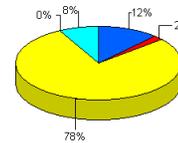
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,157,737
Materials and Supplies	677,565
Purchased Transportation	0
Other Operating Expenses	3,600,756
Total Operating Expenses	\$10,436,058
Reconciling Cash Expenditures	\$87,153

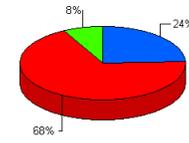
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	\$2,282,091	\$10,768	\$5,370,958	\$42,728	\$7,706,545
Demand Response	12	0	\$103	\$0	\$0	\$2,062	\$2,165
Total	46	0	\$2,282,194	\$10,768	\$5,370,958	\$44,790	\$7,708,710

Sources of Operating Funds Expended



Sources of Capital Funds Expended

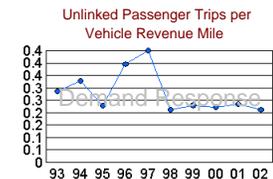
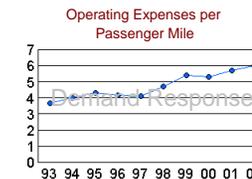
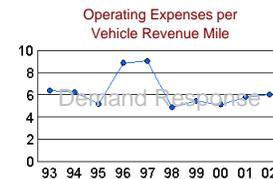
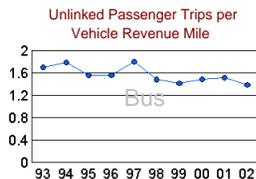
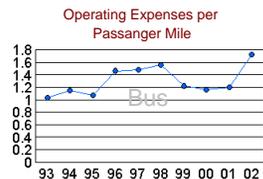
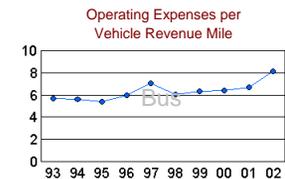


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,904,885	\$790,711	\$7,706,545	5,153,408	1,095,430	1,513,054	88,288	0.0	34	6.8	34	1.42	0%
Demand Response	\$1,531,173	\$19,340	\$2,165	253,814	254,198	53,726	23,549	N/A	12	5.1	12	N/A	0%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.13	\$100.86	\$1.73	\$5.89	1.38	17.14
Demand Response	\$6.02	\$65.02	\$6.03	\$28.50	0.21	2.28



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Yakima, WA	
Square Miles	50
Population	112,816
Population Ranking out of 465 UZAs	241
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	73,040

Service Consumption

Annual Passenger Miles	3,523,784
Annual Unlinked Trips	1,166,237
Average Weekday Unlinked Trips	4,188
Average Saturday Unlinked Trips	1,638
Average Sunday Unlinked Trips	31

Service Supplied

Annual Vehicle Revenue Miles	945,167
Annual Vehicle Revenue Hours	65,615
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	47
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$399,281

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$323,859
Local Funds	(64%)	2,882,438
State Funds	(0%)	0
Federal Assistance	(28%)	1,249,013
Other Funds	(1%)	50,945
Total Operating Funds Expended		\$4,506,255

Sources of Capital Funds Expended

Local funds	(93%)	\$2,233,695
State Funds	(0%)	0
Federal Assistance	(4%)	86,266
Other Funds	(3%)	71,579
Total Capital Funds Expended		\$2,391,540

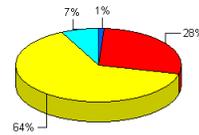
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,308,158
Materials and Supplies	187,077
Purchased Transportation	761,015
Other Operating Expenses	1,308,857
Total Operating Expenses	\$4,565,107
Reconciling Cash Expenditures	\$(58,852)

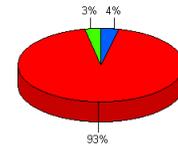
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$2,209,905	\$0	\$107,833	\$0	\$2,317,738
Demand Response	0	15	\$0	\$0	\$0	\$0	\$0
Vanpool	7	0	\$73,801	\$0	\$0	\$0	\$73,801
Total	21	15	\$2,283,706	\$0	\$107,833	\$0	\$2,391,539

Sources of Operating Funds Expended



Sources of Capital Funds Expended

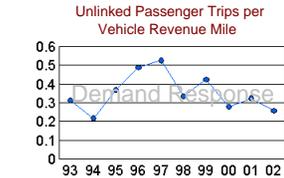
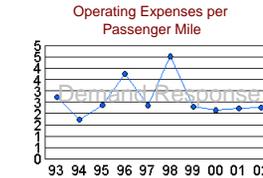
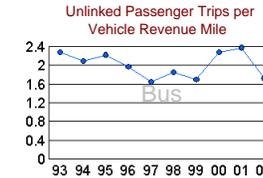
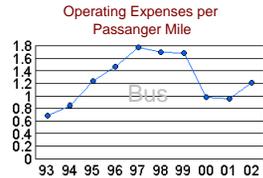
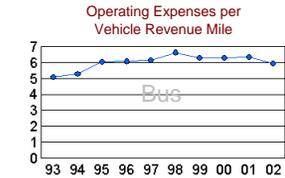


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,768,008	\$297,686	\$2,317,738	3,107,455	633,503	1,090,335	45,734	0.0	21	8.3	14	1.08	50%
Demand Response	\$761,015Q	\$59,492	\$0	333,840	229,175	58,852	18,331	N/A	15	8.5	15	N/A	0%
Vanpool	\$36,084	\$42,103	\$73,801	82,489	82,489	17,050	1,550	N/A	11	5.7	7	N/A	57%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.95	\$82.39	\$1.21	\$3.46	1.72	23.84
Demand Response	\$3.32 Q	\$41.52 Q	\$2.28 Q	\$12.93 Q	0.26	3.21
Vanpool	\$0.44	\$23.28	\$0.44	\$2.12	0.21	11.00



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Eugene, OR	
Square Miles	68
Population	224,049
Population Ranking out of 465 UZAs	138
Other UZAs Served	7,238

Service Area Statistics

Square Miles	241
Population	272,272

Service Consumption

Annual Passenger Miles	31,524,854
Annual Unlinked Trips	8,692,496
Average Weekday Unlinked Trips	29,814
Average Saturday Unlinked Trips	13,618
Average Sunday Unlinked Trips	7,238

Service Supplied

Annual Vehicle Revenue Miles	4,553,454
Annual Vehicle Revenue Hours	309,783
Vehicles Operated in Maximum Service	120
Vehicles Available for Maximum Service	144
Base Period Requirement	74

Financial Information

Fare Revenues Earned \$4,398,327

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$4,398,327
Local Funds	(65%)	15,706,742
State Funds	(9%)	2,149,357
Federal Assistance	(3%)	734,746
Other Funds	(5%)	1,308,838
Total Operating Funds Expended		\$24,298,010

Sources of Capital Funds Expended

Local funds	(24%)	\$1,196,759
State Funds	(2%)	104,178
Federal Assistance	(74%)	3,690,430
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,991,367

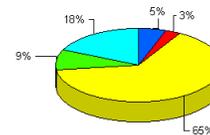
Summary of Operating Expenses

Salary, Wages and Benefits	\$19,175,633
Materials and Supplies	1,929,867
Purchased Transportation	1,557,810
Other Operating Expenses	1,634,700
Total Operating Expenses	\$24,298,010
Reconciling Cash Expenditures	\$0

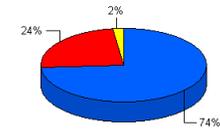
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	98	0	\$1,830,241	\$1,732,351	\$278,175	\$544,873	\$4,385,640
Demand Response	0	22	\$570,490	\$0	\$35,237	\$0	\$605,727
Total	98	22	\$2,400,731	\$1,732,351	\$313,412	\$544,873	\$4,991,367

Sources of Operating Funds Expended



Sources of Capital Funds Expended

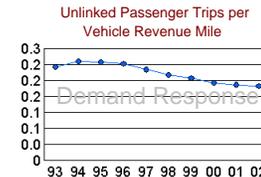
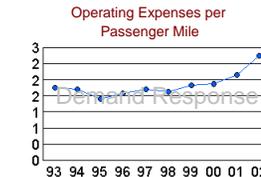
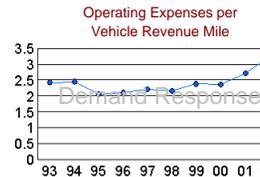
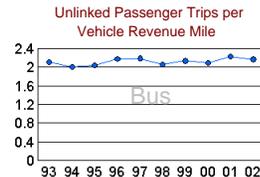
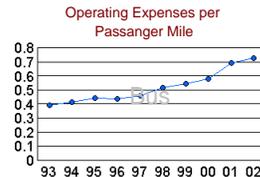
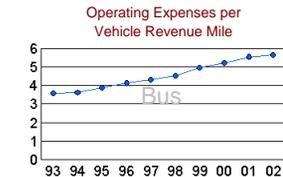


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$22,367,336	\$4,006,082	\$4,385,640	30,781,460	3,959,968	8,582,138	262,242	0.0	118	9.8	98	1.22	20%
Demand Response	\$1,930,674	\$392,245	\$605,727	743,394	593,486	110,358	47,541	N/A	26	4.5	22	N/A	18%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.65	\$0.73	2.17
Demand Response	\$3.25	\$2.60	0.19



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	

Service Area Statistics

Square Miles	574
Population	1,253,502

Service Consumption

Annual Passenger Miles	413,843,830
Annual Unlinked Trips	100,219,462
Average Weekday Unlinked Trips	322,478
Average Saturday Unlinked Trips	202,776
Average Sunday Unlinked Trips	131,622

Service Supplied

Annual Vehicle Revenue Miles	34,397,161
Annual Vehicle Revenue Hours	2,582,597
Vehicles Operated in Maximum Service	799
Vehicles Available for Maximum Service	962
Base Period Requirement	376

Financial Information

Fare Revenues Earned \$54,778,216

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$54,778,216
Local Funds	(60%)	158,674,906
State Funds	(1%)	1,596,329
Federal Assistance	(14%)	36,433,426
Other Funds	(5%)	12,054,981
Total Operating Funds Expended		\$263,537,858

Sources of Capital Funds Expended

Local funds	(30%)	\$42,400,023
State Funds	(0%)	0
Federal Assistance	(70%)	97,240,156
Other Funds	(0%)	0
Total Capital Funds Expended		\$139,640,179

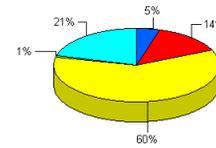
Summary of Operating Expenses

Salary, Wages and Benefits	\$165,730,098
Materials and Supplies	17,814,733
Purchased Transportation	11,222,600
Other Operating Expenses	48,610,180
Total Operating Expenses	\$243,377,611
Reconciling Cash Expenditures	\$20,160,247

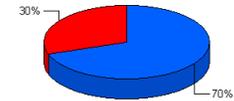
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	568	0	\$-189,783	\$3,059,511	\$4,949,236	\$2,769,523	\$10,588,487
Demand Response	0	173	\$3,235,284	\$239,360	\$186,726	\$0	\$3,661,370
Light Rail	58	0	\$12,460,269	\$110,417,732	\$2,429,547	\$82,774	\$125,390,322
Total	626	173	\$15,505,770	\$113,716,603	\$7,565,509	\$2,852,297	\$139,640,179

Sources of Operating Funds Expended



Sources of Capital Funds Expended

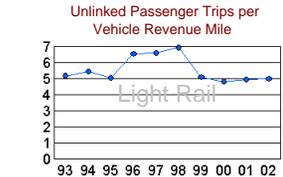
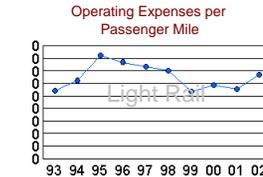
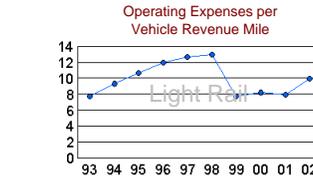
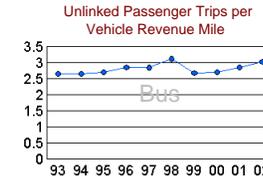
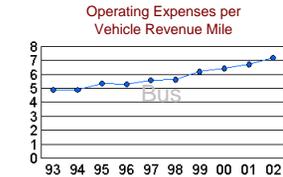


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$170,037,154	\$37,085,849	\$10,588,487	239,044,998	23,576,663	71,120,321	1,879,205	2.4	695	8.1	568	1.58	22%
Light Rail	\$56,257,767	\$17,527,140	\$125,390,322	167,554,612	5,664,277	28,253,547	337,073	81.3	72	10.6	58	1.32	24%
Demand Response	\$17,082,690	\$165,227	\$3,661,370	7,244,220	5,156,221	845,594	366,319	N/A	195	3.0	173	N/A	13%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.21	\$90.48	\$0.71	\$2.39	3.02	37.85
Light Rail	\$9.93	\$166.90	\$0.34	\$1.99	4.99	83.82
Demand Response	\$3.31	\$46.63	\$2.36	\$20.20	0.16	2.31



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boise City, ID	
Square Miles	109
Population	272,625
Population Ranking out of 465 UZAs	118
Other UZAs Served	

Service Area Statistics

Square Miles	66
Population	185,787

Service Consumption

Annual Passenger Miles	5,254,136
Annual Unlinked Trips	1,159,736
Average Weekday Unlinked Trips	4,347
Average Saturday Unlinked Trips	954
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,133,114
Annual Vehicle Revenue Hours	86,935
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	57
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$734,191

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$734,191
Local Funds	(45%)	2,371,747
State Funds	(0%)	0
Federal Assistance	(39%)	2,071,322
Other Funds	(2%)	120,161
Total Operating Funds Expended		\$5,297,421

Sources of Capital Funds Expended

Local funds	(18%)	\$746,939
State Funds	(0%)	0
Federal Assistance	(82%)	3,437,299
Other Funds	(0%)	17,678
Total Capital Funds Expended		\$4,201,916

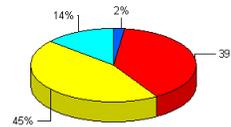
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,711,212
Materials and Supplies	753,187
Purchased Transportation	0
Other Operating Expenses	805,408
Total Operating Expenses	\$5,269,807
Reconciling Cash Expenditures	\$27,614

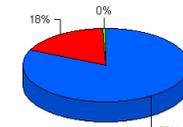
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	\$3,751,267	\$0	\$88,328	\$325,319	\$4,164,914
Demand Response	7	0	\$24,000	\$0	\$9,814	\$3,188	\$37,002
Total	37	0	\$3,775,267	\$0	\$98,142	\$328,507	\$4,201,916

Sources of Operating Funds Expended



Sources of Capital Funds Expended

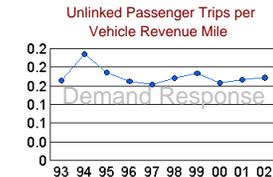
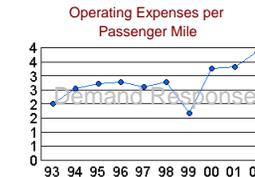
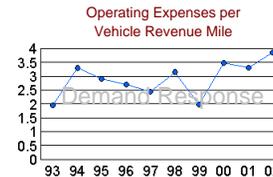
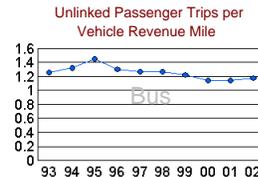
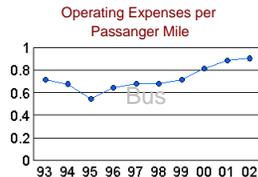
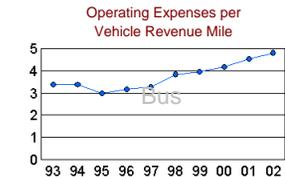


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,595,980	\$700,482	\$4,164,914	5,079,033	958,011	1,128,674	73,551	0.0	49	5.0	30	2.14	63%
Demand Response	\$673,827	\$33,709	\$37,002	175,103	175,103	31,062	13,384	N/A	8	6.6	7	N/A	14%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.80	\$0.90	1.18
Demand Response	\$3.85	\$3.85	0.18



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Municipality of Anchorage - Public Transportation Department (People Mover)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anchorage, AK	
Square Miles	79
Population	225,744
Population Ranking out of 465 UZAs	137
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	218,145

Service Consumption

Annual Passenger Miles	18,294,259
Annual Unlinked Trips	3,382,038
Average Weekday Unlinked Trips	11,777
Average Saturday Unlinked Trips	5,053
Average Sunday Unlinked Trips	2,231

Service Supplied

Annual Vehicle Revenue Miles	3,334,363
Annual Vehicle Revenue Hours	206,570
Vehicles Operated in Maximum Service	90
Vehicles Available for Maximum Service	115
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$3,060,957

Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$3,060,957
Local Funds	(67%)	10,937,677
State Funds	(7%)	1,215,579
Federal Assistance	(5%)	754,913
Other Funds	(2%)	384,199
Total Operating Funds Expended		\$16,353,325

Sources of Capital Funds Expended		
Local funds	(20%)	\$505,794
State Funds	(0%)	4,652
Federal Assistance	(79%)	1,956,975
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,467,421

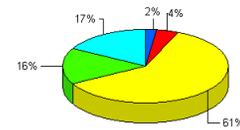
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,128,937
Materials and Supplies	1,493,314
Purchased Transportation	3,105,126
Other Operating Expenses	2,493,356
Total Operating Expenses	\$16,220,733
Reconciling Cash Expenditures	\$132,592

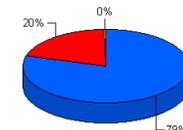
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	40	0	\$4,031	\$81,849	\$0	\$1,247,085	\$1,332,965
Demand Response	0	32	\$618,272	\$8,007	\$0	\$0	\$626,279
Vanpool	0	18	\$508,177	\$0	\$0	\$0	\$508,177
Total	40	50	\$1,130,480	\$89,856	\$0	\$1,247,085	\$2,467,421

Sources of Operating Funds Expended



Sources of Capital Funds Expended

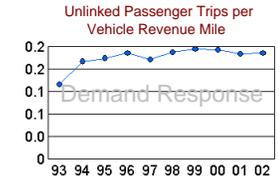
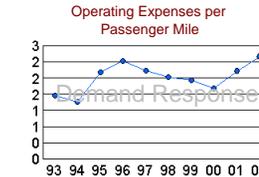
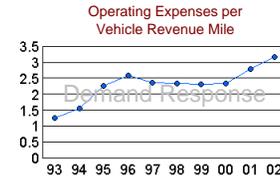
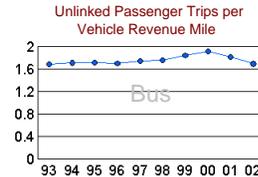
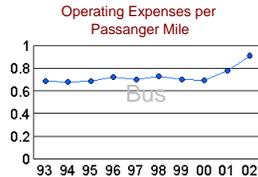
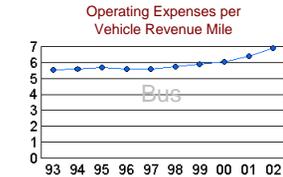


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,681,744	\$2,173,942	\$1,332,965	13,915,267	1,843,190	3,120,567	128,394	0.0	50	5.1	40	1.67	25%
Demand Response	\$3,237,580	\$675,039	\$626,279	1,278,814	1,023,981	192,883	68,313	N/A	44	3.5	32	N/A	38%
Vanpool	\$301,409	\$211,976	\$508,177	3,100,178	467,192	68,588	9,863	N/A	21	4.1	18	N/A	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.88	\$0.91	1.69
Demand Response	\$3.16	\$2.53	0.19
Vanpool	\$0.65	\$0.10	0.15



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Community Urban Bus Service (CUBS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Longview, WA-OR	
Square Miles	27
Population	60,443
Population Ranking out of 465 UZAs	389
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	46,210

Service Consumption

Annual Passenger Miles	1,968,328
Annual Unlinked Trips	372,051
Average Weekday Unlinked Trips	1,330
Average Saturday Unlinked Trips	642
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	342,620
Annual Vehicle Revenue Hours	29,946
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	15
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$98,997

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$98,997
Local Funds	(94%)	1,586,149
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(1%)	10,094
Total Operating Funds Expended		\$1,695,240

Sources of Capital Funds Expended

Local funds	(20%)	\$213,896
State Funds	(0%)	0
Federal Assistance	(80%)	855,876
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,069,772

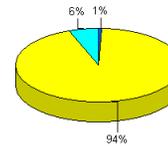
Summary of Operating Expenses

Salary, Wages and Benefits	\$692,646
Materials and Supplies	130,125
Purchased Transportation	459,396
Other Operating Expenses	413,073
Total Operating Expenses	\$1,695,240
Reconciling Cash Expenditures	\$0

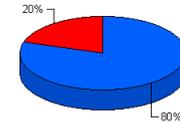
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$1,069,772	\$0	\$0	\$0	\$1,069,772
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Total	5	8	\$1,069,772	\$0	\$0	\$0	\$1,069,772

Sources of Operating Funds Expended



Sources of Capital Funds Expended

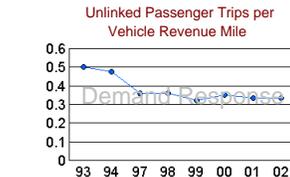
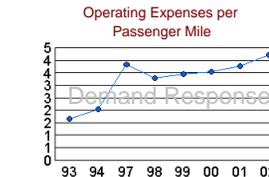
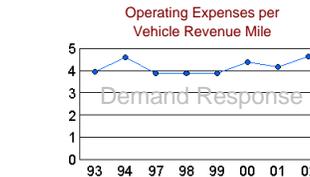
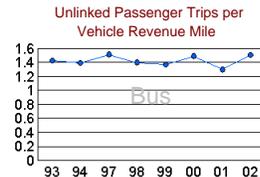
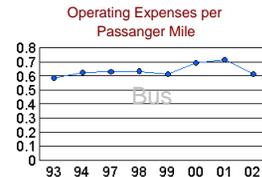
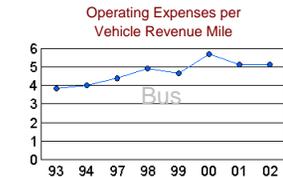


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,119,861	\$93,973	\$1,069,772	1,831,563	218,650	330,607	16,855	0.0	7	3.7	5	1.00	40%
Demand Response	\$575,379	\$5,024	\$0	136,765	123,970	41,444	13,091	N/A	8	3.3	8	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.12	\$66.44	\$0.61	\$3.39	1.51	19.61
Demand Response	\$4.64	\$43.95	\$4.21	\$13.88	0.33	3.17



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kennewick-Richland, WA	
Square Miles	85
Population	153,851
Population Ranking out of 465 UZAs	191
Other UZAs Served	

Service Area Statistics

Square Miles	85
Population	153,851

Service Consumption

Annual Passenger Miles	41,771,062
Annual Unlinked Trips	3,671,030
Average Weekday Unlinked Trips	13,231
Average Saturday Unlinked Trips	5,477
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	6,008,916
Annual Vehicle Revenue Hours	297,395
Vehicles Operated in Maximum Service	311
Vehicles Available for Maximum Service	311
Base Period Requirement	44

Financial Information

Fare Revenues Earned \$1,572,646

Sources of Operating Funds Expended	
Fare Revenues (11%)	\$1,572,646
Local Funds (76%)	11,063,374
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (14%)	2,012,808
Total Operating Funds Expended	\$14,648,828

Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (69%)	118,149
Other Funds (31%)	52,704
Total Capital Funds Expended	\$170,853

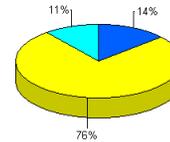
Summary of Operating Expenses

Salary, Wages and Benefits	\$10,434,849
Materials and Supplies	1,621,564
Purchased Transportation	908,784
Other Operating Expenses	1,487,866
Total Operating Expenses	\$14,453,063
Reconciling Cash Expenditures	\$195,765

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	61	0	\$0	\$0	\$0	\$35,593	\$35,593
Demand Response	56	41	\$135,260	\$0	\$0	\$0	\$135,260
Vanpool	153	0	\$0	\$0	\$0	\$0	\$0
Total	270	41	\$135,260	\$0	\$0	\$35,593	\$170,853

Sources of Operating Funds Expended



Sources of Capital Funds Expended

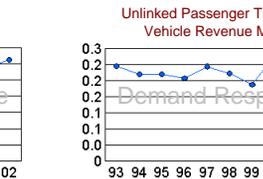
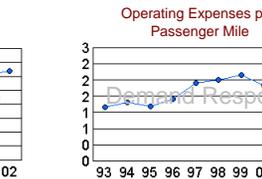
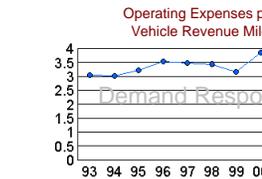
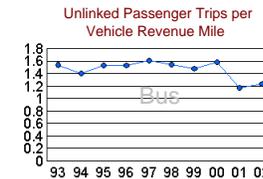
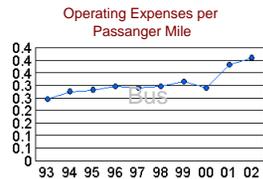
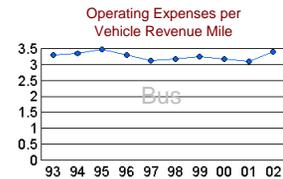


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,573,976	\$637,622	\$35,593	18,467,764	2,228,800	2,747,574	118,208	0.0	61	14.2	61	0.95	0%
Demand Response	\$5,989,022	\$140,471	\$135,260	2,387,087	1,876,500	395,072	106,995	N/A	97	6.3	97	N/A	0%
Vanpool	\$890,065	\$794,553	\$0	20,916,211	1,903,616	528,384	72,192	N/A	153	6.5	153	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.40	\$0.41	1.23
Demand Response	\$3.19	\$2.51	0.21
Vanpool	\$0.47	\$0.04	0.28



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Olympia-Lacey, WA	
Square Miles	92
Population	143,826
Population Ranking out of 465 UZAs	199
Other UZAs Served	

Service Area Statistics

Square Miles	92
Population	143,826

Service Consumption

Annual Passenger Miles	17,684,665
Annual Unlinked Trips	2,785,175
Average Weekday Unlinked Trips	9,582
Average Saturday Unlinked Trips	4,308
Average Sunday Unlinked Trips	2,282

Service Supplied

Annual Vehicle Revenue Miles	3,270,189
Annual Vehicle Revenue Hours	186,958
Vehicles Operated in Maximum Service	120
Vehicles Available for Maximum Service	136
Base Period Requirement	27

Financial Information

Fare Revenues Earned \$1,728,081

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$1,728,081
Local Funds	(71%)	9,140,382
State Funds	(0%)	34,500
Federal Assistance	(10%)	1,331,537
Other Funds	(5%)	698,573
Total Operating Funds Expended		\$12,933,073

Sources of Capital Funds Expended

Local funds	(18%)	\$180,532
State Funds	(5%)	50,755
Federal Assistance	(77%)	764,650
Other Funds	(0%)	0
Total Capital Funds Expended		\$995,937

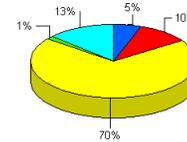
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,772,804
Materials and Supplies	1,121,728
Purchased Transportation	0
Other Operating Expenses	1,996,405
Total Operating Expenses	\$12,890,937
Reconciling Cash Expenditures	\$42,136

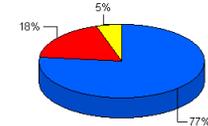
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	33	0	\$0	\$44,143	\$34,447	\$53,269	\$131,859
Demand Response	18	0	\$445,604	\$0	\$0	\$0	\$445,604
Vanpool	69	0	\$418,473	\$0	\$0	\$0	\$418,473
Total	120	0	\$864,077	\$44,143	\$34,447	\$53,269	\$995,936

Sources of Operating Funds Expended



Sources of Capital Funds Expended

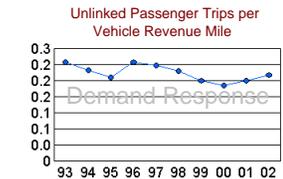
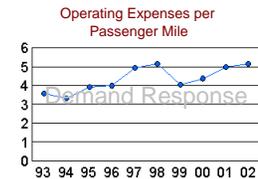
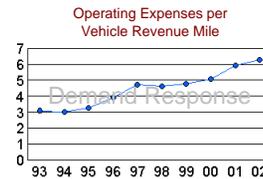
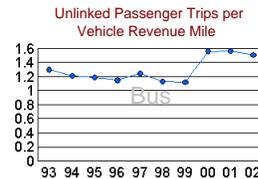
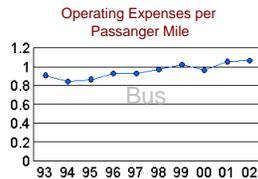
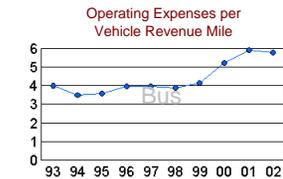


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,232,966	\$1,320,524	\$131,859	8,673,533	1,607,053	2,424,542	115,807	0.0	40	6.8	33	1.22	21%
Demand Response	\$3,331,906	\$45,329	\$445,604	648,452	530,284	113,323	39,772	N/A	24	5.8	18	N/A	33%
Vanpool	\$326,065	\$362,228	\$418,473	8,362,680	1,137,815	254,996	31,736	N/A	72	3.1	69	N/A	4%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.76	\$1.06	1.51
Demand Response	\$6.28	\$5.14	0.21
Vanpool	\$0.29	\$0.04	0.22



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bremerton, WA	
Square Miles	118
Population	178,369
Population Ranking out of 465 UZAs	172
Other UZAs Served	

Service Area Statistics

Square Miles	396
Population	229,700

Service Consumption

Annual Passenger Miles	28,655,129
Annual Unlinked Trips	4,688,507
Average Weekday Unlinked Trips	16,651
Average Saturday Unlinked Trips	5,205
Average Sunday Unlinked Trips	3,213

Service Supplied

Annual Vehicle Revenue Miles	4,348,965
Annual Vehicle Revenue Hours	243,731
Vehicles Operated in Maximum Service	222
Vehicles Available for Maximum Service	274
Base Period Requirement	20

Financial Information

Fare Revenues Earned \$1,988,482

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$1,988,482
Local Funds	(87%)	18,136,548
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(3%)	670,113
Total Operating Funds Expended		\$20,795,143

Sources of Capital Funds Expended

Local funds	(49%)	\$3,152,249
State Funds	(0%)	20,000
Federal Assistance	(50%)	3,241,675
Other Funds	(1%)	32,968
Total Capital Funds Expended		\$6,446,892

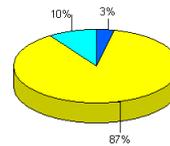
Summary of Operating Expenses

Salary, Wages and Benefits	\$14,490,998
Materials and Supplies	2,228,677
Purchased Transportation	530,759
Other Operating Expenses	2,804,559
Total Operating Expenses	\$20,054,993
Reconciling Cash Expenditures	\$740,150

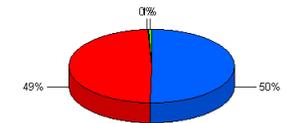
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	82	0	\$659,536	\$0	\$901,099	\$179,297	\$1,739,932
Demand Response	72	0	\$1,732,351	\$0	\$209,850	\$127,504	\$2,069,705
Ferryboat	0	2	\$40,000	\$0	\$639,208	\$605,842	\$1,285,050
Vanpool	66	0	\$1,127,360	\$0	\$212,892	\$11,953	\$1,352,205
Total	220	2	\$3,559,247	\$0	\$1,963,049	\$924,596	\$6,446,892

Sources of Operating Funds Expended



Sources of Capital Funds Expended

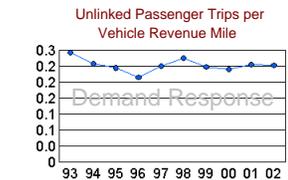
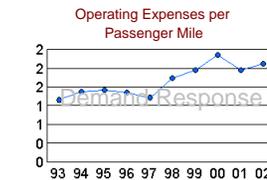
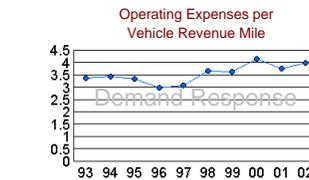
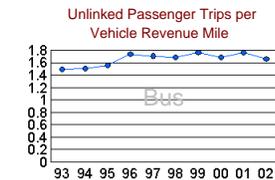
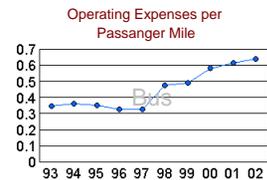
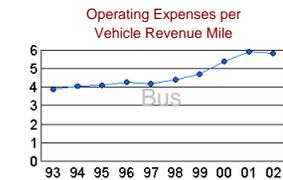


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,536,108	\$1,685,603	\$1,739,932	21,160,688	2,324,587	3,854,406	134,501	0.0	106	16.5	82	4.21	29%
Demand Response	\$5,343,243	\$160,952	\$2,069,705	2,550,905	1,343,176	324,956	83,183	N/A	84	4.0	72	N/A	17%
Ferryboat	\$700,912	\$0	\$1,285,050	523,784	31,048	329,169	5,056	5.7	2	37.8	2	2.00	0%
Vanpool	\$474,730	\$141,927	\$1,352,205	4,419,752	650,154	179,976	20,991	N/A	82	4.5	66	N/A	24%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.82	\$0.64	1.66
Demand Response	\$3.98	\$2.09	0.24
Ferryboat	\$22.58	\$1.34	10.60
Vanpool	\$0.73	\$0.11	0.28



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bellingham, WA	
Square Miles	35
Population	84,324
Population Ranking out of 465 UZAs	308
Other UZAs Served	

Service Area Statistics

Square Miles	776
Population	172,080

Service Consumption

Annual Passenger Miles	9,447,616
Annual Unlinked Trips	3,184,777
Average Weekday Unlinked Trips	10,934
Average Saturday Unlinked Trips	4,483
Average Sunday Unlinked Trips	896

Service Supplied

Annual Vehicle Revenue Miles	1,978,089
Annual Vehicle Revenue Hours	138,078
Vehicles Operated in Maximum Service	67
Vehicles Available for Maximum Service	99
Base Period Requirement	26

Financial Information

Fare Revenues Earned \$934,536

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$934,536
Local Funds	(82%)	9,275,351
State Funds	(2%)	240,000
Federal Assistance	(0%)	0
Other Funds	(8%)	847,618
Total Operating Funds Expended		\$11,297,505

Sources of Capital Funds Expended

Local funds	(49%)	\$1,326,122
State Funds	(0%)	0
Federal Assistance	(47%)	1,297,141
Other Funds	(4%)	108,181
Total Capital Funds Expended		\$2,731,444

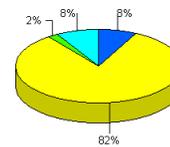
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,394,183
Materials and Supplies	1,150,585
Purchased Transportation	36,983
Other Operating Expenses	1,712,606
Total Operating Expenses	\$11,294,357
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	33	0	\$0	\$133,498	\$1,155,105	\$164,262	\$1,452,865
Demand Response	26	8	\$625,842	\$59,977	\$518,961	\$73,799	\$1,278,579
Total	59	8	\$625,842	\$193,475	\$1,674,066	\$238,061	\$2,731,444

Sources of Operating Funds Expended



Sources of Capital Funds Expended

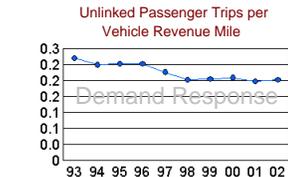
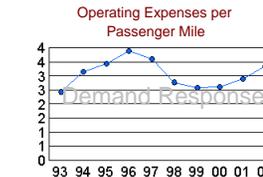
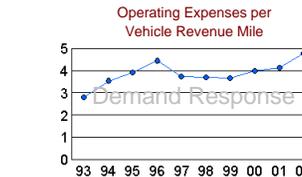
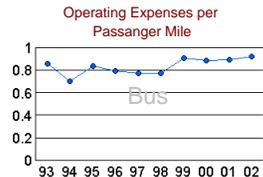
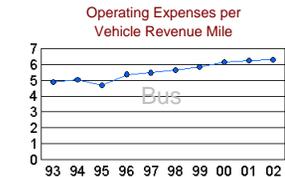


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,701,628	\$822,658	\$1,452,865	8,374,090	1,223,996	3,032,042	86,337	0.0	40	7.3	33	1.27	21%
Demand Response	\$3,592,729	\$111,878	\$1,278,579	1,073,526	754,093	152,735	51,741	N/A	59	4.4	34	N/A	74%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.29	\$0.92	2.48
Demand Response	\$4.76	\$3.35	0.20



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pocatello, ID	
Square Miles	30
Population	62,498
Population Ranking out of 465 UZAs	380
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	62,498

Service Consumption

Annual Passenger Miles	2,157,580
Annual Unlinked Trips	449,968
Average Weekday Unlinked Trips	1,734
Average Saturday Unlinked Trips	250
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	440,552
Annual Vehicle Revenue Hours	35,588
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	21
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$249,094

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$249,094
Local Funds	(35%)	399,588
State Funds	(3%)	31,292
Federal Assistance	(37%)	426,277
Other Funds	(3%)	37,968
Total Operating Funds Expended		\$1,144,219

Sources of Capital Funds Expended

Local funds	(20%)	\$32,321
State Funds	(0%)	0
Federal Assistance	(80%)	129,286
Other Funds	(0%)	0
Total Capital Funds Expended		\$161,607

Summary of Operating Expenses

Salary, Wages and Benefits	\$719,116
Materials and Supplies	202,882
Purchased Transportation	0
Other Operating Expenses	108,672
Total Operating Expenses	\$1,030,670
Reconciling Cash Expenditures	\$113,549

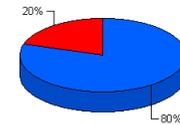
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$0	\$0	\$25,863	\$25,863
Demand Response	6	0	\$135,744	\$0	\$0	\$0	\$135,744
Total	14	0	\$135,744	\$0	\$0	\$25,863	\$161,607

Sources of Operating Funds Expended



Sources of Capital Funds Expended

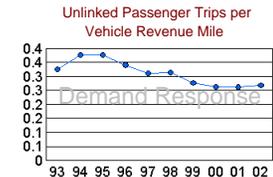
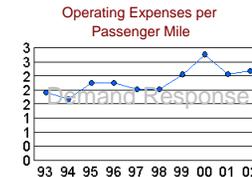
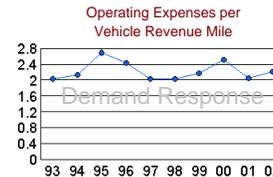
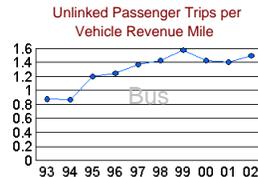
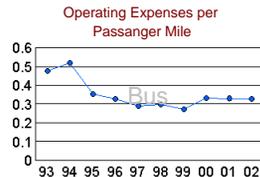
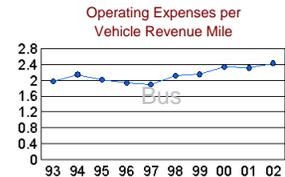


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$655,238	\$53,789	\$25,863	2,010,284	270,216	404,064	20,904	0.0	13	11.6	8	1.33	63%
Demand Response	\$375,432	\$195,305	\$135,744	147,296	170,336	45,904	14,684	N/A	8	1.8	6	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.42	\$31.35	\$0.33	\$1.62	1.50	19.33
Demand Response	\$2.20	\$25.57	\$2.55	\$8.18	0.27	3.13



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	83
Population	495,500

Service Consumption

Annual Passenger Miles	1,843,914
Annual Unlinked Trips	2,048,793
Average Weekday Unlinked Trips	5,111
Average Saturday Unlinked Trips	9,790
Average Sunday Unlinked Trips	6,563

Service Supplied

Annual Vehicle Revenue Miles	207,428
Annual Vehicle Revenue Hours	20,684
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	8
Base Period Requirement	1

Financial Information

Fare Revenues Earned \$2,462,086

Sources of Operating Funds Expended

Fare Revenues	(100%)	\$2,164,539
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	2,526
Total Operating Funds Expended		\$2,167,065

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(88%)	925,675
Other Funds	(12%)	123,104
Total Capital Funds Expended		\$1,048,779

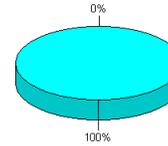
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	2,167,065
Other Operating Expenses	0
Total Operating Expenses	\$2,167,065
Reconciling Cash Expenditures	\$0

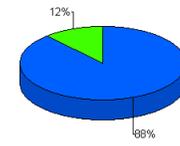
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Monorail	0	8	\$1,048,799	\$0	\$0	\$0	\$1,048,799

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Monorail	\$2,167,065	\$2,462,086	\$1,048,799	1,843,914	207,428	2,048,793	20,684	1.8	8	40.0	8	1.00	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$10.45

Operating Expense per Vehicle Revenue Hour

\$104.77

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.18

Operating Expense per Unlinked Passenger Trip

\$1.06

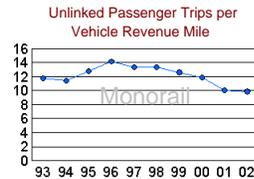
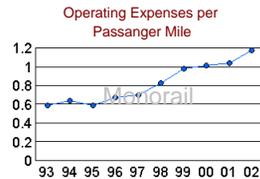
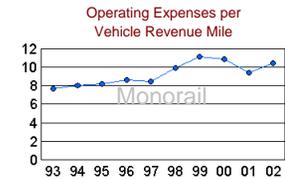
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

9.88

Unlinked Passenger Trips per Vehicle Revenue Hour

99.05



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Clark County Public Transportation Benefit Area Authority (C-Tran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	

Service Area Statistics

Square Miles	171
Population	304,455

Service Consumption

Annual Passenger Miles	33,114,057
Annual Unlinked Trips	6,432,202
Average Weekday Unlinked Trips	22,360
Average Saturday Unlinked Trips	7,926
Average Sunday Unlinked Trips	5,191

Service Supplied

Annual Vehicle Revenue Miles	4,930,726
Annual Vehicle Revenue Hours	315,239
Vehicles Operated in Maximum Service	135
Vehicles Available for Maximum Service	169
Base Period Requirement	50

Financial Information

Fare Revenues Earned \$3,591,053

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$3,591,053
Local Funds	(64%)	16,207,432
State Funds	(0%)	47,253
Federal Assistance	(12%)	3,027,319
Other Funds	(9%)	2,275,400
Total Operating Funds Expended		\$25,148,457

Sources of Capital Funds Expended

Local funds	(52%)	\$555,626
State Funds	(0%)	0
Federal Assistance	(48%)	511,383
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,067,009

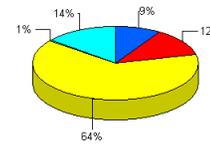
Summary of Operating Expenses

Salary, Wages and Benefits	\$18,105,843
Materials and Supplies	2,227,056
Purchased Transportation	0
Other Operating Expenses	3,922,230
Total Operating Expenses	\$24,255,129
Reconciling Cash Expenditures	\$893,328

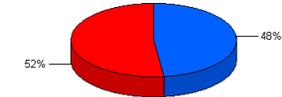
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	84	0	\$748,050	\$170,763	\$143,163	\$5,033	\$1,067,009
Demand Response	42	0	\$0	\$0	\$0	\$0	\$0
Vanpool	9	0	\$0	\$0	\$0	\$0	\$0
Total	135	0	\$748,050	\$170,763	\$143,163	\$5,033	\$1,067,009

Sources of Operating Funds Expended



Sources of Capital Funds Expended

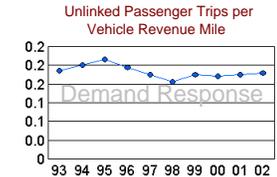
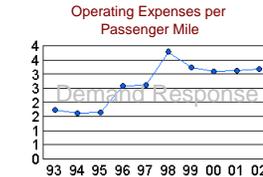
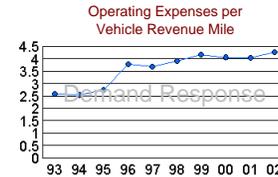
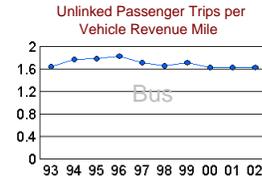
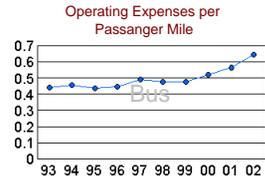
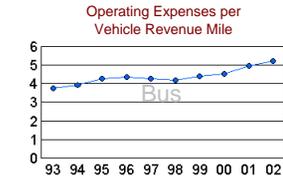


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$19,946,477	\$3,435,815	\$1,067,009	30,905,761	3,815,471	6,215,424	250,108	7.7	110	11.2	84	1.68	31%
Demand Response	\$4,230,820	\$81,943	\$0	1,334,937	988,039	180,867	61,538	N/A	50	6.3	42	N/A	19%
Vanpool	\$77,832	\$73,295	\$0	873,359	127,216	35,911	3,593	N/A	9	1.2	9	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.23	\$79.75	\$0.65	\$3.21	1.63	24.85
Demand Response	\$4.28	\$68.75	\$3.17	\$23.39	0.18	2.94
Vanpool	\$0.61	\$21.66	\$0.09	\$2.17	0.28	9.99



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Salem Area Mass Transit District (Cherriots)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salem, OR	
Square Miles	69
Population	207,229
Population Ranking out of 465 UZAs	147
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	207,229

Service Consumption

Annual Passenger Miles	14,717,299
Annual Unlinked Trips	4,829,278
Average Weekday Unlinked Trips	16,966
Average Saturday Unlinked Trips	9,033
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,727,946
Annual Vehicle Revenue Hours	187,119
Vehicles Operated in Maximum Service	82
Vehicles Available for Maximum Service	87
Base Period Requirement	41

Financial Information

Fare Revenues Earned \$1,464,637

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$1,464,637
Local Funds	(47%)	6,828,266
State Funds	(26%)	3,756,768
Federal Assistance	(14%)	2,097,917
Other Funds	(3%)	380,179
Total Operating Funds Expended		\$14,527,767

Sources of Capital Funds Expended

Local funds	(94%)	\$373,055
State Funds	(0%)	0
Federal Assistance	(6%)	24,037
Other Funds	(0%)	0
Total Capital Funds Expended		\$397,092

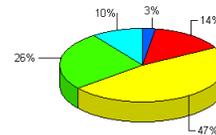
Summary of Operating Expenses

Salary, Wages and Benefits	\$10,505,000
Materials and Supplies	1,374,064
Purchased Transportation	878,761
Other Operating Expenses	1,769,969
Total Operating Expenses	\$14,527,794
Reconciling Cash Expenditures	\$0

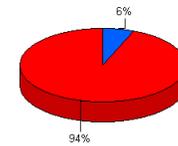
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	70	0	\$0	\$0	\$367,046	\$30,046	\$397,092
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	70	12	\$0	\$0	\$367,046	\$30,046	\$397,092

Sources of Operating Funds Expended



Sources of Capital Funds Expended

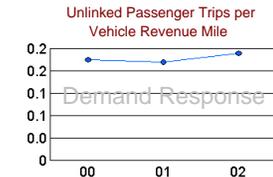
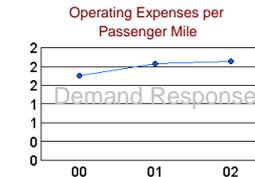
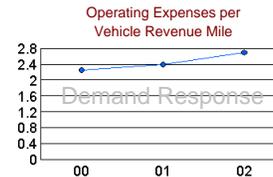
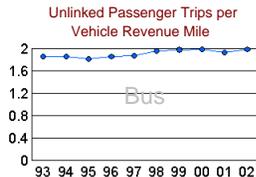
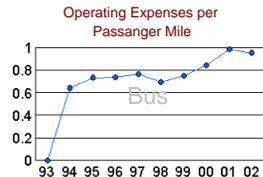
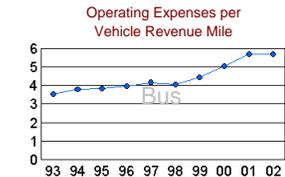


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,649,033	\$1,464,637	\$397,092	14,301,048	2,402,213	4,767,016	160,899	0.0	70	15.3	70	1.29	0%
Demand Response	\$878,761	\$0	\$0	416,251	325,733	62,262	26,220	N/A	17	0.0	12	N/A	42%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.68	\$84.83	\$0.95	\$2.86	1.98	29.63
Demand Response	\$2.70	\$33.51	\$2.11	\$14.11	0.19	2.37



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Pierce County Ferry Operations (Pierce County Ferry)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	233
Population	725,000

Service Consumption

Annual Passenger Miles	1,401,734
Annual Unlinked Trips	191,233
Average Weekday Unlinked Trips	516
Average Saturday Unlinked Trips	644
Average Sunday Unlinked Trips	446

Service Supplied

Annual Vehicle Revenue Miles	31,724
Annual Vehicle Revenue Hours	5,395
Vehicles Operated in Maximum Service	1
Vehicles Available for Maximum Service	2
Base Period Requirement	1

Financial Information

Fare Revenues Earned \$1,220,552

Sources of Operating Funds Expended

Fare Revenues	(48%)	\$1,220,552
Local Funds	(29%)	726,500
State Funds	(8%)	199,519
Federal Assistance	(0%)	0
Other Funds	(15%)	384,003
Total Operating Funds Expended		\$2,530,574

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	21,523
Total Capital Funds Expended		\$21,523

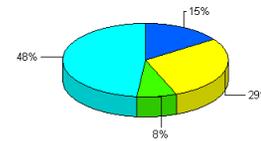
Summary of Operating Expenses

Salary, Wages and Benefits	\$127,164
Materials and Supplies	144,737
Purchased Transportation	565,752
Other Operating Expenses	1,250,731
Total Operating Expenses	\$2,088,384
Reconciling Cash Expenditures	\$442,189

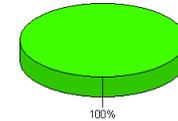
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	0	1	\$0	\$0	\$19,963	\$1,560	\$21,523

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

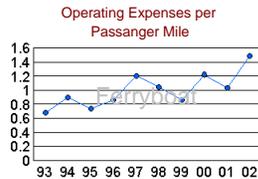
	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$2,088,384	\$1,220,552	\$21,523	1,401,734	31,724	191,233	5,395	11.1	2	37.5	1	1.00	100%

Performance Measures

Service Efficiency

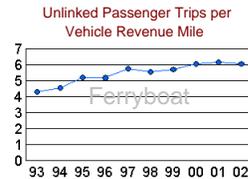
Operating Expense per Vehicle Revenue Mile

\$65.83



Operating Expense per Vehicle Revenue Hour

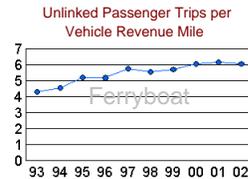
\$387.10



Cost Effectiveness

Operating Expense per Passenger Mile

\$1.49



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

6.03

Unlinked Passenger Trips per Vehicle Revenue Hour

35.45

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Snohomish County Transportation Benefit Area Corporation (Community Transit)

Purchased transportation provider(s) filing a separate report: Senior Services of Snohomish County (0033) /
 Provides purchased transportation services to: Central Puget Sound Regional Transit Authority (0040)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	231

Service Area Statistics

Square Miles	292
Population	676,230

Service Consumption

Annual Passenger Miles	124,289,393
Annual Unlinked Trips	9,384,102
Average Weekday Unlinked Trips	33,970
Average Saturday Unlinked Trips	8,791
Average Sunday Unlinked Trips	4,904

Service Supplied

Annual Vehicle Revenue Miles	11,284,395
Annual Vehicle Revenue Hours	485,864
Vehicles Operated in Maximum Service	473
Vehicles Available for Maximum Service	635
Base Period Requirement	103

Financial Information

Fare Revenues Earned \$12,692,509

Sources of Operating Funds Expended		
Fare Revenues	(22%)	\$12,692,509
Local Funds	(0%)	0
State Funds	(55%)	32,301,556
Federal Assistance	(10%)	5,779,749
Other Funds	(14%)	8,165,337
Total Operating Funds Expended		\$58,939,151

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(35%)	38,968
Federal Assistance	(65%)	72,777
Other Funds	(0%)	0
Total Capital Funds Expended		\$111,745

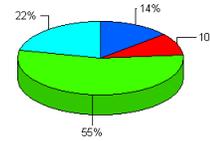
Summary of Operating Expenses

Salary, Wages and Benefits	\$32,477,561
Materials and Supplies	4,161,250
Purchased Transportation	14,771,704
Other Operating Expenses	5,901,049
Total Operating Expenses	\$57,311,564
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Purchased Transportation Reported Separately	\$4,806,803
Reconciling Cash Expenditures	\$1,627,587

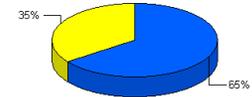
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	121	96	\$0	\$0	\$72,114	\$36,712	\$108,826
Demand Response	0	0	\$0	\$0	\$0	\$2,919	\$2,919
Vanpool	256	0	\$0	\$0	\$0	\$0	\$0
Total	377	96	\$0	\$0	\$72,114	\$39,631	\$111,745

Sources of Operating Funds Expended



Sources of Capital Funds Expended



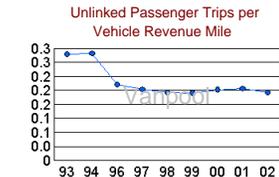
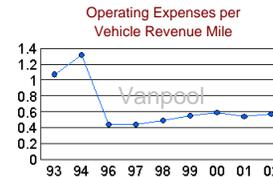
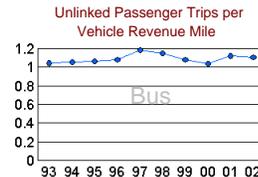
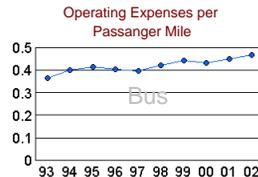
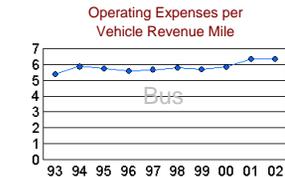
Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$50,168,168	\$11,226,304	\$108,826	107,120,213	7,917,930	8,732,097	424,492	142.7	308	7.7	217	2.11	42%
Vanpool	\$1,932,745	\$1,336,713	\$0	17,169,180	3,366,465	652,005	61,372	N/A	327	4.3	256	N/A	28%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.34	\$0.47	1.10
Vanpool	\$0.57	\$0.11	0.19

	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$118.18	\$5.75	20.57
Vanpool	\$31.49	\$2.96	10.62



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	231

Service Area Statistics

Square Miles	229
Population	457,440

Service Consumption

Annual Passenger Miles	1,645,763
Annual Unlinked Trips	169,494
Average Weekday Unlinked Trips	593
Average Saturday Unlinked Trips	189
Average Sunday Unlinked Trips	100

Service Supplied

Annual Vehicle Revenue Miles	1,380,442
Annual Vehicle Revenue Hours	80,133
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	47
Base Period Requirement	

Financial Information

Fare Revenues Earned \$258,984

Sources of Operating Funds Expended	
Fare Revenues (0%)	\$0
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (100%)	4,806,803
Total Operating Funds Expended	\$4,806,803

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

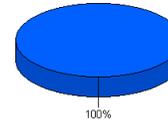
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,307,635
Materials and Supplies	321,006
Purchased Transportation	0
Other Operating Expenses	1,092,147
Total Operating Expenses	\$4,720,788
Reconciling Cash Expenditures	\$79,107

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	41	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



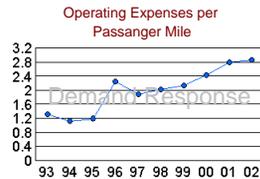
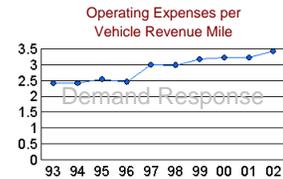
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$4,720,788	\$129,492	\$0	1,645,763	1,380,442	169,494	80,133	N/A	47	4.0	41	N/A	15%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$3.42	\$2.87	0.12



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Medford, OR	
Square Miles	59
Population	128,780
Population Ranking out of 465 UZAs	214
Other UZAs Served	

Service Area Statistics

Square Miles	128
Population	131,000

Service Consumption

Annual Passenger Miles	1,928,620
Annual Unlinked Trips	922,847
Average Weekday Unlinked Trips	9,268
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	872,692
Annual Vehicle Revenue Hours	62,957
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	45
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$472,055

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$472,103
Local Funds	(48%)	2,673,960
State Funds	(21%)	1,142,385
Federal Assistance	(14%)	792,760
Other Funds	(9%)	491,021
Total Operating Funds Expended		\$5,572,229

Sources of Capital Funds Expended

Local funds	(100%)	\$39,648
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$39,648

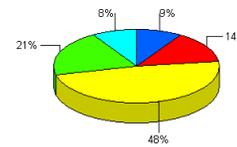
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,281,275
Materials and Supplies	310,781
Purchased Transportation	832,924
Other Operating Expenses	281,515
Total Operating Expenses	\$3,706,495
Reconciling Cash Expenditures	\$15,663

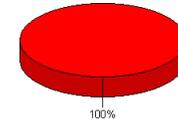
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$0	\$0	\$39,648	\$0	\$39,648
Demand Response	3	23	\$0	\$0	\$0	\$0	\$0
Total	22	23	\$0	\$0	\$39,648	\$0	\$39,648

Sources of Operating Funds Expended



Sources of Capital Funds Expended

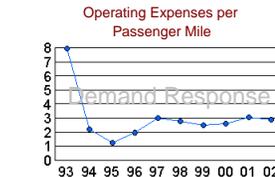
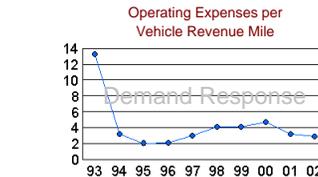
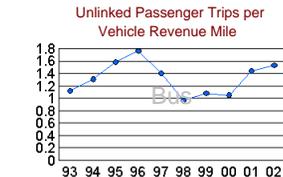
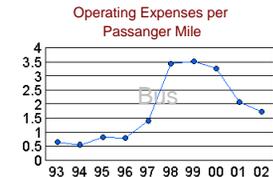
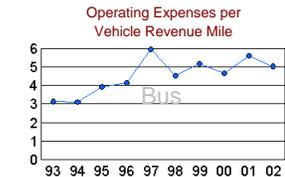


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,788,525	\$327,827	\$39,648	1,611,046	557,293	847,919	30,053	0.0	19	17.1	19	1.00	0%
Demand Response	\$917,970	\$144,228	\$0	317,574	317,574	74,928	33,021	N/A	26	6.0	26	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.02	\$93.15	\$1.73	\$3.29	1.53	28.32
Demand Response	\$2.89	\$27.80	\$2.89	\$12.25	0.24	2.27



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	954
Population	2,712,205

Service Consumption

Annual Passenger Miles	125,302,428
Annual Unlinked Trips	14,489,277
Average Weekday Unlinked Trips	42,136
Average Saturday Unlinked Trips	33,598
Average Sunday Unlinked Trips	33,550

Service Supplied

Annual Vehicle Revenue Miles	1,075,590
Annual Vehicle Revenue Hours	137,791
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	29
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$26,526,214

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$26,526,214
Local Funds	(0%)	0
State Funds	(32%)	51,796,024
Federal Assistance	(0%)	0
Other Funds	(52%)	83,990,481
Total Operating Funds Expended		\$162,312,719

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(90%)	68,656,140
Federal Assistance	(10%)	7,697,613
Other Funds	(0%)	0
Total Capital Funds Expended		\$76,353,753

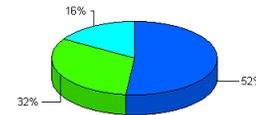
Summary of Operating Expenses

Salary, Wages and Benefits	\$104,826,289
Materials and Supplies	39,121,191
Purchased Transportation	0
Other Operating Expenses	18,365,239
Total Operating Expenses	\$162,312,719
Reconciling Cash Expenditures	\$0

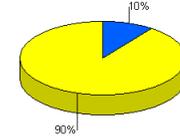
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	22	0	\$36,470,688	\$281,737	\$39,449,110	\$152,216	\$76,353,751

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

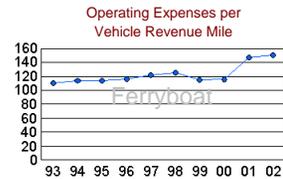
	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$162,312,719	\$26,526,214	\$76,353,751	125,302,428	1,075,590	14,489,277	137,791	245.8	29	31.6	22	0	32%

Performance Measures

Service Efficiency

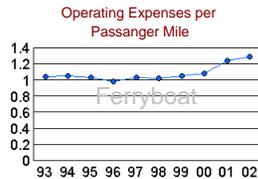
Operating Expense per Vehicle Revenue Mile

\$150.91



Operating Expense per Vehicle Revenue Hour

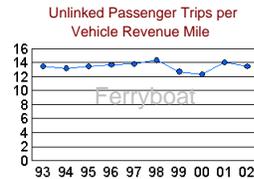
\$1,177.96



Cost Effectiveness

Operating Expense per Passenger Mile

\$1.30



Operating Expense per Unlinked Passenger Trip

\$11.20

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

13.47

Unlinked Passenger Trips per Vehicle Revenue Hour

105.15

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	1,015
Population	2,600,000

Service Consumption

Annual Passenger Miles	20,592,485
Annual Unlinked Trips	817,405
Average Weekday Unlinked Trips	3,082
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	298,484
Annual Vehicle Revenue Hours	7,595
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	31
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$9,225,387

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$9,225,387
Local Funds	(68%)	78,995,025
State Funds	(0%)	11,389
Federal Assistance	(0%)	45,885
Other Funds	(24%)	28,057,377
Total Operating Funds Expended		\$116,335,063

Sources of Capital Funds Expended

Local funds	(72%)	\$196,984,796
State Funds	(0%)	0
Federal Assistance	(28%)	78,031,085
Other Funds	(0%)	0
Total Capital Funds Expended		\$275,015,881

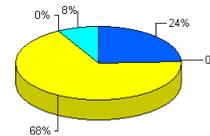
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	44,896,596
Other Operating Expenses	7,985,336
Total Operating Expenses	\$52,881,932
Purchased Transportation Reported Separately	\$40,829,611
Reconciling Cash Expenditures	\$65,029,061

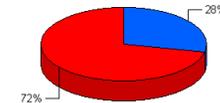
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	0	\$0	\$0	\$44,990,379	\$151,914	\$45,142,293
Commuter Rail	0	21	\$13,506,824	\$0	\$95,621,815	\$1,480,347	\$110,608,986
Light Rail	0	0	\$3,772,101	\$106,263,780	\$9,070,685	\$158,035	\$119,264,601
Trolleybus	0	0	\$0	\$0	\$0	\$0	\$0
Total	0	21	\$17,278,925	\$106,263,780	\$149,682,879	\$1,790,296	\$275,015,880

Sources of Operating Funds Expended



Sources of Capital Funds Expended

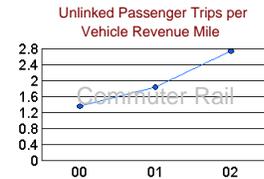
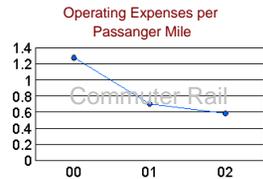
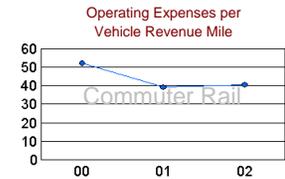


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$12,052,321	\$1,575,929	\$110,608,986	20,592,485	298,484	817,405	7,595	78.6	31	1.4	21	0	48%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Commuter Rail	\$40.38	\$1,586.88	2.74



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anchorage, AK	
Square Miles	79
Population	225,744
Population Ranking out of 465 UZAs	137
Other UZAs Served	

Service Area Statistics

Square Miles	462
Population	225,744

Service Consumption

Annual Passenger Miles	1,849,590
Annual Unlinked Trips	84,666
Average Weekday Unlinked Trips	599
Average Saturday Unlinked Trips	246
Average Sunday Unlinked Trips	242

Service Supplied

Annual Vehicle Revenue Miles	97,142
Annual Vehicle Revenue Hours	4,731
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	92
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$725,212

Sources of Operating Funds Expended

Fare Revenues	(52%)	\$725,212
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(48%)	657,472
Total Operating Funds Expended		\$1,382,684

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(16%)	1,074,957
Federal Assistance	(84%)	5,726,452
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,801,409

Summary of Operating Expenses

Salary, Wages and Benefits	\$962,799
Materials and Supplies	208,003
Purchased Transportation	0
Other Operating Expenses	480,487
Total Operating Expenses	\$1,651,289
Reconciling Cash Expenditures	\$(104,587)

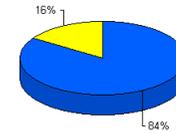
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Alaska Railroad	33	0	\$238,232	\$4,938,881	\$1,349,108	\$275,188	\$6,801,409

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Alaska Railroad	\$1,651,289	\$725,212	\$6,801,409	1,849,590	97,142	84,666	4,731	92.4	92	22.8	33	1.00	179%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Alaska Railroad \$17.00

Operating Expense per Vehicle Revenue Hour

Alaska Railroad \$349.04

Cost Effectiveness

Operating Expense per Passenger Mile

Alaska Railroad \$0.89

Operating Expense per Unlinked Passenger Trip

Alaska Railroad \$19.50

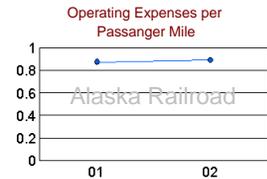
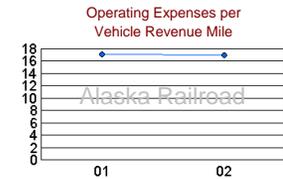
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Alaska Railroad 0.87

Unlinked Passenger Trips per Vehicle Revenue Hour

Alaska Railroad 17.90



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Idaho Falls, ID	
Square Miles	31
Population	66,973
Population Ranking out of 465 UZAs	361
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	70,932

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	68,540
Average Weekday Unlinked Trips	380
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	259,525
Annual Vehicle Revenue Hours	23,424
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	22
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$173,870

Sources of Operating Funds Expended

Fare Revenues	(33%)	\$173,870
Local Funds	(32%)	166,371
State Funds	(0%)	0
Federal Assistance	(35%)	180,010
Other Funds	(0%)	0
Total Operating Funds Expended		\$520,251

Sources of Capital Funds Expended

Local funds	(18%)	\$46,568
State Funds	(0%)	0
Federal Assistance	(82%)	218,197
Other Funds	(0%)	0
Total Capital Funds Expended		\$264,765

Summary of Operating Expenses

Salary, Wages and Benefits	\$58,174
Materials and Supplies	9,182
Purchased Transportation	425,501
Other Operating Expenses	8,879
Total Operating Expenses	\$501,736
Reconciling Cash Expenditures	\$18,515

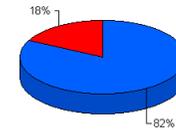
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	4	\$264,765	\$0	\$0	\$0	\$264,765
Demand Response	0	13	\$0	\$0	\$0	\$0	\$0
Total	3	17	\$264,765	\$0	\$0	\$0	\$264,765

Sources of Operating Funds Expended



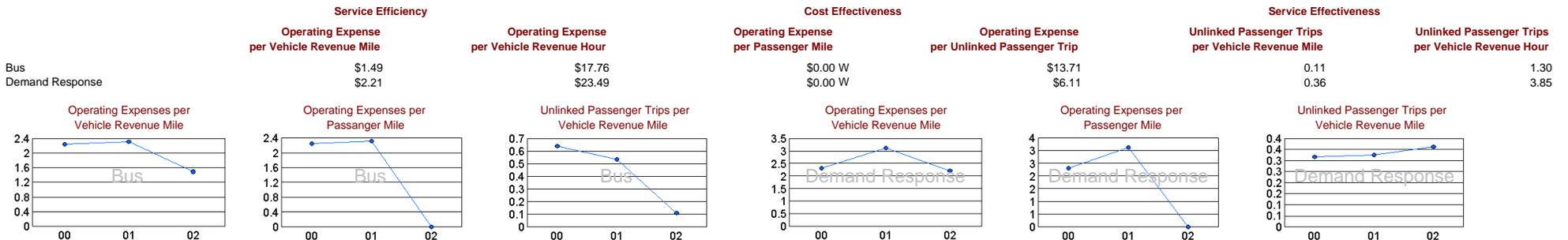
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$150,005	\$33,278	\$264,765	0 W	100,416	10,941	8,448	0.0	9	0.0	7	1.00	29%
Demand Response	\$351,731	\$140,592	\$0	0 W	159,109	57,599	14,976	N/A	13	0.0	13	N/A	0%

Performance Measures



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

South Metro Area Rapid Transit (SMART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	145

Service Area Statistics

Square Miles	80
Population	19,170

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	212,004
Average Weekday Unlinked Trips	806
Average Saturday Unlinked Trips	87
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	362,647
Annual Vehicle Revenue Hours	17,093
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	27
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$0

Sources of Operating Funds Expended

Fare Revenues	(0%)	\$0
Local Funds	(89%)	1,796,336
State Funds	(0%)	9,635
Federal Assistance	(10%)	196,796
Other Funds	(1%)	22,571
Total Operating Funds Expended		\$2,025,338

Sources of Capital Funds Expended

Local funds	(17%)	\$138,924
State Funds	(0%)	0
Federal Assistance	(83%)	657,316
Other Funds	(0%)	0
Total Capital Funds Expended		\$796,240

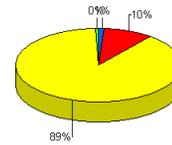
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,019,624
Materials and Supplies	229,052
Purchased Transportation	0
Other Operating Expenses	776,662
Total Operating Expenses	\$2,025,338
Reconciling Cash Expenditures	\$0

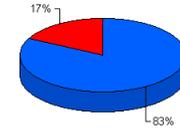
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$0	\$0	\$0	\$0
Demand Response	3	0	\$777,124	\$0	\$19,116	\$0	\$796,240
Total	12	0	\$777,124	\$0	\$19,116	\$0	\$796,240

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,938,075	\$0	\$0	0 W	329,271	190,799	15,366	0.0	22	5.1	9	1.00	144%
Demand Response	\$87,263	\$0	\$796,240	0 W	33,376	21,205	1,727	N/A	5	5.0	3	N/A	67%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.89	\$0.00 W	0.58
Demand Response	\$2.61	\$0.00 W	0.64

Note: First year reporting

Note: First year reporting

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Providence, RI-MA	
Square Miles	504
Population	1,174,548
Population Ranking out of 465 UZAs	35
Other UZAs Served	

Service Area Statistics

Square Miles	504
Population	920,310

Service Consumption

Annual Passenger Miles	55,681,452
Annual Unlinked Trips	14,130,482
Average Weekday Unlinked Trips	46,968
Average Saturday Unlinked Trips	28,179
Average Sunday Unlinked Trips	14,138

Service Supplied

Annual Vehicle Revenue Miles	7,268,869
Annual Vehicle Revenue Hours	470,020
Vehicles Operated in Maximum Service	192
Vehicles Available for Maximum Service	200
Base Period Requirement	109

Financial Information

Fare Revenues Earned \$10,629,025

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$10,629,025
Local Funds	(6%)	3,550,393
State Funds	(49%)	28,134,322
Federal Assistance	(25%)	14,273,809
Other Funds	(1%)	852,282
Total Operating Funds Expended		\$57,439,831

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	23,942,300
Other Funds	(0%)	0
Total Capital Funds Expended		\$23,942,300

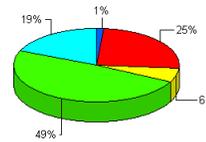
Summary of Operating Expenses

Salary, Wages and Benefits	\$40,233,087
Materials and Supplies	7,338,821
Purchased Transportation	3,108,956
Other Operating Expenses	5,645,973
Total Operating Expenses	\$56,326,837
Purchased Transportation Reported Separately	\$3,108,956
Reconciling Cash Expenditures	\$1,112,994

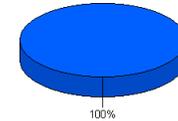
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	184	0	\$11,824,341	\$0	\$6,857,368	\$5,260,591	\$23,942,300
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
Total	192	0	\$11,824,341	\$0	\$6,857,368	\$5,260,591	\$23,942,300

Sources of Operating Funds Expended



Sources of Capital Funds Expended

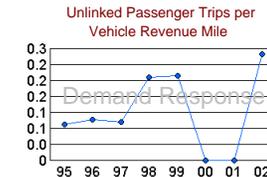
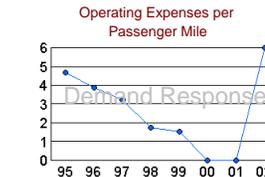
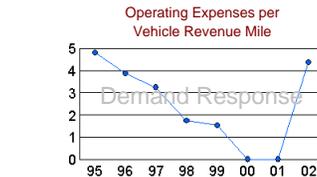
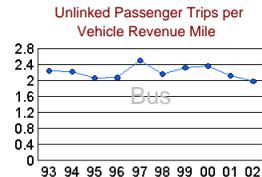
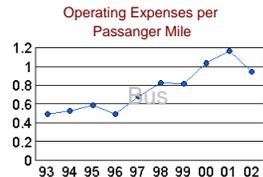
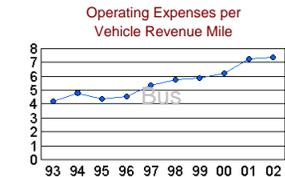


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$52,504,053	\$10,481,159	\$23,942,300	55,577,578	7,126,792	14,092,820	452,340	1.6	190	7.1	184	1.69	3%
Demand Response	\$622,665	\$147,866	\$0	103,874	142,077	37,662	17,680	N/A	10	2.2	8	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.37	\$0.94	1.98
Demand Response	\$4.38	\$5.99	0.27



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Manchester, NH	
Square Miles	71
Population	143,549
Population Ranking out of 465 UZAs	200
Other UZAs Served	

Service Area Statistics

Square Miles	47
Population	143,500

Service Consumption

Annual Passenger Miles	1,720,254
Annual Unlinked Trips	384,927
Average Weekday Unlinked Trips	1,229
Average Saturday Unlinked Trips	708
Average Sunday Unlinked Trips	39

Service Supplied

Annual Vehicle Revenue Miles	532,747
Annual Vehicle Revenue Hours	40,892
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	19
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$244,763

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$237,197
Local Funds	(37%)	764,176
State Funds	(0%)	0
Federal Assistance	(40%)	839,182
Other Funds	(12%)	249,829
Total Operating Funds Expended		\$2,090,384

Sources of Capital Funds Expended

Local funds	(19%)	\$50,000
State Funds	(0%)	0
Federal Assistance	(78%)	200,000
Other Funds	(3%)	7,566
Total Capital Funds Expended		\$257,566

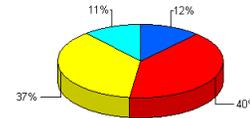
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,554,146
Materials and Supplies	303,576
Purchased Transportation	0
Other Operating Expenses	232,662
Total Operating Expenses	\$2,090,384
Reconciling Cash Expenditures	\$0

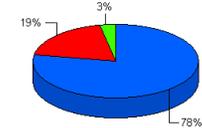
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$251,747	\$0	\$0	\$2,819	\$254,566
Demand Response	3	0	\$0	\$0	\$0	\$3,000	\$3,000
Total	16	0	\$251,747	\$0	\$0	\$5,819	\$257,566

Sources of Operating Funds Expended



Sources of Capital Funds Expended

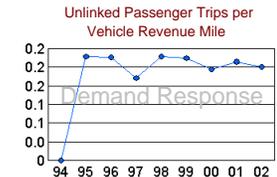
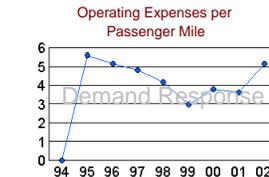
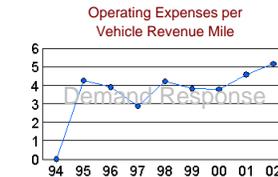
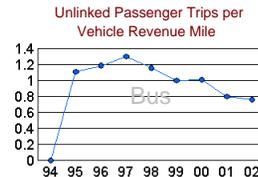
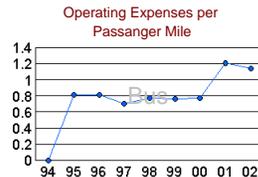
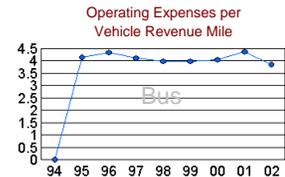


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,922,156	\$235,087	\$254,566	1,687,606	500,151	378,387	38,154	0.0	15	9.6	13	1.08	15%
Demand Response	\$168,228	\$9,676	\$3,000	32,648	32,596	6,540	2,738	N/A	4	3.8	3	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.84	\$50.38	\$1.14	\$5.08	0.76	9.92
Demand Response	\$5.16	\$61.44	\$5.15	\$25.72	0.20	2.39



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	34,74,234

Service Area Statistics

Square Miles	3,244
Population	4,510,400

Service Consumption

Annual Passenger Miles	1,823,179,910
Annual Unlinked Trips	388,975,811
Average Weekday Unlinked Trips	1,271,248
Average Saturday Unlinked Trips	717,513
Average Sunday Unlinked Trips	503,078

Service Supplied

Annual Vehicle Revenue Miles	85,231,753
Annual Vehicle Revenue Hours	5,221,058
Vehicles Operated in Maximum Service	2,126
Vehicles Available for Maximum Service	2,516
Base Period Requirement	469

Financial Information

Fare Revenues Earned \$290,533,067

Sources of Operating Funds Expended

Fare Revenues	(29%)	\$290,533,067
Local Funds	(12%)	116,920,878
State Funds	(54%)	543,031,015
Federal Assistance	(0%)	2,224,876
Other Funds	(5%)	50,475,108
Total Operating Funds Expended		\$1,003,184,944

Sources of Capital Funds Expended

Local funds	(66%)	\$251,073,056
State Funds	(0%)	0
Federal Assistance	(34%)	126,908,809
Other Funds	(0%)	0
Total Capital Funds Expended		\$377,981,865

Summary of Operating Expenses

Salary, Wages and Benefits	\$554,529,196
Materials and Supplies	54,808,232
Purchased Transportation	40,546,533
Other Operating Expenses	127,715,149
Total Operating Expenses	\$777,599,110
Reconciling Cash Expenditures	\$225,585,834

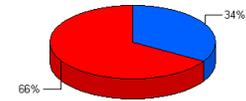
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	775	88	\$16,619,272	\$18,806,364	\$11,145,660	\$1,967,214	\$48,538,510
Heavy Rail	320	0	\$21,925,324	\$28,682,174	\$38,259,663	\$4,467,252	\$93,334,413
Commuter Rail	376	0	\$11,463,023	\$52,552,876	\$20,432,404	\$320,861	\$84,769,164
Demand Response	0	376	\$1,223,345	\$0	\$89,975	\$0	\$1,313,320
Ferryboat	0	12	\$904,444	\$0	\$431,660	\$0	\$1,336,104
Light Rail	155	0	\$26,418,700	\$31,732,654	\$12,211,481	\$2,695,058	\$73,057,893
Trolleybus	24	0	\$192,005	\$70,258,883	\$5,181,573	\$0	\$75,632,461
Total	1,650	476	\$78,746,113	\$202,032,951	\$87,752,416	\$9,450,385	\$377,981,865

Sources of Operating Funds Expended



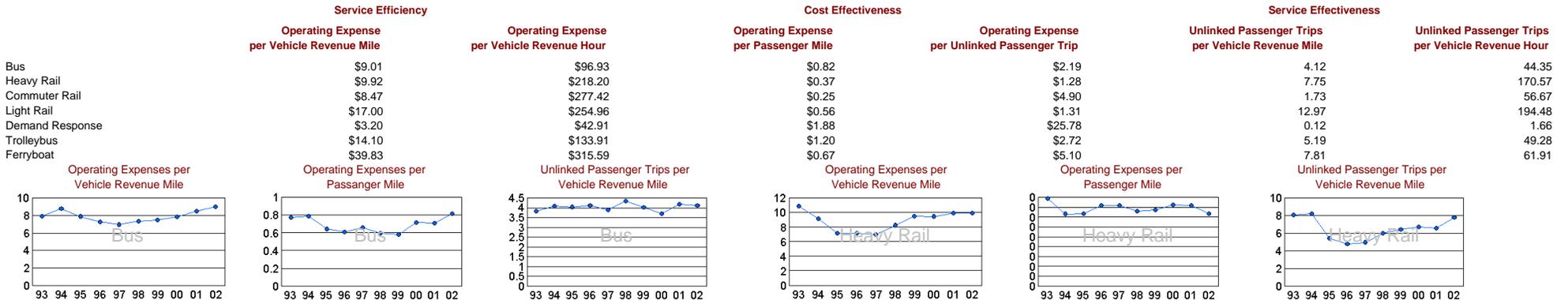
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$237,565,599	\$55,093,471	\$48,538,510	290,169,248	26,364,609	108,691,774	2,450,866	13.5	1,043	11.6	863	2.50	21%
Heavy Rail	\$206,318,967	\$90,138,158	\$93,334,413	562,183,971	20,801,630	161,282,437	945,529	76.3	408	19.9	320	2.00	28%
Commuter Rail	\$192,233,383	\$85,143,797	\$84,769,164	764,774,597	22,694,155	39,266,885	692,927	711.3	439	13.9	376	1.94	17%
Light Rail	\$96,698,314	\$52,775,827	\$73,057,893	172,709,344	5,689,117	73,762,927	379,274	51.0	199	19.1	155	1.94	28%
Demand Response	\$28,286,718	\$1,240,145	\$1,313,320	15,012,623	8,830,955	1,097,108	659,191	N/A	389	3.9	376	N/A	3%
Trolleybus	\$9,536,759	\$1,631,026	\$75,632,461	7,944,438	676,580	3,509,426	71,219	21.6	24	26.0	24	2.67	0%
Ferryboat	\$6,959,370	\$4,510,643	\$1,336,104	10,385,689	174,707	1,365,254	22,052	45.1	14	13.9	12	2.00	17%

Performance Measures



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	

Service Area Statistics

Square Miles	71
Population	221,475

Service Consumption

Annual Passenger Miles	17,032,922
Annual Unlinked Trips	3,287,515
Average Weekday Unlinked Trips	11,480
Average Saturday Unlinked Trips	5,380
Average Sunday Unlinked Trips	2,017

Service Supplied

Annual Vehicle Revenue Miles	1,992,417
Annual Vehicle Revenue Hours	158,780
Vehicles Operated in Maximum Service	80
Vehicles Available for Maximum Service	89
Base Period Requirement	44

Financial Information

Fare Revenues Earned \$3,055,618

Sources of Operating Funds Expended

Fare Revenues	(29%)	\$3,055,618
Local Funds	(14%)	1,480,654
State Funds	(43%)	4,555,675
Federal Assistance	(13%)	1,341,000
Other Funds	(2%)	244,017
Total Operating Funds Expended		\$10,676,964

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	238,694
Federal Assistance	(80%)	954,780
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,193,474

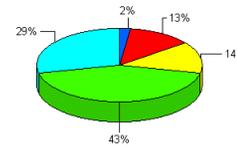
Summary of Operating Expenses

Salary, Wages and Benefits	\$599,836
Materials and Supplies	0
Purchased Transportation	10,077,127
Other Operating Expenses	0
Total Operating Expenses	\$10,676,963
Reconciling Cash Expenditures	\$0

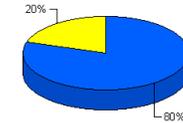
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	47	\$0	\$918,880	\$274,594	\$0	\$1,193,474
Demand Response	0	33	\$0	\$0	\$0	\$0	\$0
Total	0	80	\$0	\$918,880	\$274,594	\$0	\$1,193,474

Sources of Operating Funds Expended



Sources of Capital Funds Expended

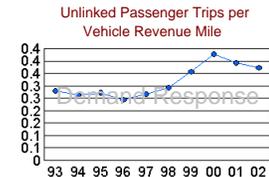
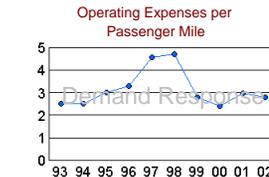
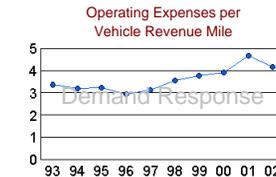
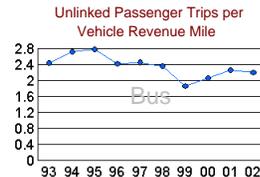
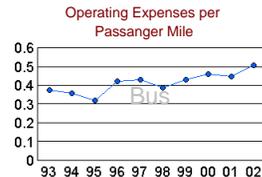
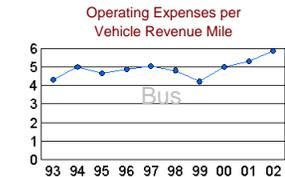


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,190,912	\$2,440,765	\$1,193,474	16,141,454	1,394,060	3,064,639	107,300	0.0	53	9.2	47	1.00	13%
Demand Response	\$2,486,051	\$614,853	\$0	891,468	598,357	222,876	51,480	N/A	36	4.2	33	N/A	9%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.88	\$0.51	2.20
Demand Response	\$4.15	\$2.79	0.37



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	234

Service Area Statistics

Square Miles	282
Population	320,301

Service Consumption

Annual Passenger Miles	4,600,293
Annual Unlinked Trips	1,813,621
Average Weekday Unlinked Trips	7,024
Average Saturday Unlinked Trips	1,234
Average Sunday Unlinked Trips	9

Service Supplied

Annual Vehicle Revenue Miles	1,440,085
Annual Vehicle Revenue Hours	130,204
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	72
Base Period Requirement	30

Financial Information

Fare Revenues Earned \$781,061

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$781,061
Local Funds	(18%)	1,340,554
State Funds	(43%)	3,187,699
Federal Assistance	(18%)	1,344,106
Other Funds	(10%)	767,265
Total Operating Funds Expended		\$7,420,685

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(8%)	626,319
Federal Assistance	(92%)	7,397,270
Other Funds	(0%)	0
Total Capital Funds Expended		\$8,023,589

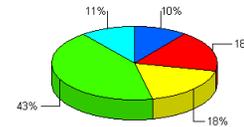
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,972,047
Materials and Supplies	576,647
Purchased Transportation	1,683,894
Other Operating Expenses	1,036,862
Total Operating Expenses	\$7,269,450
Reconciling Cash Expenditures	\$151,235

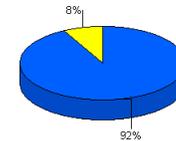
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$0	\$0	\$7,613,931	\$379,658	\$7,993,589
Demand Response	0	32	\$0	\$0	\$0	\$30,000	\$30,000
Total	37	32	\$0	\$0	\$7,613,931	\$409,658	\$8,023,589

Sources of Operating Funds Expended



Sources of Capital Funds Expended

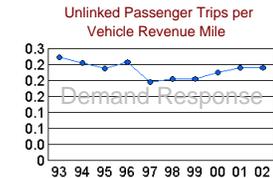
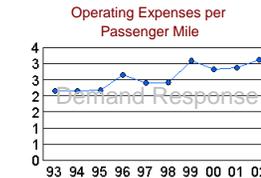
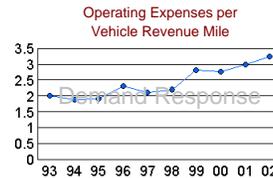
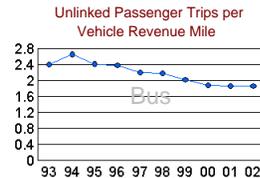
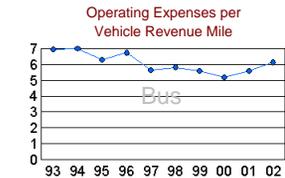


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,537,556	\$706,550	\$7,993,589	4,046,663	905,500	1,690,028	86,070	0.0	40	8.4	37	1.23	8%
Demand Response	\$1,731,894	\$74,511	\$30,000	553,630	534,585	123,593	44,134	N/A	32	4.4	32	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.12	\$1.37	1.87
Demand Response	\$3.24	\$3.13	0.23



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Bedford, MA	
Square Miles	63
Population	146,730
Population Ranking out of 465 UZAs	196
Other UZAs Served	

Service Area Statistics

Square Miles	47
Population	186,731

Service Consumption

Annual Passenger Miles	7,364,126
Annual Unlinked Trips	2,345,806
Average Weekday Unlinked Trips	7,954
Average Saturday Unlinked Trips	5,026
Average Sunday Unlinked Trips	643

Service Supplied

Annual Vehicle Revenue Miles	1,784,587
Annual Vehicle Revenue Hours	141,132
Vehicles Operated in Maximum Service	72
Vehicles Available for Maximum Service	95
Base Period Requirement	35

Financial Information

Fare Revenues Earned \$1,963,474

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$1,963,474
Local Funds	(16%)	1,634,779
State Funds	(43%)	4,436,390
Federal Assistance	(21%)	2,200,000
Other Funds	(2%)	186,577
Total Operating Funds Expended		\$10,421,220

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	172,226
Federal Assistance	(80%)	688,905
Other Funds	(0%)	0
Total Capital Funds Expended		\$861,131

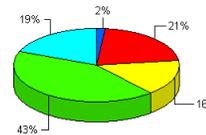
Summary of Operating Expenses

Salary, Wages and Benefits	\$250,631
Materials and Supplies	0
Purchased Transportation	9,748,091
Other Operating Expenses	186,972
Total Operating Expenses	\$10,185,694
Reconciling Cash Expenditures	\$235,526

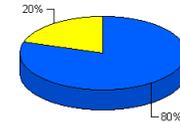
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	52	\$0	\$0	\$80,887	\$0	\$80,887
Demand Response	0	20	\$365,428	\$0	\$131,904	\$282,912	\$780,244
Total	0	72	\$365,428	\$0	\$212,791	\$282,912	\$861,131

Sources of Operating Funds Expended



Sources of Capital Funds Expended

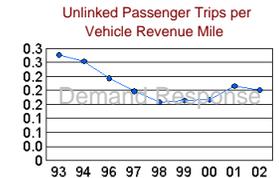
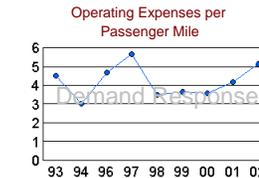
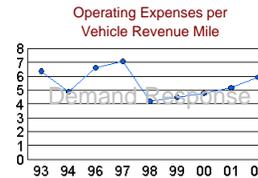
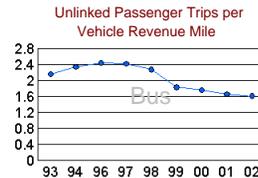
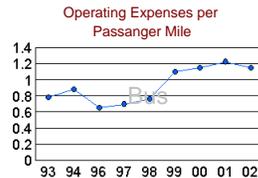
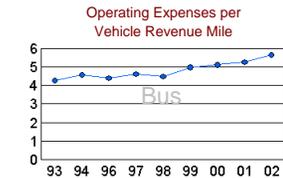


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,976,665	\$1,826,505	\$80,887	6,933,542	1,411,111	2,270,823	116,414	0.0	66	8.4	52	1.37	27%
Demand Response	\$2,209,029	\$136,969	\$780,244	430,584	373,476	74,983	24,718	N/A	29	4.0	20	N/A	45%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.65	\$68.52	\$1.15	\$3.51	1.61	19.51
Demand Response	\$5.91	\$89.37	\$5.13	\$29.46	0.20	3.03



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsfield, MA	
Square Miles	34
Population	52,772
Population Ranking out of 465 UZAs	442
Other UZAs Served	

Service Area Statistics

Square Miles	34
Population	52,772

Service Consumption

Annual Passenger Miles	904,119
Annual Unlinked Trips	529,228
Average Weekday Unlinked Trips	22,719
Average Saturday Unlinked Trips	5,373
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	904,119
Annual Vehicle Revenue Hours	72,418
Vehicles Operated in Maximum Service	76
Vehicles Available for Maximum Service	76
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$781,473

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$1,422,274
Local Funds	(9%)	798,658
State Funds	(20%)	1,775,138
Federal Assistance	(6%)	558,725
Other Funds	(48%)	4,164,837
Total Operating Funds Expended		\$8,719,632

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(18%)	77,648
Federal Assistance	(82%)	358,558
Other Funds	(0%)	0
Total Capital Funds Expended		\$436,206

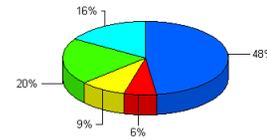
Summary of Operating Expenses

Salary, Wages and Benefits	\$72,562
Materials and Supplies	0
Purchased Transportation	3,564,261
Other Operating Expenses	193,638
Total Operating Expenses	\$3,830,461
Reconciling Cash Expenditures	\$299,854

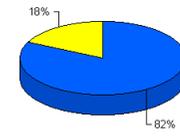
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	16	\$16	\$0	\$1	\$0	\$17
Demand Response	0	60	\$0	\$0	\$6	\$60	\$66
Total	0	76	\$16	\$0	\$7	\$60	\$83

Sources of Operating Funds Expended



Sources of Capital Funds Expended



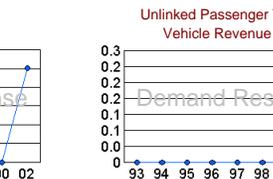
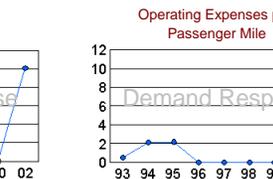
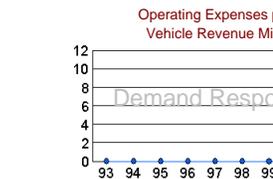
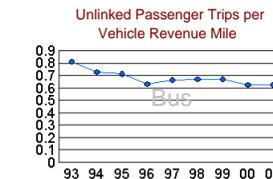
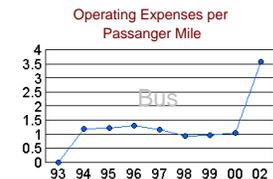
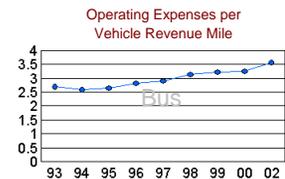
Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,893,615	\$470,092	\$17	811,072	811,072	504,052	42,857	0.0	16	10.9	16	1.00	0%
Demand Response	\$936,846	\$311,381	\$66	93,047	93,047	25,176	29,561	N/A	60	0.0	60	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.57	\$67.52	0.62
Demand Response	\$10.07	\$31.69	0.27

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.57	\$5.74	11.76
Demand Response	\$10.07	\$37.21	0.85



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, MA-CT	
Square Miles	309
Population	573,610
Population Ranking out of 465 UZAs	60
Other UZAs Served	

Service Area Statistics

Square Miles	302
Population	551,543

Service Consumption

Annual Passenger Miles	34,446,182
Annual Unlinked Trips	10,826,342
Average Weekday Unlinked Trips	45,164
Average Saturday Unlinked Trips	22,684
Average Sunday Unlinked Trips	7,664

Service Supplied

Annual Vehicle Revenue Miles	9,122,030
Annual Vehicle Revenue Hours	661,315
Vehicles Operated in Maximum Service	304
Vehicles Available for Maximum Service	338
Base Period Requirement	96

Financial Information

Fare Revenues Earned \$4,941,626

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$4,941,626
Local Funds	(16%)	5,257,829
State Funds	(46%)	14,908,181
Federal Assistance	(5%)	1,578,110
Other Funds	(17%)	5,468,921
Total Operating Funds Expended		\$32,154,667

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	11,916,015
Other Funds	(0%)	0
Total Capital Funds Expended		\$11,916,015

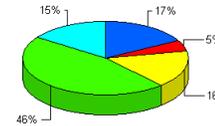
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,307,216
Materials and Supplies	59,349
Purchased Transportation	24,322,448
Other Operating Expenses	696,332
Total Operating Expenses	\$26,385,345
Reconciling Cash Expenditures	\$5,769,322

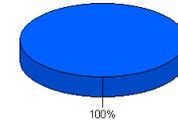
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	156	\$2,439,639	\$638,180	\$7,067,405	\$113,603	\$10,258,827
Demand Response	0	148	\$1,657,188	\$0	\$0	\$0	\$1,657,188
Total	0	304	\$4,096,827	\$638,180	\$7,067,405	\$113,603	\$11,916,015

Sources of Operating Funds Expended



Sources of Capital Funds Expended

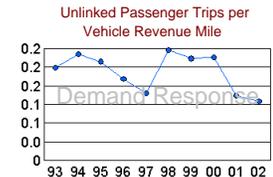
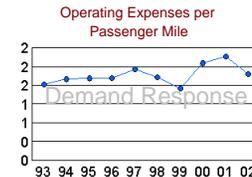
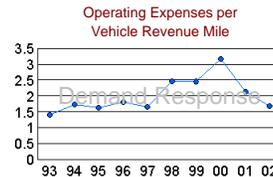
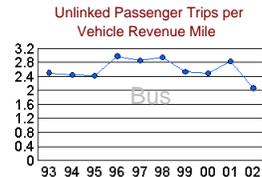
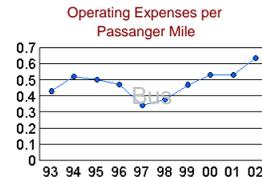
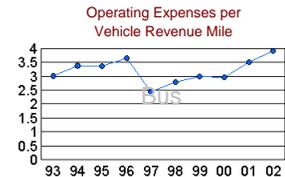


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$19,443,868	\$4,631,575	\$10,258,827	30,669,740	4,983,977	10,298,644	381,925	0.0	190	7.1	156	1.52	22%
Demand Response	\$6,941,477	\$310,051	\$1,657,188	3,776,442	4,138,053	527,698	279,390	N/A	148	3.6	148	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.90	\$0.63	2.07
Demand Response	\$1.68	\$1.84	0.13



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	

Service Area Statistics

Square Miles	0
Population	0

Service Consumption

Annual Passenger Miles	5,183,067
Annual Unlinked Trips	1,327,007
Average Weekday Unlinked Trips	4,905
Average Saturday Unlinked Trips	2,032
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,602,051
Annual Vehicle Revenue Hours	142,514
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	78
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$864,737

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$864,737
Local Funds	(17%)	1,413,380
State Funds	(51%)	4,249,874
Federal Assistance	(17%)	1,397,546
Other Funds	(5%)	415,937
Total Operating Funds Expended		\$8,341,474

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	989,975
Other Funds	(0%)	0
Total Capital Funds Expended		\$989,975

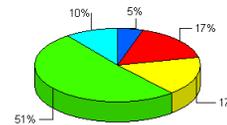
Summary of Operating Expenses

Salary, Wages and Benefits	\$227,292
Materials and Supplies	0
Purchased Transportation	7,452,272
Other Operating Expenses	0
Total Operating Expenses	\$7,679,564
Reconciling Cash Expenditures	\$661,910

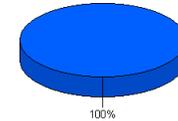
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	41	\$0	\$0	\$0	\$0	\$0
Demand Response	0	24	\$158,950	\$0	\$0	\$831,025	\$989,975
Total	0	65	\$158,950	\$0	\$0	\$831,025	\$989,975

Sources of Operating Funds Expended



Sources of Capital Funds Expended

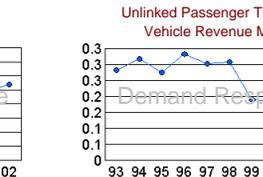
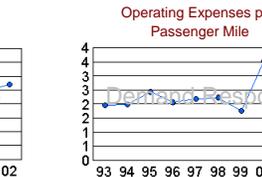
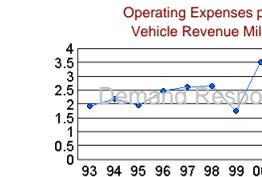
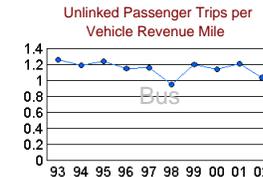
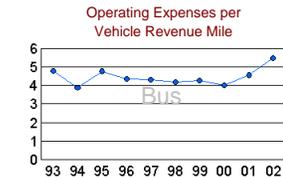


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,619,297	\$771,828	\$0	4,789,921	1,208,905	1,250,636	86,350	0.0	43	6.0	41	0	5%
Demand Response	\$1,060,267	\$92,909	\$989,975	393,146	393,146	76,371	56,164	N/A	35	2.5	24	N/A	46%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.48	\$76.66	\$1.38	\$5.29	1.03	14.48
Demand Response	\$2.70	\$18.88	\$2.70	\$13.88	0.19	1.36



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Worcester, MA-CT	
Square Miles	250
Population	429,882
Population Ranking out of 465 UZAs	75
Other UZAs Served	

Service Area Statistics

Square Miles	869
Population	524,725

Service Consumption

Annual Passenger Miles	13,618,414
Annual Unlinked Trips	4,999,036
Average Weekday Unlinked Trips	17,582
Average Saturday Unlinked Trips	8,166
Average Sunday Unlinked Trips	2,603

Service Supplied

Annual Vehicle Revenue Miles	3,942,219
Annual Vehicle Revenue Hours	317,828
Vehicles Operated in Maximum Service	183
Vehicles Available for Maximum Service	230
Base Period Requirement	39

Financial Information

Fare Revenues Earned \$2,990,076

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$2,990,076
Local Funds	(12%)	2,735,563
State Funds	(57%)	12,967,555
Federal Assistance	(17%)	3,964,250
Other Funds	(1%)	197,036
Total Operating Funds Expended		\$22,854,480

Sources of Capital Funds Expended

Local funds	(9%)	\$228,383
State Funds	(21%)	549,989
Federal Assistance	(70%)	1,827,059
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,605,431

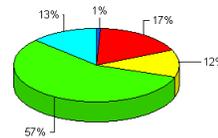
Summary of Operating Expenses

Salary, Wages and Benefits	\$10,253,548
Materials and Supplies	1,483,195
Purchased Transportation	3,047,085
Other Operating Expenses	2,082,801
Total Operating Expenses	\$16,866,629
Reconciling Cash Expenditures	\$5,987,851

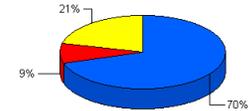
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	1	\$511,901	\$0	\$288,683	\$388,462	\$1,189,046
Demand Response	20	119	\$1,365,714	\$0	\$5,873	\$44,798	\$1,416,385
Total	63	120	\$1,877,615	\$0	\$294,556	\$410,195	\$2,605,431

Sources of Operating Funds Expended



Sources of Capital Funds Expended

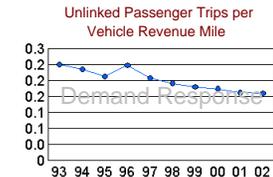
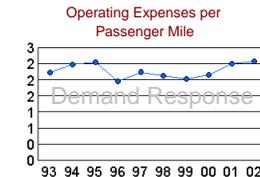
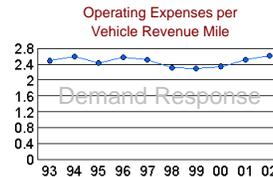
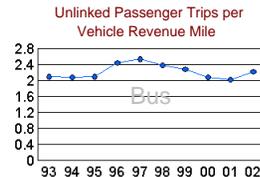
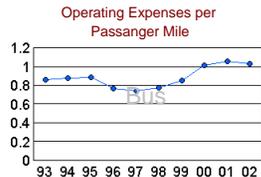
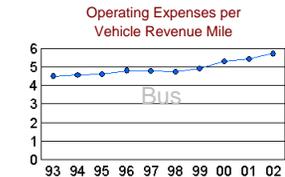


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,063,441	\$2,744,948	\$1,189,046	11,669,227	2,109,332	4,690,501	171,574	0.0	58	5.6	44	1.13	32%
Demand Response	\$4,803,188	\$245,128	\$1,416,385	1,949,187	1,832,887	308,535	146,254	N/A	172	4.2	139	N/A	24%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.72	\$1.03	2.22
Demand Response	\$2.62	\$2.46	0.17



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	80,391

Service Consumption

Annual Passenger Miles	3,889,538
Annual Unlinked Trips	1,306,124
Average Weekday Unlinked Trips	4,405
Average Saturday Unlinked Trips	2,822
Average Sunday Unlinked Trips	367

Service Supplied

Annual Vehicle Revenue Miles	790,701
Annual Vehicle Revenue Hours	68,441
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	29
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$1,004,376

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$1,004,376
Local Funds	(55%)	2,305,632
State Funds	(2%)	97,400
Federal Assistance	(15%)	615,848
Other Funds	(4%)	156,217
Total Operating Funds Expended		\$4,179,473

Sources of Capital Funds Expended

Local funds	(24%)	\$75,531
State Funds	(4%)	11,000
Federal Assistance	(72%)	224,609
Other Funds	(0%)	0
Total Capital Funds Expended		\$311,140

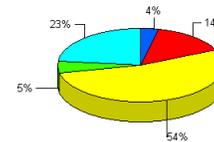
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,473,440
Materials and Supplies	345,341
Purchased Transportation	0
Other Operating Expenses	318,710
Total Operating Expenses	\$4,137,491
Reconciling Cash Expenditures	\$41,982

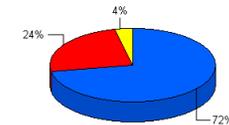
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$93,746	\$20,612	\$103,355	\$93,427	\$311,140

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,137,491	\$1,004,376	\$311,140	3,889,538	790,701	1,306,124	68,441	0.0	29	9.7	24	1.31	21%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.23

Operating Expense per Vehicle Revenue Hour

\$60.45

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.06

Operating Expense per Unlinked Passenger Trip

\$3.17

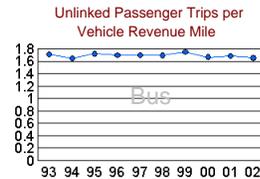
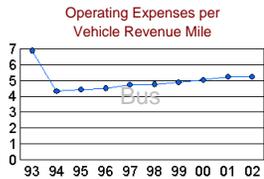
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.65

Unlinked Passenger Trips per Vehicle Revenue Hour

19.08



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	59

Service Area Statistics

Square Miles	543
Population	1,078,000

Service Consumption

Annual Passenger Miles	3,474,580
Annual Unlinked Trips	485,582
Average Weekday Unlinked Trips	1,773
Average Saturday Unlinked Trips	262
Average Sunday Unlinked Trips	178

Service Supplied

Annual Vehicle Revenue Miles	2,386,567 Q
Annual Vehicle Revenue Hours	197,412 Q
Vehicles Operated in Maximum Service	93
Vehicles Available for Maximum Service	129
Base Period Requirement	

Financial Information

Fare Revenues Earned \$212,670

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$212,670
Local Funds	(46%)	2,962,732
State Funds	(51%)	3,331,375
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$6,506,777

Sources of Capital Funds Expended

Local funds	(16%)	\$181,880
State Funds	(4%)	48,951
Federal Assistance	(80%)	905,162
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,135,993

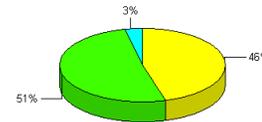
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	6,355,811
Other Operating Expenses	150,966
Total Operating Expenses	\$6,506,777
Reconciling Cash Expenditures	\$0

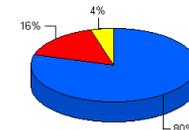
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	93	\$883,927	\$0	\$0	\$252,066	\$1,135,993

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$6,506,777	\$212,670	\$1,135,993	3,474,580	2,386,567 Q	485,582	197,412 Q	N/A	129	4.1	93	N/A	39%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$2.73 Q

Operating Expense per Vehicle Revenue Hour

\$32.96 Q

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.87

Operating Expense per Unlinked Passenger Trip

\$13.40

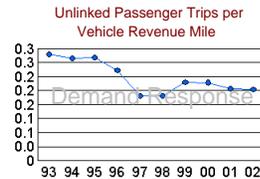
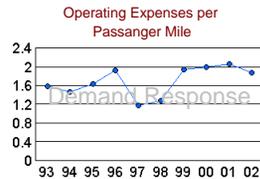
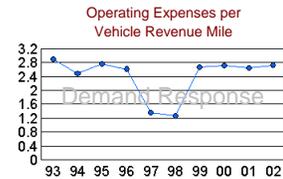
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.20 Q

Unlinked Passenger Trips per Vehicle Revenue Hour

2.46 Q



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Southeast Area Transit (SEAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Norwich-New London, CT	
Square Miles	123
Population	173,160
Population Ranking out of 465 UZAs	177
Other UZAs Served	

Service Area Statistics

Square Miles	325
Population	204,746

Service Consumption

Annual Passenger Miles	5,012,984
Annual Unlinked Trips	917,080
Average Weekday Unlinked Trips	2,754
Average Saturday Unlinked Trips	2,218
Average Sunday Unlinked Trips	26

Service Supplied

Annual Vehicle Revenue Miles	793,701
Annual Vehicle Revenue Hours	46,247
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	28
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$838,991

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$838,991
Local Funds	(9%)	287,864
State Funds	(64%)	2,086,119
Federal Assistance	(0%)	0
Other Funds	(2%)	57,370
Total Operating Funds Expended		\$3,270,344

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	11,199
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$11,199

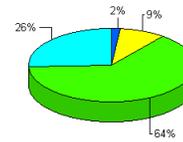
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,328,343
Materials and Supplies	439,368
Purchased Transportation	101,771
Other Operating Expenses	386,949
Total Operating Expenses	\$3,256,431
Reconciling Cash Expenditures	\$13,913

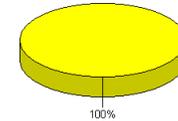
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$11,199	\$0	\$0	\$0	\$11,199
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	19	2	\$11,199	\$0	\$0	\$0	\$11,199

Sources of Operating Funds Expended



Sources of Capital Funds Expended

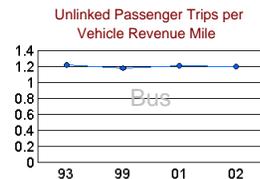
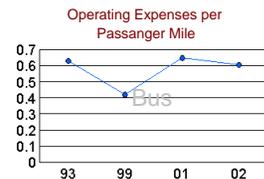
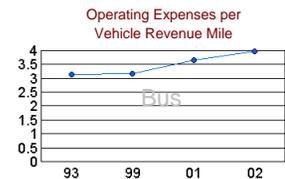


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,027,626	\$831,304	\$11,199	5,002,652	761,784	914,210	44,231	0.0	25	11.0	19	1.46	32%
Demand Response	\$228,805	\$7,687	\$0	10,332	31,917	2,870	2,016	N/A	3	4.7	2	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.97	\$68.45	1.20
Demand Response	\$7.17	\$113.49	0.09



Note: First year reporting

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	83

Service Consumption

Annual Passenger Miles	405,000
Annual Unlinked Trips	133,000
Average Weekday Unlinked Trips	510
Average Saturday Unlinked Trips	50
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	267,500
Annual Vehicle Revenue Hours	33,806
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	18
Base Period Requirement	

Financial Information

Fare Revenues Earned \$408,473

Sources of Operating Funds Expended

Fare Revenues	(99%)	\$408,473
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(1%)	3,530
Total Operating Funds Expended		\$412,003

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

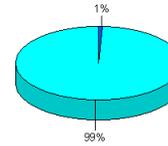
Summary of Operating Expenses

Salary, Wages and Benefits	\$903,770
Materials and Supplies	80,020
Purchased Transportation	0
Other Operating Expenses	62,862
Total Operating Expenses	\$1,046,652
Reconciling Cash Expenditures	\$43,834

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	18	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

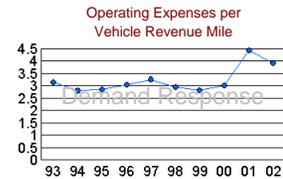
	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,046,652	\$408,473	\$0	405,000	267,500	133,000	33,806	N/A	18	4.6	18	N/A	0%

Performance Measures

Service Efficiency

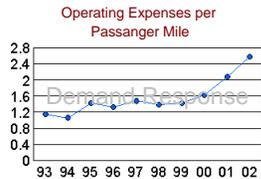
Operating Expense per Vehicle Revenue Mile

Demand Response: \$3.91



Operating Expense per Vehicle Revenue Hour

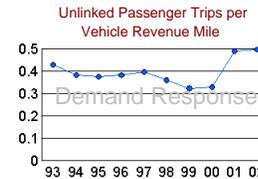
Demand Response: \$30.96



Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response: \$2.58



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response: 0.50

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response: 3.93

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	

Service Area Statistics

Square Miles	54
Population	143,500

Service Consumption

Annual Passenger Miles	2,484,258 Q
Annual Unlinked Trips	568,480 Q
Average Weekday Unlinked Trips	1,916
Average Saturday Unlinked Trips	967
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	488,941
Annual Vehicle Revenue Hours	30,195
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	12
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$754,514
Sources of Operating Funds Expended	
Fare Revenues (29%)	\$377,257
Local Funds (8%)	101,435
State Funds (61%)	798,527
Federal Assistance (0%)	0
Other Funds (3%)	39,221
Total Operating Funds Expended	\$1,316,440 Q
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

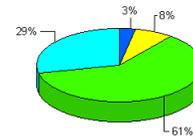
Summary of Operating Expenses

Salary, Wages and Benefits	\$869,156
Materials and Supplies	271,966
Purchased Transportation	0
Other Operating Expenses	175,318
Total Operating Expenses	\$1,316,440 Q
Reconciling Cash Expenditures	\$6,141 Q

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

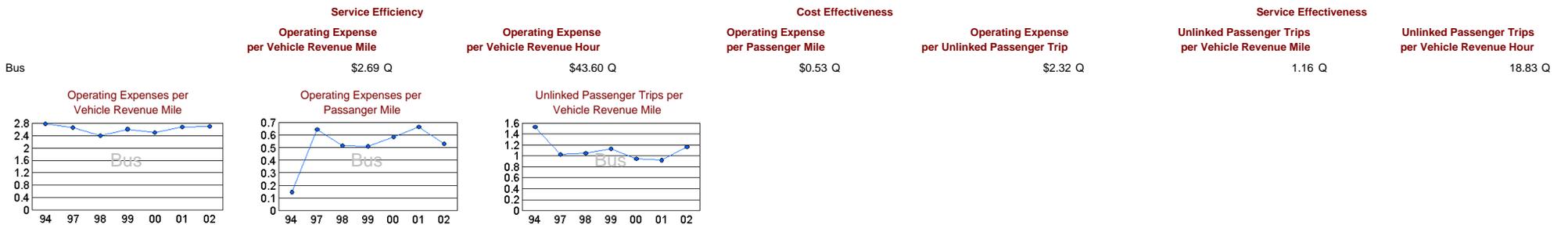


Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,316,440Q	\$377,257	\$0	2,484,258 Q	488,941	568,480 Q	30,195	0.0	12	6.0	12	0	0%

Performance Measures



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	59

Service Area Statistics

Square Miles	664
Population	851,535

Service Consumption

Annual Passenger Miles	62,404,621
Annual Unlinked Trips	17,166,448
Average Weekday Unlinked Trips	60,466
Average Saturday Unlinked Trips	26,883
Average Sunday Unlinked Trips	6,952

Service Supplied

Annual Vehicle Revenue Miles	6,374,233
Annual Vehicle Revenue Hours	480,215
Vehicles Operated in Maximum Service	184
Vehicles Available for Maximum Service	228
Base Period Requirement	68

Financial Information

Fare Revenues Earned \$10,555,907

Sources of Operating Funds Expended		
Fare Revenues	(29%)	\$10,555,907
Local Funds	(0%)	0
State Funds	(70%)	25,904,335
Federal Assistance	(0%)	0
Other Funds	(2%)	559,383
Total Operating Funds Expended		\$37,019,625

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

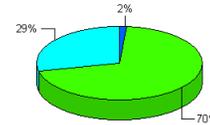
Summary of Operating Expenses

Salary, Wages and Benefits	\$28,429,061
Materials and Supplies	5,480,644
Purchased Transportation	0
Other Operating Expenses	3,056,427
Total Operating Expenses	\$36,966,132
Reconciling Cash Expenditures	\$53,493

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	184	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$36,966,132	\$10,555,907	\$0	62,404,621	6,374,233	17,166,448	480,215	27.5	228	9.9	184	2.69	24%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.80

Operating Expense per Vehicle Revenue Hour

\$76.98

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.59

Operating Expense per Unlinked Passenger Trip

\$2.15

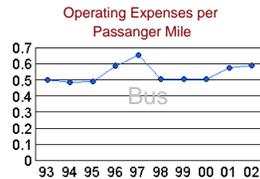
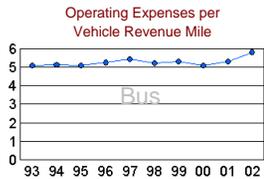
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

2.69

Unlinked Passenger Trips per Vehicle Revenue Hour

35.75



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Haven, CT	
Square Miles	285
Population	531,314
Population Ranking out of 465 UZAs	70
Other UZAs Served	

Service Area Statistics

Square Miles	188
Population	451,486

Service Consumption

Annual Passenger Miles	2,178,586
Annual Unlinked Trips	266,762
Average Weekday Unlinked Trips	980
Average Saturday Unlinked Trips	224
Average Sunday Unlinked Trips	182

Service Supplied

Annual Vehicle Revenue Miles	1,687,121
Annual Vehicle Revenue Hours	142,368
Vehicles Operated in Maximum Service	70
Vehicles Available for Maximum Service	90
Base Period Requirement	

Financial Information

Fare Revenues Earned \$1,046,971

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$1,046,971
Local Funds	(32%)	1,832,280
State Funds	(46%)	2,665,913
Federal Assistance	(0%)	0
Other Funds	(5%)	268,905
Total Operating Funds Expended		\$5,814,069

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(8%)	160,528
Federal Assistance	(92%)	1,787,223
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,947,751

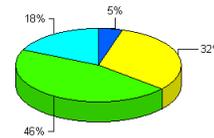
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,127,821
Materials and Supplies	453,371
Purchased Transportation	0
Other Operating Expenses	1,232,877
Total Operating Expenses	\$5,814,069
Reconciling Cash Expenditures	\$0

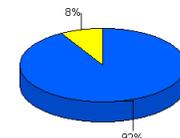
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	70	0	\$1,474,128	\$171,982	\$195,227	\$106,414	\$1,947,751

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

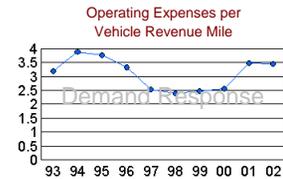
	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$5,814,069	\$1,046,971	\$1,947,751	2,178,586	1,687,121	266,762	142,368	N/A	90	3.7	70	N/A	29%

Performance Measures

Service Efficiency

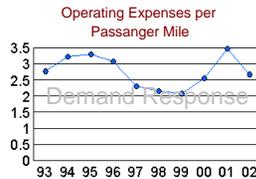
Operating Expense per Vehicle Revenue Mile

Demand Response \$3.45



Operating Expense per Vehicle Revenue Hour

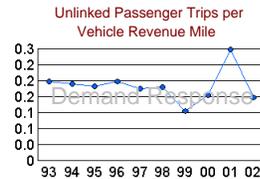
Demand Response \$40.84



Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response \$2.67



Operating Expense per Unlinked Passenger Trip

Demand Response \$21.79

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response 0.16

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response 1.87

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	90
Population	282,710

Service Consumption

Annual Passenger Miles	13,152,411
Annual Unlinked Trips	5,201,947
Average Weekday Unlinked Trips	17,507
Average Saturday Unlinked Trips	10,731
Average Sunday Unlinked Trips	3,330

Service Supplied

Annual Vehicle Revenue Miles	2,552,616
Annual Vehicle Revenue Hours	196,822
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	80
Base Period Requirement	38

Financial Information

Fare Revenues Earned \$4,336,397

Sources of Operating Funds Expended

Fare Revenues	(33%)	\$4,336,397
Local Funds	(6%)	840,699
State Funds	(58%)	7,636,675
Federal Assistance	(3%)	354,854
Other Funds	(1%)	87,660
Total Operating Funds Expended		\$13,256,285

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	40,497
Federal Assistance	(80%)	161,987
Other Funds	(0%)	0
Total Capital Funds Expended		\$202,484

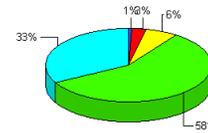
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,682,970
Materials and Supplies	1,296,499
Purchased Transportation	1,549,176
Other Operating Expenses	562,854
Total Operating Expenses	\$13,091,499
Reconciling Cash Expenditures	\$164,786

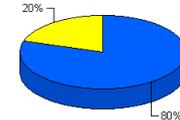
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	45	0	\$7,899	\$73,388	\$68,908	\$34,966	\$185,161
Demand Response	0	16	\$16,533	\$790	\$0	\$0	\$17,323
Total	45	16	\$24,432	\$74,178	\$68,908	\$34,966	\$202,484

Sources of Operating Funds Expended



Sources of Capital Funds Expended

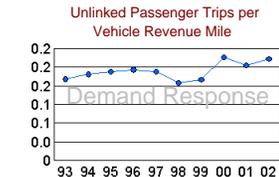
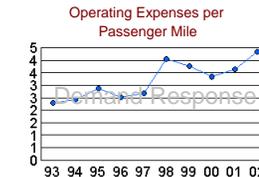
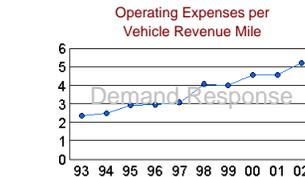
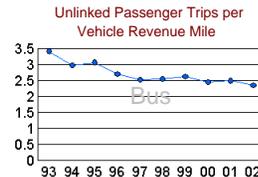
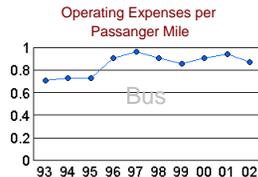
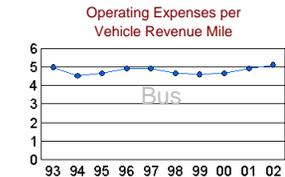


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,103,259	\$4,168,448	\$185,161	12,695,860	2,172,085	5,119,272	171,633	0.0	60	8.7	45	1.18	33%
Demand Response	\$1,988,240	\$167,949	\$17,323	456,551	380,531	82,675	25,189	N/A	20	2.0	16	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.11	\$0.87	2.36
Demand Response	\$5.22	\$4.35	0.22



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Housatonic Area Regional Transit (HART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Danbury, CT-NY	
Square Miles	124
Population	154,455
Population Ranking out of 465 UZAs	189
Other UZAs Served	

Service Area Statistics

Square Miles	298
Population	184,220

Service Consumption

Annual Passenger Miles	3,334,549
Annual Unlinked Trips	851,889
Average Weekday Unlinked Trips	3,091
Average Saturday Unlinked Trips	1,123
Average Sunday Unlinked Trips	156

Service Supplied

Annual Vehicle Revenue Miles	1,213,529
Annual Vehicle Revenue Hours	78,204
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	56
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$532,612

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$532,612
Local Funds	(25%)	976,293
State Funds	(47%)	1,880,642
Federal Assistance	(12%)	485,592
Other Funds	(2%)	84,223
Total Operating Funds Expended		\$3,959,362

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	734,363
Federal Assistance	(80%)	2,937,450
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,671,813

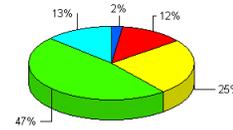
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,099,640
Materials and Supplies	563,136
Purchased Transportation	0
Other Operating Expenses	296,586
Total Operating Expenses	\$3,959,362
Reconciling Cash Expenditures	\$0

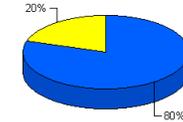
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$2,764,428	\$68,541	\$120,553	\$0	\$2,953,522
Demand Response	15	0	\$718,291	\$0	\$0	\$0	\$718,291
Total	37	0	\$3,482,719	\$68,541	\$120,553	\$0	\$3,671,813

Sources of Operating Funds Expended



Sources of Capital Funds Expended

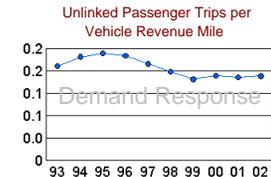
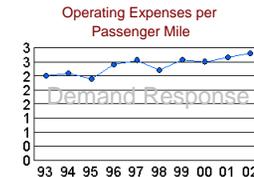
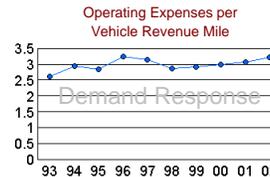
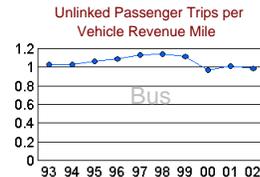
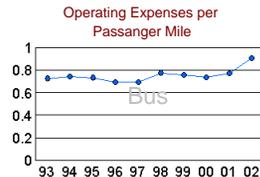
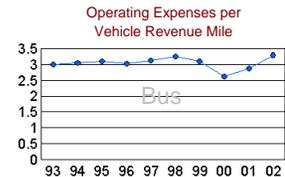


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,630,478	\$489,174	\$2,953,522	2,898,438	801,190	789,765	49,874	0.0	26	5.5	22	2.00	18%
Demand Response	\$1,328,884	\$43,438	\$718,291	436,111	412,339	62,124	28,330	N/A	30	3.5	15	N/A	100%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.28	\$52.74	\$0.91	\$3.33	0.99	15.84
Demand Response	\$3.22	\$46.91	\$3.05	\$21.39	0.15	2.19



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	60,000

Service Consumption

Annual Passenger Miles	301,155
Annual Unlinked Trips	70,860
Average Weekday Unlinked Trips	244
Average Saturday Unlinked Trips	138
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	97,467
Annual Vehicle Revenue Hours	5,918
Vehicles Operated in Maximum Service	3
Vehicles Available for Maximum Service	3
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$102,254
Sources of Operating Funds Expended	
Fare Revenues (21%)	\$51,127
Local Funds (0%)	0
State Funds (79%)	194,416
Federal Assistance (0%)	0
Other Funds (1%)	2,100
Total Operating Funds Expended	\$247,643 Q
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

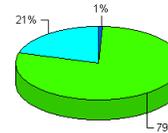
Summary of Operating Expenses

Salary, Wages and Benefits	\$161,338
Materials and Supplies	50,477
Purchased Transportation	0
Other Operating Expenses	35,828
Total Operating Expenses	\$247,643 Q
Reconciling Cash Expenditures	\$1,183Q

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



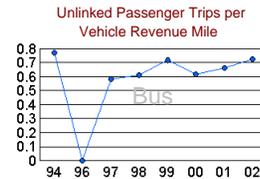
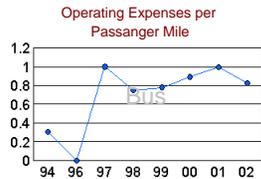
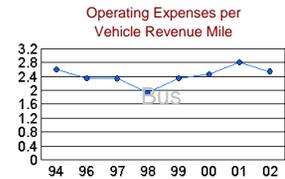
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$247,643Q	\$51,127	\$0	301,155	97,467	70,860	5,918	0.0	3	6.0	3	0	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.54 Q	\$0.82 Q	0.73



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	46,000

Service Consumption

Annual Passenger Miles	1,887,949
Annual Unlinked Trips	407,605
Average Weekday Unlinked Trips	1,435
Average Saturday Unlinked Trips	729
Average Sunday Unlinked Trips	211

Service Supplied

Annual Vehicle Revenue Miles	518,619
Annual Vehicle Revenue Hours	35,039
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	31
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$193,385

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$193,385
Local Funds	(13%)	321,074
State Funds	(40%)	1,017,280
Federal Assistance	(5%)	117,047
Other Funds	(34%)	867,928
Total Operating Funds Expended		\$2,516,714

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	355,423
Other Funds	(0%)	0
Total Capital Funds Expended		\$355,423

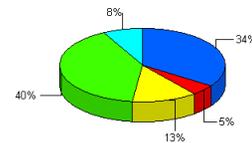
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	2,048,004
Other Operating Expenses	0
Total Operating Expenses	\$2,048,004
Reconciling Cash Expenditures	\$468,710

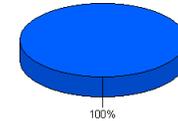
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	20	\$0	\$0	\$0	\$0	\$0
Demand Response	0	11	\$211,511	\$0	\$0	\$143,912	\$355,423
Total	0	31	\$211,511	\$0	\$0	\$143,912	\$355,423

Sources of Operating Funds Expended



Sources of Capital Funds Expended

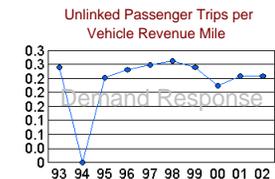
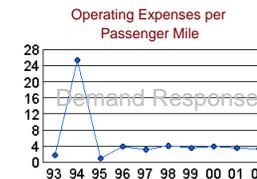
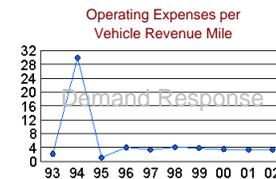
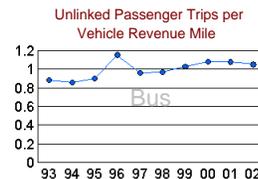
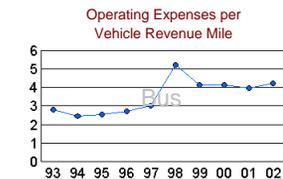


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,477,489	\$176,422	\$0	1,717,300	347,970	365,383	22,789	0.0	20	5.3	20	3.20	0%
Demand Response	\$570,515	\$16,963	\$355,423	170,649	170,649	42,222	12,250	N/A	11	4.3	11	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.25	\$0.86	1.05
Demand Response	\$3.34	\$3.34	0.25



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Connecticut Transit-New Haven Division (CTTransit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Haven, CT	
Square Miles	285
Population	531,314
Population Ranking out of 465 UZAs	70
Other UZAs Served	159

Service Area Statistics

Square Miles	456
Population	531,314

Service Consumption

Annual Passenger Miles	41,267,978
Annual Unlinked Trips	12,379,603
Average Weekday Unlinked Trips	42,558
Average Saturday Unlinked Trips	21,611
Average Sunday Unlinked Trips	7,561

Service Supplied

Annual Vehicle Revenue Miles	3,281,634
Annual Vehicle Revenue Hours	277,302
Vehicles Operated in Maximum Service	87
Vehicles Available for Maximum Service	112
Base Period Requirement	54

Financial Information

Fare Revenues Earned \$5,941,012

Sources of Operating Funds Expended	
Fare Revenues	(28%) \$5,941,012
Local Funds	(0%) 0
State Funds	(70%) 14,666,614
Federal Assistance	(0%) 0
Other Funds	(1%) 262,439
Total Operating Funds Expended	\$20,870,065

Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

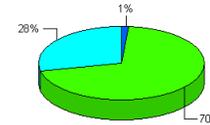
Summary of Operating Expenses

Salary, Wages and Benefits	\$16,296,664
Materials and Supplies	2,844,204
Purchased Transportation	0
Other Operating Expenses	1,708,891
Total Operating Expenses	\$20,849,759
Reconciling Cash Expenditures	\$20,306

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	87	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



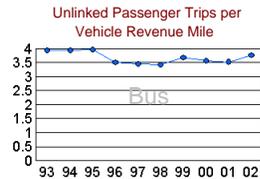
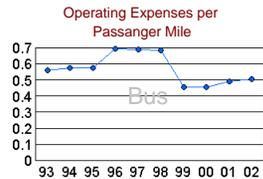
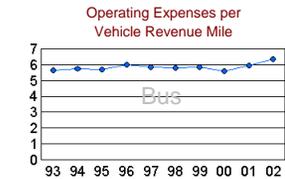
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$20,849,759	\$5,941,012	\$0	41,267,978	3,281,634	12,379,603	277,302	0.0	112	9.8	87	1.59	29%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.35	\$0.51	3.77



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	888,890

Service Consumption

Annual Passenger Miles	12,039,330
Annual Unlinked Trips	3,307,114
Average Weekday Unlinked Trips	11,119
Average Saturday Unlinked Trips	6,888
Average Sunday Unlinked Trips	2,227

Service Supplied

Annual Vehicle Revenue Miles	1,233,906
Annual Vehicle Revenue Hours	106,904
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	52
Base Period Requirement	21

Financial Information

Fare Revenues Earned \$2,574,238

Sources of Operating Funds Expended	
Fare Revenues (37%)	\$2,574,238
Local Funds (0%)	0
State Funds (37%)	2,543,878
Federal Assistance (26%)	1,782,073
Other Funds (1%)	67,330
Total Operating Funds Expended	\$6,967,519

Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	1,373,949
Other Funds (0%)	0
Total Capital Funds Expended	\$1,373,949

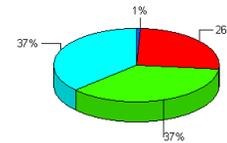
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,454,637
Materials and Supplies	900,273
Purchased Transportation	0
Other Operating Expenses	603,360
Total Operating Expenses	\$6,958,270
Reconciling Cash Expenditures	\$9,249

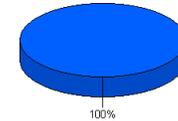
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	\$1,348,428	\$0	\$0	\$25,521	\$1,373,949

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,958,270	\$2,574,238	\$1,373,949	12,039,330	1,233,906	3,307,114	106,904	0.0	52	2.0	38	1.90	37%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.64

Operating Expense per Vehicle Revenue Hour

\$65.09

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.58

Operating Expense per Unlinked Passenger Trip

\$2.10

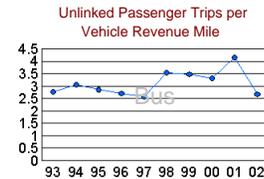
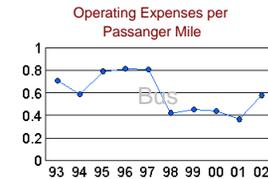
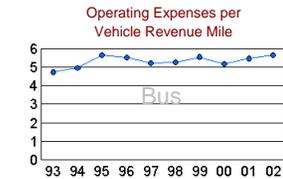
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

2.68

Unlinked Passenger Trips per Vehicle Revenue Hour

30.94



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	108,700

Service Consumption

Annual Passenger Miles	6,016,884
Annual Unlinked Trips	2,040,092
Average Weekday Unlinked Trips	7,208
Average Saturday Unlinked Trips	3,789
Average Sunday Unlinked Trips	324

Service Supplied

Annual Vehicle Revenue Miles	1,611,569
Annual Vehicle Revenue Hours	117,254
Vehicles Operated in Maximum Service	76
Vehicles Available for Maximum Service	76
Base Period Requirement	20

Financial Information

Fare Revenues Earned \$1,567,476

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$1,567,476
Local Funds	(12%)	941,596
State Funds	(57%)	4,385,248
Federal Assistance	(9%)	652,922
Other Funds	(2%)	131,792
Total Operating Funds Expended		\$7,679,035

Sources of Capital Funds Expended

Local funds	(0%)	\$3,375
State Funds	(20%)	1,224,624
Federal Assistance	(80%)	4,898,499
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,126,498

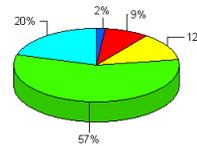
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,567,641
Materials and Supplies	794,630
Purchased Transportation	851,831
Other Operating Expenses	456,916
Total Operating Expenses	\$7,671,018
Reconciling Cash Expenditures	\$8,017

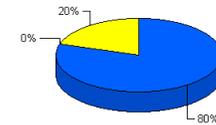
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	39	3	\$2,788,356	\$0	\$3,285,989	\$52,153	\$6,126,498
Demand Response	17	17	\$0	\$0	\$0	\$0	\$0
Total	56	20	\$2,788,356	\$0	\$3,285,989	\$52,153	\$6,126,498

Sources of Operating Funds Expended



Sources of Capital Funds Expended

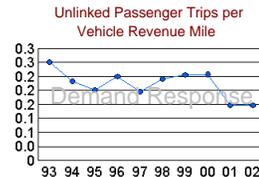
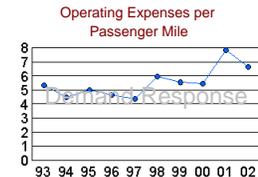
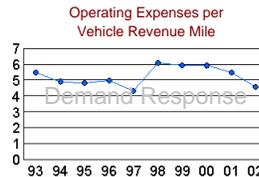
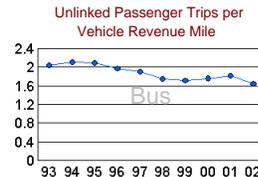
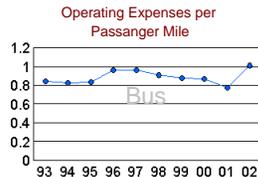
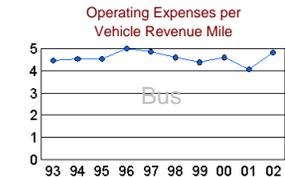


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,787,154	\$1,419,716	\$6,126,498	5,733,439	1,201,114	1,975,691	87,729	0.0	42	7.5	42	1.90	0%
Demand Response	\$1,883,864	\$147,760	\$0	283,445	410,455	64,401	29,525	N/A	34	4.4	34	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.82	\$1.01	1.64
Demand Response	\$4.59	\$6.65	0.16



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Leominster-Fitchburg, MA	
Square Miles	63
Population	112,943
Population Ranking out of 465 UZAs	239
Other UZAs Served	

Service Area Statistics

Square Miles	338
Population	193,415

Service Consumption

Annual Passenger Miles	7,195,010
Annual Unlinked Trips	968,006
Average Weekday Unlinked Trips	3,760
Average Saturday Unlinked Trips	609
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,556,016
Annual Vehicle Revenue Hours	186,540
Vehicles Operated in Maximum Service	99
Vehicles Available for Maximum Service	166
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$1,183,173

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$1,183,173
Local Funds	(17%)	1,236,684
State Funds	(49%)	3,664,790
Federal Assistance	(13%)	952,894
Other Funds	(6%)	412,794
Total Operating Funds Expended		\$7,450,335

Sources of Capital Funds Expended

Local funds	(6%)	\$147,390
State Funds	(47%)	1,077,930
Federal Assistance	(46%)	1,049,882
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,275,202

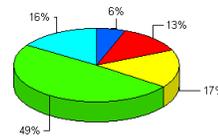
Summary of Operating Expenses

Salary, Wages and Benefits	\$428,648
Materials and Supplies	300,892
Purchased Transportation	5,806,393
Other Operating Expenses	544,196
Total Operating Expenses	\$7,080,129
Reconciling Cash Expenditures	\$370,206

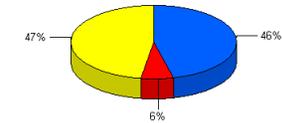
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	22	\$0	\$0	\$788,403	\$8,748	\$797,151
Demand Response	0	77	\$1,075,435	\$385,439	\$0	\$17,177	\$1,478,051
Total	0	99	\$1,075,435	\$385,439	\$788,403	\$25,925	\$2,275,202

Sources of Operating Funds Expended



Sources of Capital Funds Expended

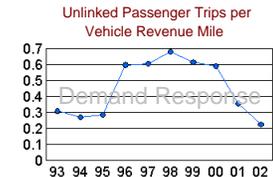
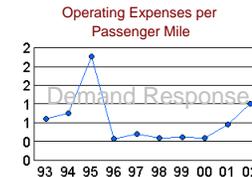
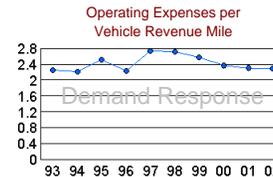
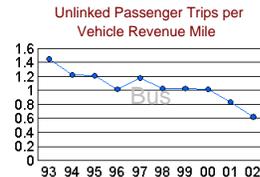
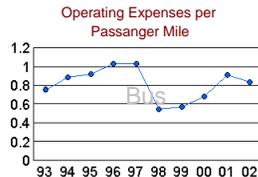
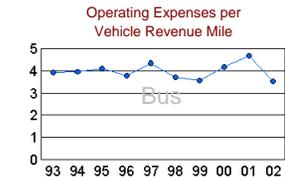


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,513,017	\$577,613	\$797,151	4,225,609	994,403	619,198	80,119	0.0	32	11.6	22	1.69	45%
Demand Response	\$3,567,112	\$605,560	\$1,478,051	2,969,401	1,561,613	348,808	106,421	N/A	134	5.7	77	N/A	74%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.53	\$43.85	\$0.83	\$5.67	0.62	7.73
Demand Response	\$2.28	\$33.52	\$1.20	\$10.23	0.22	3.28



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	

Service Area Statistics

Square Miles	193
Population	90,320

Service Consumption

Annual Passenger Miles	1,894,873
Annual Unlinked Trips	371,371
Average Weekday Unlinked Trips	1,476
Average Saturday Unlinked Trips	809
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	621,328
Annual Vehicle Revenue Hours	43,956
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	26
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$234,660

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$234,660
Local Funds	(24%)	458,129
State Funds	(58%)	1,098,169
Federal Assistance	(1%)	25,477
Other Funds	(4%)	75,589
Total Operating Funds Expended		\$1,892,024

Sources of Capital Funds Expended

Local funds	(0%)	\$100
State Funds	(20%)	58,512
Federal Assistance	(80%)	234,046
Other Funds	(0%)	0
Total Capital Funds Expended		\$292,658

Summary of Operating Expenses

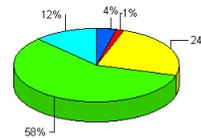
Salary, Wages and Benefits	\$251,833
Materials and Supplies	105,280
Purchased Transportation	1,397,190
Other Operating Expenses	137,721
Total Operating Expenses	\$1,892,024

Reconciling Cash Expenditures \$0

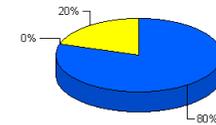
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$275,568	\$0	\$0	\$17,090	\$292,658
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
Total	0	17	\$275,568	\$0	\$0	\$17,090	\$292,658

Sources of Operating Funds Expended



Sources of Capital Funds Expended

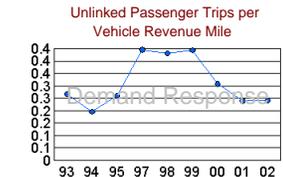
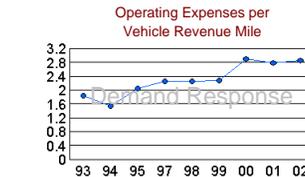
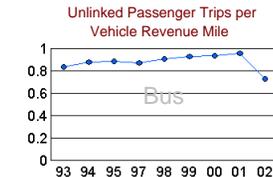
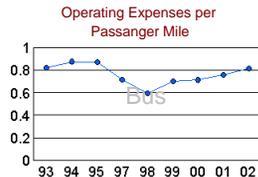
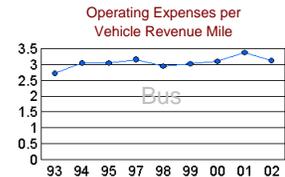


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,421,963	\$234,660	\$292,658	1,739,733	456,570	331,641	26,356	0.0	12	8.8	8	1.00	50%
Demand Response	\$470,061	\$0	\$0	155,140	164,758	39,730	17,600	N/A	14	3.0	9	N/A	56%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.11	\$0.82	0.73
Demand Response	\$2.85	\$3.03	0.24



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Providence, RI-MA	
Square Miles	504
Population	1,174,548
Population Ranking out of 465 UZAs	35
Other UZAs Served	128

Service Area Statistics

Square Miles	72
Population	98,175

Service Consumption

Annual Passenger Miles	16,425,268
Annual Unlinked Trips	1,049,572
Average Weekday Unlinked Trips	3,774
Average Saturday Unlinked Trips	1,751
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,410,932
Annual Vehicle Revenue Hours	176,727
Vehicles Operated in Maximum Service	97
Vehicles Available for Maximum Service	113
Base Period Requirement	43

Financial Information

Fare Revenues Earned \$1,796,505

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$1,796,507
Local Funds	(11%)	797,445
State Funds	(28%)	2,049,692
Federal Assistance	(17%)	1,239,326
Other Funds	(20%)	1,466,789
Total Operating Funds Expended		\$7,349,759

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	519,672
Federal Assistance	(80%)	2,078,691
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,598,363

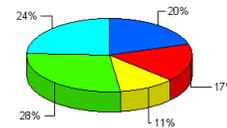
Summary of Operating Expenses

Salary, Wages and Benefits	\$82,281
Materials and Supplies	35,081
Purchased Transportation	7,084,595
Other Operating Expenses	36,418
Total Operating Expenses	\$7,238,375
Reconciling Cash Expenditures	\$111,384

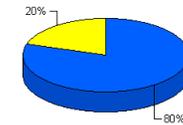
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	43	\$557,065	\$0	\$934,331	\$120,982	\$1,612,378
Demand Response	0	54	\$759,681	\$0	\$86,428	\$139,876	\$985,985
Total	0	97	\$1,316,746	\$0	\$1,020,759	\$260,858	\$2,598,363

Sources of Operating Funds Expended



Sources of Capital Funds Expended

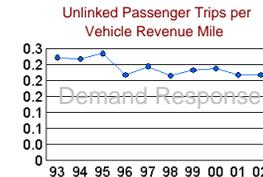
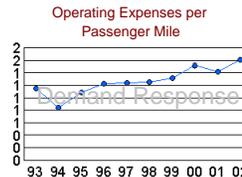
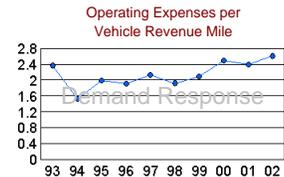
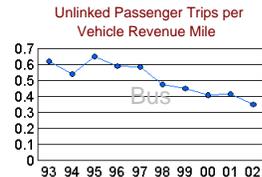
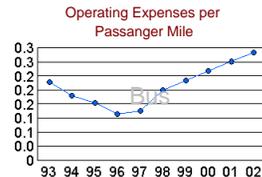
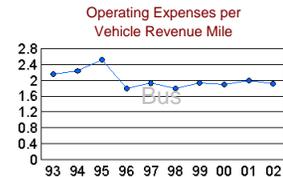


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,536,129	\$1,652,030	\$1,612,378	14,750,912	2,374,139	827,803	101,953	0.0	52	7.3	43	1.00	21%
Demand Response	\$2,702,246	\$144,475	\$985,985	1,674,356	1,036,793	221,769	74,774	N/A	61	3.1	54	N/A	13%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$1.91	\$0.31	0.35
Demand Response	\$2.61	\$1.61	0.21



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Burlington, VT	
Square Miles	62
Population	105,365
Population Ranking out of 465 UZAs	258
Other UZAs Served	

Service Area Statistics

Square Miles	60
Population	87,000

Service Consumption

Annual Passenger Miles	4,990,607
Annual Unlinked Trips	1,632,963
Average Weekday Unlinked Trips	5,814
Average Saturday Unlinked Trips	2,641
Average Sunday Unlinked Trips	316

Service Supplied

Annual Vehicle Revenue Miles	1,046,924
Annual Vehicle Revenue Hours	96,382
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	57
Base Period Requirement	34

Financial Information

Fare Revenues Earned \$1,007,007

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$1,007,007
Local Funds	(27%)	1,534,468
State Funds	(20%)	1,157,785
Federal Assistance	(19%)	1,107,014
Other Funds	(17%)	975,715
Total Operating Funds Expended		\$5,781,989

Sources of Capital Funds Expended

Local funds	(4%)	\$50,000
State Funds	(0%)	0
Federal Assistance	(96%)	1,210,817
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,260,817

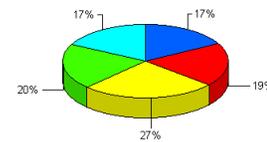
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,393,837
Materials and Supplies	370,861
Purchased Transportation	397,959
Other Operating Expenses	752,229
Total Operating Expenses	\$4,914,886
Reconciling Cash Expenditures	\$917,103

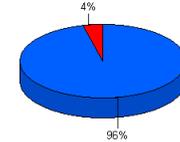
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$1,313,094	\$15,265	\$300	\$82,158	\$1,410,817
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	35	12	\$1,313,094	\$15,265	\$300	\$82,158	\$1,410,817

Sources of Operating Funds Expended



Sources of Capital Funds Expended

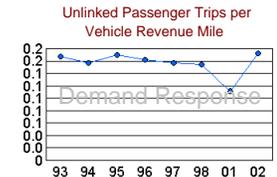
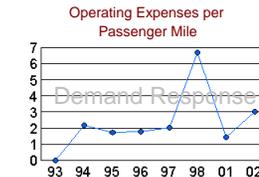
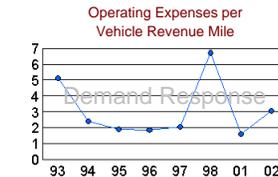
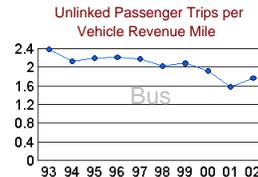
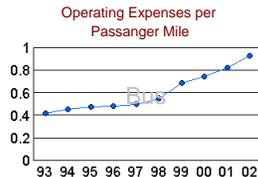
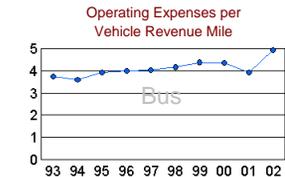


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,503,734	\$960,419	\$1,410,817	4,855,502	911,819	1,609,669	77,819	0.0	43	8.3	35	1.03	23%
Demand Response	\$411,152	\$46,588	\$0	135,105	135,105	23,294	18,563	N/A	14	3.1	12	N/A	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.94	\$0.93	1.77
Demand Response	\$3.04	\$3.04	0.17



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	

Service Area Statistics

Square Miles	850
Population	228,100

Service Consumption

Annual Passenger Miles	2,396,390
Annual Unlinked Trips	179,679
Average Weekday Unlinked Trips	727
Average Saturday Unlinked Trips	12
Average Sunday Unlinked Trips	7

Service Supplied

Annual Vehicle Revenue Miles	574,716
Annual Vehicle Revenue Hours	40,455
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	32
Base Period Requirement	

Financial Information

Fare Revenues Earned \$2,009,425

Sources of Operating Funds Expended

Fare Revenues	(85%)	\$1,842,738
Local Funds	(1%)	21,307
State Funds	(2%)	49,621
Federal Assistance	(6%)	126,937
Other Funds	(6%)	136,185
Total Operating Funds Expended		\$2,176,788

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(10%)	1,259
Federal Assistance	(74%)	9,381
Other Funds	(16%)	2,003
Total Capital Funds Expended		\$12,643

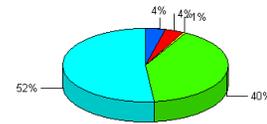
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,563,092
Materials and Supplies	204,003
Purchased Transportation	0
Other Operating Expenses	409,693
Total Operating Expenses	\$2,176,788
Reconciling Cash Expenditures	\$0

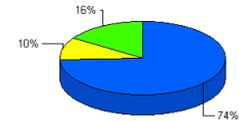
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	32	0	\$5,365	\$7,278	\$0	\$0	\$12,643

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,176,788	\$1,844,741	\$12,643	2,396,390	574,716	179,679	40,455	N/A	32	5.5	32	N/A	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response

\$3.79

Operating Expense per Vehicle Revenue Hour

Demand Response

\$53.81

Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response

\$0.91

Operating Expense per Unlinked Passenger Trip

Demand Response

\$12.11

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

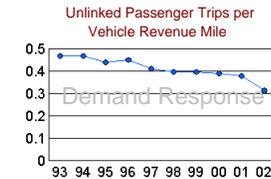
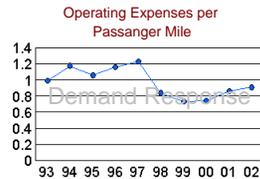
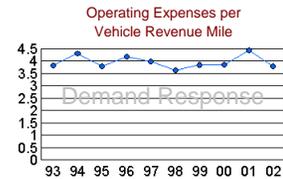
Demand Response

0.31

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response

4.44



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Nashua Transit System (NTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Nashua, NH-MA	
Square Miles	138
Population	197,155
Population Ranking out of 465 UZAs	155
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	80,000

Service Consumption

Annual Passenger Miles	1,552,521
Annual Unlinked Trips	310,377
Average Weekday Unlinked Trips	1,125
Average Saturday Unlinked Trips	527
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	427,249
Annual Vehicle Revenue Hours	31,859
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	21
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$186,935

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$186,935
Local Funds	(18%)	269,069
State Funds	(10%)	146,361
Federal Assistance	(56%)	830,320
Other Funds	(3%)	47,582
Total Operating Funds Expended		\$1,480,267

Sources of Capital Funds Expended

Local funds	(9%)	\$246,455
State Funds	(9%)	239,586
Federal Assistance	(82%)	2,211,347
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,697,388

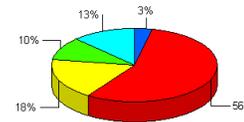
Summary of Operating Expenses

Salary, Wages and Benefits	\$696,136
Materials and Supplies	168,213
Purchased Transportation	158,500
Other Operating Expenses	457,418
Total Operating Expenses	\$1,480,267
Reconciling Cash Expenditures	\$0

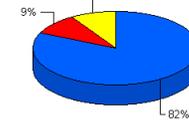
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	\$1,745,202	\$1,362	\$9,260	\$99,485	\$1,855,309
Demand Response	0	10	\$743,848	\$1,362	\$9,260	\$87,609	\$842,079
Total	0	15	\$2,489,050	\$2,724	\$18,520	\$187,094	\$2,697,388

Sources of Operating Funds Expended



Sources of Capital Funds Expended

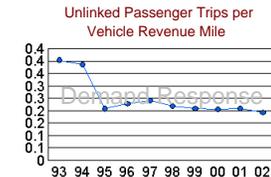
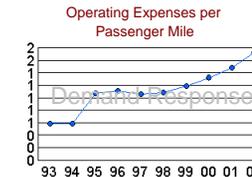
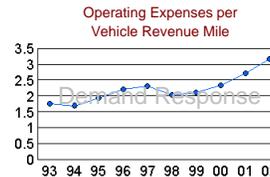
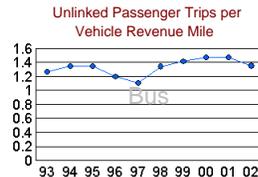
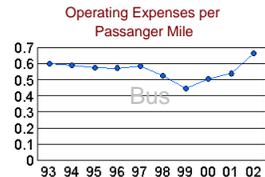
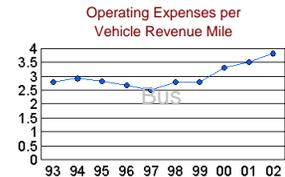


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$748,654	\$149,066	\$1,855,309	1,127,563	196,423	265,866	15,653	0.0	8	1.0	5	1.00	60%
Demand Response	\$731,613	\$37,869	\$842,079	424,958	230,826	44,511	16,206	N/A	13	1.4	10	N/A	30%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.81	\$0.66	1.35
Demand Response	\$3.17	\$1.72	0.19



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	

Service Area Statistics

Square Miles	73
Population	120,220

Service Consumption

Annual Passenger Miles	3,208,616
Annual Unlinked Trips	972,308
Average Weekday Unlinked Trips	2,763
Average Saturday Unlinked Trips	2,519
Average Sunday Unlinked Trips	2,312
Service Supplied	
Annual Vehicle Revenue Miles	71,552
Annual Vehicle Revenue Hours	14,958
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	5
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$1,691,854
Sources of Operating Funds Expended	
Fare Revenues (47%)	\$1,691,854
Local Funds (0%)	0
State Funds (3%)	107,315
Federal Assistance (2%)	90,000
Other Funds (48%)	1,743,846
Total Operating Funds Expended	\$3,633,015
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

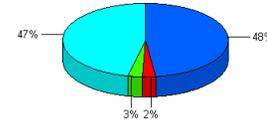
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,920,338
Materials and Supplies	531,260
Purchased Transportation	0
Other Operating Expenses	568,889
Total Operating Expenses	\$3,020,487
Reconciling Cash Expenditures	\$612,528

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	4	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



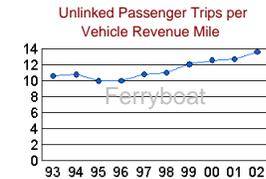
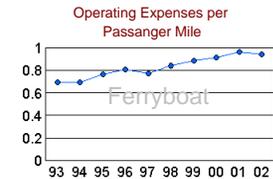
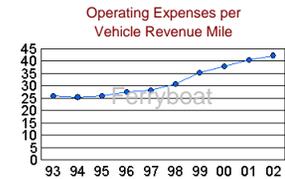
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$3,020,487	\$1,691,854	\$0	3,208,616	71,552	972,308	14,958	20.0	5	20.6	4	0	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Ferryboat	\$42.21	\$0.94	13.59



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Waterbury, CT	
Square Miles	98
Population	189,026
Population Ranking out of 465 UZAs	162
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	189,026

Service Consumption

Annual Passenger Miles	4,133,160
Annual Unlinked Trips	1,876,537
Average Weekday Unlinked Trips	6,697
Average Saturday Unlinked Trips	3,303
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,525,721
Annual Vehicle Revenue Hours	109,735
Vehicles Operated in Maximum Service	56
Vehicles Available for Maximum Service	75
Base Period Requirement	26

Financial Information

Fare Revenues Earned \$2,840,644

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$1,420,322
Local Funds	(0%)	19,766
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(79%)	5,499,137
Total Operating Funds Expended		\$6,939,225

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	19,036
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$19,036

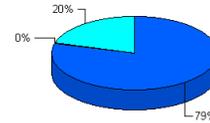
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,151,899
Materials and Supplies	728,721
Purchased Transportation	0
Other Operating Expenses	834,622
Total Operating Expenses	\$6,715,242
Reconciling Cash Expenditures	\$223,983

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$0	\$5,035	\$0	\$3,055	\$8,090
Demand Response	25	0	\$0	\$0	\$10,600	\$346	\$10,946
Total	56	0	\$0	\$5,035	\$10,600	\$3,401	\$19,036

Sources of Operating Funds Expended



Sources of Capital Funds Expended

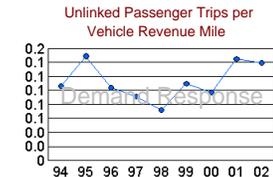
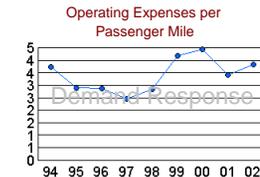
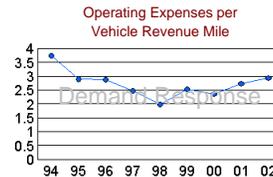
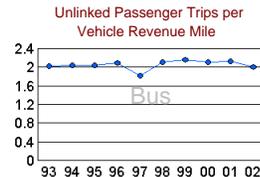
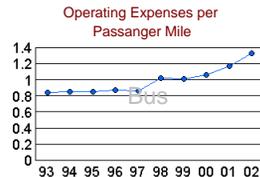
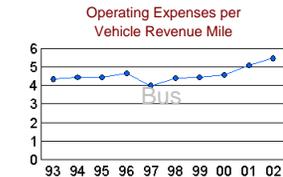


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,860,078	\$1,234,839	\$8,090	3,647,773	890,204	1,788,124	72,932	0.0	41	6.9	31	1.00	32%
Demand Response	\$1,855,164	\$185,483	\$10,946	485,387	635,517	88,413	36,803	N/A	34	5.2	25	N/A	36%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.46	\$66.64	\$1.33	\$2.72	2.01	24.52
Demand Response	\$2.92	\$50.41	\$3.82	\$20.98	0.14	2.40



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bangor, ME	
Square Miles	39
Population	58,983
Population Ranking out of 465 UZAs	396
Other UZAs Served	

Service Area Statistics

Square Miles	29
Population	55,500

Service Consumption

Annual Passenger Miles	1,994,432
Annual Unlinked Trips	520,678
Average Weekday Unlinked Trips	1,840
Average Saturday Unlinked Trips	1,076
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	454,943
Annual Vehicle Revenue Hours	28,060
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$397,532

Sources of Operating Funds Expended

Fare Revenues	(34%)	\$297,925
Local Funds	(25%)	222,551
State Funds	(5%)	47,628
Federal Assistance	(32%)	280,153
Other Funds	(4%)	39,462
Total Operating Funds Expended		\$887,719

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

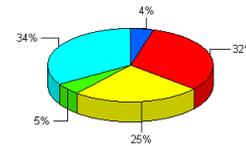
Salary, Wages and Benefits	\$657,649
Materials and Supplies	161,925
Purchased Transportation	6,786
Other Operating Expenses	61,360
Total Operating Expenses	\$887,720

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$0	\$0	\$0	\$0
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
Total	10	1	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



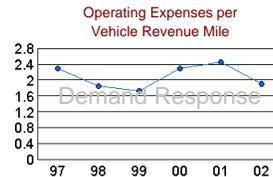
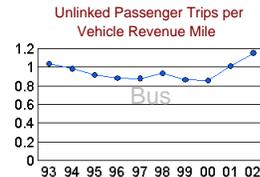
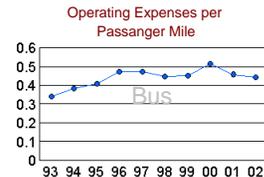
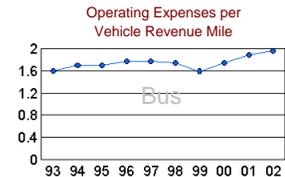
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$880,934	\$297,188	\$0	1,990,860	451,371	520,105	27,850	0.0	14	10.2	10	1.11	40%
Demand Response	\$6,786	\$737	\$0	3,572	3,572	573	210	N/A	1	5.0	1	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$1.95	\$0.44	1.15
Demand Response	\$1.90	\$1.90	0.16



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lewiston, ME	
Square Miles	21
Population	50,567
Population Ranking out of 465 UZAs	459
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	50,567

Service Consumption

Annual Passenger Miles	1,063,644
Annual Unlinked Trips	254,439
Average Weekday Unlinked Trips	992
Average Saturday Unlinked Trips	220
Average Sunday Unlinked Trips	210

Service Supplied

Annual Vehicle Revenue Miles	676,593
Annual Vehicle Revenue Hours	53,947
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	36
Base Period Requirement	2

Financial Information

Fare Revenues Earned \$108,472

Sources of Operating Funds Expended

Fare Revenues	(4%)	\$108,472
Local Funds	(25%)	668,324
State Funds	(53%)	1,421,867
Federal Assistance	(12%)	316,814
Other Funds	(6%)	159,784
Total Operating Funds Expended		\$2,675,261

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(29%)	31,470
Federal Assistance	(11%)	11,760
Other Funds	(61%)	66,456
Total Capital Funds Expended		\$109,686

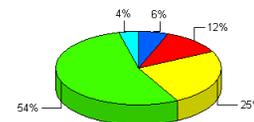
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,371,400
Materials and Supplies	198,263
Purchased Transportation	0
Other Operating Expenses	388,211
Total Operating Expenses	\$1,957,874
Reconciling Cash Expenditures	\$717,389

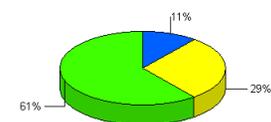
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$0	\$0
Demand Response	20	0	\$0	\$0	\$0	\$109,686	\$109,686
Total	26	0	\$0	\$0	\$0	\$109,686	\$109,686

Sources of Operating Funds Expended



Sources of Capital Funds Expended

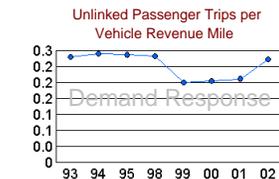
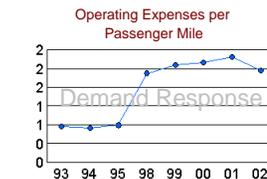
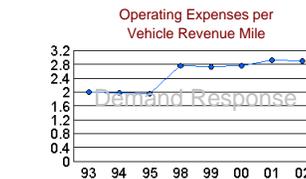
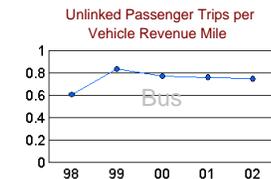
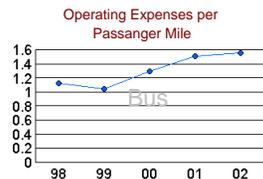
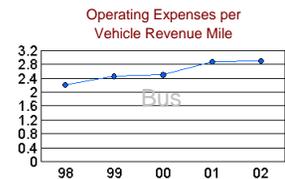


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$475,822	\$62,475	\$0	305,558	163,743	122,223	11,722	0.0	8	6.3	6	3.00	33%
Demand Response	\$1,482,052	\$45,997	\$109,686	758,086	512,850	132,216	42,225	N/A	28	5.3	20	N/A	40%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.91	\$1.56	0.75
Demand Response	\$2.89	\$1.95	0.26



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	69

Service Area Statistics

Square Miles	171
Population	375,000

Service Consumption

Annual Passenger Miles	9,266,449
Annual Unlinked Trips	477,983
Average Weekday Unlinked Trips	1,882
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	762,058
Annual Vehicle Revenue Hours	20,805
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	41
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$3,234,811

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$3,234,811
Local Funds	(0%)	0
State Funds	(79%)	12,370,310
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$15,605,121

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

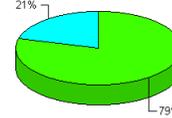
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	15,499,205
Other Operating Expenses	105,916
Total Operating Expenses	\$15,605,121
Purchased Transportation Reported Separately	\$8,154,906
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	20	\$0	\$0	\$0	\$0	\$0
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Total	0	31	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



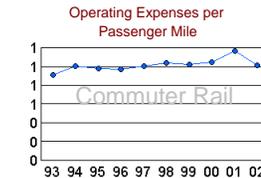
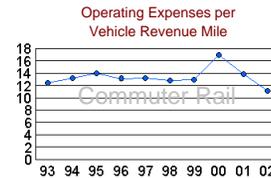
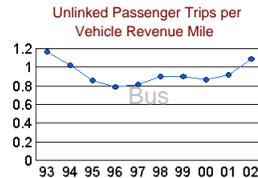
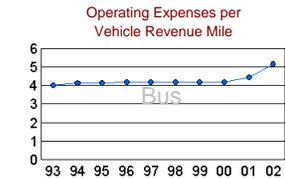
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$869,577	\$2,116,299	\$0	2,759,047	168,766	183,116	7,094	23.6	12	7.0	11	0	9%
Commuter Rail	\$6,580,638	\$933,029	\$0	6,507,402	593,292	294,867	13,711	101.2	29	22.0	20	0	45%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.15	\$0.32	1.09
Commuter Rail	\$11.09	\$1.01	0.50



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Barnstable Town, MA	
Square Miles	286
Population	243,667
Population Ranking out of 465 UZAs	130
Other UZAs Served	

Service Area Statistics

Square Miles	395
Population	2,686,370

Service Consumption

Annual Passenger Miles	5,653,949
Annual Unlinked Trips	788,819
Average Weekday Unlinked Trips	2,689
Average Saturday Unlinked Trips	1,317
Average Sunday Unlinked Trips	1,000

Service Supplied

Annual Vehicle Revenue Miles	3,589,518
Annual Vehicle Revenue Hours	208,610
Vehicles Operated in Maximum Service	91
Vehicles Available for Maximum Service	106
Base Period Requirement	27

Financial Information

Fare Revenues Earned \$1,230,508

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$1,230,508
Local Funds	(9%)	825,192
State Funds	(29%)	2,523,911
Federal Assistance	(6%)	534,000
Other Funds	(42%)	3,652,640
Total Operating Funds Expended		\$8,766,251

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	1,099,539
Federal Assistance	(80%)	4,398,155
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,497,694

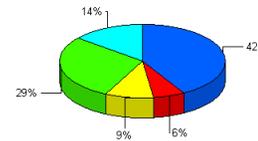
Summary of Operating Expenses

Salary, Wages and Benefits	\$457,211
Materials and Supplies	0
Purchased Transportation	8,309,041
Other Operating Expenses	0
Total Operating Expenses	\$8,766,252
Reconciling Cash Expenditures	\$0

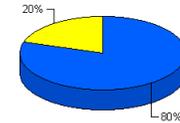
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	30	\$0	\$0	\$3,848,386	\$0	\$3,848,386
Demand Response	0	61	\$0	\$0	\$1,649,308	\$0	\$1,649,308
Total	0	91	\$0	\$0	\$5,497,694	\$0	\$5,497,694

Sources of Operating Funds Expended



Sources of Capital Funds Expended

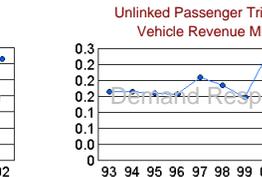
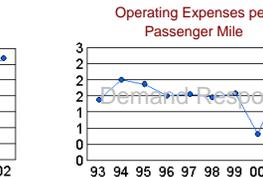
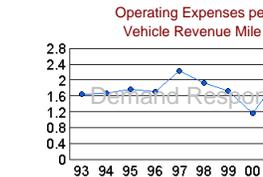
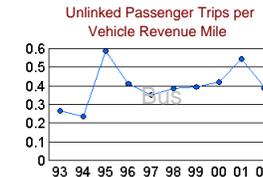
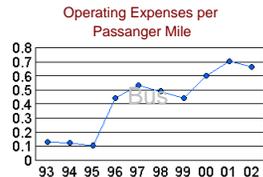
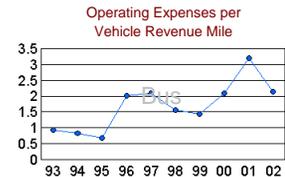


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,963,600	\$741,543	\$3,848,386	2,965,573	921,310	357,298	50,772	0.0	39	9.8	30	1.00	30%
Demand Response	\$6,802,652	\$488,965	\$1,649,308	2,688,376	2,668,208	431,521	157,838	N/A	67	4.8	61	N/A	10%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.13	\$0.66	0.39
Demand Response	\$2.55	\$2.53	0.16



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	51,000

Service Consumption

Annual Passenger Miles	1,847,124
Annual Unlinked Trips	401,911
Average Weekday Unlinked Trips	1,351
Average Saturday Unlinked Trips	752
Average Sunday Unlinked Trips	292

Service Supplied

Annual Vehicle Revenue Miles	669,006
Annual Vehicle Revenue Hours	47,176
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	24
Base Period Requirement	5

Financial Information

Fare Revenues Earned	\$601,370
Sources of Operating Funds Expended	
Fare Revenues (0%)	\$0
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$0 N
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0 N

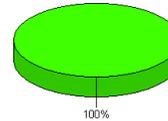
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,481,712
Materials and Supplies	164,103
Purchased Transportation	0
Other Operating Expenses	106,848
Total Operating Expenses	\$1,752,663
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$0	\$0	\$0	\$0
Demand Response	12	0	\$271,770	\$0	\$0	\$0	\$271,770
Total	20	0	\$271,770	\$0	\$0	\$0	\$271,770

Sources of Operating Funds Expended



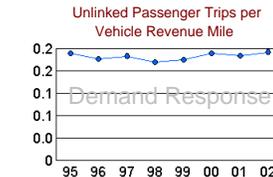
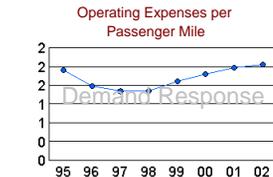
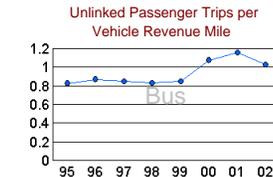
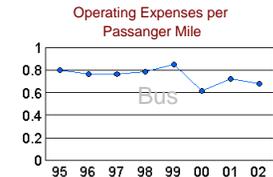
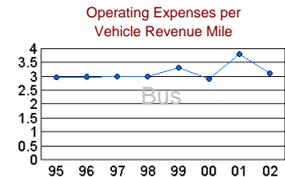
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,012,494	\$245,259	\$0	1,484,175	325,456	335,459	26,556	0.0	9	4.8	8	1.20	13%
Demand Response	\$740,169	\$356,111	\$271,770	362,949	343,550	66,452	20,620	N/A	15	3.5	12	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.11	\$0.68	1.03
Demand Response	\$2.15	\$2.04	0.19



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	59,69,159,174,186

Service Area Statistics

Square Miles	469
Population	851,535

Service Consumption

Annual Passenger Miles	62,946,921
Annual Unlinked Trips	35,557
Average Weekday Unlinked Trips	35,557
Average Saturday Unlinked Trips	1,664
Average Sunday Unlinked Trips	1,664

Service Supplied

Annual Vehicle Revenue Miles	5,743,331
Annual Vehicle Revenue Hours	140,998
Vehicles Operated in Maximum Service	280
Vehicles Available for Maximum Service	363
Base Period Requirement	

Financial Information

Fare Revenues Earned \$2,939,989

Sources of Operating Funds Expended

Fare Revenues	(100%)	\$2,902,259
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,902,259

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,676,010
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,676,010

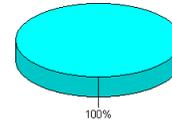
Summary of Operating Expenses

Salary, Wages and Benefits	\$590,323
Materials and Supplies	543,374
Purchased Transportation	0
Other Operating Expenses	843,004
Total Operating Expenses	\$1,976,701
Reconciling Cash Expenditures	\$925,558

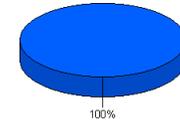
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	280	0	\$1,676,010	\$0	\$0	\$0	\$1,676,010

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,976,701	\$2,939,989	\$1,676,010	62,946,921	5,743,331	35,557	140,998	N/A	363	2.2	280	N/A	30%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$0.34

Operating Expense per Vehicle Revenue Hour

\$14.02

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.03

Operating Expense per Unlinked Passenger Trip

\$55.59

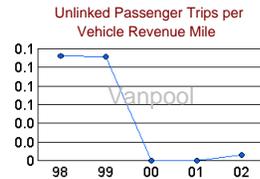
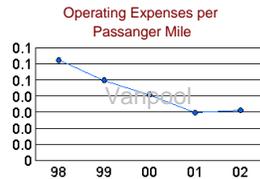
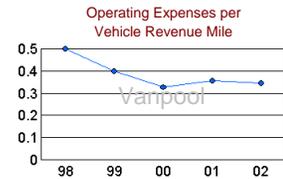
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.01

Unlinked Passenger Trips per Vehicle Revenue Hour

0.25



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Providence, RI-MA	
Square Miles	504
Population	1,174,548
Population Ranking out of 465 UZAs	35
Other UZAs Served	

Service Area Statistics

Square Miles	0
Population	0

Service Consumption

Annual Passenger Miles	5,462,286
Annual Unlinked Trips	663,835
Average Weekday Unlinked Trips	2,604
Average Saturday Unlinked Trips	164
Average Sunday Unlinked Trips	28

Service Supplied

Annual Vehicle Revenue Miles	3,212,070
Annual Vehicle Revenue Hours	220,278
Vehicles Operated in Maximum Service	109
Vehicles Available for Maximum Service	109
Base Period Requirement	

Financial Information

Fare Revenues Earned \$265,772

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$265,772
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(97%)	7,482,318
Total Operating Funds Expended		\$7,748,090

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

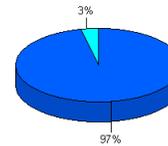
Summary of Operating Expenses

Salary, Wages and Benefits	\$831,692
Materials and Supplies	0
Purchased Transportation	6,771,510
Other Operating Expenses	144,888
Total Operating Expenses	\$7,748,090
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	109	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

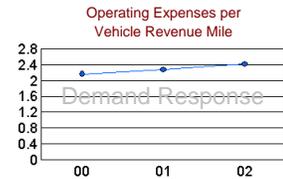
	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$7,748,090	\$265,772	\$0	5,462,286	3,212,070	663,835	220,278	N/A	109	3.4	109	N/A	0%

Performance Measures

Service Efficiency

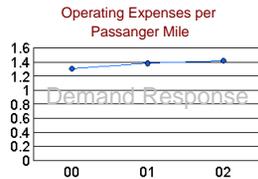
Operating Expense per Vehicle Revenue Mile

Demand Response \$2.41



Operating Expense per Vehicle Revenue Hour

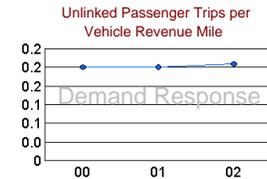
Demand Response \$35.17



Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response \$1.42



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response 0.21

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response 3.01

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albany, NY	
Square Miles	284
Population	558,947
Population Ranking out of 465 UZAs	63
Other UZAs Served	

Service Area Statistics

Square Miles	1,760
Population	678,394

Service Consumption

Annual Passenger Miles	46,879,589
Annual Unlinked Trips	12,099,361
Average Weekday Unlinked Trips	41,990
Average Saturday Unlinked Trips	18,966
Average Sunday Unlinked Trips	7,590

Service Supplied

Annual Vehicle Revenue Miles	7,521,892
Annual Vehicle Revenue Hours	593,519
Vehicles Operated in Maximum Service	209
Vehicles Available for Maximum Service	293
Base Period Requirement	102

Financial Information

Fare Revenues Earned \$9,323,334

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$9,323,334
Local Funds	(25%)	9,690,264
State Funds	(23%)	8,835,719
Federal Assistance	(15%)	5,855,207
Other Funds	(14%)	5,418,354
Total Operating Funds Expended		\$39,122,878

Sources of Capital Funds Expended

Local funds	(4%)	\$463,413
State Funds	(75%)	9,806,251
Federal Assistance	(22%)	2,840,154
Other Funds	(0%)	0
Total Capital Funds Expended		\$13,109,818

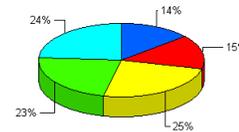
Summary of Operating Expenses

Salary, Wages and Benefits	\$28,328,836
Materials and Supplies	3,689,433
Purchased Transportation	220,291
Other Operating Expenses	6,632,482
Total Operating Expenses	\$38,871,042
Reconciling Cash Expenditures	\$251,836

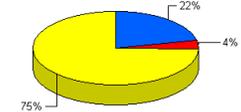
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	187	3	\$763,446	\$232,538	\$11,800,529	\$313,305	\$13,109,818
Demand Response	19	0	\$0	\$0	\$0	\$0	\$0
Total	206	3	\$763,446	\$232,538	\$11,800,529	\$313,305	\$13,109,818

Sources of Operating Funds Expended



Sources of Capital Funds Expended

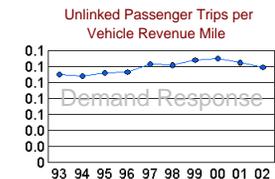
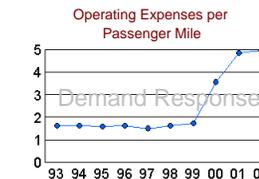
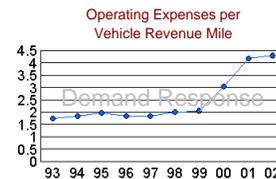
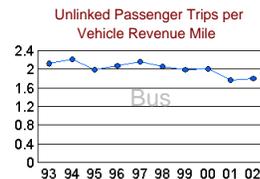
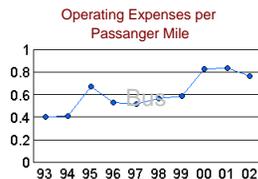
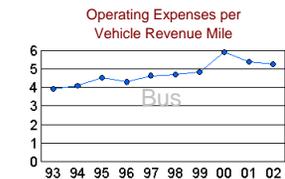


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$35,335,357	\$9,323,334	\$13,109,818	46,169,891	6,696,847	12,001,159	533,699	0.0	252	4.7	190	1.86	33%
Demand Response	\$3,535,685	\$0	\$0	709,698	825,045	98,202	59,820	N/A	41	3.2	19	N/A	116%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.28	\$0.77	1.79
Demand Response	\$4.29	\$4.98	0.12



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Binghamton, NY-PA	
Square Miles	76
Population	158,884
Population Ranking out of 465 UZAs	185
Other UZAs Served	

Service Area Statistics

Square Miles	76
Population	158,884

Service Consumption

Annual Passenger Miles	10,012,193
Annual Unlinked Trips	2,876,277
Average Weekday Unlinked Trips	10,281
Average Saturday Unlinked Trips	4,264
Average Sunday Unlinked Trips	983

Service Supplied

Annual Vehicle Revenue Miles	1,966,634
Annual Vehicle Revenue Hours	149,627
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	63
Base Period Requirement	30

Financial Information

Fare Revenues Earned \$1,969,385

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$1,969,385
Local Funds	(12%)	859,967
State Funds	(39%)	2,886,862
Federal Assistance	(22%)	1,625,400
Other Funds	(2%)	133,310
Total Operating Funds Expended		\$7,474,924

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	122,802
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$122,802

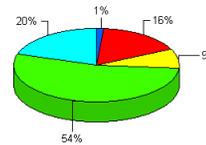
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,437,623
Materials and Supplies	742,171
Purchased Transportation	695,053
Other Operating Expenses	593,048
Total Operating Expenses	\$7,467,895
Reconciling Cash Expenditures	\$7,029

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	39	0	\$0	\$0	\$0	\$122,803	\$122,803
Demand Response	5	10	\$0	\$0	\$0	\$0	\$0
Total	44	10	\$0	\$0	\$0	\$122,803	\$122,803

Sources of Operating Funds Expended



Sources of Capital Funds Expended

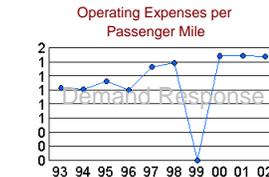
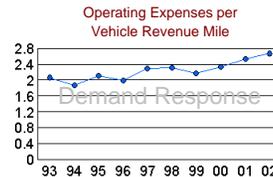
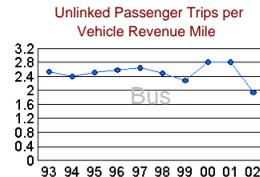
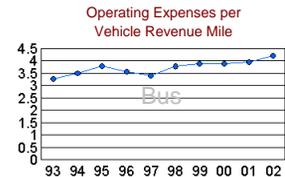


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,056,876	\$1,869,273	\$122,803	9,054,824	1,437,466	2,781,222	112,278	0.0	43	4.2	39	1.30	10%
Demand Response	\$1,411,019	\$100,112	\$0	957,369	529,168	95,055	37,349	N/A	20	1.2	15	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.21	\$0.67	1.93
Demand Response	\$2.67	\$1.47	0.18



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Buffalo, NY	
Square Miles	367
Population	976,703
Population Ranking out of 465 UZAs	39
Other UZAs Served	

Service Area Statistics

Square Miles	1,575
Population	1,182,165

Service Consumption

Annual Passenger Miles	74,521,710
Annual Unlinked Trips	24,519,171
Average Weekday Unlinked Trips	84,020
Average Saturday Unlinked Trips	40,581
Average Sunday Unlinked Trips	19,261

Service Supplied

Annual Vehicle Revenue Miles	9,582,447
Annual Vehicle Revenue Hours	832,868
Vehicles Operated in Maximum Service	326
Vehicles Available for Maximum Service	387
Base Period Requirement	136

Financial Information

Fare Revenues Earned \$20,442,653

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$20,442,653
Local Funds	(38%)	30,738,159
State Funds	(23%)	18,877,876
Federal Assistance	(6%)	4,916,717
Other Funds	(7%)	5,543,475
Total Operating Funds Expended		\$80,518,880

Sources of Capital Funds Expended

Local funds	(15%)	\$3,549,745
State Funds	(8%)	1,876,628
Federal Assistance	(68%)	15,581,748
Other Funds	(9%)	2,074,771
Total Capital Funds Expended		\$23,082,892

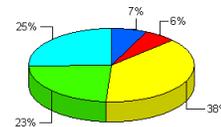
Summary of Operating Expenses

Salary, Wages and Benefits	\$52,780,377
Materials and Supplies	6,884,662
Purchased Transportation	107,297
Other Operating Expenses	17,536,176
Total Operating Expenses	\$77,308,512
Reconciling Cash Expenditures	\$3,210,368

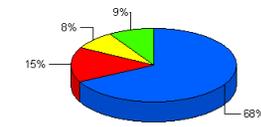
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	271	0	\$14,074,585	\$960,672	\$142,188	\$3,380,251	\$18,557,696
Demand Response	25	7	\$94,324	\$0	\$0	\$0	\$94,324
Light Rail	23	0	\$1,068,936	\$101,777	\$2,844,544	\$415,615	\$4,430,872
Total	319	7	\$15,237,845	\$1,062,449	\$2,986,732	\$3,795,866	\$23,082,892

Sources of Operating Funds Expended



Sources of Capital Funds Expended

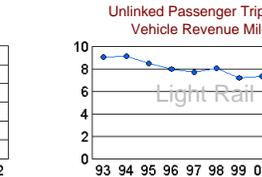
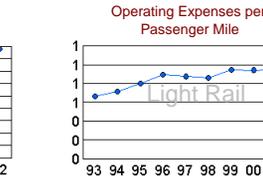
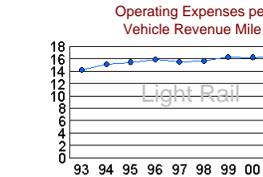
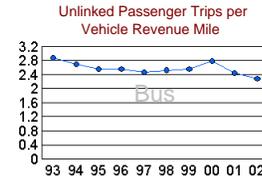
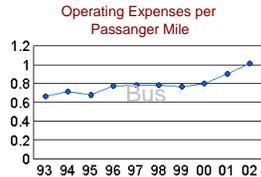
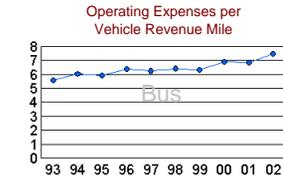


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$60,770,259	\$17,150,514	\$18,557,696	59,884,110	8,153,744	18,661,006	728,669	0.0	317	7.5	271	2.08	17%
Light Rail	\$14,734,934	\$3,155,324	\$4,430,872	14,157,585	838,426	5,797,407	70,715	12.4	27	18.0	23	1.92	17%
Demand Response	\$1,803,319	\$136,815	\$94,324	480,015	590,277	60,758	33,484	N/A	43	3.1	32	N/A	34%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.45	\$83.40	\$1.01	\$3.26	2.29	25.61
Light Rail	\$17.57	\$208.37	\$1.04	\$2.54	6.91	81.98
Demand Response	\$3.06	\$53.86	\$3.76	\$29.68	0.10	1.81



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Chemung County Transit System (CTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Elmira, NY	
Square Miles	35
Population	67,159
Population Ranking out of 465 UZAs	360
Other UZAs Served	

Service Area Statistics

Square Miles	408
Population	95,195

Service Consumption

Annual Passenger Miles	3,274,355
Annual Unlinked Trips	689,338
Average Weekday Unlinked Trips	2,428
Average Saturday Unlinked Trips	1,377
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,619,962
Annual Vehicle Revenue Hours	80,664
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	35
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$1,620,387

Sources of Operating Funds Expended

Fare Revenues	(35%)	\$1,620,387
Local Funds	(8%)	394,088
State Funds	(40%)	1,869,666
Federal Assistance	(13%)	595,800
Other Funds	(4%)	163,669
Total Operating Funds Expended		\$4,643,610

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	6,241
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,241

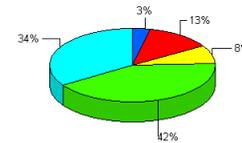
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	4,625,075
Other Operating Expenses	18,535
Total Operating Expenses	\$4,643,610
Reconciling Cash Expenditures	\$0

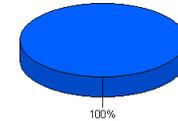
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	22	\$0	\$0	\$0	\$6,241	\$6,241
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
Total	0	31	\$0	\$0	\$0	\$6,241	\$6,241

Sources of Operating Funds Expended



Sources of Capital Funds Expended

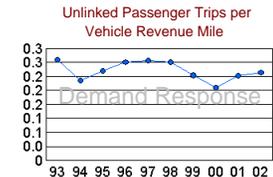
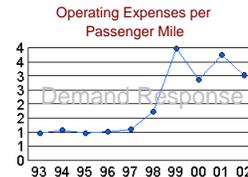
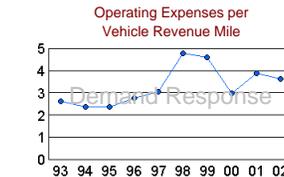
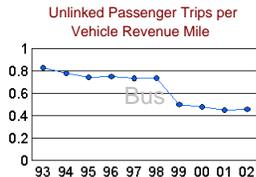
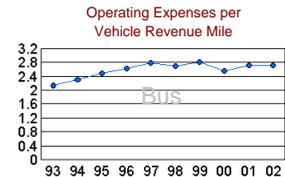


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,677,739	\$1,283,347	\$6,241	2,954,648	1,352,467	622,031	63,324	0.0	26	7.1	22	1.00	18%
Demand Response	\$965,871	\$337,040	\$0	319,707	267,495	67,307	17,340	N/A	9	12.2	9	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.72	\$1.24	0.46
Demand Response	\$3.61	\$3.02	0.25



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	5
Population	35,000

Service Consumption

Annual Passenger Miles	853,006
Annual Unlinked Trips	468,885
Average Weekday Unlinked Trips	1,646
Average Saturday Unlinked Trips	642
Average Sunday Unlinked Trips	444

Service Supplied

Annual Vehicle Revenue Miles	195,620
Annual Vehicle Revenue Hours	28,037
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	14
Base Period Requirement	3

Financial Information

Fare Revenues Earned \$409,312

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$409,312
Local Funds	(48%)	803,682
State Funds	(23%)	378,455
Federal Assistance	(0%)	0
Other Funds	(5%)	75,499
Total Operating Funds Expended		\$1,666,948

Sources of Capital Funds Expended

Local funds	(20%)	\$349,411
State Funds	(1%)	22,453
Federal Assistance	(79%)	1,397,645
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,769,509

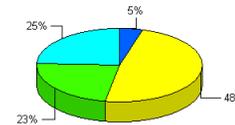
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,452,911
Materials and Supplies	147,949
Purchased Transportation	0
Other Operating Expenses	66,088
Total Operating Expenses	\$1,666,948
Reconciling Cash Expenditures	\$0

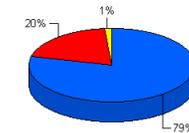
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$0	\$1,741,861	\$27,648	\$1,769,509
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	11	0	\$0	\$0	\$1,741,861	\$27,648	\$1,769,509

Sources of Operating Funds Expended



Sources of Capital Funds Expended

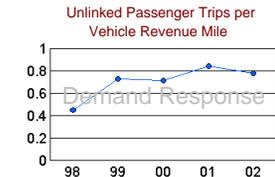
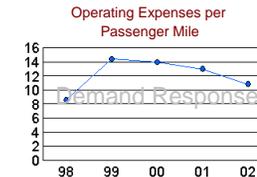
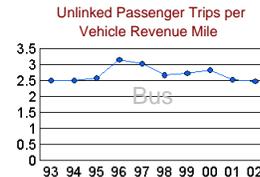
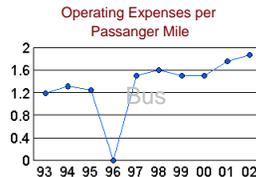
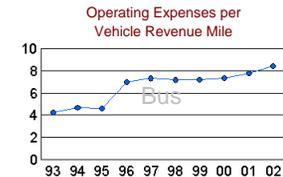


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,581,507	\$406,246	\$1,769,509	845,117	187,731	462,752	23,040	0.0	12	10.6	9	3.00	33%
Demand Response	\$85,441	\$3,066	\$0	7,889	7,889	6,133	4,997	N/A	2	5.0	2	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.42	\$17.10	2.46
Demand Response	\$10.83	\$13.93	0.78



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	284
Population	1,321,000

Service Consumption

Annual Passenger Miles	160,606,094
Annual Unlinked Trips	31,065,636
Average Weekday Unlinked Trips	104,604
Average Saturday Unlinked Trips	54,960
Average Sunday Unlinked Trips	28,600

Service Supplied

Annual Vehicle Revenue Miles	12,604,130
Annual Vehicle Revenue Hours	988,647
Vehicles Operated in Maximum Service	343
Vehicles Available for Maximum Service	417
Base Period Requirement	147

Financial Information

Fare Revenues Earned \$32,558,081

Sources of Operating Funds Expended

Fare Revenues	(36%)	\$32,558,081
Local Funds	(12%)	10,728,041
State Funds	(48%)	43,858,026
Federal Assistance	(4%)	3,523,948
Other Funds	(1%)	933,339
Total Operating Funds Expended		\$91,601,435

Sources of Capital Funds Expended

Local funds	(9%)	\$1,326,296
State Funds	(28%)	4,370,394
Federal Assistance	(63%)	9,811,156
Other Funds	(0%)	0
Total Capital Funds Expended		\$15,507,846

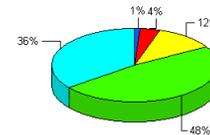
Summary of Operating Expenses

Salary, Wages and Benefits	\$72,433,836
Materials and Supplies	9,593,346
Purchased Transportation	0
Other Operating Expenses	9,485,850
Total Operating Expenses	\$91,513,032
Reconciling Cash Expenditures	\$88,403

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	270	0	\$12,442,551	\$251,970	\$493,058	\$1,185,185	\$14,372,764
Demand Response	73	0	\$1,093,646	\$0	\$0	\$41,436	\$1,135,082
Total	343	0	\$13,536,197	\$251,970	\$493,058	\$1,226,621	\$15,507,846

Sources of Operating Funds Expended



Sources of Capital Funds Expended

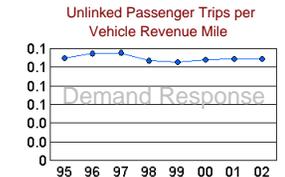
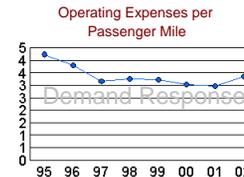
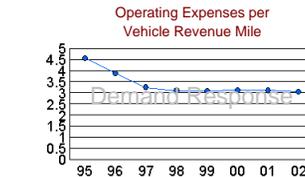
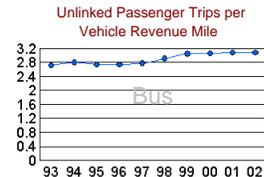
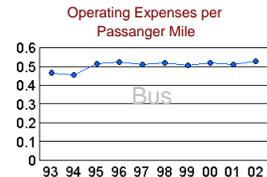
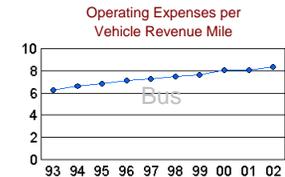


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$83,471,353	\$770,340	\$14,372,764	158,208,555	9,973,151	30,778,486	799,394	0.0	336	5.0	270	1.82	24%
Demand Response	\$8,041,679	\$31,787,741	\$1,135,082	2,397,539	2,630,979	287,150	189,253	N/A	81	1.7	73	N/A	11%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.37	\$0.53	3.09
Demand Response	\$3.06	\$3.35	0.11



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	3,353
Population	17,799,861

Service Consumption

Annual Passenger Miles	9,743,353,039
Annual Unlinked Trips	2,671,728,275
Average Weekday Unlinked Trips	8,688,830
Average Saturday Unlinked Trips	4,936,549
Average Sunday Unlinked Trips	3,476,765

Service Supplied

Annual Vehicle Revenue Miles	448,683,347
Annual Vehicle Revenue Hours	32,457,930
Vehicles Operated in Maximum Service	9,325
Vehicles Available for Maximum Service	11,262
Base Period Requirement	2,791

Financial Information

Fare Revenues Earned \$2,125,417,830

Sources of Operating Funds Expended

Fare Revenues	(53%)	\$2,125,417,830
Local Funds	(15%)	608,723,519
State Funds	(29%)	1,147,900,820
Federal Assistance	(0%)	0
Other Funds	(3%)	119,228,304
Total Operating Funds Expended		\$4,001,270,473

Sources of Capital Funds Expended

Local funds	(76%)	\$1,941,575,143
State Funds	(0%)	0
Federal Assistance	(24%)	625,181,653
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,566,756,796

Summary of Operating Expenses

Salary, Wages and Benefits	\$3,699,994,623
Materials and Supplies	348,116,255
Purchased Transportation	103,827,641
Other Operating Expenses	(291,069,804)
Total Operating Expenses	\$3,860,868,715

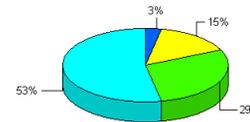
Purchased Transportation Reported Separately \$52,739,670

Reconciling Cash Expenditures \$140,401,758

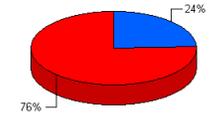
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3,915	0	\$85,557,999	\$0	\$89,769,726	\$0	\$175,327,725
Heavy Rail	5,031	0	\$866,796,740	\$859,044,378	\$446,744,316	\$218,843,635	\$2,391,429,069
Demand Response	0	379	\$0	\$0	\$0	\$0	\$0
Total	8,946	379	\$952,354,739	\$859,044,378	\$536,514,042	\$218,843,635	\$2,566,756,794

Sources of Operating Funds Expended



Sources of Capital Funds Expended

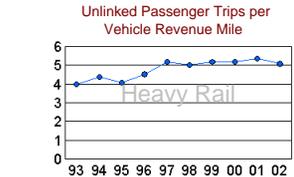
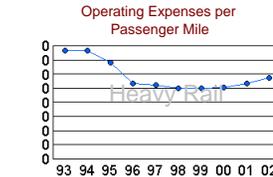
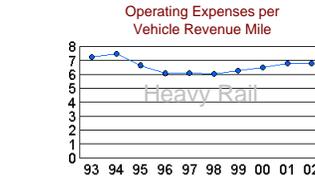
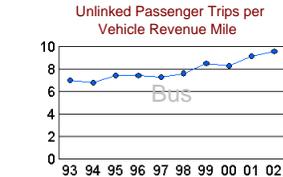
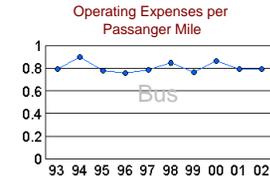
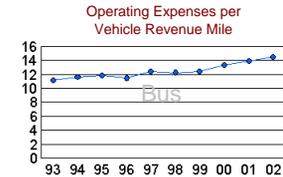


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,476,348,634	\$603,544,395	\$175,327,725	1,864,387,018	102,134,686	976,567,696	13,151,121	48.6	4,486	6.7	3,915	1.59	15%
Heavy Rail	\$2,255,945,154	\$1,518,164,752	\$2,391,429,069	7,865,983,101	333,565,884	1,694,026,559	18,268,835	493.8	6,333	22.3	5,031	1.40	26%
Demand Response	\$63,370,539	\$3,708,683	\$0	12,982,920	12,982,777	1,134,020	1,037,974	N/A	443	1.5	379	N/A	17%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$14.45	\$112.26	\$0.79	\$1.51	9.56	74.26
Heavy Rail	\$6.76	\$123.49	\$0.29	\$1.33	5.08	92.73
Demand Response	\$4.88	\$61.05	\$4.88	\$55.88	0.09	1.09



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	5
Population	28,844

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	385,138
Average Weekday Unlinked Trips	1,346
Average Saturday Unlinked Trips	908
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	221,509
Annual Vehicle Revenue Hours	20,500
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	11
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$268,110

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$268,110
Local Funds	(25%)	318,592
State Funds	(34%)	433,377
Federal Assistance	(20%)	252,240
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,272,319

Sources of Capital Funds Expended

Local funds	(10%)	\$27,176
State Funds	(10%)	27,176
Federal Assistance	(80%)	217,410
Other Funds	(0%)	0
Total Capital Funds Expended		\$271,762

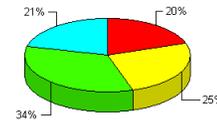
Summary of Operating Expenses

Salary, Wages and Benefits	\$800,316
Materials and Supplies	216,397
Purchased Transportation	0
Other Operating Expenses	255,605
Total Operating Expenses	\$1,272,318
Reconciling Cash Expenditures	\$0

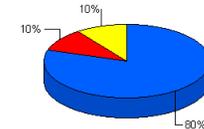
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$237,498	\$0	\$0	\$34,264	\$271,762

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,272,318	\$268,110	\$271,762	0 W	221,509	385,138	20,500	0.0	11	9.1	6	1.17	83%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.74

Operating Expense per Vehicle Revenue Hour

\$62.06

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.00 W

Operating Expense per Unlinked Passenger Trip

\$3.30

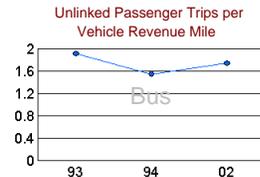
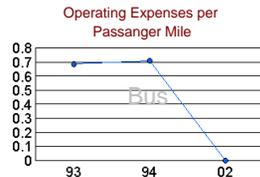
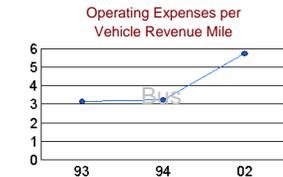
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.74

Unlinked Passenger Trips per Vehicle Revenue Hour

18.79



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Dutchess County Division of Mass Transportation (Loop Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265 N
Population	351,982 N
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	0
Population	0

Service Consumption

Annual Passenger Miles	11,625,330
Annual Unlinked Trips	1,045,222
Average Weekday Unlinked Trips	3,460
Average Saturday Unlinked Trips	2,929
Average Sunday Unlinked Trips	183

Service Supplied

Annual Vehicle Revenue Miles	1,616,512 Q
Annual Vehicle Revenue Hours	78,722 Q
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	54
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$576,838

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$576,838
Local Funds	(20%)	795,906
State Funds	(51%)	2,043,588
Federal Assistance	(11%)	441,000
Other Funds	(4%)	177,183
Total Operating Funds Expended		\$4,034,515

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	497,800
Other Funds	(0%)	0
Total Capital Funds Expended		\$497,800

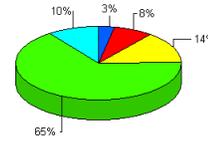
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,922,508
Materials and Supplies	464,519
Purchased Transportation	0
Other Operating Expenses	647,488
Total Operating Expenses	\$4,034,515
Reconciling Cash Expenditures	\$0

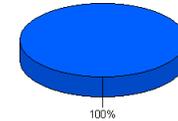
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$486,110	\$0	\$11,690	\$0	\$497,800
Demand Response	20	0	\$0	\$0	\$0	\$0	\$0
Total	46	0	\$486,110	\$0	\$11,690	\$0	\$497,800

Sources of Operating Funds Expended



Sources of Capital Funds Expended

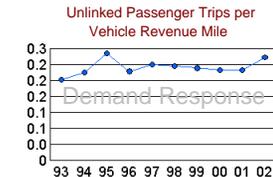
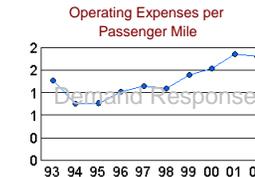
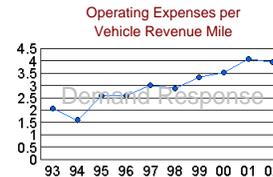
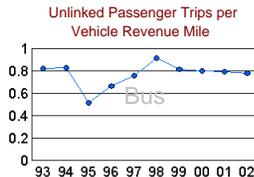
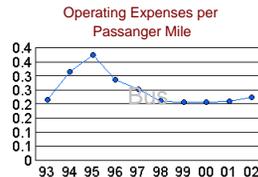
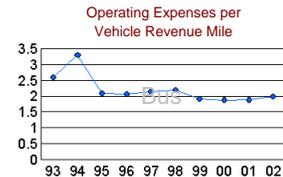


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,397,257	\$323,029	\$497,800	10,735,380	1,201,372 Q	938,377	55,007 Q	0.0	28	5.2	26	1.63	8%
Demand Response	\$1,637,258	\$253,809	\$0	889,950	415,140 Q	106,845	23,715 Q	N/A	26	4.4	20	N/A	30%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.00 Q	\$0.22	0.78 Q
Demand Response	\$3.94 Q	\$1.84	0.26 Q



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Syracuse, NY	
Square Miles	180
Population	402,267
Population Ranking out of 465 UZAs	82
Other UZAs Served	

Service Area Statistics

Square Miles	794
Population	458,336

Service Consumption

Annual Passenger Miles	26,066,754
Annual Unlinked Trips	9,190,863
Average Weekday Unlinked Trips	32,514
Average Saturday Unlinked Trips	12,171
Average Sunday Unlinked Trips	5,069

Service Supplied

Annual Vehicle Revenue Miles	3,834,131
Annual Vehicle Revenue Hours	327,335
Vehicles Operated in Maximum Service	170
Vehicles Available for Maximum Service	199
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$6,984,816

Sources of Operating Funds Expended

Fare Revenues	(28%)	\$6,984,816
Local Funds	(21%)	5,139,910
State Funds	(45%)	11,024,788
Federal Assistance	(5%)	1,223,458
Other Funds	(1%)	358,092
Total Operating Funds Expended		\$24,731,064

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(17%)	658,468
Federal Assistance	(83%)	3,263,121
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,921,589

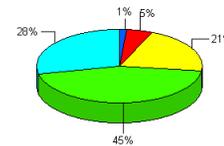
Summary of Operating Expenses

Salary, Wages and Benefits	\$19,070,320
Materials and Supplies	2,754,928
Purchased Transportation	775,341
Other Operating Expenses	2,130,475
Total Operating Expenses	\$24,731,064
Reconciling Cash Expenditures	\$0

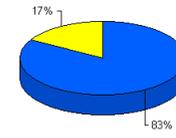
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	132	0	\$0	\$3,187,996	\$377,382	\$356,211	\$3,921,589
Demand Response	14	24	\$0	\$0	\$0	\$0	\$0
Total	146	24	\$0	\$3,187,996	\$377,382	\$356,211	\$3,921,589

Sources of Operating Funds Expended



Sources of Capital Funds Expended

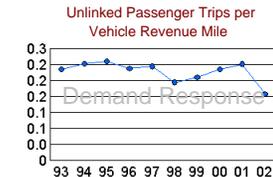
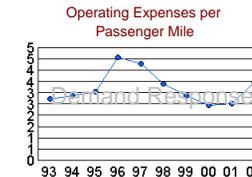
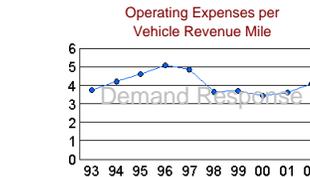
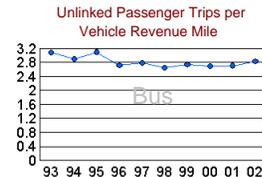
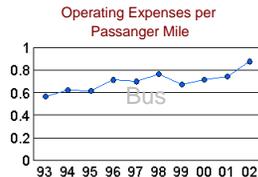
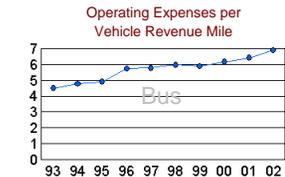


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$22,209,281	\$6,719,795	\$3,921,589	25,337,438	3,217,199	9,088,714	275,641	0.0	158	6.3	132	0	20%
Demand Response	\$2,521,783	\$265,021	\$0	729,316	616,932	102,149	51,694	N/A	41	4.8	38	N/A	8%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.90	\$0.88	2.83
Demand Response	\$4.09	\$3.46	0.17



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Utica, NY	
Square Miles	55
Population	113,409
Population Ranking out of 465 UZAs	238
Other UZAs Served	

Service Area Statistics

Square Miles	46
Population	113,409

Service Consumption

Annual Passenger Miles	3,539,090
Annual Unlinked Trips	1,172,155
Average Weekday Unlinked Trips	4,212
Average Saturday Unlinked Trips	1,890
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,070,564
Annual Vehicle Revenue Hours	88,776
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	33
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$454,345

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$281,334
Local Funds	(7%)	268,000
State Funds	(45%)	1,697,842
Federal Assistance	(25%)	961,734
Other Funds	(15%)	568,448
Total Operating Funds Expended		\$3,777,358

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

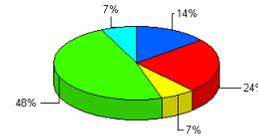
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,991,128
Materials and Supplies	362,873
Purchased Transportation	0
Other Operating Expenses	410,252
Total Operating Expenses	\$3,764,253
Reconciling Cash Expenditures	\$46,831

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$0	\$0	\$0	\$0	\$0
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	31	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



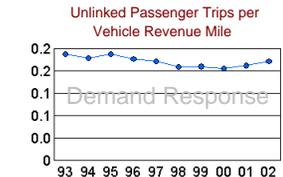
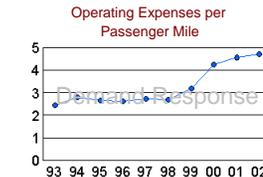
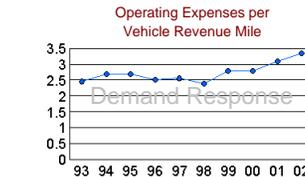
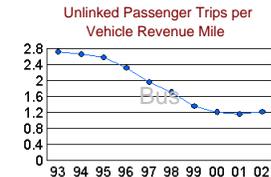
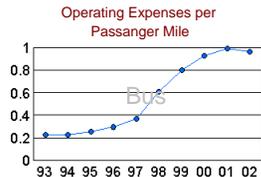
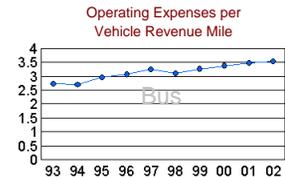
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,336,823	\$426,222	\$0	3,448,590	943,026	1,149,530	76,984	0.0	26	5.4	26	1.44	0%
Demand Response	\$427,430	\$28,123	\$0	90,500	127,538	22,625	11,792	N/A	7	2.4	5	N/A	40%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.54	\$0.97	1.22
Demand Response	\$3.35	\$4.72	0.18



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	322
Population	7,071,639

Service Consumption

Annual Passenger Miles	48,867,608
Annual Unlinked Trips	3,994,905
Average Weekday Unlinked Trips	13,193
Average Saturday Unlinked Trips	5,181
Average Sunday Unlinked Trips	2,949
Service Supplied	
Annual Vehicle Revenue Miles	2,748,015
Annual Vehicle Revenue Hours	253,496
Vehicles Operated in Maximum Service	129
Vehicles Available for Maximum Service	143
Base Period Requirement	56

Financial Information

Fare Revenues Earned	\$20,886,518
Sources of Operating Funds Expended	
Fare Revenues (40%)	\$10,443,259
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (60%)	15,618,548
Total Operating Funds Expended	\$26,061,807
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

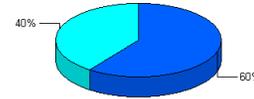
Summary of Operating Expenses

Salary, Wages and Benefits	\$18,765,644
Materials and Supplies	2,777,442
Purchased Transportation	0
Other Operating Expenses	3,106,321
Total Operating Expenses	\$24,649,407
Reconciling Cash Expenditures	\$1,412,400

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	129	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



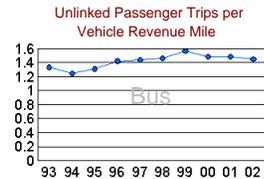
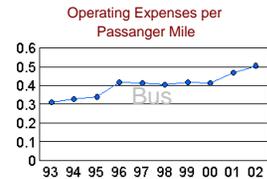
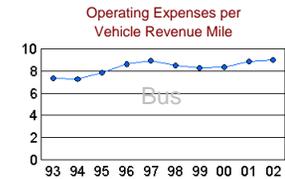
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$24,649,407	\$10,443,259	\$0	48,867,608	2,748,015	3,994,905	253,496	3.5	143	14.4	129	2.30	11%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.97	\$97.24	\$0.50	\$6.17	1.45	15.76



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Huntington Area Rapid Transit (HART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	93
Population	191,032

Service Consumption

Annual Passenger Miles	1,277,478
Annual Unlinked Trips	272,429
Average Weekday Unlinked Trips	1,016
Average Saturday Unlinked Trips	338
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	390,879
Annual Vehicle Revenue Hours	27,733
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	22
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$207,071

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$207,071
Local Funds	(73%)	2,011,907
State Funds	(17%)	460,563
Federal Assistance	(2%)	52,509
Other Funds	(1%)	24,000
Total Operating Funds Expended		\$2,756,050

Sources of Capital Funds Expended

Local funds	(15%)	\$7,990
State Funds	(9%)	4,681
Federal Assistance	(76%)	40,386
Other Funds	(0%)	0
Total Capital Funds Expended		\$53,057

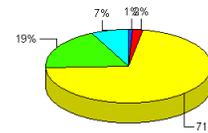
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,340,142
Materials and Supplies	215,760
Purchased Transportation	0
Other Operating Expenses	200,148
Total Operating Expenses	\$2,756,050
Reconciling Cash Expenditures	\$0

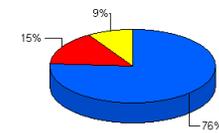
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$0	\$0	\$0	\$0
Demand Response	6	0	\$53,057	\$0	\$0	\$0	\$53,057
Total	16	0	\$53,057	\$0	\$0	\$0	\$53,057

Sources of Operating Funds Expended



Sources of Capital Funds Expended

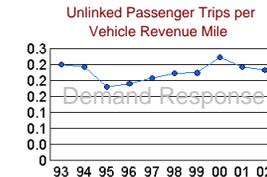
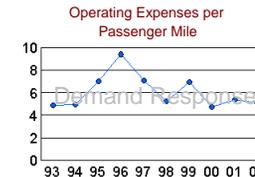
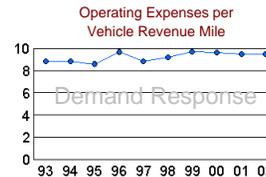
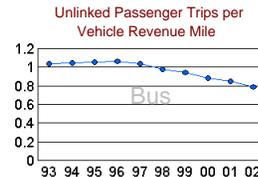
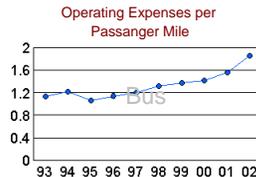
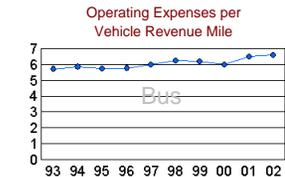


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,151,917	\$194,801	\$0	1,159,168	327,061	258,029	22,446	0.0	13	8.7	10	1.67	30%
Demand Response	\$604,133	\$12,270	\$53,057	118,310	63,818	14,400	5,287	N/A	9	4.2	6	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.58	\$1.86	0.79
Demand Response	\$9.47	\$5.11	0.23



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	780
Population	1,419,369

Service Consumption

Annual Passenger Miles	66,714,980
Annual Unlinked Trips	4,706,014
Average Weekday Unlinked Trips	16,129
Average Saturday Unlinked Trips	11,369
Average Sunday Unlinked Trips	299

Service Supplied

Annual Vehicle Revenue Miles	9,168,295
Annual Vehicle Revenue Hours	518,621
Vehicles Operated in Maximum Service	172
Vehicles Available for Maximum Service	227
Base Period Requirement	122

Financial Information

Fare Revenues Earned \$6,927,178

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$6,927,177
Local Funds	(31%)	9,326,654
State Funds	(38%)	11,509,253
Federal Assistance	(5%)	1,433,381
Other Funds	(3%)	771,351
Total Operating Funds Expended		\$29,967,816

Sources of Capital Funds Expended

Local funds	(10%)	\$126,176
State Funds	(10%)	126,177
Federal Assistance	(80%)	1,009,414
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,261,767

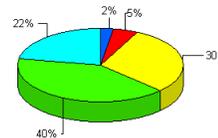
Summary of Operating Expenses

Salary, Wages and Benefits	\$704,144
Materials and Supplies	0
Purchased Transportation	27,090,972
Other Operating Expenses	2,172,700
Total Operating Expenses	\$29,967,816
Reconciling Cash Expenditures	\$0

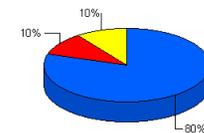
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	138	\$0	\$0	\$0	\$185,507	\$185,507
Demand Response	0	34	\$1,076,260	\$0	\$0	\$0	\$1,076,260
Total	0	172	\$1,076,260	\$0	\$0	\$185,507	\$1,261,767

Sources of Operating Funds Expended



Sources of Capital Funds Expended

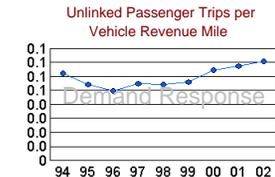
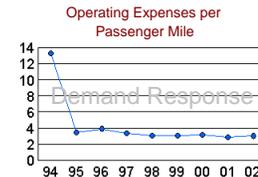
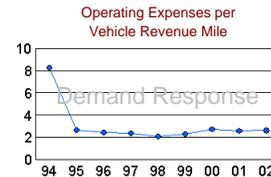
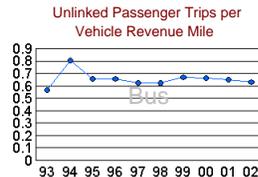
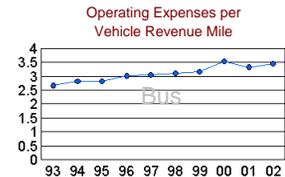


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$24,942,417	\$6,539,157	\$185,507	65,047,458	7,239,699	4,569,526	389,501	46.9	175	6.1	138	1.09	27%
Demand Response	\$5,025,399	\$388,021	\$1,076,260	1,667,522	1,928,596	136,488	129,120	N/A	52	1.8	34	N/A	53%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.45	\$64.04	\$0.38	\$5.46	0.63	11.73
Demand Response	\$2.61	\$38.92	\$3.01	\$36.82	0.07	1.06



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	

Service Area Statistics

Square Miles	323
Population	743,886

Service Consumption

Annual Passenger Miles	79,825,233
Annual Unlinked Trips	9,288,445
Average Weekday Unlinked Trips	33,234
Average Saturday Unlinked Trips	10,580
Average Sunday Unlinked Trips	6,541

Service Supplied

Annual Vehicle Revenue Miles	4,131,315
Annual Vehicle Revenue Hours	142,459
Vehicles Operated in Maximum Service	96
Vehicles Available for Maximum Service	121
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$19,250,866

Sources of Operating Funds Expended

Fare Revenues	(61%)	\$19,250,866
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(39%)	12,138,371
Total Operating Funds Expended		\$31,389,237

Sources of Capital Funds Expended

Local funds	(20%)	\$2,850,890
State Funds	(0%)	0
Federal Assistance	(80%)	11,385,753
Other Funds	(0%)	0
Total Capital Funds Expended		\$14,236,643

Summary of Operating Expenses

Salary, Wages and Benefits	\$22,873,902
Materials and Supplies	1,843,133
Purchased Transportation	0
Other Operating Expenses	6,657,654
Total Operating Expenses	\$31,374,689
Reconciling Cash Expenditures	\$14,548

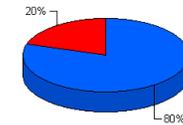
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	96	0	\$195,215	\$13,984,647	\$56,781	\$0	\$14,236,643

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$31,374,689	\$19,250,866	\$14,236,643	79,825,233	4,131,315	9,320,597	142,459	31.5	121	29.4	96	6.00	26%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Heavy Rail \$7.59

Operating Expense per Vehicle Revenue Hour

Heavy Rail \$220.24

Cost Effectiveness

Operating Expense per Passenger Mile

Heavy Rail \$0.39

Operating Expense per Unlinked Passenger Trip

Heavy Rail \$3.38

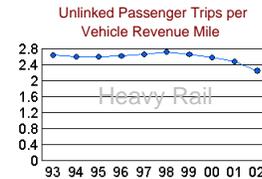
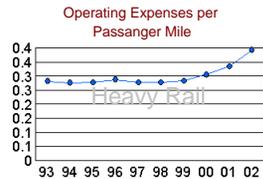
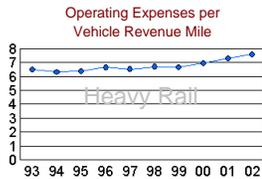
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Heavy Rail 2.25

Unlinked Passenger Trips per Vehicle Revenue Hour

Heavy Rail 65.20



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Westchester County Department of Transportation (The Bee-Line System)

Purchased transportation provider(s) filing a separate report: Liberty Lines Transit, Inc. (2079)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	
450	
Population	
923,459	

Service Consumption

Annual Passenger Miles	2,950,042
Annual Unlinked Trips	485,291
Average Weekday Unlinked Trips	1,692
Average Saturday Unlinked Trips	706
Average Sunday Unlinked Trips	455

Service Supplied

Annual Vehicle Revenue Miles	2,159,973
Annual Vehicle Revenue Hours	146,695
Vehicles Operated in Maximum Service	63
Vehicles Available for Maximum Service	67
Base Period Requirement	3

Financial Information

Fare Revenues Earned \$35,775,960

Sources of Operating Funds Expended

Fare Revenues	(32%)	\$35,775,958
Local Funds	(42%)	46,536,216
State Funds	(25%)	27,468,006
Federal Assistance	(1%)	803,581
Other Funds	(0%)	0
Total Operating Funds Expended		\$110,583,761

Sources of Capital Funds Expended

Local funds	(10%)	\$667,076
State Funds	(10%)	699,029
Federal Assistance	(80%)	5,592,233
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,958,337

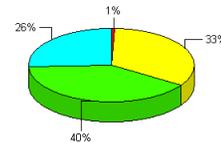
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,550,473
Materials and Supplies	325,550
Purchased Transportation	79,360,827
Other Operating Expenses	6,592,626
Total Operating Expenses	\$88,829,476
Purchased Transportation Reported Separately	
\$72,630,758	
Reconciling Cash Expenditures	
\$21,754,285	

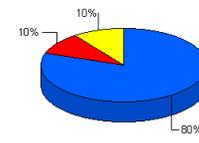
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	\$2,799,562	\$0	\$1,969,983	\$848,212	\$5,617,757
Demand Response	0	54	\$1,340,580	\$0	\$0	\$0	\$1,340,580
Total	0	63	\$4,140,142	\$0	\$1,969,983	\$0	\$6,958,337

Sources of Operating Funds Expended



Sources of Capital Funds Expended

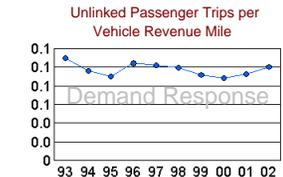
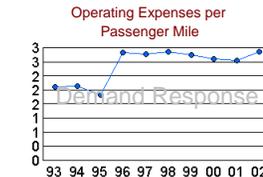
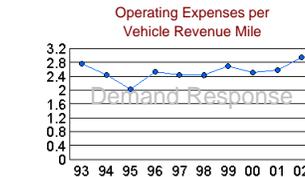
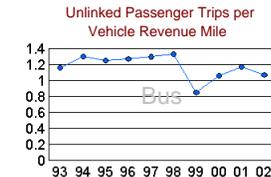
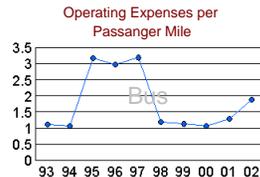
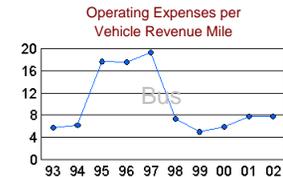


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,169,458	\$0	\$5,617,757	1,152,385	278,507	296,243	22,131	0.0	13	4.2	9	3.00	44%
Demand Response	\$5,551,724	\$529,334	\$1,340,580	1,797,657	1,882,123	189,048	124,617	N/A	54	2.5	54	N/A	0%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.81	\$98.26	\$1.88	\$7.32	1.07	13.42
Demand Response	\$2.95	\$44.55	\$3.09	\$29.37	0.10	1.52



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	41,69,159,186

Service Area Statistics

Square Miles	527
Population	6,503,894

Service Consumption

Annual Passenger Miles	2,130,049,483
Annual Unlinked Trips	73,461,083
Average Weekday Unlinked Trips	252,573
Average Saturday Unlinked Trips	97,305
Average Sunday Unlinked Trips	74,998

Service Supplied

Annual Vehicle Revenue Miles	49,583,504
Annual Vehicle Revenue Hours	1,402,142
Vehicles Operated in Maximum Service	883
Vehicles Available for Maximum Service	968
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$339,446,185

Sources of Operating Funds Expended

Fare Revenues	(55%)	\$339,446,185
Local Funds	(11%)	67,201,641
State Funds	(30%)	185,421,841
Federal Assistance	(0%)	0
Other Funds	(5%)	27,906,912
Total Operating Funds Expended		\$619,976,579

Sources of Capital Funds Expended

Local funds	(62%)	\$207,528,459
State Funds	(0%)	0
Federal Assistance	(38%)	126,799,244
Other Funds	(0%)	0
Total Capital Funds Expended		\$334,327,703

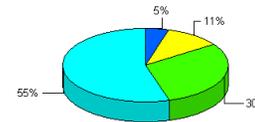
Summary of Operating Expenses

Salary, Wages and Benefits	\$466,198,096
Materials and Supplies	54,283,309
Purchased Transportation	2,030,138
Other Operating Expenses	78,412,944
Total Operating Expenses	\$600,924,487
Reconciling Cash Expenditures	\$19,052,092

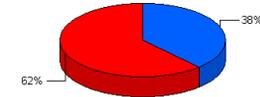
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$0	\$0	\$0	\$0	\$0
Commuter Rail	875	0	\$84,884,825	\$72,404,834	\$166,775,912	\$10,262,132	\$334,327,703
Ferryboat	0	1	\$0	\$0	\$0	\$0	\$0
Total	875	8	\$84,884,825	\$72,404,834	\$166,775,912	\$10,262,132	\$334,327,703

Sources of Operating Funds Expended



Sources of Capital Funds Expended

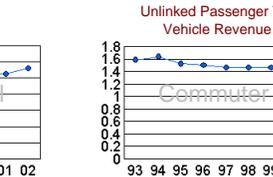
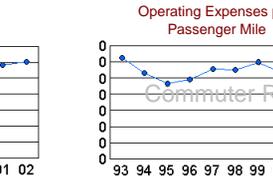
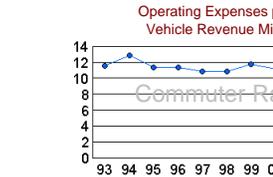
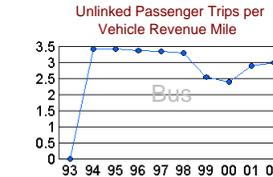
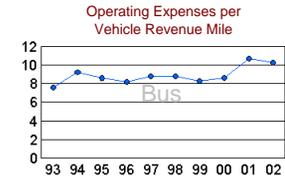


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$911,776	\$223,017	\$0	161,790	89,038	267,089	17,404	0.0	10	7.0	7	0	43%
Commuter Rail	\$598,894,349	\$339,127,850	\$334,327,703	2,129,537,272	49,463,127	73,130,281	1,382,159	545.7	957	22.7	875	0	9%
Ferryboat	\$1,118,362	\$95,318	\$0	350,421	31,339	63,713	2,579	11.0	1	0.0	1	0	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.24	\$52.39	\$5.64	\$3.41	3.00	15.35
Commuter Rail	\$12.11	\$433.30	\$0.28	\$8.19	1.48	52.91
Ferryboat	\$35.69	\$433.64	\$3.19	\$17.55	2.03	24.70



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	434
Population	923,459

Service Consumption

Annual Passenger Miles	131,153,256
Annual Unlinked Trips	26,934,767
Average Weekday Unlinked Trips	90,380
Average Saturday Unlinked Trips	54,997
Average Sunday Unlinked Trips	18,360

Service Supplied

Annual Vehicle Revenue Miles	8,108,688
Annual Vehicle Revenue Hours	693,728
Vehicles Operated in Maximum Service	276
Vehicles Available for Maximum Service	344
Base Period Requirement	224

Financial Information

Fare Revenues Earned \$34,867,064

Sources of Operating Funds Expended

Fare Revenues	(50%)	\$34,867,064
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(50%)	35,153,573
Total Operating Funds Expended		\$70,020,637

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

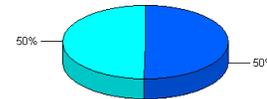
Summary of Operating Expenses

Salary, Wages and Benefits	\$53,911,356
Materials and Supplies	9,920,105
Purchased Transportation	0
Other Operating Expenses	5,991,884
Total Operating Expenses	\$69,823,345
Reconciling Cash Expenditures	\$197,292

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	276	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$69,823,345	\$34,867,064	\$0	131,153,256	8,129,644	27,003,812	694,610	3.5	344	7.5	276	1.19	25%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$8.61

Operating Expense per Vehicle Revenue Hour

\$100.65

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.53

Operating Expense per Unlinked Passenger Trip

\$2.59

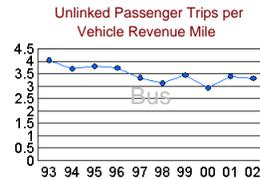
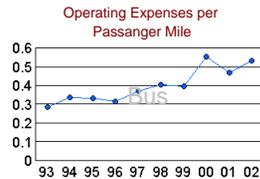
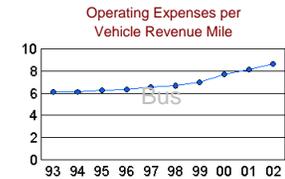
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

3.32

Unlinked Passenger Trips per Vehicle Revenue Hour

38.83



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	4,120,132

Service Area Statistics

Square Miles	3,353
Population	17,799,861

Service Consumption

Annual Passenger Miles	2,473,942,854
Annual Unlinked Trips	225,436,331
Average Weekday Unlinked Trips	770,760
Average Saturday Unlinked Trips	347,394
Average Sunday Unlinked Trips	199,512

Service Supplied

Annual Vehicle Revenue Miles	131,367,753
Annual Vehicle Revenue Hours	6,997,940
Vehicles Operated in Maximum Service	3,095
Vehicles Available for Maximum Service	3,595
Base Period Requirement	892

Financial Information

Fare Revenues Earned \$502,731,006

Sources of Operating Funds Expended

Fare Revenues	(45%)	\$502,731,006
Local Funds	(1%)	15,120,629
State Funds	(42%)	477,039,251
Federal Assistance	(6%)	68,003,790
Other Funds	(6%)	63,902,486
Total Operating Funds Expended		\$1,126,797,162

Sources of Capital Funds Expended

Local funds	(1%)	\$7,484,100
State Funds	(75%)	406,596,998
Federal Assistance	(24%)	131,461,301
Other Funds	(0%)	0
Total Capital Funds Expended		\$545,542,399

Summary of Operating Expenses

Salary, Wages and Benefits	\$688,807,203
Materials and Supplies	123,892,118
Purchased Transportation	92,027,667
Other Operating Expenses	148,305,760
Total Operating Expenses	\$1,053,032,748
Reconciling Cash Expenditures	\$73,764,414

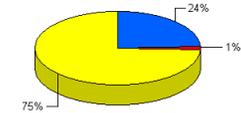
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,714	138	\$34,226,552	\$0	\$11,260,748	\$13,291,362	\$58,778,662
Commuter Rail	722	44	\$27,180,164	\$0	\$361,154,624	\$17,503,352	\$405,838,140
Demand Response	0	277	\$0	\$0	\$0	\$0	\$0
Light Rail	12	15	\$0	\$0	\$80,925,600	\$0	\$80,925,600
Vanpool	0	173	\$0	\$0	\$0	\$0	\$0
Total	2,448	647	\$61,406,716	\$0	\$453,340,972	\$30,794,714	\$545,542,402

Sources of Operating Funds Expended



Sources of Capital Funds Expended

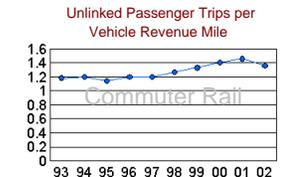
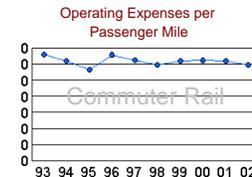
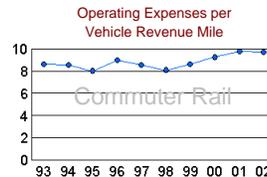
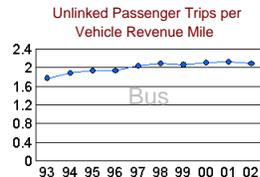
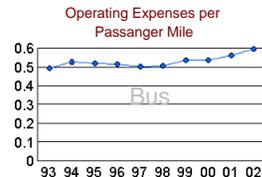
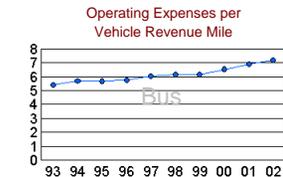


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$524,842,603	\$224,531,715	\$58,778,662	880,327,886	72,953,848	152,143,573	4,912,622	29.6	2,186	5.9	1,852	2.25	18%
Commuter Rail	\$460,774,488	\$266,529,603	\$405,838,140	1,544,125,092	40,576,984	64,342,232	1,271,410	1091.4	914	22.5	766	1.97	19%
Light Rail	\$45,004,317	\$9,644,846	\$80,925,600	22,660,352	517,282	7,760,055	48,241	24.9	45	21.5	27	1.71	67%
Demand Response	\$20,974,651	\$876,779	\$0	5,879,885	7,001,168	682,863	425,525	N/A	277	3.5	277	N/A	0%
Vanpool	\$1,436,689	\$1,148,063	\$0	20,949,639	2,865,100	507,608	71,866	N/A	173	2.4	173	N/A	0%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.19	\$106.84	\$0.60	\$3.45	2.09	30.97
Commuter Rail	\$9.73	\$313.58	\$0.30	\$7.16	1.36	43.79
Light Rail	\$38.02	\$379.73	\$1.99	\$5.80	6.56	65.48
Demand Response	\$3.00	\$49.29	\$3.57	\$30.72	0.10	1.60
Vanpool	\$0.50	\$19.99	\$0.07	\$2.83	0.18	7.06



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	322
Population	8,008,278

Service Consumption

Annual Passenger Miles	99,801,550
Annual Unlinked Trips	19,000,298
Average Weekday Unlinked Trips	60,875
Average Saturday Unlinked Trips	31,069
Average Sunday Unlinked Trips	31,069

Service Supplied

Annual Vehicle Revenue Miles	171,933
Annual Vehicle Revenue Hours	16,532
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	7
Base Period Requirement	2

Financial Information

Fare Revenues Earned \$125,268,793

Sources of Operating Funds Expended

Fare Revenues	(34%)	\$125,268,793
Local Funds	(57%)	210,000,000
State Funds	(8%)	29,996,262
Federal Assistance	(1%)	2,500,000
Other Funds	(1%)	3,000,000
Total Operating Funds Expended		\$370,765,055

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(80%)	86,031,000
Federal Assistance	(20%)	21,676,721
Other Funds	(0%)	0
Total Capital Funds Expended		\$107,707,721

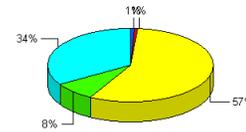
Summary of Operating Expenses

Salary, Wages and Benefits	\$49,938,264
Materials and Supplies	3,685,479
Purchased Transportation	314,995,101
Other Operating Expenses	2,146,211
Total Operating Expenses	\$370,765,055
Purchased Transportation Reported Separately	\$314,995,101
Reconciling Cash Expenditures	\$0

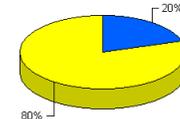
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	0	\$0	\$0	\$0	\$0	\$0
Ferryboat	7	0	\$2,283,000	\$1,432,000	\$103,992,721	\$0	\$107,707,721
Total	7	0	\$2,283,000	\$1,432,000	\$103,992,721	\$0	\$107,707,721

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

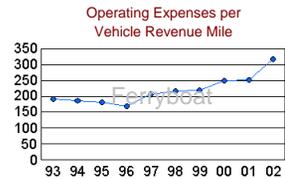
	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$54,502,906	\$0	\$107,707,721	99,801,550	171,933	19,000,298	16,532	10.4	7	26.4	7	2.00	0%

Performance Measures

Service Efficiency

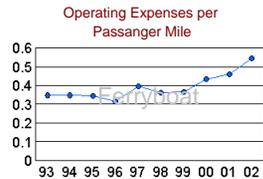
Operating Expense per Vehicle Revenue Mile

Ferryboat \$317.00



Operating Expense per Vehicle Revenue Hour

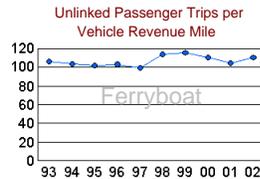
Ferryboat \$3,296.81



Cost Effectiveness

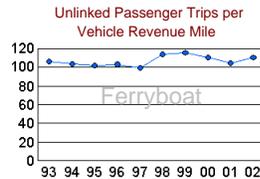
Operating Expense per Passenger Mile

Ferryboat \$0.55



Operating Expense per Unlinked Passenger Trip

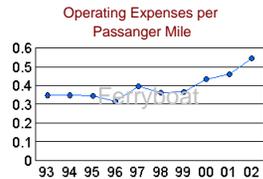
Ferryboat \$2.87



Service Effectiveness

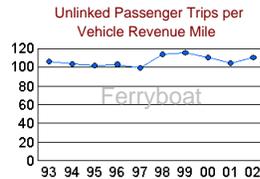
Unlinked Passenger Trips per Vehicle Revenue Mile

Ferryboat 110.51



Unlinked Passenger Trips per Vehicle Revenue Hour

Ferryboat 1,149.30



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Transport of Rockland (TOR)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	176
Population	286,753

Service Consumption

Annual Passenger Miles	15,964,332
Annual Unlinked Trips	2,177,512
Average Weekday Unlinked Trips	7,373
Average Saturday Unlinked Trips	3,954
Average Sunday Unlinked Trips	1,424

Service Supplied

Annual Vehicle Revenue Miles	1,970,593
Annual Vehicle Revenue Hours	101,384
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	52
Base Period Requirement	39

Financial Information

Fare Revenues Earned \$1,607,505

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$1,607,505
Local Funds	(41%)	4,322,880
State Funds	(26%)	2,731,003
Federal Assistance	(18%)	1,932,523
Other Funds	(0%)	0
Total Operating Funds Expended		\$10,593,911

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	85,422
Other Funds	(0%)	0
Total Capital Funds Expended		\$85,422

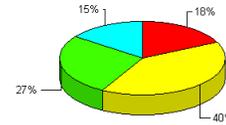
Summary of Operating Expenses

Salary, Wages and Benefits	\$585,686
Materials and Supplies	0
Purchased Transportation	10,008,225
Other Operating Expenses	0
Total Operating Expenses	\$10,593,911
Reconciling Cash Expenditures	\$0

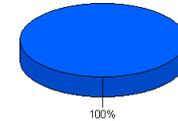
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	47	\$24,422	\$0	\$21,000	\$40,000	\$85,422

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,593,911	\$1,607,505	\$85,422	15,964,332	1,970,593	2,177,512	101,384	0.0	52	8.1	47	1.21	11%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.38

Operating Expense per Vehicle Revenue Hour

\$104.49

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.66

Operating Expense per Unlinked Passenger Trip

\$4.87

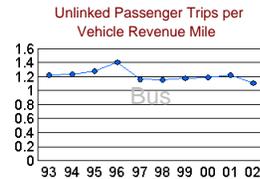
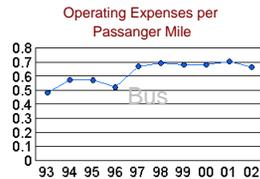
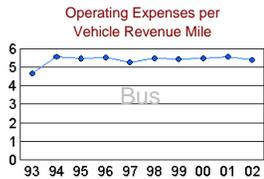
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.11

Unlinked Passenger Trips per Vehicle Revenue Hour

21.48



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	179
Population	265,475

Service Consumption

Annual Passenger Miles	895,108
Annual Unlinked Trips	162,747
Average Weekday Unlinked Trips	561
Average Saturday Unlinked Trips	377
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	334,065
Annual Vehicle Revenue Hours	18,645
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	10
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$64,653

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$64,653
Local Funds	(67%)	892,404
State Funds	(28%)	372,578
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,329,635

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$909,049
Materials and Supplies	147,874
Purchased Transportation	0
Other Operating Expenses	272,712
Total Operating Expenses	\$1,329,635
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,329,635	\$64,653	\$0	895,108	334,065	162,747	18,645	0.0	10	7.0	5	1.00	100%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$3.98

Operating Expense per Vehicle Revenue Hour

\$71.31

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.49

Operating Expense per Unlinked Passenger Trip

\$8.17

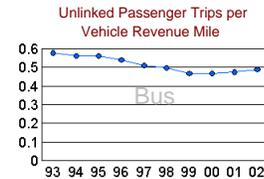
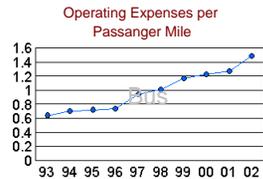
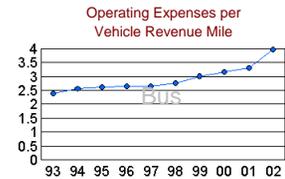
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.49

Unlinked Passenger Trips per Vehicle Revenue Hour

8.73



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Transportation Resources Intra-County for Physically Handicapped and Senior Citizens (TRIPS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	176
Population	286,753

Service Consumption

Annual Passenger Miles	483,449
Annual Unlinked Trips	61,714
Average Weekday Unlinked Trips	238
Average Saturday Unlinked Trips	23
Average Sunday Unlinked Trips	4

Service Supplied

Annual Vehicle Revenue Miles	421,720
Annual Vehicle Revenue Hours	31,426
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	19
Base Period Requirement	

Financial Information

Fare Revenues Earned \$57,803

Sources of Operating Funds Expended		
Fare Revenues	(3%)	\$57,803
Local Funds	(71%)	1,178,642
State Funds	(26%)	424,777
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,661,222

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	52,275
Other Funds	(0%)	0
Total Capital Funds Expended		\$52,275

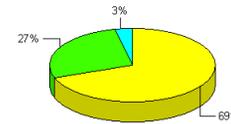
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,266,731
Materials and Supplies	66,650
Purchased Transportation	0
Other Operating Expenses	327,841
Total Operating Expenses	\$1,661,222
Reconciling Cash Expenditures	\$0

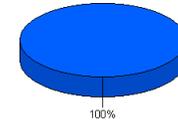
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	0	\$0	\$0	\$0	\$52,275	\$52,275

Sources of Operating Funds Expended



Sources of Capital Funds Expended

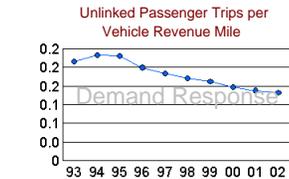
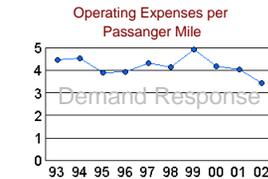
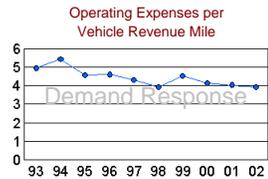


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,661,222	\$57,803	\$52,275	483,449	421,720	61,714	31,426	N/A	19	4.7	15	N/A	27%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$3.94	\$3.44	0.15



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Village of Spring Valley Bus

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2
Population	40,000

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	44,916
Average Weekday Unlinked Trips	167
Average Saturday Unlinked Trips	59
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	68,002
Annual Vehicle Revenue Hours	3,541
Vehicles Operated in Maximum Service	2
Vehicles Available for Maximum Service	3
Base Period Requirement	2

Financial Information

Fare Revenues Earned \$22,599

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$22,599
Local Funds	(93%)	299,484
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	217
Total Operating Funds Expended		\$322,300

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

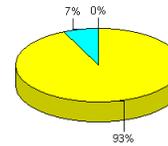
Salary, Wages and Benefits	\$291,788
Materials and Supplies	24,759
Purchased Transportation	0
Other Operating Expenses	5,753
Total Operating Expenses	\$322,300

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$322,300	\$22,599	\$0	0 W	68,002	44,916	3,541	0.0	3	6.0	2	1.00	50%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.74

Operating Expense per Vehicle Revenue Hour

\$91.02

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.00 W

Operating Expense per Unlinked Passenger Trip

\$7.18

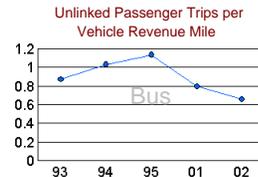
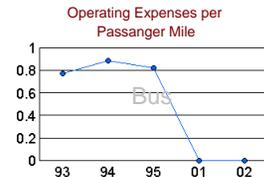
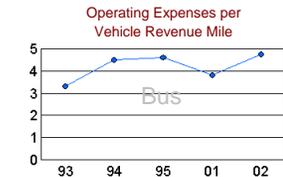
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.66

Unlinked Passenger Trips per Vehicle Revenue Hour

12.68



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Putnam County Transit (PART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	186

Service Area Statistics

Square Miles	120
Population	70,291

Service Consumption

Annual Passenger Miles	4,434,224
Annual Unlinked Trips	221,051
Average Weekday Unlinked Trips	794
Average Saturday Unlinked Trips	359
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	470,914
Annual Vehicle Revenue Hours	22,787
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	12
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$146,355

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$146,355
Local Funds	(58%)	782,163
State Funds	(29%)	385,824
Federal Assistance	(2%)	27,800
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,342,142

Sources of Capital Funds Expended

Local funds	(12%)	\$117,359
State Funds	(10%)	98,150
Federal Assistance	(78%)	785,195
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,000,704

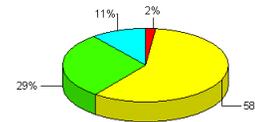
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	64,803
Purchased Transportation	1,277,339
Other Operating Expenses	0
Total Operating Expenses	\$1,342,142
Reconciling Cash Expenditures	\$0

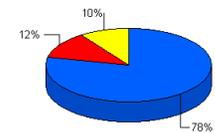
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$107,904	\$0	\$0	\$0	\$107,904
Demand Response	0	4	\$892,800	\$0	\$0	\$0	\$892,800
Total	0	10	\$1,000,704	\$0	\$0	\$0	\$1,000,704

Sources of Operating Funds Expended



Sources of Capital Funds Expended

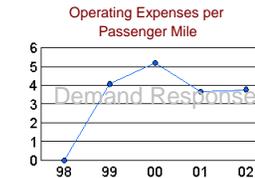
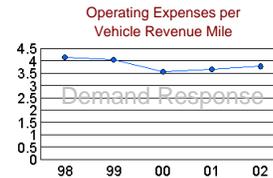
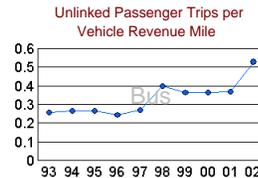
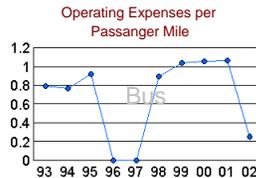
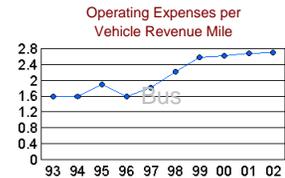


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,088,961	\$131,119	\$107,904	4,366,955	403,697	213,542	20,029	0.0	8	1.8	6	1.00	33%
Demand Response	\$253,181	\$15,236	\$892,800	67,269	67,217	7,509	2,758	N/A	4	4.0	4	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.70	\$0.25	0.53
Demand Response	\$3.77	\$3.76	0.11



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Port Authority Trans-Hudson Corporation (PATH)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	196
Population	2,820,000

Service Consumption

Annual Passenger Miles	259,111,196
Annual Unlinked Trips	68,322,298
Average Weekday Unlinked Trips	231,072
Average Saturday Unlinked Trips	105,415
Average Sunday Unlinked Trips	73,693

Service Supplied

Annual Vehicle Revenue Miles	11,789,804
Annual Vehicle Revenue Hours	621,502
Vehicles Operated in Maximum Service	238
Vehicles Available for Maximum Service	247
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$85,699,006

Sources of Operating Funds Expended

Fare Revenues	(32%)	\$85,699,006
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(68%)	180,811,811
Total Operating Funds Expended		\$266,510,817

Sources of Capital Funds Expended

Local funds	(100%)	\$241,943,000
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$241,943,000

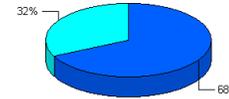
Summary of Operating Expenses

Salary, Wages and Benefits	\$113,421,000
Materials and Supplies	8,995,000
Purchased Transportation	24,488,000
Other Operating Expenses	49,080,817
Total Operating Expenses	\$195,984,817
Reconciling Cash Expenditures	\$70,526,000

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	231	0	\$0	\$0	\$228,561,000	\$13,382,000	\$241,943,000
Ferryboat	0	7	\$0	\$0	\$0	\$0	\$0
Total	231	7	\$0	\$0	\$228,561,000	\$13,382,000	\$241,943,000

Sources of Operating Funds Expended



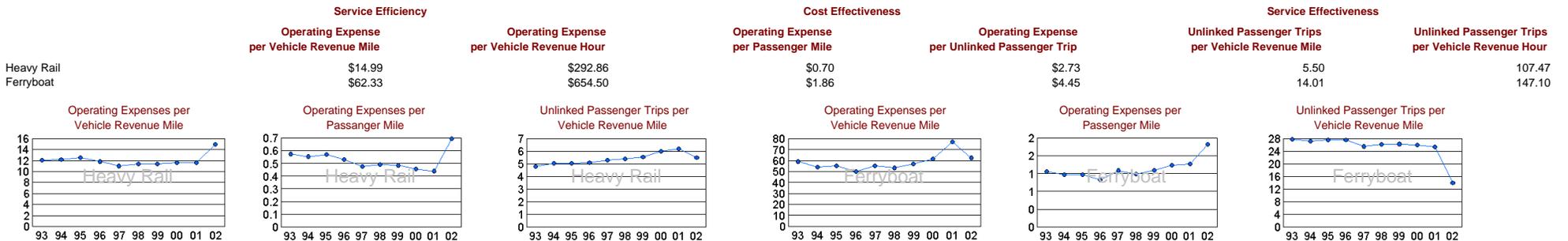
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$170,699,000	\$69,979,000	\$241,943,000	245,517,801	11,384,113	62,858,756	582,868	25.0	231	29.7	231	1.88	0%
Ferryboat	\$25,285,817	\$15,720,006	\$0	13,593,395	406,076	5,694,139	38,676	15.0	16	12.3	7	3.00	129%

Performance Measures



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	59
Population	443,728

Service Consumption

Annual Passenger Miles	23,188,203
Annual Unlinked Trips	3,618,443
Average Weekday Unlinked Trips	13,167
Average Saturday Unlinked Trips	2,469
Average Sunday Unlinked Trips	2,469

Service Supplied

Annual Vehicle Revenue Miles	2,147,973
Annual Vehicle Revenue Hours	102,060
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	64
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$3,869,004

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$3,869,004
Local Funds	(71%)	18,098,061
State Funds	(11%)	2,783,110
Federal Assistance	(0%)	0
Other Funds	(3%)	659,082
Total Operating Funds Expended		\$25,409,257

Sources of Capital Funds Expended

Local funds	(100%)	\$1,198,560
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,198,560

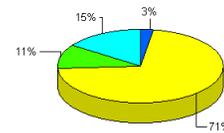
Summary of Operating Expenses

Salary, Wages and Benefits	\$21,840,535
Materials and Supplies	857,396
Purchased Transportation	0
Other Operating Expenses	2,711,326
Total Operating Expenses	\$25,409,257
Reconciling Cash Expenditures	\$0

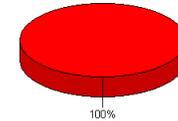
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	44	0	\$0	\$1,164,842	\$33,718	\$0	\$1,198,560

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$25,409,257	\$3,869,004	\$1,198,560	23,188,203	2,147,973	3,618,443	102,060	28.6	64	31.0	44	2.50	45%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$11.83

Operating Expense per Vehicle Revenue Hour

\$248.96

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.10

Operating Expense per Unlinked Passenger Trip

\$7.02

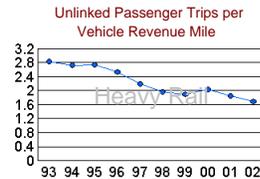
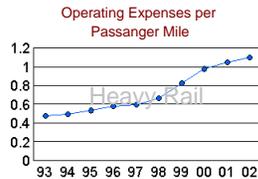
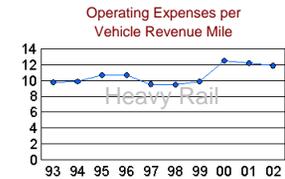
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.68

Unlinked Passenger Trips per Vehicle Revenue Hour

35.45



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,967
Population	9,076,412

Service Consumption

Annual Passenger Miles	2,094,066,841
Annual Unlinked Trips	100,504,000
Average Weekday Unlinked Trips	343,000
Average Saturday Unlinked Trips	128,000
Average Sunday Unlinked Trips	114,000

Service Supplied

Annual Vehicle Revenue Miles	57,534,622
Annual Vehicle Revenue Hours	2,046,740
Vehicles Operated in Maximum Service	957
Vehicles Available for Maximum Service	1,086
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$351,620,368

Sources of Operating Funds Expended

Fare Revenues	(45%)	\$351,620,368
Local Funds	(23%)	178,050,064
State Funds	(30%)	237,067,247
Federal Assistance	(0%)	0
Other Funds	(3%)	21,080,454
Total Operating Funds Expended		\$787,818,133

Sources of Capital Funds Expended

Local funds	(80%)	\$367,961,551
State Funds	(0%)	0
Federal Assistance	(20%)	89,215,340
Other Funds	(0%)	0
Total Capital Funds Expended		\$457,176,891

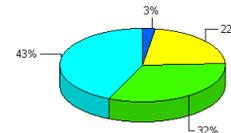
Summary of Operating Expenses

Salary, Wages and Benefits	\$704,964,700
Materials and Supplies	70,975,960
Purchased Transportation	0
Other Operating Expenses	6,192,274
Total Operating Expenses	\$782,132,934
Reconciling Cash Expenditures	\$5,685,199

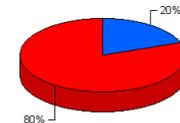
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	957	0	\$193,242,865	\$123,024,511	\$106,659,763	\$34,249,752	\$457,176,891

Sources of Operating Funds Expended



Sources of Capital Funds Expended

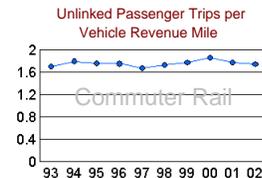
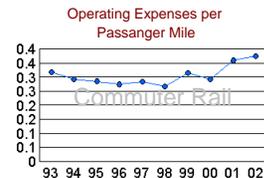
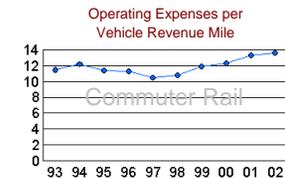


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$782,132,934	\$351,620,368	\$457,176,891	2,094,066,841	57,534,622	100,504,000	2,046,740	638.2	1,086	24.4	957	0	13%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	\$13.59	\$382.14	\$0.37	\$7.78	1.75	49.10



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rochester, NY	
Square Miles	295
Population	694,396
Population Ranking out of 465 UZAs	54
Other UZAs Served	

Service Area Statistics

Square Miles	295
Population	694,396

Service Consumption

Annual Passenger Miles	46,437,428
Annual Unlinked Trips	12,689,991
Average Weekday Unlinked Trips	43,011
Average Saturday Unlinked Trips	17,282
Average Sunday Unlinked Trips	14,687

Service Supplied

Annual Vehicle Revenue Miles	6,777,610
Annual Vehicle Revenue Hours	521,998
Vehicles Operated in Maximum Service	231
Vehicles Available for Maximum Service	290
Base Period Requirement	96

Financial Information

Fare Revenues Earned \$13,614,962

Sources of Operating Funds Expended

Fare Revenues	(33%)	\$13,614,962
Local Funds	(22%)	9,078,616
State Funds	(29%)	11,991,567
Federal Assistance	(7%)	3,101,016
Other Funds	(9%)	3,835,743
Total Operating Funds Expended		\$41,621,904

Sources of Capital Funds Expended

Local funds	(10%)	\$598,234
State Funds	(24%)	1,416,293
Federal Assistance	(66%)	3,900,297
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,914,824

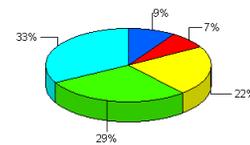
Summary of Operating Expenses

Salary, Wages and Benefits	\$33,205,637
Materials and Supplies	4,689,785
Purchased Transportation	0
Other Operating Expenses	3,557,784
Total Operating Expenses	\$41,453,206
Reconciling Cash Expenditures	\$168,698

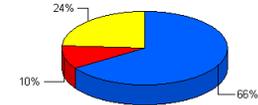
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	205	0	\$1,832,925	\$0	\$88,284	\$3,796,139	\$5,717,348
Demand Response	26	0	\$187,596	\$0	\$9,880	\$0	\$197,476
Total	231	0	\$2,020,521	\$0	\$98,164	\$3,796,139	\$5,914,824

Sources of Operating Funds Expended



Sources of Capital Funds Expended

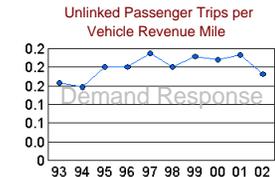
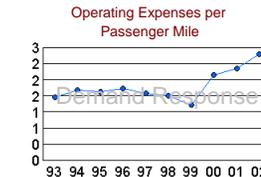
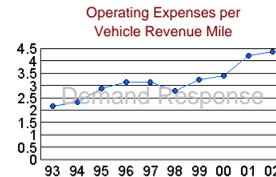
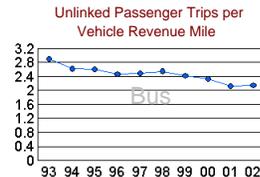
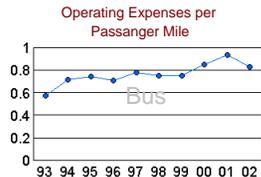
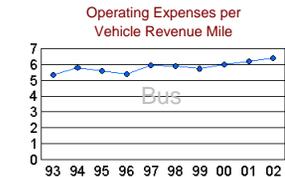


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$37,394,078	\$13,101,997	\$5,717,348	44,904,457	5,845,520	12,517,422	473,375	0.0	251	6.5	205	2.14	22%
Demand Response	\$4,059,128	\$512,965	\$197,476	1,532,971	932,090	172,569	48,623	N/A	39	7.0	26	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.40	\$78.99	\$0.83	\$2.99	2.14	26.44
Demand Response	\$4.35	\$83.48	\$2.65	\$23.52	0.19	3.55



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Syracuse, NY	
Square Miles	180
Population	402,267
Population Ranking out of 465 UZAs	82
Other UZAs Served	

Service Area Statistics

Square Miles	180
Population	402,267

Service Consumption

Annual Passenger Miles	4,518,256
Annual Unlinked Trips	481,986
Average Weekday Unlinked Trips	1,733
Average Saturday Unlinked Trips	618
Average Sunday Unlinked Trips	112

Service Supplied

Annual Vehicle Revenue Miles	581,740
Annual Vehicle Revenue Hours	28,165
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	15
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$329,329

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$329,329
Local Funds	(33%)	635,302
State Funds	(45%)	876,782
Federal Assistance	(5%)	105,504
Other Funds	(0%)	5,020
Total Operating Funds Expended		\$1,951,937

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(87%)	18,036
Federal Assistance	(13%)	2,760
Other Funds	(0%)	0
Total Capital Funds Expended		\$20,796

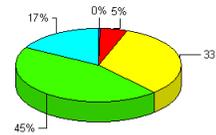
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,080,330
Materials and Supplies	261,058
Purchased Transportation	0
Other Operating Expenses	610,549
Total Operating Expenses	\$1,951,937
Reconciling Cash Expenditures	\$0

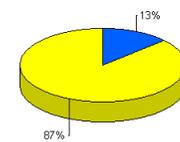
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$0	\$0	\$14,641	\$6,155	\$20,796

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,951,937	\$329,329	\$20,796	4,518,256	581,740	481,986	28,165	0.0	15	8.1	13	1.44	15%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$3.36

Operating Expense per Vehicle Revenue Hour

\$69.30

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.43

Operating Expense per Unlinked Passenger Trip

\$4.05

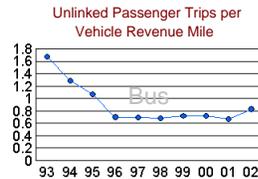
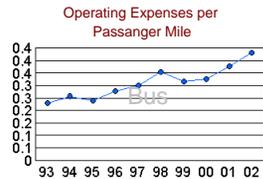
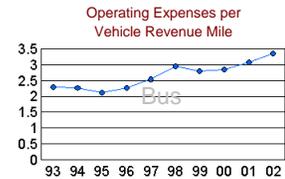
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.83

Unlinked Passenger Trips per Vehicle Revenue Hour

17.11



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	43
Population	1,332,650

Service Consumption

Annual Passenger Miles	28,573,968
Annual Unlinked Trips	2,641,538
Average Weekday Unlinked Trips	8,915
Average Saturday Unlinked Trips	4,025
Average Sunday Unlinked Trips	2,631
Service Supplied	
Annual Vehicle Revenue Miles	2,085,352
Annual Vehicle Revenue Hours	196,602
Vehicles Operated in Maximum Service	75
Vehicles Available for Maximum Service	86
Base Period Requirement	70

Financial Information

Fare Revenues Earned	\$7,667,687
Sources of Operating Funds Expended	
Fare Revenues (39%)	\$7,667,687
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (61%)	12,227,229
Total Operating Funds Expended	\$19,894,916
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

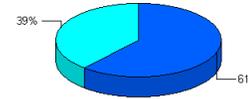
Summary of Operating Expenses

Salary, Wages and Benefits	\$15,398,516
Materials and Supplies	2,387,849
Purchased Transportation	0
Other Operating Expenses	1,564,211
Total Operating Expenses	\$19,350,576
Reconciling Cash Expenditures	\$544,340

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	75	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



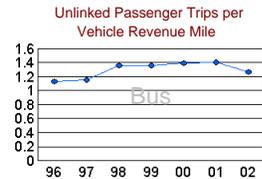
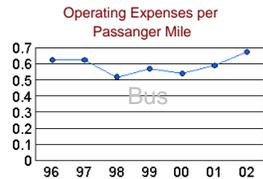
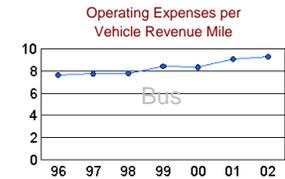
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$19,350,576	\$7,667,687	\$0	28,573,968	2,085,352	2,649,960	196,602	7.0	86	13.9	75	1.07	15%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.28	\$98.43	\$0.68	\$7.33	1.27	13.44



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Glens Falls, NY	
Square Miles	35
Population	57,627
Population Ranking out of 465 UZAs	411
Other UZAs Served	

Service Area Statistics

Square Miles	0
Population	0

Service Consumption

Annual Passenger Miles	1,274,155 Q
Annual Unlinked Trips	287,179
Average Weekday Unlinked Trips	956
Average Saturday Unlinked Trips	615
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	288,421
Annual Vehicle Revenue Hours	20,400
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	7
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$135,116

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$135,116
Local Funds	(6%)	60,000
State Funds	(38%)	357,959
Federal Assistance	(39%)	359,639
Other Funds	(2%)	18,511
Total Operating Funds Expended		\$931,225

Sources of Capital Funds Expended

Local funds	(7%)	\$1,700
State Funds	(41%)	10,733
Federal Assistance	(52%)	13,590
Other Funds	(0%)	0
Total Capital Funds Expended		\$26,023

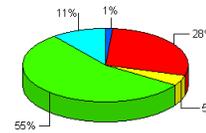
Summary of Operating Expenses

Salary, Wages and Benefits	\$707,606
Materials and Supplies	110,012
Purchased Transportation	0
Other Operating Expenses	113,607
Total Operating Expenses	\$931,225
Reconciling Cash Expenditures	\$0

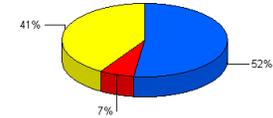
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$0	\$0	\$0	\$0
Demand Response	1	0	\$0	\$330	\$9,035	\$16,658	\$26,023
Total	6	0	\$0	\$330	\$9,035	\$16,658	\$26,023

Sources of Operating Funds Expended



Sources of Capital Funds Expended

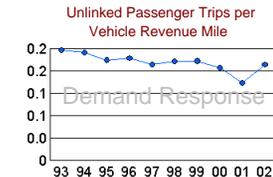
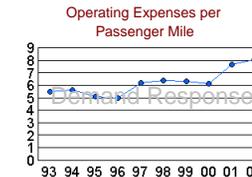
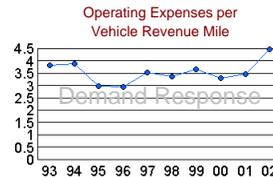
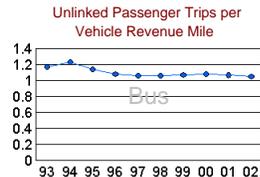
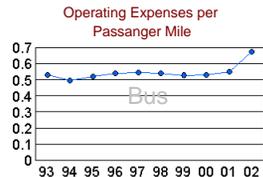
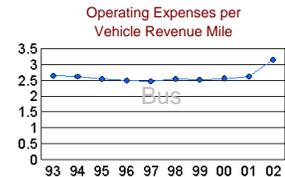


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$854,819	\$131,577	\$0	1,264,659 Q	271,317	284,257	18,244	0.0	5	6.9	5	1.00	0%
Demand Response	\$76,406	\$3,539	\$26,023	9,496	17,104	2,922	2,156	N/A	2	4.0	1	N/A	100%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.15	\$46.85	\$0.68 Q	\$3.01	1.05	15.58
Demand Response	\$4.47	\$35.44	\$8.05	\$26.15	0.17	1.36



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	239,937,424
Annual Unlinked Trips	9,963,509
Average Weekday Unlinked Trips	33,953
Average Saturday Unlinked Trips	13,125
Average Sunday Unlinked Trips	8,063

Service Supplied

Annual Vehicle Revenue Miles	8,783,701
Annual Vehicle Revenue Hours	416,943
Vehicles Operated in Maximum Service	278
Vehicles Available for Maximum Service	303
Base Period Requirement	96

Financial Information

Fare Revenues Earned \$25,310,324

Sources of Operating Funds Expended

Fare Revenues	(73%)	\$25,310,324
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(27%)	9,221,724
Total Operating Funds Expended		\$34,532,048

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

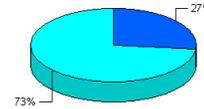
Summary of Operating Expenses

Salary, Wages and Benefits	\$16,447,327
Materials and Supplies	4,717,738
Purchased Transportation	0
Other Operating Expenses	11,063,514
Total Operating Expenses	\$32,228,579
Reconciling Cash Expenditures	\$2,303,469

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	278	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$32,228,579	\$25,310,324	\$0	239,937,424	8,783,701	9,963,509	416,943	3.1	303	11.5	278	2.90	9%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$3.67

Operating Expense per Vehicle Revenue Hour

\$77.30

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.13

Operating Expense per Unlinked Passenger Trip

\$3.23

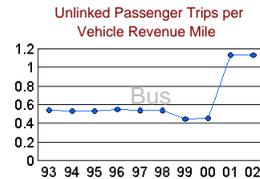
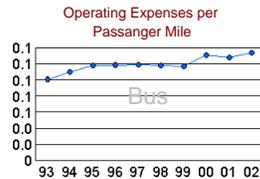
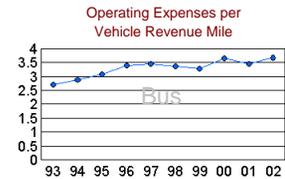
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.13

Unlinked Passenger Trips per Vehicle Revenue Hour

23.90



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	154,350,540
Annual Unlinked Trips	2,534,365
Average Weekday Unlinked Trips	8,205
Average Saturday Unlinked Trips	3,780
Average Sunday Unlinked Trips	3,775

Service Supplied

Annual Vehicle Revenue Miles	7,685,469
Annual Vehicle Revenue Hours	333,434
Vehicles Operated in Maximum Service	132
Vehicles Available for Maximum Service	174
Base Period Requirement	78

Financial Information

Fare Revenues Earned \$23,156,380

Sources of Operating Funds Expended

Fare Revenues	(78%)	\$23,156,380
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(22%)	6,433,936
Total Operating Funds Expended		\$29,590,316

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

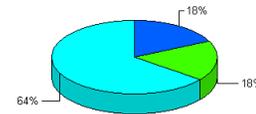
Summary of Operating Expenses

Salary, Wages and Benefits	\$11,620,480
Materials and Supplies	3,418,577
Purchased Transportation	0
Other Operating Expenses	6,638,963
Total Operating Expenses	\$21,678,020
Reconciling Cash Expenditures	\$6,354,295

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	132	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$21,678,020	\$23,156,380	\$0	154,350,540	7,685,469	2,534,365	333,434	2.9	174	8.6	132	1.69	32%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$2.82

Operating Expense per Vehicle Revenue Hour

\$65.01

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.14

Operating Expense per Unlinked Passenger Trip

\$8.55

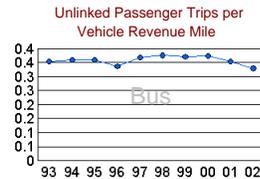
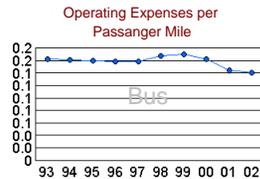
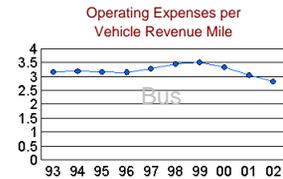
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.33

Unlinked Passenger Trips per Vehicle Revenue Hour

7.60



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Suburban Transit Corporation

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	152,716,375
Annual Unlinked Trips	4,400,066
Average Weekday Unlinked Trips	14,698
Average Saturday Unlinked Trips	5,430
Average Sunday Unlinked Trips	5,414

Service Supplied

Annual Vehicle Revenue Miles	7,897,910
Annual Vehicle Revenue Hours	417,760
Vehicles Operated in Maximum Service	159
Vehicles Available for Maximum Service	180
Base Period Requirement	62

Financial Information

Fare Revenues Earned \$19,536,292

Sources of Operating Funds Expended		
Fare Revenues	(87%)	\$19,536,292
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(13%)	2,815,946
Total Operating Funds Expended		\$22,352,238

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

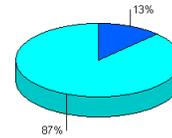
Summary of Operating Expenses

Salary, Wages and Benefits	\$14,297,399
Materials and Supplies	4,275,169
Purchased Transportation	0
Other Operating Expenses	2,849,294
Total Operating Expenses	\$21,421,862
Reconciling Cash Expenditures	\$930,376

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	159	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$21,421,862	\$19,536,292	\$0	152,716,375	7,897,910	4,400,066	417,760	3.1	180	8.9	159	2.56	13%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$2.71

Operating Expense per Vehicle Revenue Hour

\$51.28

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.14

Operating Expense per Unlinked Passenger Trip

\$4.87

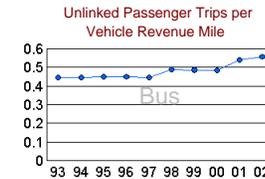
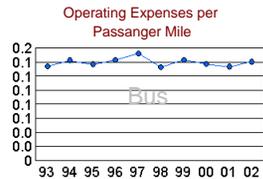
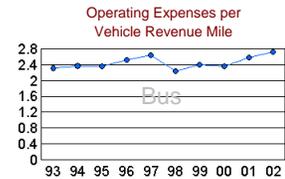
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.56

Unlinked Passenger Trips per Vehicle Revenue Hour

10.53



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	8,959,576
Annual Unlinked Trips	3,415,657
Average Weekday Unlinked Trips	10,133
Average Saturday Unlinked Trips	6,132
Average Sunday Unlinked Trips	3,522

Service Supplied

Annual Vehicle Revenue Miles	1,160,211
Annual Vehicle Revenue Hours	147,916
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	58
Base Period Requirement	35

Financial Information

Fare Revenues Earned \$8,682,791

Sources of Operating Funds Expended		
Fare Revenues	(100%)	\$8,682,791
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$8,682,791

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

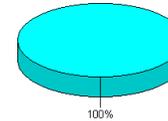
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,564,873
Materials and Supplies	1,033,618
Purchased Transportation	0
Other Operating Expenses	2,460,503
Total Operating Expenses	\$8,058,994
Reconciling Cash Expenditures	\$623,797

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	50	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



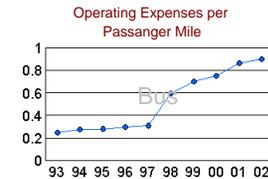
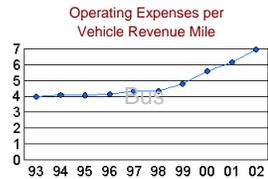
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,058,994	\$8,682,791	\$0	8,959,576	1,160,211	3,415,657	147,916	0.0	58	5.3	50	1.43	16%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.95	\$54.48	23.09



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	176
Population	286,573

Service Consumption

Annual Passenger Miles	20,112,878
Annual Unlinked Trips	490,558
Average Weekday Unlinked Trips	1,743
Average Saturday Unlinked Trips	201
Average Sunday Unlinked Trips	323

Service Supplied

Annual Vehicle Revenue Miles	990,124
Annual Vehicle Revenue Hours	40,110
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	29
Base Period Requirement	20

Financial Information

Fare Revenues Earned \$1,611,986

Sources of Operating Funds Expended

Fare Revenues (58%)	\$1,611,986
Local Funds (0%)	0
State Funds (42%)	1,145,229
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$2,757,215

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$801,878
Materials and Supplies	327,972
Purchased Transportation	0
Other Operating Expenses	1,179,419
Total Operating Expenses	\$2,309,269
Reconciling Cash Expenditures	\$447,946

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



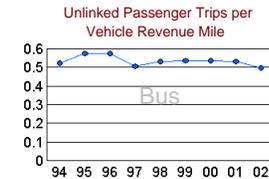
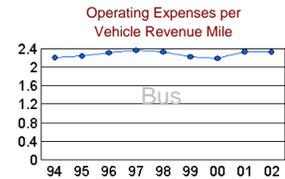
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,309,269	\$1,611,986	\$0	20,112,878	990,124	490,558	40,110	0.0	29	13.8	29	1.00	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.33	\$0.11	0.50



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	112
Population	1,952,000

Service Consumption

Annual Passenger Miles	86,546,065
Annual Unlinked Trips	21,365,724
Average Weekday Unlinked Trips	84,443
Average Saturday Unlinked Trips	35,970
Average Sunday Unlinked Trips	30,397

Service Supplied

Annual Vehicle Revenue Miles	4,959,406
Annual Vehicle Revenue Hours	506,582
Vehicles Operated in Maximum Service	273
Vehicles Available for Maximum Service	337
Base Period Requirement	129

Financial Information

Fare Revenues Earned \$48,985,884

Sources of Operating Funds Expended

Fare Revenues	(32%)	\$24,492,942
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(68%)	52,452,206
Total Operating Funds Expended		\$76,945,148

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

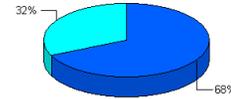
Summary of Operating Expenses

Salary, Wages and Benefits	\$62,576,817
Materials and Supplies	6,425,134
Purchased Transportation	0
Other Operating Expenses	7,943,197
Total Operating Expenses	\$76,945,148
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	273	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$76,945,148	\$24,492,942	\$0	86,546,065	4,959,406	21,365,724	506,582	5.6	337	6.6	273	2.12	23%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$15.51

Operating Expense per Vehicle Revenue Hour

\$151.89

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.89

Operating Expense per Unlinked Passenger Trip

\$3.60

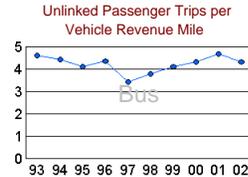
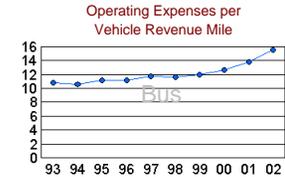
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

4.31

Unlinked Passenger Trips per Vehicle Revenue Hour

42.18



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ithaca, NY	
Square Miles	30
Population	53,528
Population Ranking out of 465 UZAs	433
Other UZAs Served	

Service Area Statistics

Square Miles	491
Population	96,501

Service Consumption

Annual Passenger Miles	6,774,974
Annual Unlinked Trips	2,725,439
Average Weekday Unlinked Trips	9,621
Average Saturday Unlinked Trips	3,503
Average Sunday Unlinked Trips	1,359

Service Supplied

Annual Vehicle Revenue Miles	1,879,446
Annual Vehicle Revenue Hours	135,340
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	91
Base Period Requirement	34

Financial Information

Fare Revenues Earned \$2,275,317

Sources of Operating Funds Expended

Fare Revenues	(31%)	\$2,275,317
Local Funds	(20%)	1,473,853
State Funds	(37%)	2,753,983
Federal Assistance	(10%)	716,242
Other Funds	(2%)	137,939
Total Operating Funds Expended		\$7,357,334

Sources of Capital Funds Expended

Local funds	(8%)	\$220,558
State Funds	(38%)	1,072,930
Federal Assistance	(54%)	1,514,615
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,808,103

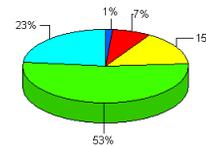
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,071,661
Materials and Supplies	765,542
Purchased Transportation	1,153,869
Other Operating Expenses	1,366,262
Total Operating Expenses	\$7,357,334
Reconciling Cash Expenditures	\$0

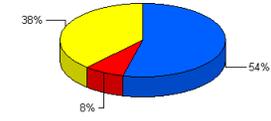
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	11	\$2,584,524	\$0	\$0	\$223,579	\$2,808,103
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0
Total	30	27	\$2,584,524	\$0	\$0	\$223,579	\$2,808,103

Sources of Operating Funds Expended



Sources of Capital Funds Expended

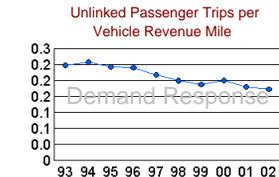
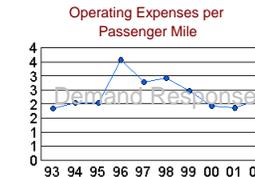
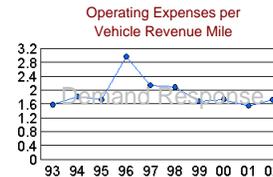
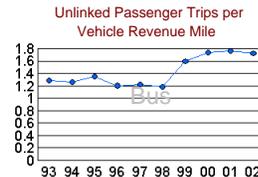
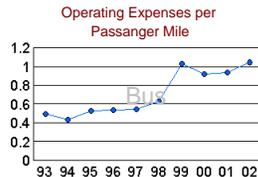
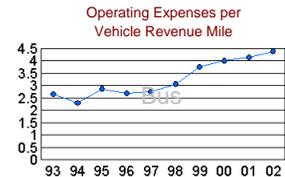


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,793,238	\$2,250,819	\$2,808,103	6,510,340	1,549,831	2,666,917	113,274	0.0	67	6.3	41	1.21	63%
Demand Response	\$564,096	\$24,498	\$0	264,634	329,615	58,522	22,066	N/A	24	4.8	16	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.38	\$1.04	1.72
Demand Response	\$1.71	\$2.13	0.18



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

GTJC - Transit Alliance

Provides purchased transportation services to: New York City Department of Transportation (2082)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	322
Population	8,008,278

Service Consumption

Annual Passenger Miles	208,287,074
Annual Unlinked Trips	74,996,743
Average Weekday Unlinked Trips	249,505
Average Saturday Unlinked Trips	131,288
Average Sunday Unlinked Trips	80,419

Service Supplied

Annual Vehicle Revenue Miles	12,176,888
Annual Vehicle Revenue Hours	1,343,335
Vehicles Operated in Maximum Service	602
Vehicles Available for Maximum Service	730
Base Period Requirement	224

Financial Information

Fare Revenues Earned \$114,549,682

Sources of Operating Funds Expended

Fare Revenues	(31%)	\$57,274,842
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(69%)	125,997,285
Total Operating Funds Expended		\$183,272,127

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

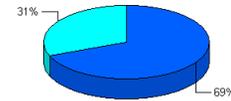
Summary of Operating Expenses

Salary, Wages and Benefits	\$125,929,174
Materials and Supplies	22,427,194
Purchased Transportation	0
Other Operating Expenses	26,181,545
Total Operating Expenses	\$174,537,913
Reconciling Cash Expenditures	\$5,317,427

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	602	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$174,537,913	\$57,274,842	\$0	208,287,074	12,176,888	74,996,743	1,343,335	13.8	730	11.6	602	2.69	21%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$14.33

Operating Expense per Vehicle Revenue Hour

\$129.93

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.84

Operating Expense per Unlinked Passenger Trip

\$2.33

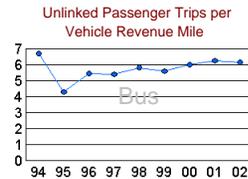
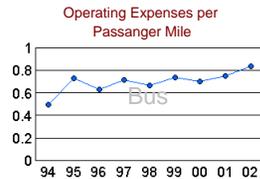
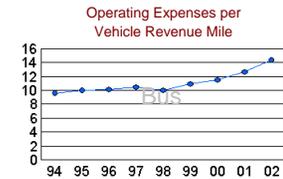
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

6.16

Unlinked Passenger Trips per Vehicle Revenue Hour

55.83



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	265
Population	351,982

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	147,488 Q
Average Weekday Unlinked Trips	114,344
Average Saturday Unlinked Trips	11,497
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	151,998 Q
Annual Vehicle Revenue Hours	13,089 Q
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	11
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$142,290

Sources of Operating Funds Expended

Fare Revenues (27%)	\$142,290
Local Funds (1%)	6,944
State Funds (49%)	252,401
Federal Assistance (22%)	115,830
Other Funds (0%)	0
Total Operating Funds Expended	\$517,465

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

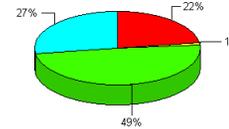
Summary of Operating Expenses

Salary, Wages and Benefits	\$312,225
Materials and Supplies	88,520
Purchased Transportation	0
Other Operating Expenses	98,256
Total Operating Expenses	\$499,001
Reconciling Cash Expenditures	\$18,464

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$0	\$0	\$0	\$0
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	8	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$415,980	\$138,837	\$0	0 W	141,237 Q	125,700 Q	9,874 Q	0.0	7	0.0	5	1.25	40%
Demand Response	\$83,021	\$3,453	\$0	0 W	10,761	21,788	3,215	N/A	4	1.0	3	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.95 Q	\$42.13 Q	0.89 Q	12.73 Q
Demand Response	\$7.71	\$25.82	2.02	6.78

Note: First year reporting

Note: First year reporting

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	80,144,891
Annual Unlinked Trips	4,488,261
Average Weekday Unlinked Trips	15,063
Average Saturday Unlinked Trips	6,483
Average Sunday Unlinked Trips	5,790

Service Supplied

Annual Vehicle Revenue Miles	4,597,537
Annual Vehicle Revenue Hours	195,451
Vehicles Operated in Maximum Service	98
Vehicles Available for Maximum Service	119
Base Period Requirement	57

Financial Information

Fare Revenues Earned \$21,298,732

Sources of Operating Funds Expended

Fare Revenues	(81%)	\$14,345,502
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(19%)	3,377,073
Total Operating Funds Expended		\$17,722,575

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

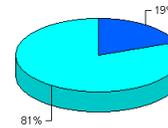
Summary of Operating Expenses

Salary, Wages and Benefits	\$13,612,678
Materials and Supplies	3,436,526
Purchased Transportation	0
Other Operating Expenses	1,160,874
Total Operating Expenses	\$18,210,078
Reconciling Cash Expenditures	\$(487,503)

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	98	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,210,078	\$14,267,042	\$0	80,144,891	4,597,537	4,488,261	195,451	3.4	119	10.3	98	1.72	21%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$3.96

Operating Expense per Vehicle Revenue Hour

\$93.17

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.23

Operating Expense per Unlinked Passenger Trip

\$4.06

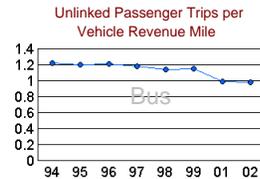
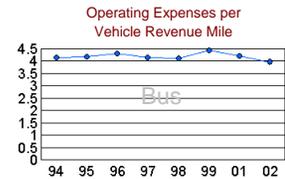
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.98

Unlinked Passenger Trips per Vehicle Revenue Hour

22.96



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Vineland, NJ	
Square Miles	62
Population	88,724
Population Ranking out of 465 UZAs	297
Other UZAs Served	

Service Area Statistics

Square Miles	62
Population	88,724

Service Consumption

Annual Passenger Miles	695,908
Annual Unlinked Trips	130,485
Average Weekday Unlinked Trips	528
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	695,908
Annual Vehicle Revenue Hours	39,767
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	32
Base Period Requirement	

Financial Information

Fare Revenues Earned \$19,103

Sources of Operating Funds Expended

Fare Revenues	(1%)	\$19,103
Local Funds	(19%)	287,260
State Funds	(42%)	637,026
Federal Assistance	(38%)	584,577
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,527,966

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(4%)	3,083
Federal Assistance	(96%)	71,941
Other Funds	(0%)	0
Total Capital Funds Expended		\$75,024

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,119,358
Materials and Supplies	105,088
Purchased Transportation	0
Other Operating Expenses	303,520
Total Operating Expenses	\$1,527,966
Reconciling Cash Expenditures	\$0

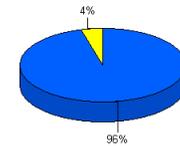
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	23	0	\$50,555	\$0	\$21,386	\$3,083	\$75,024

Sources of Operating Funds Expended



Sources of Capital Funds Expended

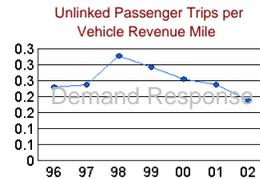
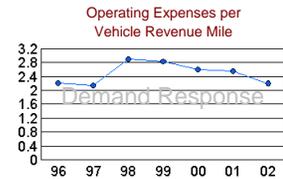


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,527,966	\$19,103	\$75,024	695,908	695,908	130,485	39,767	N/A	32	6.1	23	N/A	39%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.20	\$2.20	0.19



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Binghamton, NY-PA	
Square Miles	76
Population	158,884
Population Ranking out of 465 UZAs	185
Other UZAs Served	

Service Area Statistics

Square Miles	65
Population	52,337

Service Consumption

Annual Passenger Miles	273,870
Annual Unlinked Trips	57,885
Average Weekday Unlinked Trips	227
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	601,545
Annual Vehicle Revenue Hours	22,440
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	20
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$744,176

Sources of Operating Funds Expended

Fare Revenues	(38%)	\$372,088
Local Funds	(7%)	71,658
State Funds	(43%)	426,554
Federal Assistance	(12%)	113,960
Other Funds	(0%)	0
Total Operating Funds Expended		\$984,260

Sources of Capital Funds Expended

Local funds	(10%)	\$38,989
State Funds	(10%)	38,989
Federal Assistance	(80%)	311,916
Other Funds	(0%)	0
Total Capital Funds Expended		\$389,894

Summary of Operating Expenses

Salary, Wages and Benefits	\$548,551
Materials and Supplies	143,585
Purchased Transportation	0
Other Operating Expenses	292,124
Total Operating Expenses	\$984,260
Reconciling Cash Expenditures	\$0

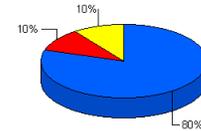
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$398,680	\$0	\$0	\$0	\$398,680
Demand Response	9	0	\$0	\$0	\$0	\$0	\$0
Total	20	0	\$398,680	\$0	\$0	\$0	\$398,680

Sources of Operating Funds Expended



Sources of Capital Funds Expended

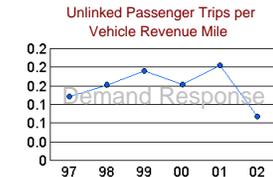
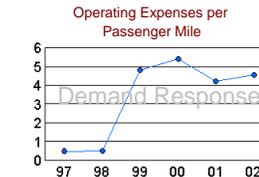
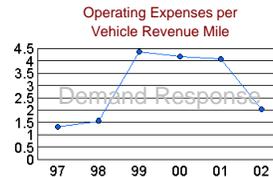
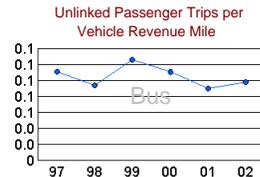
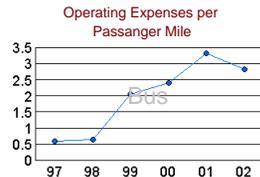
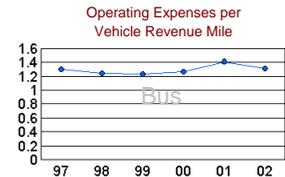


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$438,980	\$172,408	\$398,680	154,530	333,540	32,640	9,945	0.0	11	2.3	11	0	0%
Demand Response	\$545,280	\$199,680	\$0	119,340	268,005	25,245	12,495	N/A	9	2.7	9	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$1.32	\$44.14	\$2.84	\$13.45	0.10	3.28
Demand Response	\$2.03	\$43.64	\$4.57	\$21.60	0.09	2.02



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	617,899
Population	17,799,861

Service Consumption

Annual Passenger Miles	5,427,208
Annual Unlinked Trips	656,639
Average Weekday Unlinked Trips	2,013
Average Saturday Unlinked Trips	1,223
Average Sunday Unlinked Trips	1,302

Service Supplied

Annual Vehicle Revenue Miles	6,309,798
Annual Vehicle Revenue Hours	749,631
Vehicles Operated in Maximum Service	200
Vehicles Available for Maximum Service	200
Base Period Requirement	

Financial Information

Fare Revenues Earned \$2,014,654

Sources of Operating Funds Expended	
Fare Revenues	(4%) \$1,007,327
Local Funds	(0%) 0
State Funds	(0%) 0
Federal Assistance	(0%) 0
Other Funds	(96%) 26,079,857
Total Operating Funds Expended	\$27,087,184

Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

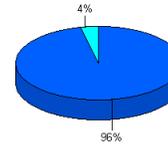
Summary of Operating Expenses

Salary, Wages and Benefits	\$20,043,259
Materials and Supplies	2,875,202
Purchased Transportation	0
Other Operating Expenses	1,219,982
Total Operating Expenses	\$24,138,443
Reconciling Cash Expenditures \$2,948,744	

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	200	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$24,138,443	\$1,007,327	\$0	5,427,208	6,309,798	656,639	749,631	N/A	200	3.0	200	N/A	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response

\$3.83

Operating Expense per Vehicle Revenue Hour

\$32.20

Cost Effectiveness

Operating Expense per Passenger Mile

\$4.45

Operating Expense per Unlinked Passenger Trip

\$36.76

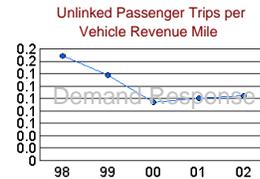
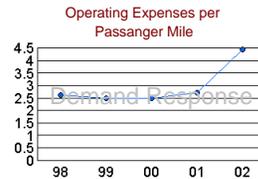
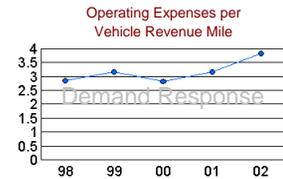
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.10

Unlinked Passenger Trips per Vehicle Revenue Hour

0.88



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443

Service Consumption

Annual Passenger Miles	16,066,198
Annual Unlinked Trips	637,114
Average Weekday Unlinked Trips	2,214
Average Saturday Unlinked Trips	658
Average Sunday Unlinked Trips	699

Service Supplied

Annual Vehicle Revenue Miles	954,658
Annual Vehicle Revenue Hours	66,180
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	23
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$3,516,736

Sources of Operating Funds Expended

Fare Revenues	(98%)	\$3,516,736
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(2%)	83,835
Total Operating Funds Expended		\$3,600,571

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

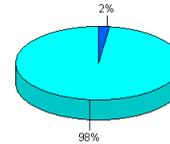
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,509,181
Materials and Supplies	489,073
Purchased Transportation	0
Other Operating Expenses	1,230,086
Total Operating Expenses	\$3,228,340
Reconciling Cash Expenditures	\$372,231

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



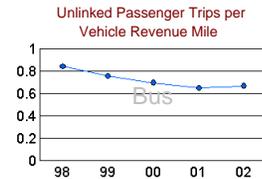
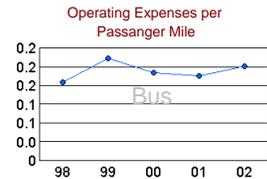
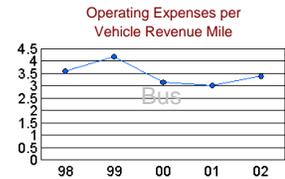
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,228,340	\$3,516,736	\$0	16,066,198	954,658	637,114	66,180	0.0	23	12.5	21	2.33	10%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.38	\$0.20	0.67



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443

Service Consumption

Annual Passenger Miles	37,787,400
Annual Unlinked Trips	2,701,190
Average Weekday Unlinked Trips	9,505
Average Saturday Unlinked Trips	3,110
Average Sunday Unlinked Trips	2,105

Service Supplied

Annual Vehicle Revenue Miles	2,099,384
Annual Vehicle Revenue Hours	137,067
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	79
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$14,480,310

Sources of Operating Funds Expended

Fare Revenues	(99%)	\$14,480,310
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(1%)	97,393
Total Operating Funds Expended		\$14,577,703

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

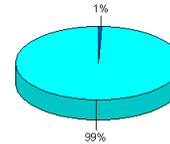
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,747,433
Materials and Supplies	1,555,204
Purchased Transportation	0
Other Operating Expenses	2,728,838
Total Operating Expenses	\$14,031,475
Reconciling Cash Expenditures	\$546,228

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	68	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,031,475	\$14,480,310	\$0	37,787,400	2,099,384	2,701,190	137,067	0.0	79	12.9	68	6.18	16%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$6.68

Operating Expense per Vehicle Revenue Hour

\$102.37

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.37

Operating Expense per Unlinked Passenger Trip

\$5.19

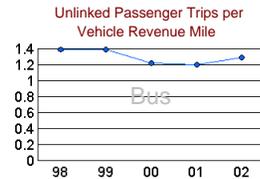
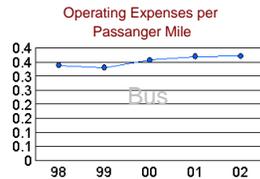
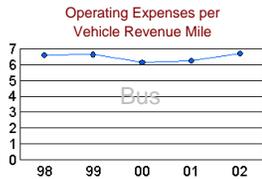
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.29

Unlinked Passenger Trips per Vehicle Revenue Hour

19.71



¹ Purchased transportation in the agency's report only

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General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443

Service Consumption

Annual Passenger Miles	13,059,924
Annual Unlinked Trips	2,209,579
Average Weekday Unlinked Trips	6,807
Average Saturday Unlinked Trips	4,538
Average Sunday Unlinked Trips	3,788

Service Supplied

Annual Vehicle Revenue Miles	604,518
Annual Vehicle Revenue Hours	109,856
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	27
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$3,482,376

Sources of Operating Funds Expended

Fare Revenues	(100%)	\$3,482,376
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	2,172
Total Operating Funds Expended		\$3,484,548

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

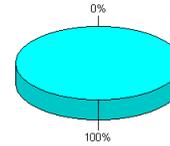
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,714,480
Materials and Supplies	384,804
Purchased Transportation	0
Other Operating Expenses	1,330,514
Total Operating Expenses	\$3,429,798
Reconciling Cash Expenditures	\$54,750

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



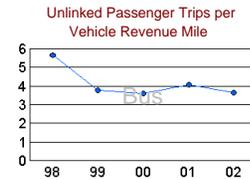
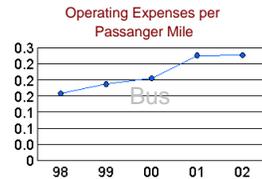
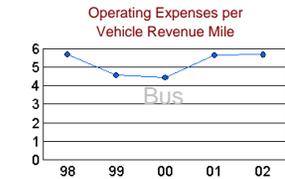
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,429,798	\$3,482,376	\$0	13,059,924	604,518	2,209,579	109,856	0.0	27	6.1	21	1.31	29%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.67	\$0.26	3.66



¹ Purchased transportation in the agency's report only

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General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443

Service Consumption

Annual Passenger Miles	49,598,662
Annual Unlinked Trips	1,871,648
Average Weekday Unlinked Trips	6,219
Average Saturday Unlinked Trips	2,090
Average Sunday Unlinked Trips	1,872

Service Supplied

Annual Vehicle Revenue Miles	2,939,882
Annual Vehicle Revenue Hours	82,419
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	92
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$9,099,965

Sources of Operating Funds Expended

Fare Revenues	(82%)	\$9,099,965
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(18%)	2,048,774
Total Operating Funds Expended		\$11,148,739

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

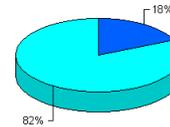
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,477,276
Materials and Supplies	1,029,726
Purchased Transportation	0
Other Operating Expenses	2,603,092
Total Operating Expenses	\$11,110,094
Reconciling Cash Expenditures	\$38,645

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	60	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



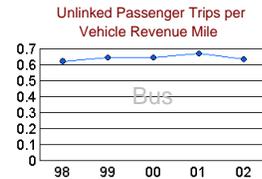
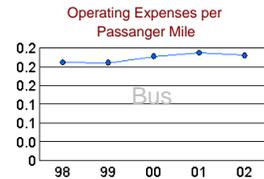
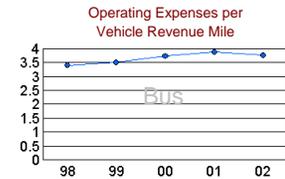
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,110,094	\$9,099,965	\$0	49,598,662	2,939,882	1,871,648	82,419	2.9	92	6.0	60	4.00	53%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.78	\$0.22	0.64



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443

Service Consumption

Annual Passenger Miles	21,567,900
Annual Unlinked Trips	403,339
Average Weekday Unlinked Trips	1,582
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	553,095
Annual Vehicle Revenue Hours	17,340
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	35
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$1,746,908

Sources of Operating Funds Expended

Fare Revenues	(94%)	\$1,746,908
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(6%)	110,440
Total Operating Funds Expended		\$1,857,348

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

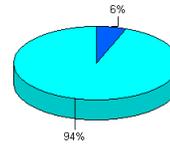
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,022,744
Materials and Supplies	241,138
Purchased Transportation	0
Other Operating Expenses	500,723
Total Operating Expenses	\$1,764,605
Reconciling Cash Expenditures	\$92,743

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	33	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,764,605	\$1,746,908	\$0	21,567,900	553,095	403,339	17,340	0.0	35	13.0	33	0	6%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$3.19

Operating Expense per Vehicle Revenue Hour

\$101.76

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.08

Operating Expense per Unlinked Passenger Trip

\$4.37

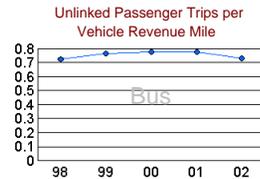
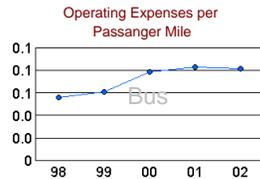
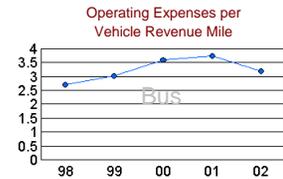
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.73

Unlinked Passenger Trips per Vehicle Revenue Hour

23.26



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443

Service Consumption

Annual Passenger Miles	15,025,450
Annual Unlinked Trips	739,070
Average Weekday Unlinked Trips	2,090
Average Saturday Unlinked Trips	1,750
Average Sunday Unlinked Trips	1,990

Service Supplied

Annual Vehicle Revenue Miles	1,696,292
Annual Vehicle Revenue Hours	124,332
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	41
Base Period Requirement	28

Financial Information

Fare Revenues Earned \$10,865,685

Sources of Operating Funds Expended

Fare Revenues	(55%)	\$10,865,685
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(45%)	9,006,234
Total Operating Funds Expended		\$19,871,919

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

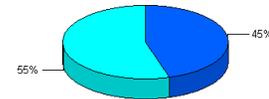
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,668,219
Materials and Supplies	3,204,175
Purchased Transportation	0
Other Operating Expenses	5,145,799
Total Operating Expenses	\$15,018,193
Reconciling Cash Expenditures	\$4,853,726

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,018,193	\$10,865,685	\$0	15,025,450	1,696,292	739,070	124,332	0.0	41	7.7	28	1.00	46%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$8.85

Operating Expense per Vehicle Revenue Hour

\$120.79

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.00

Operating Expense per Unlinked Passenger Trip

\$20.32

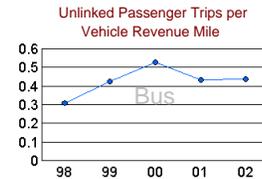
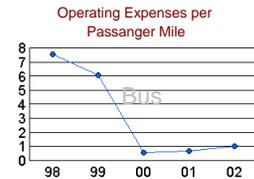
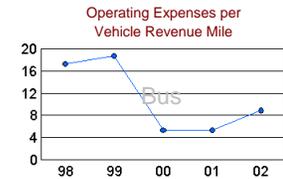
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.44

Unlinked Passenger Trips per Vehicle Revenue Hour

5.94



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443

Service Consumption

Annual Passenger Miles	27,634,375
Annual Unlinked Trips	9,143,505
Average Weekday Unlinked Trips	29,440
Average Saturday Unlinked Trips	19,705
Average Sunday Unlinked Trips	11,357
Service Supplied	
Annual Vehicle Revenue Miles	1,503,764
Annual Vehicle Revenue Hours	164,428
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	46
Base Period Requirement	30

Financial Information

Fare Revenues Earned	\$5,384,667
Sources of Operating Funds Expended	
Fare Revenues (80%)	\$5,384,667
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (20%)	1,374,824
Total Operating Funds Expended	\$6,759,491
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

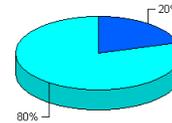
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,150,564
Materials and Supplies	860,929
Purchased Transportation	0
Other Operating Expenses	709,588
Total Operating Expenses	\$5,721,081
Reconciling Cash Expenditures	\$1,038,410

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	39	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



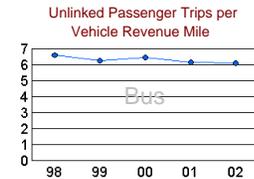
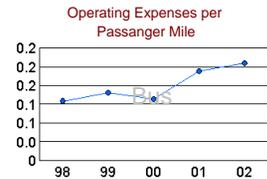
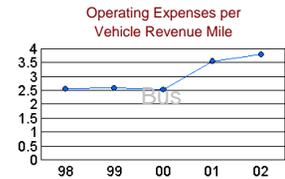
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,721,081	\$5,384,667	\$0	27,634,375	1,503,764	9,143,505	164,428	0.0	46	3.2	39	1.30	18%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.80	\$34.79	\$0.21	\$0.63	6.08	55.61



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² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443

Service Consumption

Annual Passenger Miles	11,395,096
Annual Unlinked Trips	3,331,981
Average Weekday Unlinked Trips	11,008
Average Saturday Unlinked Trips	7,023
Average Sunday Unlinked Trips	3,351

Service Supplied

Annual Vehicle Revenue Miles	715,490
Annual Vehicle Revenue Hours	78,233
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	23
Base Period Requirement	17

Financial Information

Fare Revenues Earned \$3,345,277

Sources of Operating Funds Expended

Fare Revenues	(100%)	\$3,345,277
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$3,345,277

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

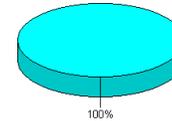
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,645,464
Materials and Supplies	70,148
Purchased Transportation	0
Other Operating Expenses	1,609,888
Total Operating Expenses	\$3,325,500
Reconciling Cash Expenditures	\$19,777

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,325,500	\$3,345,277	\$0	11,395,096	715,490	3,331,981	78,233	0.0	23	2.7	20	1.18	15%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.65

Operating Expense per Vehicle Revenue Hour

\$42.51

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.29

Operating Expense per Unlinked Passenger Trip

\$1.00

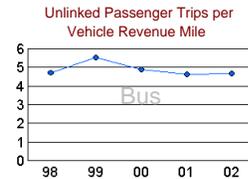
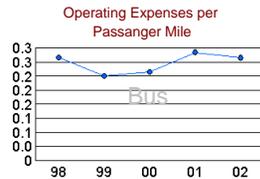
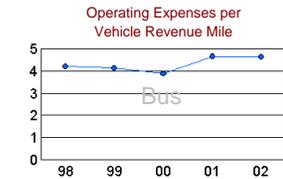
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

4.66

Unlinked Passenger Trips per Vehicle Revenue Hour

42.59



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443

Service Consumption

Annual Passenger Miles	45,928,363
Annual Unlinked Trips	7,440,436
Average Weekday Unlinked Trips	23,877
Average Saturday Unlinked Trips	13,129
Average Sunday Unlinked Trips	8,563
Service Supplied	
Annual Vehicle Revenue Miles	2,336,338
Annual Vehicle Revenue Hours	221,562
Vehicles Operated in Maximum Service	76
Vehicles Available for Maximum Service	105
Base Period Requirement	30

Financial Information

Fare Revenues Earned	\$12,800,003
Sources of Operating Funds Expended	
Fare Revenues (100%)	\$12,800,003
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$12,800,003
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

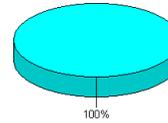
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,147,498
Materials and Supplies	2,324,129
Purchased Transportation	0
Other Operating Expenses	1,541,225
Total Operating Expenses	\$11,012,852
Reconciling Cash Expenditures	\$1,787,151

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	76	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



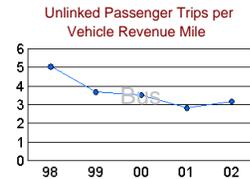
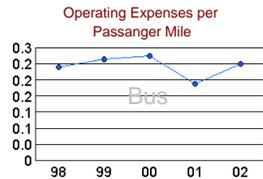
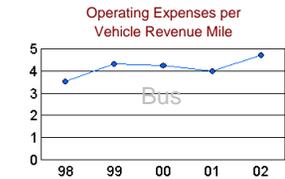
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,012,852	\$12,800,003	\$0	45,928,363	2,336,338	7,440,436	221,562	0.0	105	7.5	76	2.53	38%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.71	\$49.71	\$0.24	\$1.48	3.18	33.58



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	58

Service Area Statistics

Square Miles	2,898
Population	5,443

Service Consumption

Annual Passenger Miles	79,533,360
Annual Unlinked Trips	883,704
Average Weekday Unlinked Trips	3,095
Average Saturday Unlinked Trips	875
Average Sunday Unlinked Trips	617

Service Supplied

Annual Vehicle Revenue Miles	3,217,520
Annual Vehicle Revenue Hours	67,759
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	42
Base Period Requirement	21

Financial Information

Fare Revenues Earned \$8,183,768

Sources of Operating Funds Expended

Fare Revenues	(100%)	\$8,183,768
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$8,183,768

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

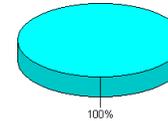
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,355,501
Materials and Supplies	1,720,043
Purchased Transportation	0
Other Operating Expenses	1,910,474
Total Operating Expenses	\$7,986,018
Reconciling Cash Expenditures	\$197,750

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



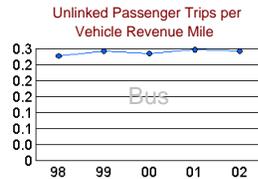
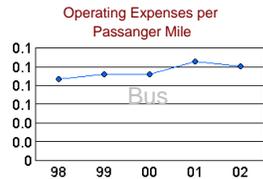
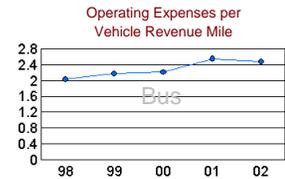
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,986,018	\$8,183,768	\$0	79,533,360	3,217,520	883,704	67,759	0.0	42	5.2	35	1.67	20%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.48	\$0.10	0.27



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	17,640,335
Annual Unlinked Trips	966,382
Average Weekday Unlinked Trips	2,737
Average Saturday Unlinked Trips	2,316
Average Sunday Unlinked Trips	2,635

Service Supplied

Annual Vehicle Revenue Miles	1,330,638
Annual Vehicle Revenue Hours	89,298
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	40
Base Period Requirement	26

Financial Information

Fare Revenues Earned \$10,528,566

Sources of Operating Funds Expended

Fare Revenues	(100%)	\$8,266,253
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$8,266,253

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

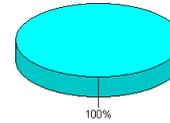
Summary of Operating Expenses

Salary, Wages and Benefits	\$532,789
Materials and Supplies	1,358,648
Purchased Transportation	2,102,122
Other Operating Expenses	3,736,206
Total Operating Expenses	\$7,729,765
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	36	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,729,765	\$10,528,566	\$0	17,640,335	1,330,638	966,382	89,298	0.0	40	0.0	36	1.23	11%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.81

Operating Expense per Vehicle Revenue Hour

\$86.56

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.44

Operating Expense per Unlinked Passenger Trip

\$8.00

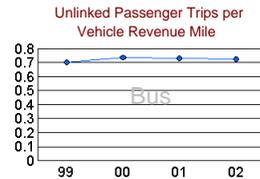
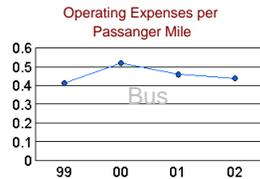
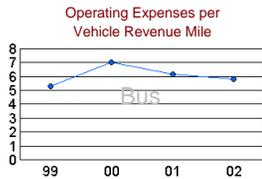
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.73

Unlinked Passenger Trips per Vehicle Revenue Hour

10.82



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Syracuse, NY	
Square Miles	180
Population	402,267
Population Ranking out of 465 UZAs	82
Other UZAs Served	

Service Area Statistics

Square Miles	180
Population	402,267

Service Consumption

Annual Passenger Miles	2,435,513
Annual Unlinked Trips	486,112
Average Weekday Unlinked Trips	1,786
Average Saturday Unlinked Trips	478
Average Sunday Unlinked Trips	143
Service Supplied	
Annual Vehicle Revenue Miles	506,778
Annual Vehicle Revenue Hours	35,570
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	15
Base Period Requirement	14

Financial Information

Fare Revenues Earned	\$363,612
Sources of Operating Funds Expended	
Fare Revenues (21%)	\$363,612
Local Funds (30%)	510,857
State Funds (42%)	731,378
Federal Assistance (7%)	117,800
Other Funds (0%)	3,005
Total Operating Funds Expended	\$1,726,652
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (96%)	64,319
Federal Assistance (4%)	2,760
Other Funds (0%)	0
Total Capital Funds Expended	\$67,079

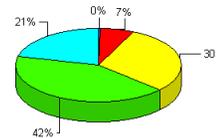
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,076,170
Materials and Supplies	262,696
Purchased Transportation	0
Other Operating Expenses	387,786
Total Operating Expenses	\$1,726,652
Reconciling Cash Expenditures	\$0

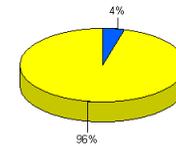
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$0	\$0	\$60,924	\$6,155	\$67,079

Sources of Operating Funds Expended



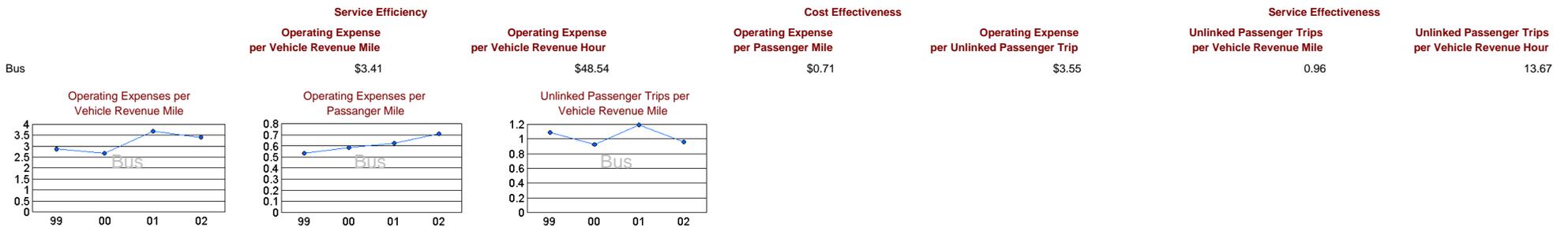
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,726,652	\$363,612	\$67,079	2,435,513	506,778	486,112	35,570	0.0	15	7.1	13	0.79	15%

Performance Measures



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

American Transit

Provides purchased transportation services to: New York City Transit (2008)

722 Nepperhan Avenue
Yonkers, NY 10703

CEO/President: Ms. Lenore Menerva
(914) 968-8000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	322
Population	7,322,000

Service Consumption

Annual Passenger Miles	5,565,976
Annual Unlinked Trips	486,408
Average Weekday Unlinked Trips	1,560
Average Saturday Unlinked Trips	672
Average Sunday Unlinked Trips	936

Service Supplied

Annual Vehicle Revenue Miles	4,771,832
Annual Vehicle Revenue Hours	445,640
Vehicles Operated in Maximum Service	183
Vehicles Available for Maximum Service	210
Base Period Requirement	

Financial Information

Fare Revenues Earned \$1,500,990

Sources of Operating Funds Expended	
Fare Revenues	(3%) \$750,495
Local Funds	(0%) 0
State Funds	(0%) 0
Federal Assistance	(0%) 0
Other Funds	(97%) 24,767,876
Total Operating Funds Expended	\$25,518,371

Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

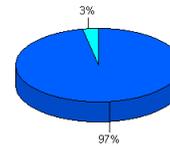
Summary of Operating Expenses

Salary, Wages and Benefits	\$16,433,058
Materials and Supplies	1,621,819
Purchased Transportation	0
Other Operating Expenses	5,894,802
Total Operating Expenses	\$23,949,679
Reconciling Cash Expenditures	\$1,568,690

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	183	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$23,949,679	\$750,495	\$0	5,565,976	4,771,832	486,408	445,640	N/A	210	1.8	183	N/A	15%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response \$5.02

Operating Expense per Vehicle Revenue Hour

Demand Response \$53.74

Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response \$4.30

Operating Expense per Unlinked Passenger Trip

Demand Response \$49.24

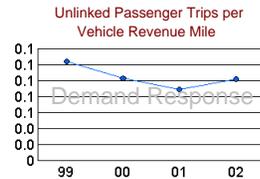
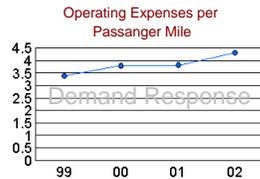
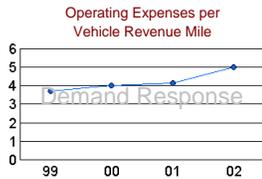
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response 0.10

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response 1.09



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	71
Population	2,465,326

Service Consumption

Annual Passenger Miles	3,827,387
Annual Unlinked Trips	517,158
Average Weekday Unlinked Trips	1,680
Average Saturday Unlinked Trips	197
Average Sunday Unlinked Trips	1,684

Service Supplied

Annual Vehicle Revenue Miles	204,661
Annual Vehicle Revenue Hours	14,111
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	8
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$535,182

Sources of Operating Funds Expended

Fare Revenues	(100%)	\$568,081
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$568,081

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

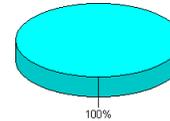
Summary of Operating Expenses

Salary, Wages and Benefits	\$280,646
Materials and Supplies	178,744
Purchased Transportation	0
Other Operating Expenses	108,691
Total Operating Expenses	\$568,081
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

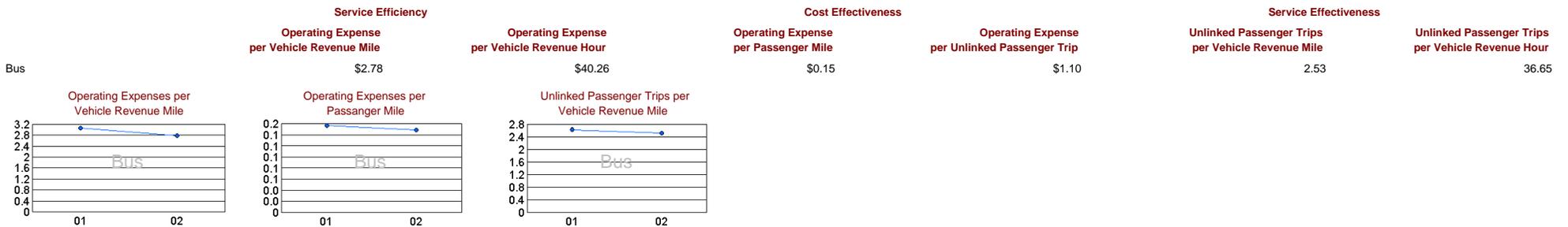


Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$568,081	\$535,182	\$0	3,827,387	204,661	517,158	14,111	0.0	8	13.0	6	1.00	33%

Performance Measures



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kingston, NY	
Square Miles	34
Population	53,458
Population Ranking out of 465 UZAs	436
Other UZAs Served	

Service Area Statistics

Square Miles	28,777
Population	19,903,073

Service Consumption

Annual Passenger Miles	151,918,693
Annual Unlinked Trips	1,136,058
Average Weekday Unlinked Trips	807,322
Average Saturday Unlinked Trips	150,390
Average Sunday Unlinked Trips	178,297
Service Supplied	
Annual Vehicle Revenue Miles	6,436,495
Annual Vehicle Revenue Hours	121,630
Vehicles Operated in Maximum Service	80
Vehicles Available for Maximum Service	104
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$25,397,198
Sources of Operating Funds Expended	
Fare Revenues (76%)	\$25,546,708
Local Funds (0%)	0
State Funds (12%)	3,969,718
Federal Assistance (0%)	0
Other Funds (12%)	4,158,648
Total Operating Funds Expended	\$33,675,074
Sources of Capital Funds Expended	
Local funds (94%)	\$3,864,000
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (6%)	251,998
Total Capital Funds Expended	\$4,115,998

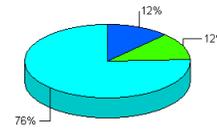
Summary of Operating Expenses

Salary, Wages and Benefits	\$13,812,492
Materials and Supplies	4,370,928
Purchased Transportation	0
Other Operating Expenses	9,286,856
Total Operating Expenses	\$27,470,276
Reconciling Cash Expenditures	\$3,341,467

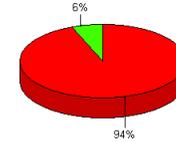
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	80	0	\$3,864,000	\$113,093	\$33,923	\$104,982	\$4,115,998

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$27,470,276	\$25,397,198	\$4,115,998	151,918,693	6,436,495	1,136,058	121,630	2.9	104	5.5	80	0	30%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile
Bus	\$4.27	\$225.85	\$0.18
			Operating Expense per Unlinked Passenger Trip
			\$24.18
		Unlinked Passenger Trips per Vehicle Revenue Mile	0.18
		Unlinked Passenger Trips per Vehicle Revenue Hour	9.34

Note: First year reporting

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Ulster County Area Transit (UCAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	424

Service Area Statistics

Square Miles	1,126
Population	177,749

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	172,074
Average Weekday Unlinked Trips	663
Average Saturday Unlinked Trips	96
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	543,865
Annual Vehicle Revenue Hours	48,281
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	21
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$237,550

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$237,550
Local Funds	(31%)	433,657
State Funds	(37%)	512,594
Federal Assistance	(16%)	219,595
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,403,396

Sources of Capital Funds Expended

Local funds	(10%)	\$60,576
State Funds	(10%)	60,577
Federal Assistance	(80%)	484,613
Other Funds	(0%)	0
Total Capital Funds Expended		\$605,766

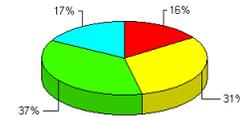
Summary of Operating Expenses

Salary, Wages and Benefits	\$965,983
Materials and Supplies	199,061
Purchased Transportation	107,508
Other Operating Expenses	130,845
Total Operating Expenses	\$1,403,397
Reconciling Cash Expenditures	\$0

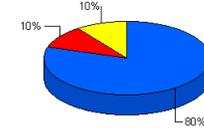
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	1	\$0	\$0	\$605,766	\$0	\$605,766

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,403,397	\$237,550	\$605,766	0 W	543,865	172,074	48,281	0.0	21	4.5	14	0	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.58	\$29.07	\$0.00 W	\$8.16	0.32	3.56

Note: First year reporting

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	265
Population	351,982

Service Consumption

Annual Passenger Miles	2,093,836
Annual Unlinked Trips	44,121
Average Weekday Unlinked Trips	173
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	373,524
Annual Vehicle Revenue Hours	13,564
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	8
Base Period Requirement	1

Financial Information

Fare Revenues Earned \$186,629

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$125,795
Local Funds	(0%)	0
State Funds	(22%)	267,386
Federal Assistance	(67%)	810,899
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,204,080

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

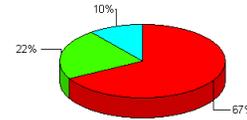
Summary of Operating Expenses

Salary, Wages and Benefits	\$396,390
Materials and Supplies	576,960
Purchased Transportation	0
Other Operating Expenses	200,110
Total Operating Expenses	\$1,173,460
Reconciling Cash Expenditures	\$30,620

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,173,460	\$186,629	\$0	2,093,836	373,524	44,121	13,564	0.0	8	13.0	8	6.00	0%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.14	\$0.56	0.12
			Unlinked Passenger Trips per Vehicle Revenue Hour
			3.25

Note: First year reporting

1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charleston, WV	
Square Miles	113
Population	182,991
Population Ranking out of 465 UZAs	169
Other UZAs Served	

Service Area Statistics

Square Miles	908
Population	231,414

Service Consumption

Annual Passenger Miles	9,159,255
Annual Unlinked Trips	2,021,438
Average Weekday Unlinked Trips	6,959
Average Saturday Unlinked Trips	3,757
Average Sunday Unlinked Trips	802

Service Supplied

Annual Vehicle Revenue Miles	2,976,460
Annual Vehicle Revenue Hours	174,422
Vehicles Operated in Maximum Service	70
Vehicles Available for Maximum Service	70
Base Period Requirement	32

Financial Information

Fare Revenues Earned \$1,317,391

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$1,317,391
Local Funds	(70%)	6,155,824
State Funds	(0%)	21,973
Federal Assistance	(12%)	1,008,707
Other Funds	(3%)	242,387
Total Operating Funds Expended		\$8,746,282

Sources of Capital Funds Expended

Local funds	(43%)	\$423,997
State Funds	(0%)	0
Federal Assistance	(57%)	555,813
Other Funds	(0%)	0
Total Capital Funds Expended		\$979,810

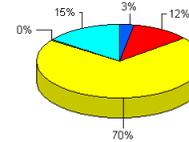
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,588,013
Materials and Supplies	1,252,660
Purchased Transportation	0
Other Operating Expenses	793,285
Total Operating Expenses	\$8,633,958
Reconciling Cash Expenditures	\$112,324

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	56	0	\$0	\$68,567	\$527,484	\$383,759	\$979,810
Demand Response	14	0	\$0	\$0	\$0	\$0	\$0
Total	70	0	\$0	\$68,567	\$527,484	\$383,759	\$979,810

Sources of Operating Funds Expended



Sources of Capital Funds Expended

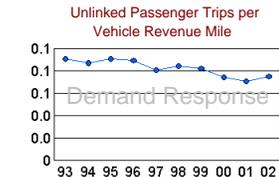
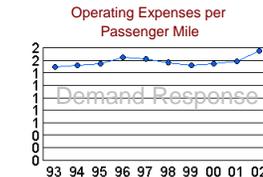
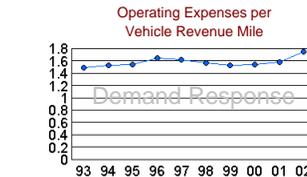
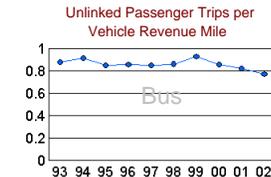
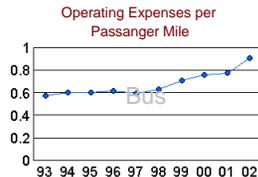
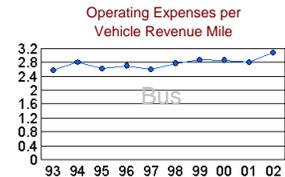


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,928,046	\$1,251,746	\$979,810	8,755,619	2,572,824	1,991,140	147,682	0.0	56	5.6	56	1.44	0%
Demand Response	\$705,912	\$65,645	\$0	403,636	403,636	30,298	26,740	N/A	14	1.9	14	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.08	\$0.91	0.77
Demand Response	\$1.75	\$1.75	0.08



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Huntington, WV-KY-OH	
Square Miles	107
Population	177,550
Population Ranking out of 465 UZAs	174
Other UZAs Served	

Service Area Statistics

Square Miles	60
Population	86,354

Service Consumption

Annual Passenger Miles	4,191,339
Annual Unlinked Trips	758,740
Average Weekday Unlinked Trips	2,588
Average Saturday Unlinked Trips	1,900
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,150,725
Annual Vehicle Revenue Hours	65,304
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	30
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$378,316

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$378,316
Local Funds	(52%)	1,963,632
State Funds	(0%)	0
Federal Assistance	(29%)	1,092,003
Other Funds	(8%)	311,342
Total Operating Funds Expended		\$3,745,293

Sources of Capital Funds Expended

Local funds	(33%)	\$873,984
State Funds	(0%)	0
Federal Assistance	(67%)	1,747,954
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,621,938

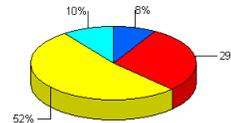
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,772,005
Materials and Supplies	539,053
Purchased Transportation	0
Other Operating Expenses	434,235
Total Operating Expenses	\$3,745,293
Reconciling Cash Expenditures	\$0

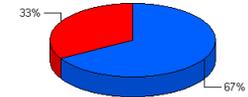
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$0	\$2,621,938	\$0	\$2,621,938
Demand Response	12	0	\$0	\$0	\$0	\$0	\$0
Total	30	0	\$0	\$0	\$2,621,938	\$0	\$2,621,938

Sources of Operating Funds Expended



Sources of Capital Funds Expended



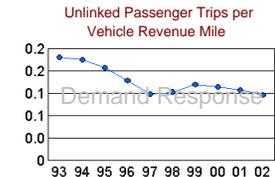
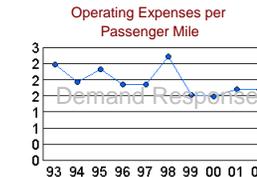
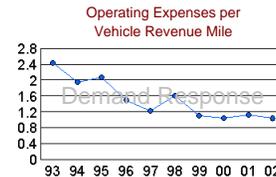
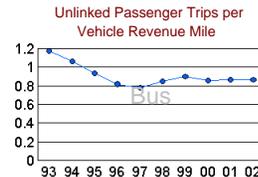
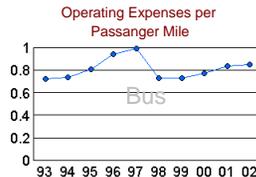
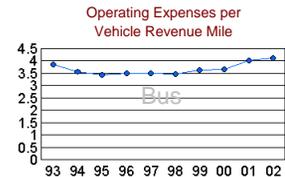
Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,415,296	\$342,421	\$2,621,938	4,003,552	831,113	721,346	54,220	0.0	18	7.3	18	0.94	0%
Demand Response	\$329,997	\$35,895	\$0	187,787	319,612	37,394	11,084	N/A	12	3.5	12	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.11	\$0.85	0.87
Demand Response	\$1.03	\$1.76	0.12

	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$62.99	\$4.73	13.30
Demand Response	\$29.77	\$8.82	3.37



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Parkersburg, WV-OH	
Square Miles	50
Population	85,605
Population Ranking out of 465 UZAs	304
Other UZAs Served	

Service Area Statistics

Square Miles	14
Population	49,910

Service Consumption

Annual Passenger Miles	787,763
Annual Unlinked Trips	301,136
Average Weekday Unlinked Trips	1,029
Average Saturday Unlinked Trips	744
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	483,573
Annual Vehicle Revenue Hours	38,714
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	33
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$137,418

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$137,418
Local Funds	(45%)	670,193
State Funds	(0%)	0
Federal Assistance	(38%)	564,475
Other Funds	(8%)	113,662
Total Operating Funds Expended		\$1,485,748

Sources of Capital Funds Expended

Local funds	(94%)	\$370,984
State Funds	(0%)	0
Federal Assistance	(6%)	22,000
Other Funds	(0%)	0
Total Capital Funds Expended		\$392,984

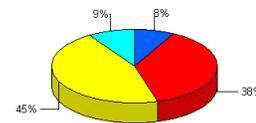
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,163,896
Materials and Supplies	166,567
Purchased Transportation	0
Other Operating Expenses	155,284
Total Operating Expenses	\$1,485,747
Reconciling Cash Expenditures	\$0

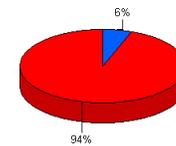
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$264,318	\$0	\$22,500	\$34,721	\$321,539
Demand Response	2	0	\$58,730	\$0	\$5,000	\$7,715	\$71,445
Total	11	0	\$323,048	\$0	\$27,500	\$42,436	\$392,984

Sources of Operating Funds Expended



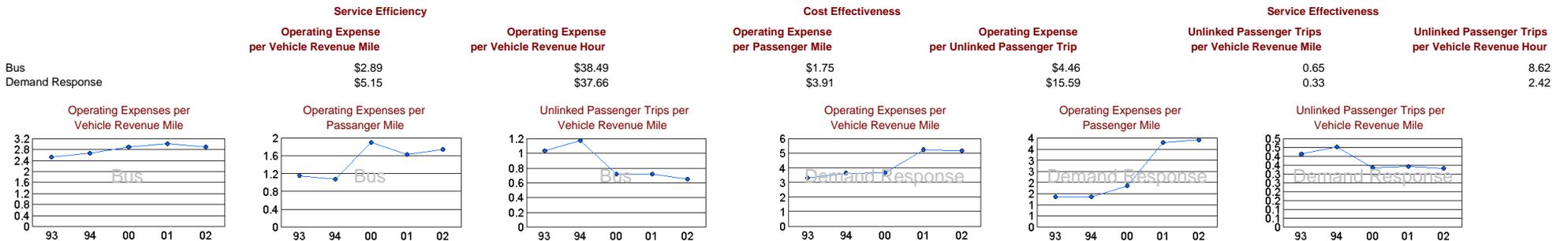
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,287,433	\$131,921	\$321,539	737,026	445,097	288,414	33,448	0.0	17	4.4	9	0	89%
Demand Response	\$198,314	\$5,497	\$71,445	50,737	38,476	12,722	5,266	N/A	16	4.3	2	N/A	700%

Performance Measures



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Richmond, VA	
Square Miles	437
Population	818,836
Population Ranking out of 465 UZAs	47
Other UZAs Served	

Service Area Statistics

Square Miles	469
Population	818,836

Service Consumption

Annual Passenger Miles	52,472,944
Annual Unlinked Trips	13,966,814
Average Weekday Unlinked Trips	46,507
Average Saturday Unlinked Trips	27,234
Average Sunday Unlinked Trips	13,016

Service Supplied

Annual Vehicle Revenue Miles	7,131,074
Annual Vehicle Revenue Hours	548,379
Vehicles Operated in Maximum Service	217
Vehicles Available for Maximum Service	268
Base Period Requirement	60

Financial Information

Fare Revenues Earned \$8,572,200

Sources of Operating Funds Expended

Fare Revenues	(29%)	\$8,572,200
Local Funds	(31%)	9,263,927
State Funds	(26%)	7,711,152
Federal Assistance	(11%)	3,170,120
Other Funds	(3%)	929,450
Total Operating Funds Expended		\$29,646,849

Sources of Capital Funds Expended

Local funds	(8%)	\$485,152
State Funds	(12%)	758,245
Federal Assistance	(80%)	4,897,652
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,141,049

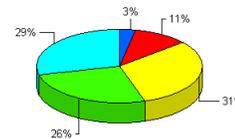
Summary of Operating Expenses

Salary, Wages and Benefits	\$18,476,890
Materials and Supplies	3,176,450
Purchased Transportation	3,625,840
Other Operating Expenses	3,529,443
Total Operating Expenses	\$28,808,623
Reconciling Cash Expenditures	\$838,226

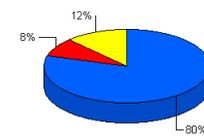
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	148	0	\$5,378,321	\$216,226	\$188,826	\$357,676	\$6,141,049
Demand Response	0	42	\$0	\$0	\$0	\$0	\$0
Vanpool	0	27	\$0	\$0	\$0	\$0	\$0
Total	148	69	\$5,378,321	\$216,226	\$188,826	\$357,676	\$6,141,049

Sources of Operating Funds Expended



Sources of Capital Funds Expended

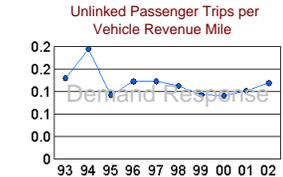
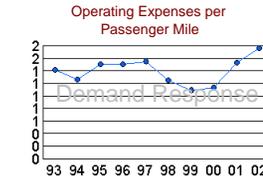
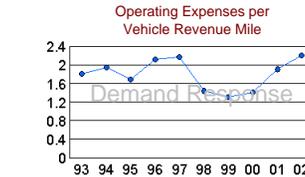
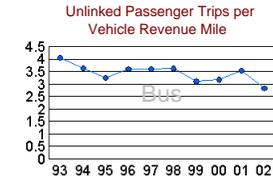
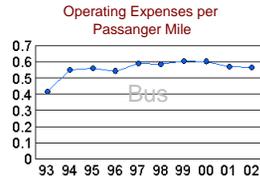
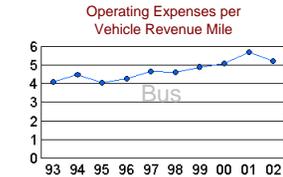


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$25,157,783	\$7,849,630	\$6,141,049	44,490,027	4,830,231	13,664,384	434,605	0.0	192	5.5	148	2.47	30%
Demand Response	\$3,310,371	\$500,800	\$0	1,873,433	1,496,386	202,089	97,780	N/A	46	1.3	42	N/A	10%
Vanpool	\$340,469	\$221,770	\$0	6,109,484	804,457	100,341	15,994	N/A	30	2.4	27	N/A	11%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.21	\$57.89	\$0.57	\$1.84	2.83	31.44
Demand Response	\$2.21	\$33.86	\$1.77	\$16.38	0.14	2.07
Vanpool	\$0.42	\$21.29	\$0.06	\$3.39	0.12	6.27



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Roanoke, VA	
Square Miles	112
Population	197,442
Population Ranking out of 465 UZAs	154
Other UZAs Served	

Service Area Statistics

Square Miles	43
Population	94,911

Service Consumption

Annual Passenger Miles	7,618,464
Annual Unlinked Trips	1,941,656
Average Weekday Unlinked Trips	6,808
Average Saturday Unlinked Trips	4,255
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,535,457
Annual Vehicle Revenue Hours	127,572
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	56
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$1,274,463

Sources of Operating Funds Expended

Fare Revenues	(27%)	\$1,274,463
Local Funds	(17%)	786,062
State Funds	(23%)	1,072,076
Federal Assistance	(25%)	1,168,819
Other Funds	(10%)	452,117
Total Operating Funds Expended		\$4,753,537

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(12%)	352,503
Federal Assistance	(88%)	2,655,947
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,008,450

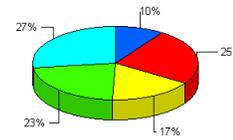
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,054,548
Materials and Supplies	601,179
Purchased Transportation	419,016
Other Operating Expenses	678,794
Total Operating Expenses	\$4,753,537
Reconciling Cash Expenditures	\$0

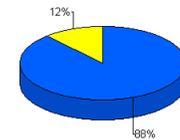
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$2,384,765	\$22,982	\$66,033	\$534,670	\$3,008,450
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0
Total	31	16	\$2,384,765	\$22,982	\$66,033	\$534,670	\$3,008,450

Sources of Operating Funds Expended



Sources of Capital Funds Expended

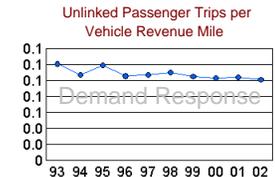
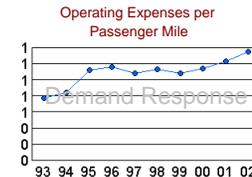
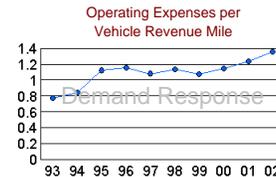
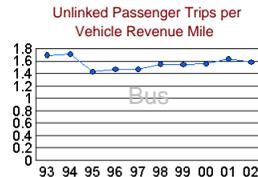
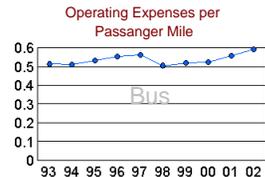
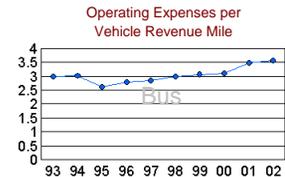


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,309,302	\$1,198,745	\$3,008,450	7,290,550	1,207,543	1,908,521	99,076	0.0	40	6.7	31	1.94	29%
Demand Response	\$444,235	\$75,718	\$0	327,914	327,914	33,135	28,496	N/A	16	4.2	16	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.57	\$0.59	1.58
Demand Response	\$1.35	\$1.35	0.10



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lynchburg, VA	
Square Miles	75
Population	98,714
Population Ranking out of 465 UZAs	268
Other UZAs Served	

Service Area Statistics

Square Miles	72
Population	80,846

Service Consumption

Annual Passenger Miles	6,100,261
Annual Unlinked Trips	1,103,488
Average Weekday Unlinked Trips	3,715
Average Saturday Unlinked Trips	2,439
Average Sunday Unlinked Trips	645

Service Supplied

Annual Vehicle Revenue Miles	1,121,794
Annual Vehicle Revenue Hours	73,011
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	29
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$722,374

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$722,374
Local Funds	(19%)	606,867
State Funds	(22%)	691,397
Federal Assistance	(30%)	927,341
Other Funds	(6%)	182,467
Total Operating Funds Expended		\$3,130,446

Sources of Capital Funds Expended

Local funds	(5%)	\$162,435
State Funds	(15%)	549,652
Federal Assistance	(80%)	2,848,337
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,560,424

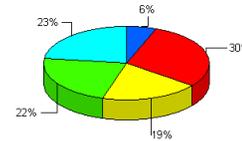
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,116,349
Materials and Supplies	468,786
Purchased Transportation	0
Other Operating Expenses	545,311
Total Operating Expenses	\$3,130,446
Reconciling Cash Expenditures	\$0

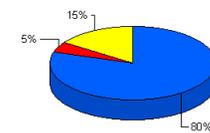
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$2,808,902	\$0	\$0	\$672,623	\$3,481,525
Demand Response	3	0	\$78,899	\$0	\$0	\$0	\$78,899
Total	20	0	\$2,887,801	\$0	\$0	\$672,623	\$3,560,424

Sources of Operating Funds Expended



Sources of Capital Funds Expended

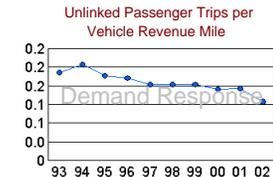
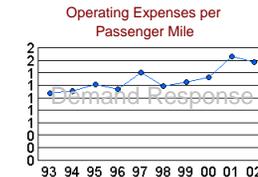
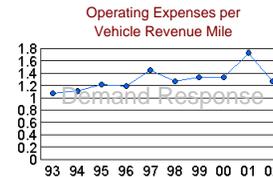
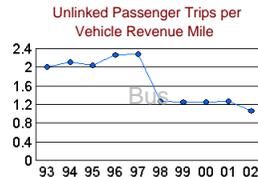
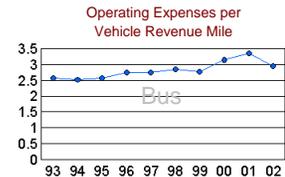


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,005,374	\$21,732	\$3,481,525	6,020,723	1,023,370	1,091,095	68,326	0.0	25	5.4	17	1.13	47%
Demand Response	\$125,072	\$700,642	\$78,899	79,538	98,424	12,393	4,685	N/A	4	2.2	3	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.94	\$43.99	\$0.50	\$2.75	1.07	15.97
Demand Response	\$1.27	\$26.70	\$1.57	\$10.09	0.13	2.65



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Richmond, VA	
Square Miles	437
Population	818,836
Population Ranking out of 465 UZAs	47
Other UZAs Served	

Service Area Statistics

Square Miles	7
Population	37,000

Service Consumption

Annual Passenger Miles	1,265,802
Annual Unlinked Trips	508,116
Average Weekday Unlinked Trips	1,764
Average Saturday Unlinked Trips	1,155
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	449,210
Annual Vehicle Revenue Hours	34,588
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	15
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$356,058

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$356,058
Local Funds	(27%)	397,770
State Funds	(22%)	330,459
Federal Assistance	(25%)	374,575
Other Funds	(1%)	20,955
Total Operating Funds Expended		\$1,479,817

Sources of Capital Funds Expended

Local funds	(11%)	\$42,110
State Funds	(9%)	31,133
Federal Assistance	(80%)	292,977
Other Funds	(0%)	0
Total Capital Funds Expended		\$366,220

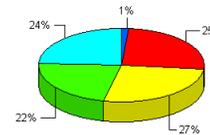
Summary of Operating Expenses

Salary, Wages and Benefits	\$865,740
Materials and Supplies	407,081
Purchased Transportation	85,951
Other Operating Expenses	121,045
Total Operating Expenses	\$1,479,817
Reconciling Cash Expenditures	\$0

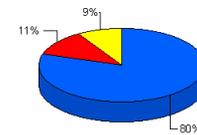
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$256,063	\$0	\$95,528	\$14,629	\$366,220
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	12	2	\$256,063	\$0	\$95,528	\$14,629	\$366,220

Sources of Operating Funds Expended



Sources of Capital Funds Expended

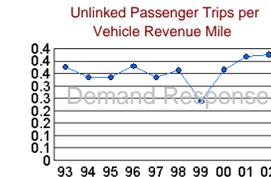
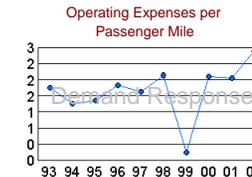
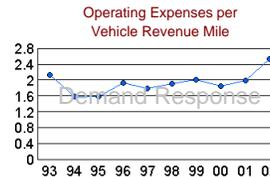
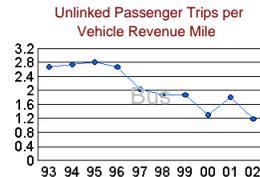
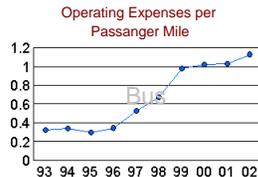
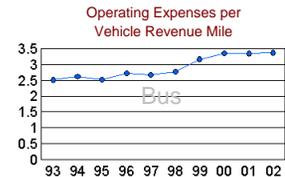


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,390,586	\$349,017	\$366,220	1,232,970	413,936	493,106	29,906	0.0	13	8.5	12	1.00	8%
Demand Response	\$89,231	\$7,041	\$0	32,832	35,274	15,010	4,682	N/A	2	8.0	2	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.36	\$1.13	1.19
Demand Response	\$2.53	\$2.72	0.43



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Allentown-Bethlehem, PA-NJ	
Square Miles	290
Population	576,408
Population Ranking out of 465 UZAs	59
Other UZAs Served	

Service Area Statistics

Square Miles	106
Population	389,000

Service Consumption

Annual Passenger Miles	19,296,615
Annual Unlinked Trips	4,505,356
Average Weekday Unlinked Trips	15,783
Average Saturday Unlinked Trips	8,682
Average Sunday Unlinked Trips	1,815

Service Supplied

Annual Vehicle Revenue Miles	5,565,177
Annual Vehicle Revenue Hours	349,632
Vehicles Operated in Maximum Service	155
Vehicles Available for Maximum Service	189
Base Period Requirement	40

Financial Information

Fare Revenues Earned \$2,978,154

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$2,978,154
Local Funds	(3%)	580,792
State Funds	(62%)	11,133,215
Federal Assistance	(16%)	2,861,752
Other Funds	(2%)	277,999
Total Operating Funds Expended		\$17,831,912

Sources of Capital Funds Expended

Local funds	(3%)	\$319,938
State Funds	(17%)	1,624,563
Federal Assistance	(80%)	7,679,294
Other Funds	(0%)	0
Total Capital Funds Expended		\$9,623,795

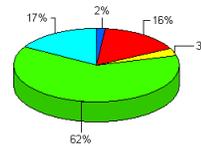
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,694,232
Materials and Supplies	1,562,382
Purchased Transportation	6,494,511
Other Operating Expenses	1,315,430
Total Operating Expenses	\$17,066,555
Reconciling Cash Expenditures	\$765,357

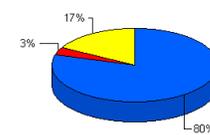
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	59	0	\$8,303,098	\$24,678	\$145,336	\$152,437	\$8,625,549
Demand Response	0	96	\$998,246	\$0	\$0	\$0	\$998,246
Total	59	96	\$9,301,344	\$24,678	\$145,336	\$152,437	\$9,623,795

Sources of Operating Funds Expended



Sources of Capital Funds Expended

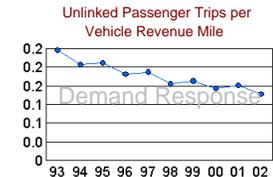
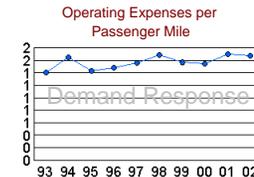
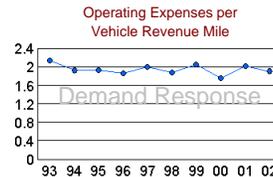
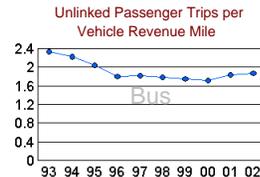
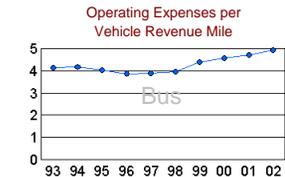


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,572,044	\$2,469,329	\$8,625,549	15,419,255	2,153,012	4,020,686	172,292	0.0	74	8.0	59	1.48	25%
Demand Response	\$6,494,511	\$508,825	\$998,246	3,877,360	3,412,165	484,670	177,340	N/A	115	2.1	96	N/A	20%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.91	\$61.36	\$0.69	\$2.63	1.87	23.34
Demand Response	\$1.90	\$36.62	\$1.67	\$13.40	0.14	2.73



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Altoona, PA	
Square Miles	38
Population	82,520
Population Ranking out of 465 UZAs	311
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	69,608

Service Consumption

Annual Passenger Miles	2,284,580
Annual Unlinked Trips	699,166
Average Weekday Unlinked Trips	2,415
Average Saturday Unlinked Trips	1,229
Average Sunday Unlinked Trips	377

Service Supplied

Annual Vehicle Revenue Miles	620,955
Annual Vehicle Revenue Hours	45,850
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	68
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$537,227

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$537,227
Local Funds	(3%)	77,950
State Funds	(42%)	1,158,854
Federal Assistance	(33%)	902,332
Other Funds	(3%)	94,845
Total Operating Funds Expended		\$2,771,208

Sources of Capital Funds Expended

Local funds	(3%)	\$6,503
State Funds	(19%)	36,518
Federal Assistance	(78%)	152,082
Other Funds	(0%)	0
Total Capital Funds Expended		\$195,103

Summary of Operating Expenses

Salary, Wages and Benefits	\$2,165,789
Materials and Supplies	289,438
Purchased Transportation	58,471
Other Operating Expenses	247,132
Total Operating Expenses	\$2,760,830
Reconciling Cash Expenditures	\$10,378

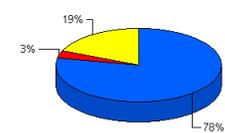
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	\$17,172	\$8,494	\$109,719	\$59,718	\$195,103
Demand Response	1	12	\$0	\$0	\$0	\$0	\$0
Total	29	12	\$17,172	\$8,494	\$109,719	\$59,718	\$195,103

Sources of Operating Funds Expended



Sources of Capital Funds Expended

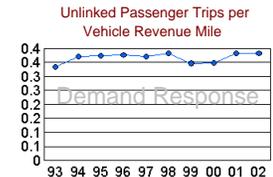
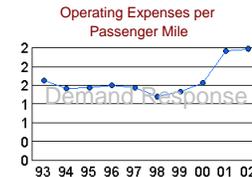
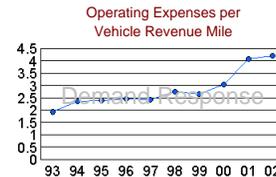
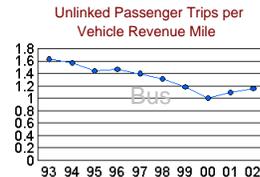
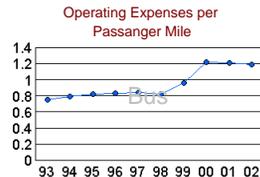
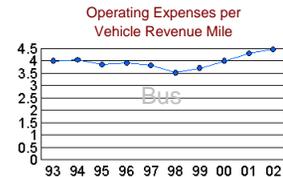


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,668,203	\$516,107	\$195,103	2,245,585	598,854	690,728	44,000	0.0	33	17.2	28	2.55	18%
Demand Response	\$92,627	\$21,120	\$0	38,995	22,101	8,438	1,850	N/A	35	3.0	13	N/A	169%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.46	\$1.19	1.15
Demand Response	\$4.19	\$2.38	0.38



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Cambria County Transit Authority (CamTran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Johnstown, PA	
Square Miles	43
Population	76,113
Population Ranking out of 465 UZAs	328
Other UZAs Served	

Service Area Statistics

Square Miles	60
Population	80,508

Service Consumption

Annual Passenger Miles	5,016,069
Annual Unlinked Trips	1,288,956
Average Weekday Unlinked Trips	4,286
Average Saturday Unlinked Trips	3,063
Average Sunday Unlinked Trips	1,294

Service Supplied

Annual Vehicle Revenue Miles	887,837
Annual Vehicle Revenue Hours	72,875
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	35
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$691,209

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$691,209
Local Funds	(9%)	431,650
State Funds	(52%)	2,498,615
Federal Assistance	(21%)	1,031,613
Other Funds	(3%)	163,304
Total Operating Funds Expended		\$4,816,391

Sources of Capital Funds Expended

Local funds	(3%)	\$8,689
State Funds	(52%)	138,409
Federal Assistance	(45%)	119,215
Other Funds	(0%)	0
Total Capital Funds Expended		\$266,313

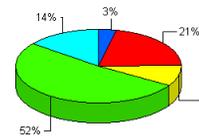
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,690,779
Materials and Supplies	538,176
Purchased Transportation	0
Other Operating Expenses	587,436
Total Operating Expenses	\$4,816,391
Reconciling Cash Expenditures	\$0

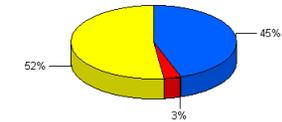
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$0	\$12,138	\$13,630	\$151,174	\$176,942
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	0	\$0	\$62,040	\$0	\$27,331	\$89,371
Total	29	0	\$0	\$74,178	\$13,630	\$178,505	\$266,313

Sources of Operating Funds Expended



Sources of Capital Funds Expended

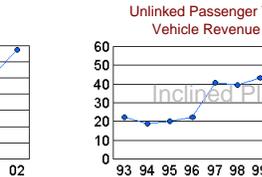
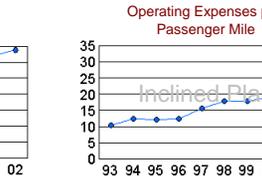
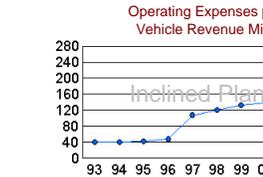
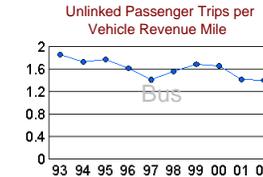
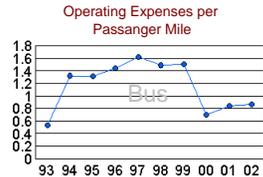
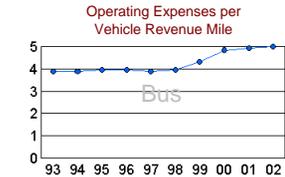


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,327,875	\$587,453	\$176,942	4,987,482	867,593	1,210,683	71,240	0.0	31	4.4	25	1.09	24%
Inclined Plane	\$425,599	\$93,358	\$89,371	12,627	1,572	74,485	523	0.3	2	18.0	2	1.00	0%
Demand Response	\$62,917	\$10,398	\$0	15,960	18,672	3,788	1,112	N/A	2	10.5	2	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.99	\$0.87	1.40
Inclined Plane	\$270.74	\$33.71	47.38
Demand Response	\$3.37	\$56.58	0.20



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Erie, PA	
Square Miles	79
Population	194,804
Population Ranking out of 465 UZAs	159
Other UZAs Served	

Service Area Statistics

Square Miles	79
Population	194,804

Service Consumption

Annual Passenger Miles	9,424,809
Annual Unlinked Trips	2,802,766
Average Weekday Unlinked Trips	9,800
Average Saturday Unlinked Trips	5,257
Average Sunday Unlinked Trips	609

Service Supplied

Annual Vehicle Revenue Miles	2,401,904
Annual Vehicle Revenue Hours	194,283
Vehicles Operated in Maximum Service	83
Vehicles Available for Maximum Service	104
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$3,696,475

Sources of Operating Funds Expended

Fare Revenues	(42%)	\$3,696,475
Local Funds	(5%)	460,589
State Funds	(29%)	2,552,683
Federal Assistance	(20%)	1,819,912
Other Funds	(4%)	364,496
Total Operating Funds Expended		\$8,894,155

Sources of Capital Funds Expended

Local funds	(3%)	\$301,877
State Funds	(26%)	2,563,919
Federal Assistance	(71%)	7,150,839
Other Funds	(0%)	0
Total Capital Funds Expended		\$10,016,635

Summary of Operating Expenses

Salary, Wages and Benefits	\$7,486,291
Materials and Supplies	1,041,356
Purchased Transportation	0
Other Operating Expenses	848,885
Total Operating Expenses	\$9,376,532
Reconciling Cash Expenditures	\$(482,377)

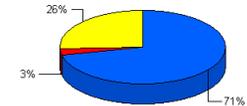
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	50	0	\$2,577,550	\$143,154	\$7,169,585	\$3,052	\$9,893,341
Demand Response	33	0	\$40,682	\$78,261	\$4,351	\$0	\$123,294
Total	83	0	\$2,618,232	\$221,415	\$7,173,936	\$3,052	\$10,016,635

Sources of Operating Funds Expended



Sources of Capital Funds Expended

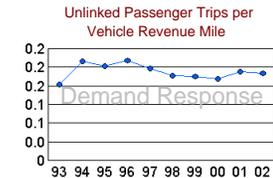
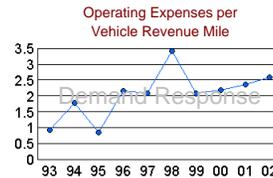
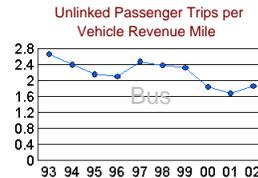
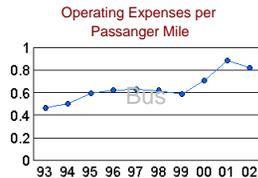
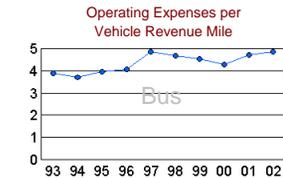


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,811,249	\$1,989,510	\$9,893,341	8,281,900	1,407,581	2,616,656	116,787	0.0	64	5.1	50	2.26	28%
Demand Response	\$2,565,283	\$1,706,965	\$123,294	1,142,909	994,323	186,110	77,496	N/A	40	3.1	33	N/A	21%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.84	\$58.32	\$0.82	\$2.60	1.86	22.41
Demand Response	\$2.58	\$33.10	\$2.24	\$13.78	0.19	2.40



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Harrisburg, PA	
Square Miles	208
Population	362,782
Population Ranking out of 465 UZAs	88
Other UZAs Served	

Service Area Statistics

Square Miles	137
Population	292,904

Service Consumption

Annual Passenger Miles	10,563,684 Q
Annual Unlinked Trips	2,652,273
Average Weekday Unlinked Trips	9,859
Average Saturday Unlinked Trips	3,022
Average Sunday Unlinked Trips	61

Service Supplied

Annual Vehicle Revenue Miles	2,894,988 Q
Annual Vehicle Revenue Hours	215,957
Vehicles Operated in Maximum Service	102
Vehicles Available for Maximum Service	143
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$3,427,223

Sources of Operating Funds Expended

Fare Revenues	(29%)	\$3,427,223
Local Funds	(7%)	895,983
State Funds	(41%)	4,955,850
Federal Assistance	(20%)	2,360,994
Other Funds	(3%)	334,142
Total Operating Funds Expended		\$11,974,192

Sources of Capital Funds Expended

Local funds	(4%)	\$268,248
State Funds	(17%)	1,190,043
Federal Assistance	(80%)	5,700,746
Other Funds	(0%)	0
Total Capital Funds Expended		\$7,159,037

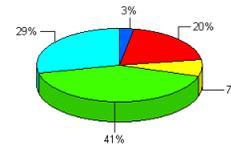
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,793,880
Materials and Supplies	918,044
Purchased Transportation	1,272,482
Other Operating Expenses	767,368
Total Operating Expenses	\$11,751,774
Reconciling Cash Expenditures	\$222,418

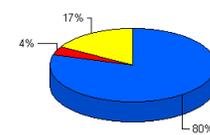
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	52	2	\$4,634,673	\$899,248	\$472,505	\$501,125	\$6,507,551
Demand Response	31	17	\$651,486	\$0	\$0	\$0	\$651,486
Total	83	19	\$5,286,159	\$899,248	\$472,505	\$501,125	\$7,159,037

Sources of Operating Funds Expended



Sources of Capital Funds Expended

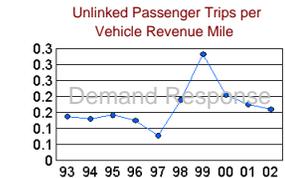
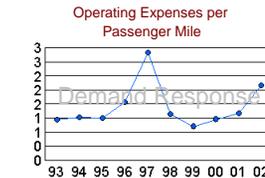
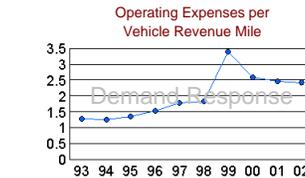
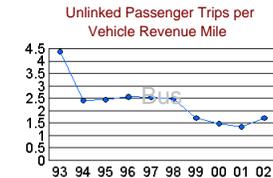
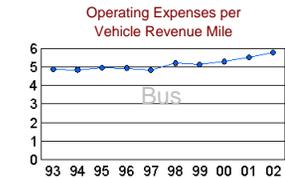


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,158,808	\$2,460,964	\$6,507,551	8,877,106	1,412,136	2,415,721	121,288	0.0	95	10.2	54	2.16	76%
Demand Response	\$3,592,966	\$966,259	\$651,486	1,686,578 Q	1,482,852 Q	236,552	94,669	N/A	48	3.1	48	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.78	\$67.27	\$0.92	\$3.38	1.71	19.92
Demand Response	\$2.42 Q	\$37.95	\$2.13 Q	\$15.19	0.16 Q	2.50



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Scranton, PA	
Square Miles	159
Population	385,237
Population Ranking out of 465 UZAs	85
Other UZAs Served	

Service Area Statistics

Square Miles	56
Population	202,500

Service Consumption

Annual Passenger Miles	8,811,214
Annual Unlinked Trips	2,391,507
Average Weekday Unlinked Trips	8,471
Average Saturday Unlinked Trips	4,613
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,018,928
Annual Vehicle Revenue Hours	68,476
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	41
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$662,644

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$662,644
Local Funds	(9%)	397,587
State Funds	(62%)	2,739,746
Federal Assistance	(11%)	471,912
Other Funds	(3%)	113,305
Total Operating Funds Expended		\$4,385,194

Sources of Capital Funds Expended

Local funds	(3%)	\$25,986
State Funds	(17%)	129,932
Federal Assistance	(80%)	623,675
Other Funds	(0%)	0
Total Capital Funds Expended		\$779,593

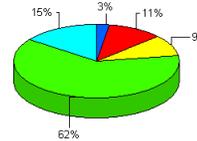
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,456,780
Materials and Supplies	485,142
Purchased Transportation	105,957
Other Operating Expenses	335,695
Total Operating Expenses	\$4,383,574
Reconciling Cash Expenditures	\$1,620

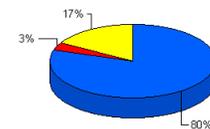
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$0	\$0	\$175,755	\$603,838	\$779,593
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	37	4	\$0	\$0	\$175,755	\$603,838	\$779,593

Sources of Operating Funds Expended



Sources of Capital Funds Expended

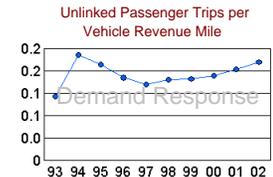
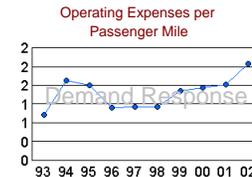
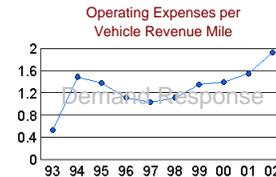
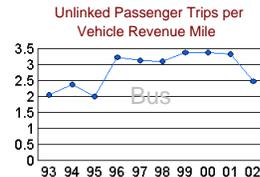
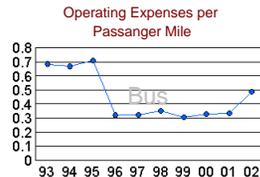
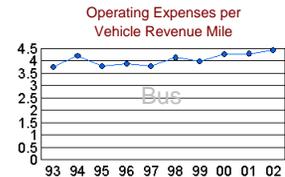


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,273,832	\$644,427	\$779,593	8,758,014	961,946	2,381,482	64,810	0.0	37	9.7	37	1.28	0%
Demand Response	\$109,742	\$18,217	\$0	53,200	56,982	10,025	3,666	N/A	4	1.0	4	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.44	\$0.49	2.48
Demand Response	\$1.93	\$2.06	0.18



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lancaster, PA	
Square Miles	199
Population	323,554
Population Ranking out of 465 UZAs	98
Other UZAs Served	

Service Area Statistics

Square Miles	952
Population	420,920

Service Consumption

Annual Passenger Miles	11,273,756
Annual Unlinked Trips	2,269,589
Average Weekday Unlinked Trips	7,857
Average Saturday Unlinked Trips	4,033
Average Sunday Unlinked Trips	1,096

Service Supplied

Annual Vehicle Revenue Miles	2,815,199
Annual Vehicle Revenue Hours	194,737
Vehicles Operated in Maximum Service	96
Vehicles Available for Maximum Service	120
Base Period Requirement	29

Financial Information

Fare Revenues Earned \$1,884,073

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$1,884,073
Local Funds	(2%)	189,904
State Funds	(45%)	3,952,283
Federal Assistance	(27%)	2,376,976
Other Funds	(4%)	316,975
Total Operating Funds Expended		\$8,720,211

Sources of Capital Funds Expended

Local funds	(11%)	\$95,735
State Funds	(27%)	224,249
Federal Assistance	(62%)	524,975
Other Funds	(0%)	0
Total Capital Funds Expended		\$844,959

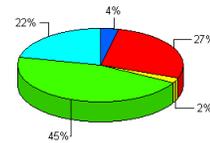
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,505,830
Materials and Supplies	797,010
Purchased Transportation	2,879,229
Other Operating Expenses	538,142
Total Operating Expenses	\$8,720,211
Reconciling Cash Expenditures	\$0

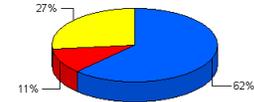
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	36	0	\$0	\$189,391	\$193,546	\$74,981	\$457,918
Demand Response	0	60	\$387,041	\$0	\$0	\$0	\$387,041
Total	36	60	\$387,041	\$189,391	\$193,546	\$74,981	\$844,959

Sources of Operating Funds Expended



Sources of Capital Funds Expended

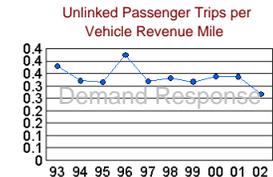
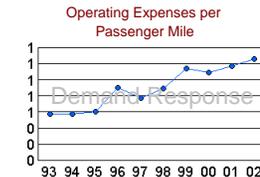
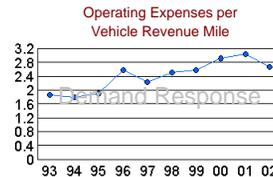
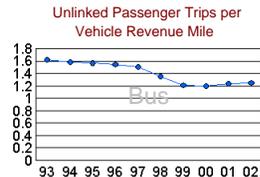
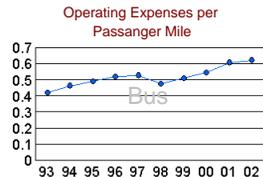
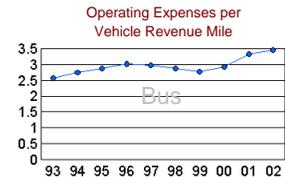


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,370,069	\$1,688,563	\$457,918	8,615,435	1,557,464	1,934,314	105,092	0.0	43	8.5	36	1.24	19%
Demand Response	\$3,350,142	\$195,510	\$387,041	2,658,321	1,257,735	335,275	89,645	N/A	77	2.7	60	N/A	28%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.45	\$51.10	\$0.62	\$2.78	1.24	18.41
Demand Response	\$2.66	\$37.37	\$1.26	\$9.99	0.27	3.74



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	

Service Area Statistics

Square Miles	2,174
Population	3,728,909

Service Consumption

Annual Passenger Miles	1,333,880,937
Annual Unlinked Trips	313,687,051
Average Weekday Unlinked Trips	1,047,883
Average Saturday Unlinked Trips	538,217
Average Sunday Unlinked Trips	331,053

Service Supplied

Annual Vehicle Revenue Miles	82,910,021
Annual Vehicle Revenue Hours	6,430,272
Vehicles Operated in Maximum Service	2,177
Vehicles Available for Maximum Service	2,760
Base Period Requirement	854

Financial Information

Fare Revenues Earned \$323,065,584

Sources of Operating Funds Expended

Fare Revenues	(40%)	\$321,100,219
Local Funds	(8%)	64,420,142
State Funds	(44%)	357,346,466
Federal Assistance	(4%)	30,746,764
Other Funds	(4%)	30,536,546
Total Operating Funds Expended		\$804,150,137

Sources of Capital Funds Expended

Local funds	(11%)	\$39,272,955
State Funds	(39%)	141,268,995
Federal Assistance	(51%)	185,320,348
Other Funds	(0%)	0
Total Capital Funds Expended		\$365,862,298

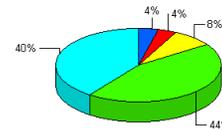
Summary of Operating Expenses

Salary, Wages and Benefits	\$624,796,752
Materials and Supplies	52,841,065
Purchased Transportation	31,524,280
Other Operating Expenses	39,648,206
Total Operating Expenses	\$748,810,303
Reconciling Cash Expenditures	\$55,339,834

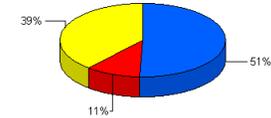
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,086	4	\$64,441,537	\$9,268,865	\$6,627,483	\$0	\$80,337,885
Heavy Rail	275	0	\$19,287,726	\$95,813,289	\$66,259,923	\$4,387,577	\$185,748,515
Commuter Rail	291	0	\$12,635,663	\$21,133,997	\$19,561,829	\$984,191	\$54,315,680
Demand Response	0	355	\$7,191,587	\$0	\$0	\$0	\$7,191,587
Light Rail	117	0	\$9,131,930	\$5,364,678	\$23,645,377	\$0	\$38,141,985
Trolleybus	49	0	\$48,422	\$78,224	\$0	\$0	\$126,646
Total	1,818	359	\$112,736,865	\$131,659,053	\$116,094,612	\$5,371,768	\$365,862,298

Sources of Operating Funds Expended



Sources of Capital Funds Expended

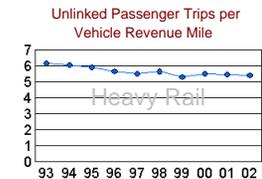
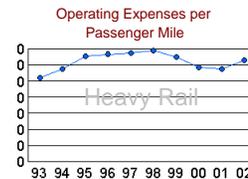
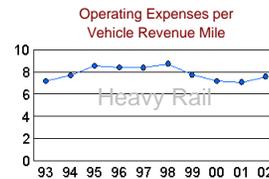
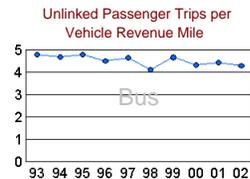
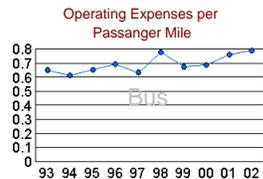
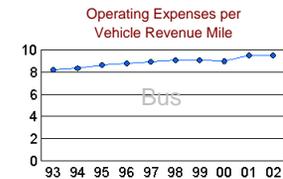


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$370,435,821	\$137,209,162	\$80,337,885	470,378,856	39,032,358	166,811,068	3,743,618	2.5	1,359	7.4	1,090	1.53	25%
Heavy Rail	\$118,743,739	\$69,567,024	\$185,748,515	376,456,633	15,685,481	84,707,764	853,376	76.1	371	9.7	275	1.49	35%
Commuter Rail	\$168,402,202	\$87,825,260	\$54,315,680	409,242,749	15,534,766	30,823,507	564,897	449.2	354	26.9	291	3.09	22%
Light Rail	\$42,425,331	\$14,331,467	\$38,141,985	54,575,277	3,027,927	22,749,889	310,273	69.3	141	21.6	117	2.08	21%
Demand Response	\$37,529,095	\$4,455,477	\$7,191,587	10,874,961	8,881,621	1,474,948	865,462	N/A	469	2.2	355	N/A	32%
Trolleybus	\$11,274,115	\$7,711,829	\$126,646	12,352,461	747,868	7,119,875	92,646	42.5	66	23.0	49	1.53	35%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.49	\$98.95	\$0.79	\$2.22	4.27	44.56
Heavy Rail	\$7.57	\$139.15	\$0.32	\$1.40	5.40	99.26
Commuter Rail	\$10.84	\$298.11	\$0.41	\$5.46	1.98	54.56
Light Rail	\$14.01	\$136.74	\$0.78	\$1.86	7.51	73.32
Demand Response	\$4.23	\$43.36	\$3.45	\$25.44	0.17	1.70
Trolleybus	\$15.08	\$121.69	\$0.91	\$1.58	9.52	76.85



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	775
Population	1,753,136

Service Consumption

Annual Passenger Miles	321,715,299
Annual Unlinked Trips	73,807,448
Average Weekday Unlinked Trips	249,049
Average Saturday Unlinked Trips	127,768
Average Sunday Unlinked Trips	66,186

Service Supplied

Annual Vehicle Revenue Miles	31,518,400 Q
Annual Vehicle Revenue Hours	2,437,082 Q
Vehicles Operated in Maximum Service	889
Vehicles Available for Maximum Service	1,114
Base Period Requirement	441

Financial Information

Fare Revenues Earned \$64,252,645

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$64,252,645
Local Funds	(10%)	26,178,148
State Funds	(55%)	145,954,768
Federal Assistance	(10%)	27,079,804
Other Funds	(1%)	3,199,705
Total Operating Funds Expended		\$266,665,070

Sources of Capital Funds Expended

Local funds	(42%)	\$87,250,361
State Funds	(17%)	34,705,592
Federal Assistance	(42%)	88,282,263
Other Funds	(0%)	0
Total Capital Funds Expended		\$210,238,216

Summary of Operating Expenses

Salary, Wages and Benefits	\$203,873,293
Materials and Supplies	28,336,804
Purchased Transportation	30,054,728
Other Operating Expenses	8,668,735
Total Operating Expenses	\$270,933,560

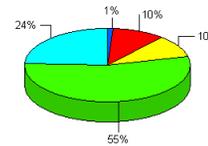
Purchased Transportation Reported Separately \$29,602,045

Reconciling Cash Expenditures \$1,520,788

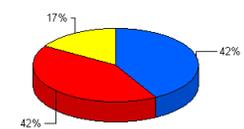
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	838	0	\$8,758,625	\$29,397,903	\$17,214,190	\$26,542,672	\$81,913,390
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	2	\$0	\$0	\$45,827	\$49,698	\$95,525
Light Rail	47	0	\$5,022,419	\$108,116,190	\$8,729,178	\$6,361,514	\$128,229,301
Total	887	2	\$13,781,044	\$137,514,093	\$25,989,195	\$32,953,884	\$210,238,216

Sources of Operating Funds Expended



Sources of Capital Funds Expended

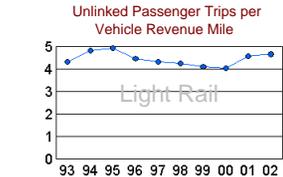
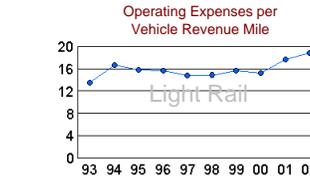
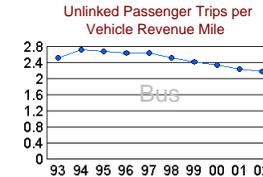
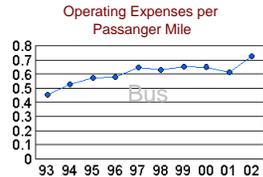
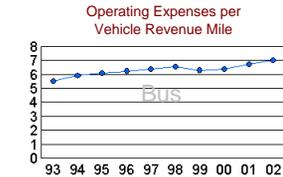


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$210,104,935	\$50,852,815	\$81,913,390	288,614,562	29,877,263	65,056,626	2,301,970	51.3	1,055	7.3	838	1.97	26%
Light Rail	\$30,268,160	\$5,849,260	\$128,229,301	32,937,455	1,605,358	7,483,030	122,463	34.8	55	17.0	47	2.88	17%
Inclined Plane	\$958,420	\$1,153,239	\$95,525	163,282	17,940 Q	1,267,792	6,536 Q	0.5	4	128.5	4	1.00	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.03	\$91.27	\$0.73	\$3.23	2.18	28.26
Light Rail	\$18.85	\$247.16	\$0.92	\$4.04	4.66	61.10
Inclined Plane	\$26.79 Q	\$75.77 Q	\$5.87	\$0.76	35.43 Q	100.23 Q



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Beaver County Transit Authority (BCTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	440
Population	204,441

Service Consumption

Annual Passenger Miles	6,719,022	Q
Annual Unlinked Trips	553,378	
Average Weekday Unlinked Trips	2,043	
Average Saturday Unlinked Trips	661	
Average Sunday Unlinked Trips	0	

Service Supplied

Annual Vehicle Revenue Miles	1,402,532
Annual Vehicle Revenue Hours	72,246
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	52
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$0

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$1,121,910
Local Funds	(22%)	1,038,922
State Funds	(50%)	2,386,962
Federal Assistance	(4%)	181,310
Other Funds	(0%)	11,723
Total Operating Funds Expended		\$4,740,827

Sources of Capital Funds Expended

Local funds	(3%)	\$241,830
State Funds	(22%)	1,617,005
Federal Assistance	(74%)	5,409,838
Other Funds	(0%)	0
Total Capital Funds Expended		\$7,268,673

Summary of Operating Expenses

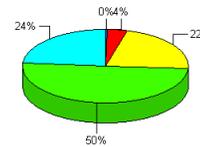
Salary, Wages and Benefits	\$745,744
Materials and Supplies	277,979
Purchased Transportation	2,865,044
Other Operating Expenses	852,059
Total Operating Expenses	\$4,740,826

Reconciling Cash Expenditures \$0

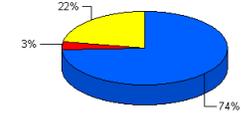
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	21	\$2,117,996	\$0	\$4,153,458	\$871,969	\$7,143,423
Demand Response	0	19	\$125,250	\$0	\$0	\$0	\$125,250
Total	0	40	\$2,243,246	\$0	\$4,153,458	\$871,969	\$7,268,673

Sources of Operating Funds Expended



Sources of Capital Funds Expended

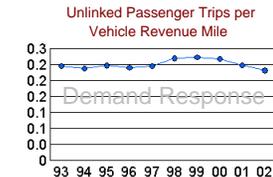
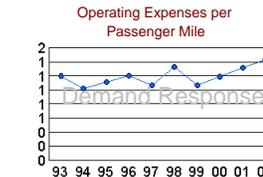
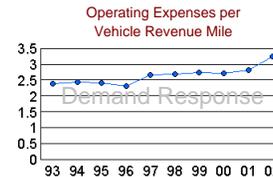
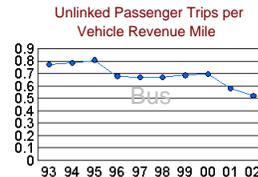
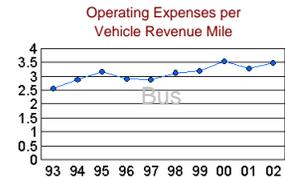


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,783,559	\$0	\$7,143,423	5,353,244	799,879	417,829	37,454	10.1	Q	3.9	21	1.62	43%
Demand Response	\$1,957,267	\$0	\$125,250	1,365,778	602,653	135,549	34,792	N/A	22	3.8	19	N/A	16%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.48	\$0.52	0.52
Demand Response	\$3.25	\$1.43	0.22



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Reading, PA	
Square Miles	101
Population	240,264
Population Ranking out of 465 UZAs	132
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	240,264

Service Consumption

Annual Passenger Miles	6,784,328
Annual Unlinked Trips	2,960,040
Average Weekday Unlinked Trips	10,337
Average Saturday Unlinked Trips	6,429
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,883,941
Annual Vehicle Revenue Hours	161,266
Vehicles Operated in Maximum Service	81
Vehicles Available for Maximum Service	125
Base Period Requirement	31

Financial Information

Fare Revenues Earned \$2,556,940

Sources of Operating Funds Expended

Fare Revenues	(31%)	\$2,556,940
Local Funds	(3%)	229,909
State Funds	(37%)	3,064,799
Federal Assistance	(26%)	2,115,495
Other Funds	(3%)	274,431
Total Operating Funds Expended		\$8,241,574

Sources of Capital Funds Expended

Local funds	(1%)	\$75,184
State Funds	(49%)	2,484,690
Federal Assistance	(49%)	2,487,790
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,047,664

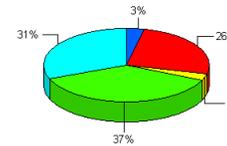
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,862,485
Materials and Supplies	893,216
Purchased Transportation	488,815
Other Operating Expenses	997,059
Total Operating Expenses	\$8,241,575
Reconciling Cash Expenditures	\$0

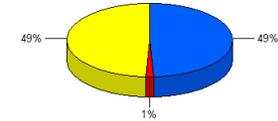
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	39	0	\$0	\$293,193	\$4,084,267	\$670,204	\$5,047,664
Demand Response	29	13	\$0	\$0	\$0	\$0	\$0
Total	68	13	\$0	\$293,193	\$4,084,267	\$670,204	\$5,047,664

Sources of Operating Funds Expended



Sources of Capital Funds Expended

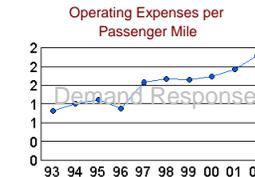
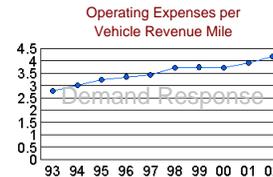
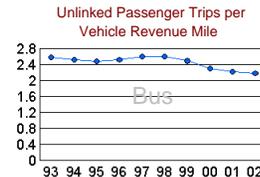
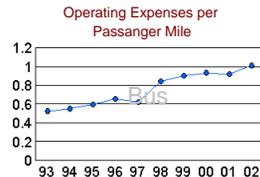
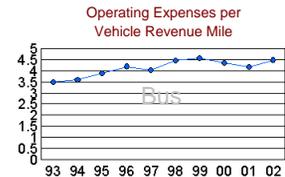


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,688,053	\$1,911,829	\$5,047,664	5,636,504	1,271,117	2,763,126	108,114	0.0	56	11.1	39	1.26	44%
Demand Response	\$2,553,522	\$645,111	\$0	1,147,824	612,824	196,914	53,152	N/A	69	4.6	42	N/A	64%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.47	\$1.01	2.17
Demand Response	\$4.17	\$2.22	0.32



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Scranton, PA	
Square Miles	159
Population	385,237
Population Ranking out of 465 UZAs	85
Other UZAs Served	

Service Area Statistics

Square Miles	164
Population	209,243

Service Consumption

Annual Passenger Miles	6,386,410
Annual Unlinked Trips	1,528,160
Average Weekday Unlinked Trips	5,454
Average Saturday Unlinked Trips	2,747
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,062,994
Annual Vehicle Revenue Hours	86,342
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	43
Base Period Requirement	27

Financial Information

Fare Revenues Earned \$738,527

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$738,527
Local Funds	(9%)	365,947
State Funds	(70%)	2,869,392
Federal Assistance	(1%)	26,093
Other Funds	(3%)	110,449
Total Operating Funds Expended		\$4,110,408

Sources of Capital Funds Expended

Local funds	(4%)	\$18,808
State Funds	(16%)	84,781
Federal Assistance	(80%)	413,801
Other Funds	(0%)	0
Total Capital Funds Expended		\$517,390

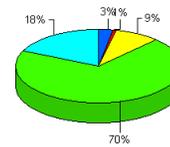
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,092,169
Materials and Supplies	277,867
Purchased Transportation	386,919
Other Operating Expenses	353,453
Total Operating Expenses	\$4,110,408
Reconciling Cash Expenditures	\$0

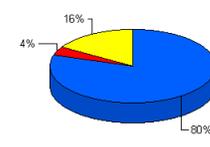
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	3	\$24,065	\$0	\$44,791	\$448,534	\$517,390
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	24	8	\$24,065	\$0	\$44,791	\$448,534	\$517,390

Sources of Operating Funds Expended



Sources of Capital Funds Expended

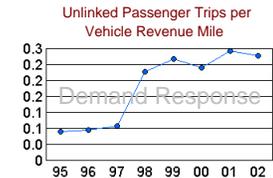
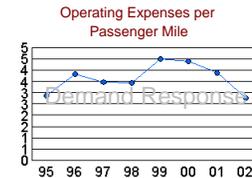
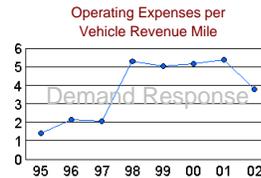
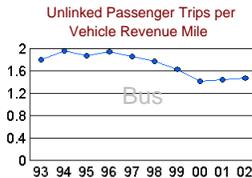
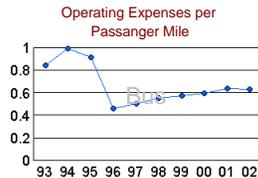
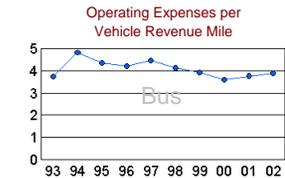


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,996,498	\$727,631	\$517,390	6,345,010	1,032,846	1,520,268	84,153	0.0	35	2.9	27	0.96	30%
Demand Response	\$113,910	\$10,896	\$0	41,400	30,148	7,892	2,189	N/A	8	2.1	5	N/A	60%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.87	\$0.63	1.47
Demand Response	\$3.78	\$2.75	0.26



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Williamsport Bureau of Transportation (CityBus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Williamsport, PA	
Square Miles	27
Population	58,693
Population Ranking out of 465 UZAs	397
Other UZAs Served	

Service Area Statistics

Square Miles	82
Population	69,764

Service Consumption

Annual Passenger Miles	3,114,619
Annual Unlinked Trips	1,117,468
Average Weekday Unlinked Trips	3,886
Average Saturday Unlinked Trips	2,509
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	765,127
Annual Vehicle Revenue Hours	50,615
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	27
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$505,171

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$505,171
Local Funds	(8%)	215,796
State Funds	(57%)	1,494,004
Federal Assistance	(11%)	300,000
Other Funds	(4%)	113,732
Total Operating Funds Expended		\$2,628,703

Sources of Capital Funds Expended

Local funds	(3%)	\$4,732
State Funds	(17%)	23,658
Federal Assistance	(80%)	113,560
Other Funds	(0%)	0
Total Capital Funds Expended		\$141,950

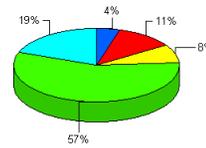
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,891,171
Materials and Supplies	369,989
Purchased Transportation	30,201
Other Operating Expenses	337,342
Total Operating Expenses	\$2,628,703
Reconciling Cash Expenditures	\$0

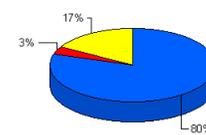
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$69,452	\$0	\$25,766	\$46,732	\$141,950
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	17	2	\$69,452	\$0	\$25,766	\$46,732	\$141,950

Sources of Operating Funds Expended



Sources of Capital Funds Expended

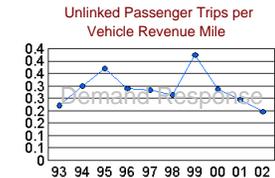
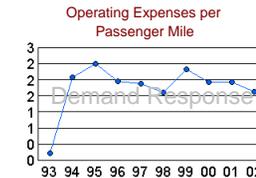
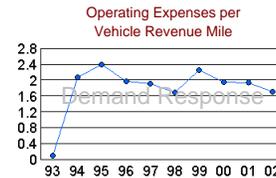
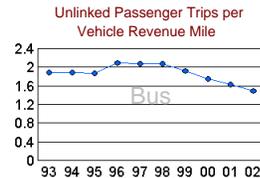
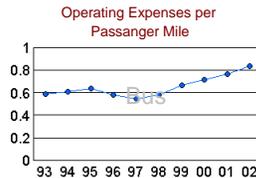
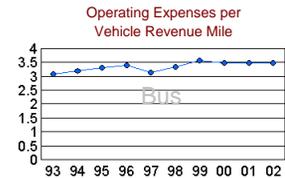


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,598,502	\$497,971	\$141,950	3,096,873	747,381	1,113,983	49,543	0.0	25	7.1	17	1.13	47%
Demand Response	\$30,201	\$7,200	\$0	17,746	17,746	3,485	1,072	N/A	2	2.0	2	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.48	\$0.84	1.49
Demand Response	\$1.70	\$1.70	0.20



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

York, PA	
Square Miles	119
Population	192,903
Population Ranking out of 465 UZAs	161
Other UZAs Served	

Service Area Statistics

Square Miles	119
Population	192,903

Service Consumption

Annual Passenger Miles	5,534,578
Annual Unlinked Trips	1,416,334
Average Weekday Unlinked Trips	4,961
Average Saturday Unlinked Trips	2,447
Average Sunday Unlinked Trips	558

Service Supplied

Annual Vehicle Revenue Miles	2,393,885
Annual Vehicle Revenue Hours	177,659
Vehicles Operated in Maximum Service	71
Vehicles Available for Maximum Service	78
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$1,994,610

Sources of Operating Funds Expended

Fare Revenues	(36%)	\$2,181,569
Local Funds	(3%)	199,258
State Funds	(41%)	2,479,604
Federal Assistance	(20%)	1,198,393
Other Funds	(0%)	28,725
Total Operating Funds Expended		\$6,087,549

Sources of Capital Funds Expended

Local funds	(3%)	\$22,127
State Funds	(96%)	635,403
Federal Assistance	(1%)	6,267
Other Funds	(0%)	0
Total Capital Funds Expended		\$663,797

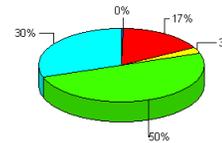
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,298,923
Materials and Supplies	685,236
Purchased Transportation	205,949
Other Operating Expenses	807,896
Total Operating Expenses	\$5,998,004
Reconciling Cash Expenditures	\$89,545

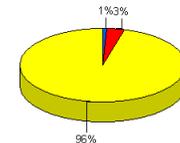
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$481,900	\$51,104	\$8,832	\$63,673	\$605,509
Demand Response	29	15	\$0	\$51,104	\$0	\$7,184	\$58,288
Total	56	15	\$481,900	\$102,208	\$8,832	\$70,857	\$663,797

Sources of Operating Funds Expended



Sources of Capital Funds Expended

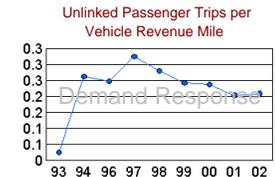
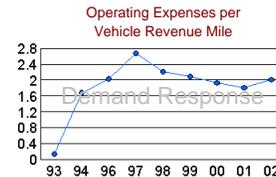
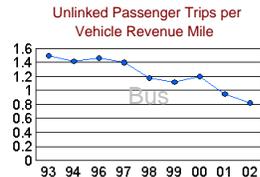
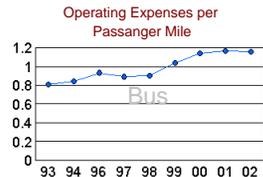
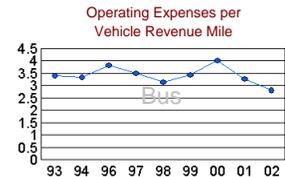


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,198,143	\$1,308,816	\$605,509	3,621,509	1,499,545	1,229,870	96,706	0.0	30	5.5	27	1.17	11%
Demand Response	\$1,799,861	\$685,794	\$58,288	1,913,069	894,340	186,464	80,953	N/A	48	4.3	44	N/A	9%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.80	\$43.41	\$1.16	\$3.41	0.82	12.72
Demand Response	\$2.01	\$22.23	\$0.94	\$9.65	0.21	2.30



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	692
Population	1,305,693

Service Consumption

Annual Passenger Miles	1,897,126,779
Annual Unlinked Trips	391,303,553
Average Weekday Unlinked Trips	1,352,194
Average Saturday Unlinked Trips	563,911
Average Sunday Unlinked Trips	366,682

Service Supplied

Annual Vehicle Revenue Miles	98,148,184
Annual Vehicle Revenue Hours	6,123,786
Vehicles Operated in Maximum Service	2,049
Vehicles Available for Maximum Service	2,482
Base Period Requirement	511

Financial Information

Fare Revenues Earned \$375,312,104

Sources of Operating Funds Expended

Fare Revenues	(41%)	\$375,312,104
Local Funds	(17%)	153,360,382
State Funds	(20%)	187,861,663
Federal Assistance	(2%)	15,200,000
Other Funds	(21%)	192,747,227
Total Operating Funds Expended		\$924,481,376

Sources of Capital Funds Expended

Local funds	(21%)	\$110,921,897
State Funds	(12%)	65,144,606
Federal Assistance	(67%)	361,663,722
Other Funds	(0%)	0
Total Capital Funds Expended		\$537,730,225

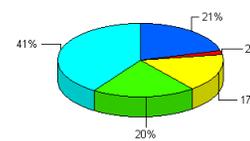
Summary of Operating Expenses

Salary, Wages and Benefits	\$636,458,916
Materials and Supplies	89,013,530
Purchased Transportation	25,417,806
Other Operating Expenses	78,669,949
Total Operating Expenses	\$829,560,201
Reconciling Cash Expenditures	\$94,921,175

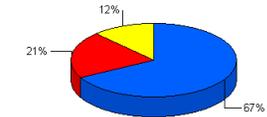
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,247	0	\$52,041,020	\$0	\$6,808,090	\$30,431,949	\$89,281,059
Heavy Rail	664	0	\$159,040,451	\$0	\$168,887,456	\$120,521,259	\$448,449,166
Demand Response	0	138	\$0	\$0	\$0	\$0	\$0
Total	1,911	138	\$211,081,471	\$0	\$175,695,546	\$150,953,208	\$537,730,225

Sources of Operating Funds Expended



Sources of Capital Funds Expended

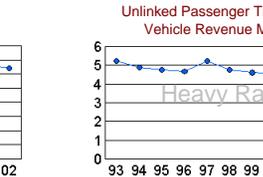
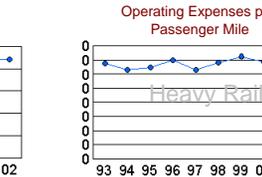
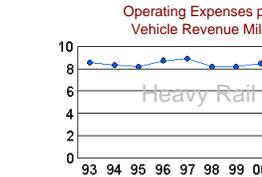
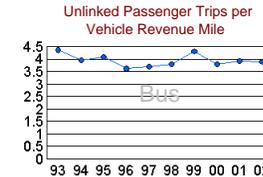
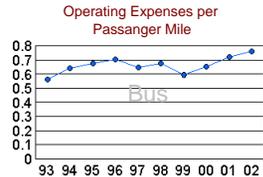
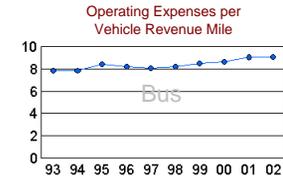


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$342,558,977	\$89,707,652	\$89,281,059	450,768,806	37,934,187	147,771,191	3,349,152	92.7	1,442	8.4	1,247	2.68	16%
Heavy Rail	\$460,755,437	\$284,054,189	\$448,449,166	1,438,336,161	52,192,185	242,794,078	2,269,529	206.6	812	18.0	664	2.57	22%
Demand Response	\$26,245,787	\$1,550,263	\$0	8,021,812	8,021,812	738,284	505,105	N/A	228	1.7	138	N/A	65%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.03	\$102.28	\$0.76	\$2.32	3.90	44.12
Heavy Rail	\$8.83	\$203.02	\$0.32	\$1.90	4.65	106.98
Demand Response	\$3.27	\$51.96	\$3.27	\$35.55	0.09	1.46



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	221,224

Service Area Statistics

Square Miles	1,795
Population	2,077,667

Service Consumption

Annual Passenger Miles	629,710,189
Annual Unlinked Trips	115,678,655
Average Weekday Unlinked Trips	391,988
Average Saturday Unlinked Trips	204,637
Average Sunday Unlinked Trips	93,590

Service Supplied

Annual Vehicle Revenue Miles	39,347,868
Annual Vehicle Revenue Hours	2,637,947
Vehicles Operated in Maximum Service	1,132
Vehicles Available for Maximum Service	1,436
Base Period Requirement	281

Financial Information

Fare Revenues Earned \$93,945,040

Sources of Operating Funds Expended

Fare Revenues	(29%)	\$93,945,040
Local Funds	(0%)	0
State Funds	(70%)	228,279,104
Federal Assistance	(0%)	0
Other Funds	(1%)	4,643,961
Total Operating Funds Expended		\$326,868,105

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(27%)	49,882,068
Federal Assistance	(73%)	133,511,834
Other Funds	(0%)	0
Total Capital Funds Expended		\$183,393,902

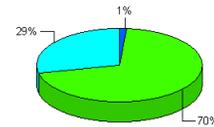
Summary of Operating Expenses

Salary, Wages and Benefits	\$202,991,509
Materials and Supplies	30,752,353
Purchased Transportation	72,648,078
Other Operating Expenses	18,800,352
Total Operating Expenses	\$325,192,292
Reconciling Cash Expenditures	\$1,675,810

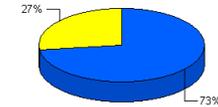
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	634	165	\$29,187,198	\$1,630,435	\$12,092,800	\$9,281,590	\$52,192,023
Heavy Rail	66	0	\$11,172,153	\$10,611,310	\$13,642,650	\$1,630,182	\$37,056,295
Commuter Rail	0	110	\$18,887,274	\$24,900,644	\$11,666,083	\$793,435	\$56,247,436
Demand Response	18	90	\$0	\$0	\$0	\$0	\$0
Light Rail	49	0	\$2,254,454	\$24,386,577	\$9,242,214	\$2,014,903	\$37,898,148
Total	767	365	\$61,501,079	\$61,528,966	\$46,643,747	\$13,720,110	\$183,393,902

Sources of Operating Funds Expended



Sources of Capital Funds Expended

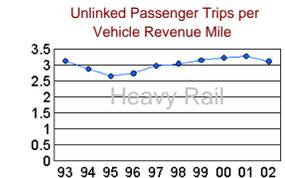
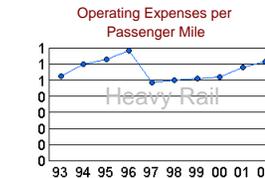
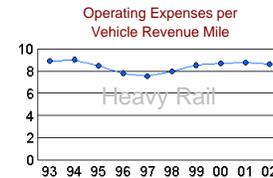
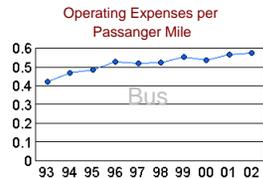
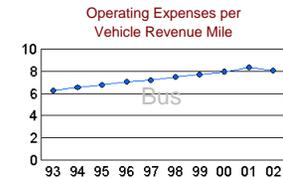


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$185,715,313	\$56,789,507	\$52,192,023	322,455,259	23,023,397	86,061,330	1,867,885	17.0	1,010	8.9	799	2.90	26%
Heavy Rail	\$39,344,995	\$10,353,377	\$37,056,295	63,736,293	4,579,771	14,239,947	184,468	29.4	100	17.4	66	1.29	52%
Commuter Rail	\$53,589,908	\$19,921,792	\$56,247,436	182,228,178	4,582,677	5,955,071	114,127	400.4	156	13.2	110	4.89	42%
Light Rail	\$32,027,136	\$6,204,867	\$37,898,148	56,647,024	2,634,883	8,794,627	160,082	57.6	53	8.3	49	1.18	8%
Demand Response	\$14,514,940	\$675,497	\$0	4,643,435	4,527,140	627,680	311,385	N/A	117	5.5	108	N/A	8%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.07	\$99.43	\$0.58	\$2.16	3.74	46.07
Heavy Rail	\$8.59	\$213.29	\$0.62	\$2.76	3.11	77.19
Commuter Rail	\$11.69	\$469.56	\$0.29	\$9.00	1.30	52.18
Light Rail	\$12.16	\$200.07	\$0.57	\$3.64	3.34	54.94
Demand Response	\$3.21	\$46.61	\$3.13	\$23.12	0.14	2.02



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wheeling, WV-OH	
Square Miles	54
Population	87,613
Population Ranking out of 465 UZAs	301
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	61,725

Service Consumption

Annual Passenger Miles	1,125,382
Annual Unlinked Trips	371,980
Average Weekday Unlinked Trips	1,212
Average Saturday Unlinked Trips	1,210
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	764,501
Annual Vehicle Revenue Hours	59,961
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	23
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$297,950

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$297,950
Local Funds	(34%)	822,287
State Funds	(6%)	147,674
Federal Assistance	(36%)	879,056
Other Funds	(12%)	279,221
Total Operating Funds Expended		\$2,426,188

Sources of Capital Funds Expended

Local funds	(14%)	\$32,431
State Funds	(7%)	15,996
Federal Assistance	(79%)	177,309
Other Funds	(0%)	0
Total Capital Funds Expended		\$225,736

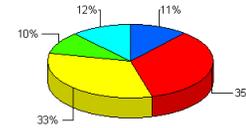
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,621,916
Materials and Supplies	229,394
Purchased Transportation	0
Other Operating Expenses	569,853
Total Operating Expenses	\$2,421,163
Reconciling Cash Expenditures	\$5,025

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$0	\$0	\$166,196	\$15,604	\$181,800
Demand Response	2	0	\$0	\$0	\$41,340	\$2,596	\$43,936
Total	16	0	\$0	\$0	\$207,536	\$18,200	\$225,736

Sources of Operating Funds Expended



Sources of Capital Funds Expended

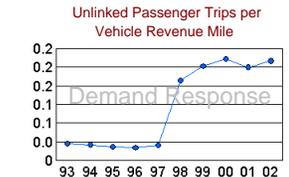
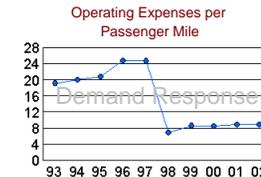
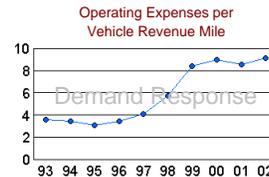
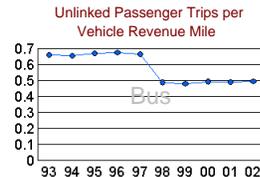
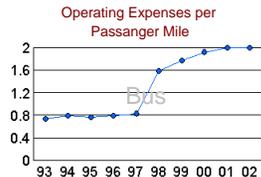
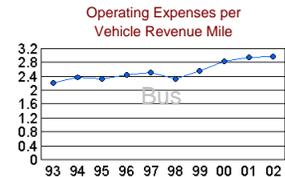


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,198,651	\$290,504	\$181,800	1,100,208	740,045	366,761	58,171	0.0	19	4.7	14	1.00	36%
Demand Response	\$222,512	\$7,446	\$43,936	25,174	24,456	5,219	1,790	N/A	4	2.5	2	N/A	100%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.97	\$2.00	0.50
Demand Response	\$9.10	\$8.84	0.21



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charlottesville, VA	
Square Miles	37
Population	81,449
Population Ranking out of 465 UZAs	312
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	81,449

Service Consumption

Annual Passenger Miles	4,516,898
Annual Unlinked Trips	1,304,305
Average Weekday Unlinked Trips	4,539
Average Saturday Unlinked Trips	2,882
Average Sunday Unlinked Trips	27

Service Supplied

Annual Vehicle Revenue Miles	1,438,150
Annual Vehicle Revenue Hours	99,922
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	109
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$535,790

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$535,790
Local Funds	(39%)	1,487,323
State Funds	(22%)	826,298
Federal Assistance	(25%)	974,031
Other Funds	(0%)	0
Total Operating Funds Expended		\$3,823,442

Sources of Capital Funds Expended

Local funds	(7%)	\$136,140
State Funds	(15%)	305,953
Federal Assistance	(79%)	1,618,101
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,060,194

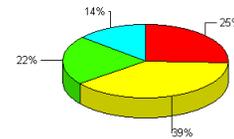
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,299,771
Materials and Supplies	472,000
Purchased Transportation	775,054
Other Operating Expenses	276,617
Total Operating Expenses	\$3,823,442
Reconciling Cash Expenditures	\$0

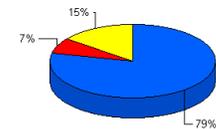
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$1,984,656	\$14,345	\$0	\$61,193	\$2,060,194
Demand Response	0	23	\$0	\$0	\$0	\$0	\$0
Total	23	23	\$1,984,656	\$14,345	\$0	\$61,193	\$2,060,194

Sources of Operating Funds Expended



Sources of Capital Funds Expended

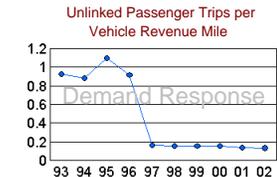
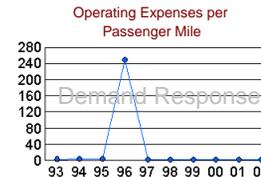
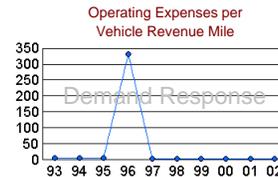
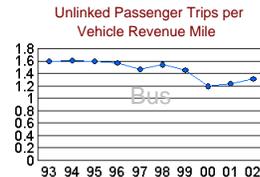
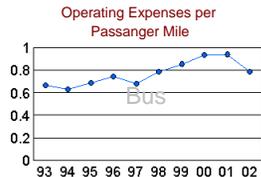
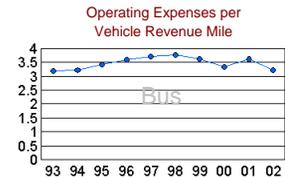


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,043,650	\$443,363	\$2,060,194	3,879,497	947,897	1,239,456	77,967	0.0	32	3.1	23	1.44	39%
Demand Response	\$779,792	\$92,427	\$0	637,401	490,253	64,849	21,955	N/A	77	3.8	23	N/A	235%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.21	\$39.04	\$0.78	\$2.46	1.31	15.90
Demand Response	\$1.59	\$35.52	\$1.22	\$12.02	0.13	2.95



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	65,000

Service Consumption

Annual Passenger Miles	4,245,823
Annual Unlinked Trips	1,210,968
Average Weekday Unlinked Trips	3,931
Average Saturday Unlinked Trips	3,491
Average Sunday Unlinked Trips	593

Service Supplied

Annual Vehicle Revenue Miles	522,057
Annual Vehicle Revenue Hours	32,294
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	18
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$613,265

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$613,265
Local Funds	(29%)	904,830
State Funds	(26%)	823,579
Federal Assistance	(22%)	680,000
Other Funds	(3%)	109,257
Total Operating Funds Expended		\$3,130,931

Sources of Capital Funds Expended

Local funds	(10%)	\$147,744
State Funds	(10%)	147,744
Federal Assistance	(80%)	1,195,735
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,491,223

Summary of Operating Expenses

Salary, Wages and Benefits	\$2,478,087
Materials and Supplies	407,452
Purchased Transportation	0
Other Operating Expenses	123,280
Total Operating Expenses	\$3,008,819
Reconciling Cash Expenditures	\$122,112

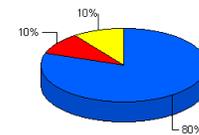
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$1,361,952	\$0	\$0	\$129,271	\$1,491,223

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,008,819	\$613,265	\$1,491,223	4,245,823	522,057	1,210,968	32,294	0.0	18	6.2	18	1.07	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.76

Operating Expense per Vehicle Revenue Hour

\$93.17

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.71

Operating Expense per Unlinked Passenger Trip

\$2.48

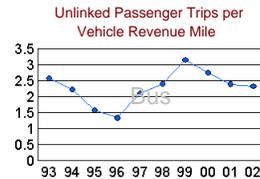
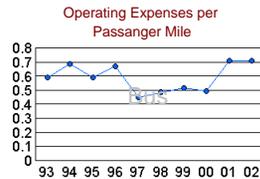
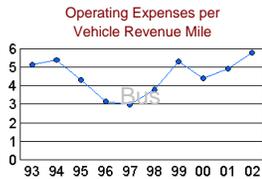
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

2.32

Unlinked Passenger Trips per Vehicle Revenue Hour

37.50



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hagerstown, MD-WV-PA	
Square Miles	77
Population	120,326
Population Ranking out of 465 UZAs	225
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	120,300

Service Consumption

Annual Passenger Miles	388,222 Q
Annual Unlinked Trips	299,176
Average Weekday Unlinked Trips	1,056
Average Saturday Unlinked Trips	514
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	488,282
Annual Vehicle Revenue Hours	31,342
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	16
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$240,500

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$240,500
Local Funds	(33%)	421,946
State Funds	(15%)	190,637
Federal Assistance	(32%)	399,955
Other Funds	(1%)	10,100
Total Operating Funds Expended		\$1,263,138

Sources of Capital Funds Expended

Local funds	(10%)	\$2,299
State Funds	(10%)	2,299
Federal Assistance	(80%)	18,392
Other Funds	(0%)	0
Total Capital Funds Expended		\$22,990 Q

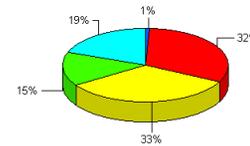
Summary of Operating Expenses

Salary, Wages and Benefits	\$986,043
Materials and Supplies	187,931
Purchased Transportation	0
Other Operating Expenses	89,164
Total Operating Expenses	\$1,263,138
Reconciling Cash Expenditures	\$0

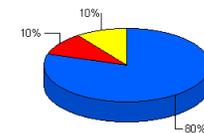
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$22,900	\$0	\$0	\$0	\$22,900

Sources of Operating Funds Expended



Sources of Capital Funds Expended

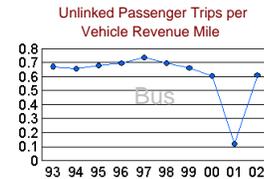
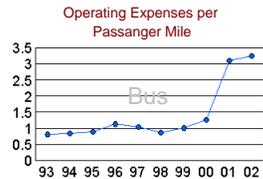
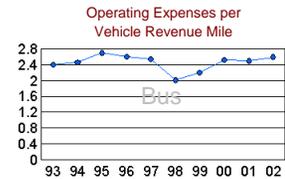


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,263,138	\$240,500	\$22,900 Q	388,222 Q	488,282	299,176	31,342	0.0	16	6.6	16	1.09	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.59	\$3.25 Q	0.61
	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
	\$40.30	\$4.22	9.55



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	668
Population	296,066

Service Consumption

Annual Passenger Miles	3,054,791
Annual Unlinked Trips	294,741
Average Weekday Unlinked Trips	1,095
Average Saturday Unlinked Trips	316
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	812,568
Annual Vehicle Revenue Hours	44,572
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	128
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$278,984

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$278,984
Local Funds	(16%)	412,285
State Funds	(41%)	1,034,567
Federal Assistance	(25%)	624,466
Other Funds	(7%)	189,738
Total Operating Funds Expended		\$2,540,040

Sources of Capital Funds Expended

Local funds	(3%)	\$333
State Funds	(97%)	9,652
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$9,985

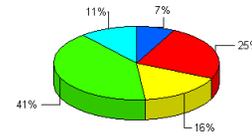
Summary of Operating Expenses

Salary, Wages and Benefits	\$286,100
Materials and Supplies	17,426
Purchased Transportation	2,111,907
Other Operating Expenses	124,607
Total Operating Expenses	\$2,540,040
Reconciling Cash Expenditures	\$0

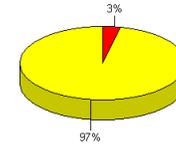
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	19	\$0	\$0	\$9,985	\$0	\$9,985
Demand Response	0	28	\$0	\$0	\$0	\$0	\$0
Total	0	47	\$0	\$0	\$9,985	\$0	\$9,985

Sources of Operating Funds Expended



Sources of Capital Funds Expended

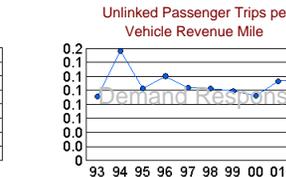
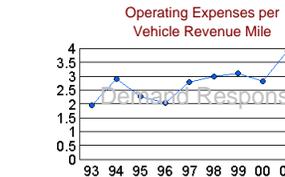
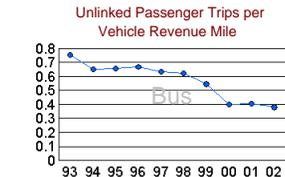
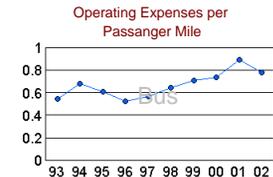
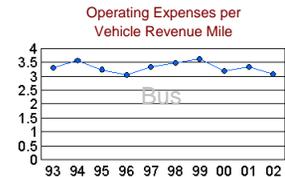


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,337,712	\$260,160	\$9,985	3,001,315	759,092	288,441	42,330	0.0	27	4.7	19	1.20	42%
Demand Response	\$202,328	\$18,824	\$0	53,476	53,476	6,300	2,242	N/A	101	0.0	28	N/A	261%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.08	\$0.78	0.38
Demand Response	\$3.78	\$3.78	0.12



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Howard Area Transit Service (HATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	97,243

Service Consumption

Annual Passenger Miles	3,017,322
Annual Unlinked Trips	534,519
Average Weekday Unlinked Trips	3,126
Average Saturday Unlinked Trips	1,244
Average Sunday Unlinked Trips	1,150

Service Supplied

Annual Vehicle Revenue Miles	1,561,071
Annual Vehicle Revenue Hours	122,036
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	42
Base Period Requirement	17

Financial Information

Fare Revenues Earned \$273,028

Sources of Operating Funds Expended

Fare Revenues	(4%)	\$250,114
Local Funds	(63%)	3,724,484
State Funds	(30%)	1,769,416
Federal Assistance	(2%)	107,475
Other Funds	(1%)	81,417
Total Operating Funds Expended		\$5,932,906

Sources of Capital Funds Expended

Local funds	(45%)	\$647,338
State Funds	(36%)	525,300
Federal Assistance	(19%)	271,200
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,443,838

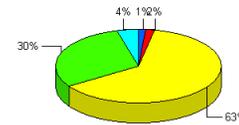
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	5,601,375
Other Operating Expenses	0
Total Operating Expenses	\$5,601,375
Reconciling Cash Expenditures	\$0

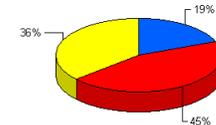
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	19	\$981,753	\$0	\$0	\$462,085	\$1,443,838
Demand Response	0	23	\$0	\$0	\$0	\$0	\$0
Total	0	42	\$981,753	\$0	\$0	\$462,085	\$1,443,838

Sources of Operating Funds Expended



Sources of Capital Funds Expended

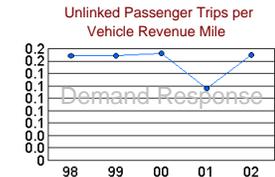
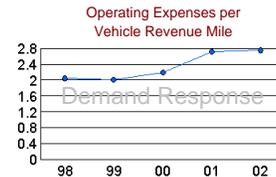
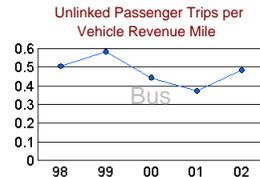
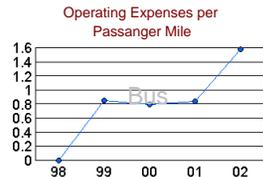
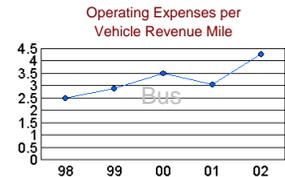


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,675,361	\$209,190	\$1,443,838	2,325,893	859,905	415,338	69,066	0.0	19	3.6	19	1.12	0%
Demand Response	\$1,926,014	\$63,838	\$0	691,429	701,166	119,181	52,970	N/A	23	3.1	23	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.27	\$1.58	0.48
Demand Response	\$2.75	\$2.79	0.17



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	33
Population	61,634

Service Consumption

Annual Passenger Miles	1,047,132
Annual Unlinked Trips	172,733
Average Weekday Unlinked Trips	586
Average Saturday Unlinked Trips	457
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	680,901
Annual Vehicle Revenue Hours	53,142
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	30
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$800,039

Sources of Operating Funds Expended

Fare Revenues	(44%)	\$800,039
Local Funds	(12%)	215,852
State Funds	(36%)	660,573
Federal Assistance	(8%)	138,466
Other Funds	(0%)	4,756
Total Operating Funds Expended		\$1,819,686

Sources of Capital Funds Expended

Local funds	(3%)	\$6,325
State Funds	(17%)	31,546
Federal Assistance	(80%)	151,481
Other Funds	(0%)	0
Total Capital Funds Expended		\$189,352

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,031,610
Materials and Supplies	283,518
Purchased Transportation	0
Other Operating Expenses	504,558
Total Operating Expenses	\$1,819,686
Reconciling Cash Expenditures	\$0

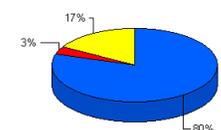
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$18,000	\$0	\$0	\$0	\$18,000
Demand Response	25	0	\$171,352	\$0	\$0	\$0	\$171,352
Total	29	0	\$189,352	\$0	\$0	\$0	\$189,352

Sources of Operating Funds Expended



Sources of Capital Funds Expended

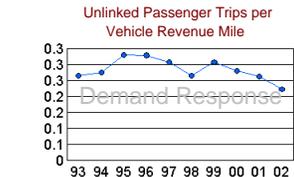
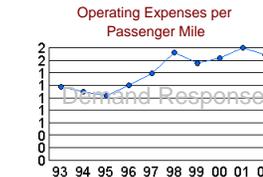
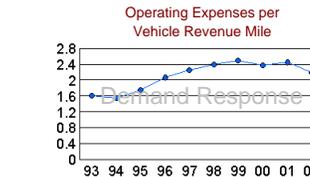
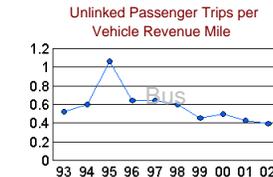
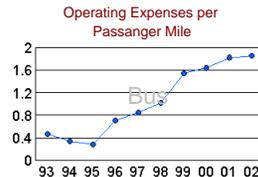
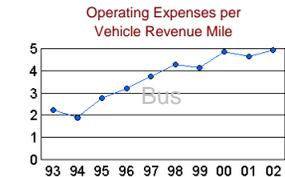


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$597,179	\$94,113	\$18,000	320,943	121,329	47,834	8,925	0.0	5	5.2	4	1.00	25%
Demand Response	\$1,222,507	\$705,926	\$171,352	726,189	559,572	124,899	44,217	N/A	25	4.8	25	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.92	\$1.86	0.39
Demand Response	\$2.18	\$1.68	0.22



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	495
Population	850,000

Service Consumption

Annual Passenger Miles	73,794,420 Q
Annual Unlinked Trips	23,000,110 Q
Average Weekday Unlinked Trips	73,458
Average Saturday Unlinked Trips	45,670
Average Sunday Unlinked Trips	35,396

Service Supplied

Annual Vehicle Revenue Miles	14,710,820 Q
Annual Vehicle Revenue Hours	1,000,345 Q
Vehicles Operated in Maximum Service	378 Q
Vehicles Available for Maximum Service	432 Q
Base Period Requirement	127

Financial Information

Fare Revenues Earned \$74,956,636

Sources of Operating Funds Expended

Fare Revenues	(100%)	\$64,969,646
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$64,969,646 Q

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	9,986,990
Total Capital Funds Expended		\$9,986,990

Summary of Operating Expenses

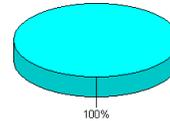
Salary, Wages and Benefits	\$37,986,360
Materials and Supplies	9,493,032
Purchased Transportation	13,439,394
Other Operating Expenses	3,237,585
Total Operating Expenses	\$64,156,371 Q

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	198 Q	76 Q	\$9,986,990	\$0	\$0	\$0	\$9,986,990
Demand Response	0	104 Q	\$0	\$0	\$0	\$0	\$0
Total	198 Q	180 Q	\$9,986,990	\$0	\$0	\$0	\$9,986,990

Sources of Operating Funds Expended



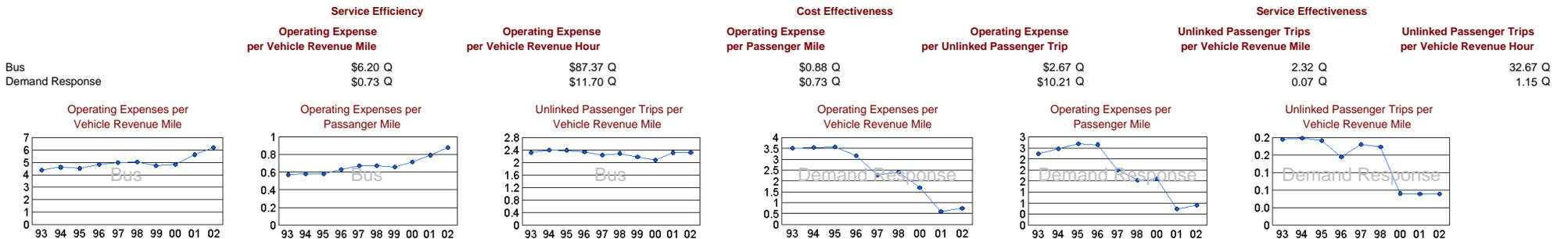
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$60,563,788Q	\$74,956,636	\$9,986,990	68,853,670 Q	9,770,070 Q	22,648,085 Q	693,195Q	0.0	317 Q	5.3	274 Q	2.11	16%
Demand Response	\$3,592,583Q	\$0	\$0	4,940,750 Q	4,940,750 Q	352,025 Q	307,150Q	N/A	115 Q	0.0	104 Q	N/A	11%

Performance Measures



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

State College, PA	
Square Miles	21
Population	71,301
Population Ranking out of 465 UZAs	343
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	83,444

Service Consumption

Annual Passenger Miles	11,083,500
Annual Unlinked Trips	6,423,901
Average Weekday Unlinked Trips	22,202
Average Saturday Unlinked Trips	10,535
Average Sunday Unlinked Trips	4,929

Service Supplied

Annual Vehicle Revenue Miles	1,196,323
Annual Vehicle Revenue Hours	117,522
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	64
Base Period Requirement	29

Financial Information

Fare Revenues Earned \$2,827,802

Sources of Operating Funds Expended

Fare Revenues	(45%)	\$2,827,802
Local Funds	(5%)	334,674
State Funds	(31%)	1,939,093
Federal Assistance	(17%)	1,085,715
Other Funds	(1%)	71,212
Total Operating Funds Expended		\$6,258,496

Sources of Capital Funds Expended

Local funds	(3%)	\$27,194
State Funds	(64%)	524,911
Federal Assistance	(33%)	266,424
Other Funds	(0%)	0
Total Capital Funds Expended		\$818,529

Summary of Operating Expenses

Salary, Wages and Benefits	\$4,763,336
Materials and Supplies	752,388
Purchased Transportation	376,051
Other Operating Expenses	431,458
Total Operating Expenses	\$6,323,233
Reconciling Cash Expenditures	\$(64,737)

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	52	0	\$1,401	\$25,000	\$731,502	\$60,626	\$818,529
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	52	7	\$1,401	\$25,000	\$731,502	\$60,626	\$818,529

Sources of Operating Funds Expended



Sources of Capital Funds Expended

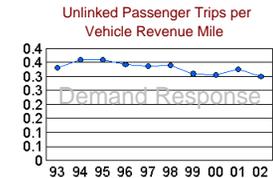
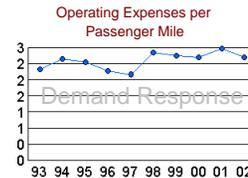
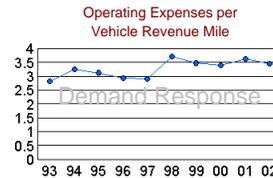
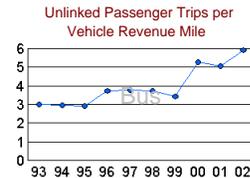
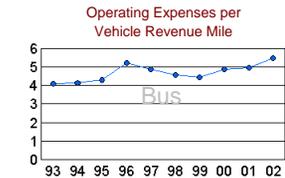


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,916,131	\$2,763,065	\$818,529	10,924,222	1,078,320	6,388,434	111,667	0.0	56	5.5	52	1.79	8%
Demand Response	\$407,102	\$64,737	\$0	159,278	118,003	35,467	5,855	N/A	8	5.5	7	N/A	14%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.49	\$0.54	5.92
Demand Response	\$3.45	\$2.56	0.30



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	87

Service Area Statistics

Square Miles	1,164
Population	4,222,211

Service Consumption

Annual Passenger Miles	14,677,212
Annual Unlinked Trips	201,359
Average Weekday Unlinked Trips	680
Average Saturday Unlinked Trips	203
Average Sunday Unlinked Trips	269

Service Supplied

Annual Vehicle Revenue Miles	762,534
Annual Vehicle Revenue Hours	14,580
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	12
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$2,645,460

Sources of Operating Funds Expended

Fare Revenues	(37%)	\$2,645,460
Local Funds	(0%)	0
State Funds	(63%)	4,556,805
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$7,202,265

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	24,273
Federal Assistance	(80%)	97,089
Other Funds	(0%)	0
Total Capital Funds Expended		\$121,362

Summary of Operating Expenses

Salary, Wages and Benefits	\$100,000
Materials and Supplies	0
Purchased Transportation	7,102,265
Other Operating Expenses	0
Total Operating Expenses	\$7,202,265
Reconciling Cash Expenditures	\$0

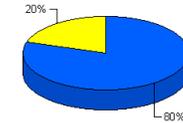
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	12	\$0	\$33,364	\$0	\$87,998	\$121,362

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

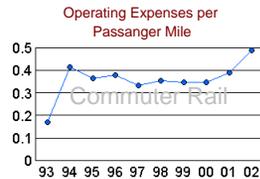
	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$7,202,265	\$2,645,460	\$121,362	14,677,212	762,534	201,359	14,580	144.4	12	23.0	12	0	0%

Performance Measures

Service Efficiency

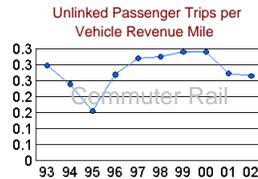
Operating Expense per Vehicle Revenue Mile

Commuter Rail: \$9.45



Operating Expense per Vehicle Revenue Hour

Commuter Rail: \$493.98



Cost Effectiveness

Operating Expense per Passenger Mile

Commuter Rail: \$0.49

Operating Expense per Unlinked Passenger Trip

Commuter Rail: \$35.77

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Commuter Rail: 0.26

Unlinked Passenger Trips per Vehicle Revenue Hour

Commuter Rail: 13.81

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	6
Population	21,000

Service Consumption

Annual Passenger Miles	3,242,351
Annual Unlinked Trips	919,877
Average Weekday Unlinked Trips	3,247
Average Saturday Unlinked Trips	1,021
Average Sunday Unlinked Trips	693

Service Supplied

Annual Vehicle Revenue Miles	490,380
Annual Vehicle Revenue Hours	41,584
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	12
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$199,351

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$199,351
Local Funds	(91%)	2,029,417
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	10,445
Total Operating Funds Expended		\$2,239,213

Sources of Capital Funds Expended

Local funds	(100%)	\$352,526
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$352,526

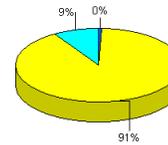
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,584,346
Materials and Supplies	276,484
Purchased Transportation	0
Other Operating Expenses	167,894
Total Operating Expenses	\$2,028,724
Reconciling Cash Expenditures	\$210,489

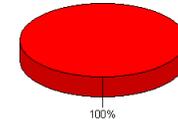
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$0	\$0	\$352,526	\$352,526

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

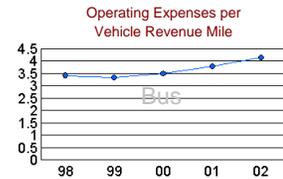
	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,028,724	\$199,351	\$352,526	3,242,351	490,380	919,877	41,584	0.0	12	8.3	12	1.00	0%

Performance Measures

Service Efficiency

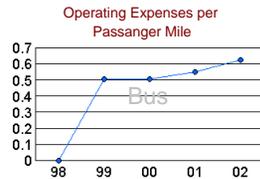
Operating Expense per Vehicle Revenue Mile

\$4.14



Operating Expense per Vehicle Revenue Hour

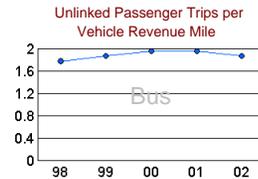
\$48.79



Cost Effectiveness

Operating Expense per Passenger Mile

\$0.63



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.88

Unlinked Passenger Trips per Vehicle Revenue Hour

22.12

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Monessen, PA	
Square Miles	37
Population	56,508
Population Ranking out of 465 UZAs	416
Other UZAs Served	

Service Area Statistics

Square Miles	79
Population	56,508

Service Consumption

Annual Passenger Miles	5,756,809
Annual Unlinked Trips	436,100
Average Weekday Unlinked Trips	1,545
Average Saturday Unlinked Trips	671
Average Sunday Unlinked Trips	148

Service Supplied

Annual Vehicle Revenue Miles	672,127
Annual Vehicle Revenue Hours	39,731
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	26
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$454,782

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$454,782
Local Funds	(2%)	46,899
State Funds	(56%)	1,329,523
Federal Assistance	(17%)	400,000
Other Funds	(6%)	150,388
Total Operating Funds Expended		\$2,381,592

Sources of Capital Funds Expended

Local funds	(3%)	\$45,933
State Funds	(12%)	188,325
Federal Assistance	(52%)	818,997
Other Funds	(32%)	506,777
Total Capital Funds Expended		\$1,560,032

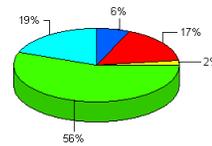
Summary of Operating Expenses

Salary, Wages and Benefits	\$172,848
Materials and Supplies	43,522
Purchased Transportation	1,929,436
Other Operating Expenses	235,786
Total Operating Expenses	\$2,381,592
Reconciling Cash Expenditures	\$0

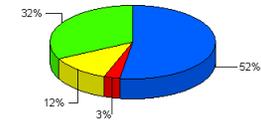
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	24	\$219,616	\$0	\$710,789	\$629,627	\$1,560,032
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	0	26	\$219,616	\$0	\$710,789	\$629,627	\$1,560,032

Sources of Operating Funds Expended



Sources of Capital Funds Expended

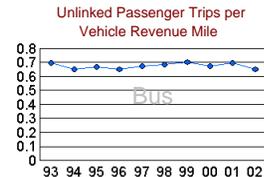
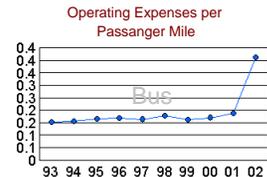
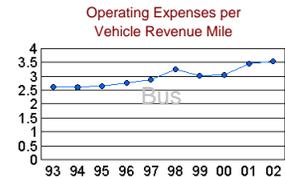


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,372,031	\$454,396	\$1,560,032	5,755,269	670,317	436,005	39,650	8.6	24	3.1	24	1.46	0%
Demand Response	\$9,561	\$386	\$0	1,540	1,810	95	81	N/A	2	8.0	2	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.54	\$0.41	0.65
Demand Response	\$5.28	\$6.21	0.05



Note: First year reporting

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	760
Population	1,450,085

Service Consumption

Annual Passenger Miles	13,417,736
Annual Unlinked Trips	1,965,939
Average Weekday Unlinked Trips	6,805
Average Saturday Unlinked Trips	2,621
Average Sunday Unlinked Trips	1,715

Service Supplied

Annual Vehicle Revenue Miles	12,624,043
Annual Vehicle Revenue Hours	825,122
Vehicles Operated in Maximum Service	430
Vehicles Available for Maximum Service	480
Base Period Requirement	

Financial Information

Fare Revenues Earned \$6,397,331

Sources of Operating Funds Expended	
Fare Revenues (22%)	\$6,397,331
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (78%)	23,204,714
Total Operating Funds Expended	\$29,602,045

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

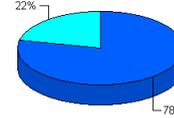
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	29,602,045
Other Operating Expenses	0
Total Operating Expenses	\$29,602,045
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	430	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

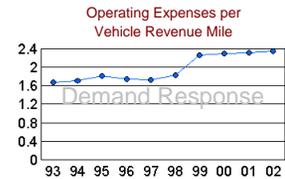
	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$29,602,045	\$6,397,331	\$0	13,417,736	12,624,043	1,965,939	825,122	N/A	480	3.6	430	N/A	12%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response \$2.34



Operating Expense per Vehicle Revenue Hour

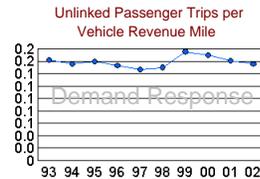
Demand Response \$35.88



Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response \$2.21



Operating Expense per Unlinked Passenger Trip

Demand Response \$15.06

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response 0.16

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response 2.38

1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Fairfax Connector Bus System (Fairfax Connector)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	399
Population	998,150

Service Consumption

Annual Passenger Miles	46,565,364
Annual Unlinked Trips	6,831,313
Average Weekday Unlinked Trips	24,668
Average Saturday Unlinked Trips	6,095
Average Sunday Unlinked Trips	3,822

Service Supplied

Annual Vehicle Revenue Miles	5,830,285
Annual Vehicle Revenue Hours	371,777
Vehicles Operated in Maximum Service	137
Vehicles Available for Maximum Service	174
Base Period Requirement	49

Financial Information

Fare Revenues Earned \$2,694,398

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$2,694,398
Local Funds	(62%)	14,693,886
State Funds	(27%)	6,282,996
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$23,671,280

Sources of Capital Funds Expended

Local funds	(100%)	\$2,436,898
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,436,898

Summary of Operating Expenses

Salary, Wages and Benefits	\$14,059,453
Materials and Supplies	3,953,129
Purchased Transportation	0
Other Operating Expenses	4,310,794
Total Operating Expenses	\$22,323,376
Reconciling Cash Expenditures	\$1,347,904

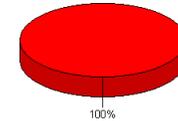
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	137	0	\$2,436,898	\$0	\$0	\$0	\$2,436,898

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$22,323,376	\$2,694,398	\$2,436,898	46,565,364	5,830,285	6,831,313	371,777	63.3	174	6.7	137	2.80	27%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$3.83

Operating Expense per Vehicle Revenue Hour

\$60.05

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.48

Operating Expense per Unlinked Passenger Trip

\$3.27

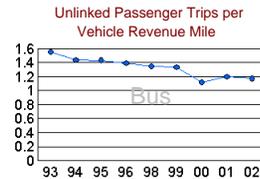
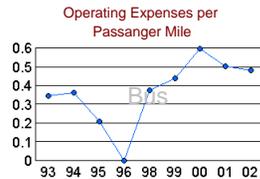
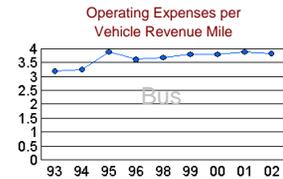
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.17

Unlinked Passenger Trips per Vehicle Revenue Hour

18.37



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

City of Danville Mass Transit System (Danville Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Danville, VA	
Square Miles	33
Population	50,902
Population Ranking out of 465 UZAs	455
Other UZAs Served	

Service Area Statistics

Square Miles	33
Population	50,902

Service Consumption

Annual Passenger Miles	299,968
Annual Unlinked Trips	225,626
Average Weekday Unlinked Trips	779
Average Saturday Unlinked Trips	565
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	307,268
Annual Vehicle Revenue Hours	21,524
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	14
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$221,833

Sources of Operating Funds Expended

Fare Revenues	(28%)	\$221,833
Local Funds	(22%)	178,180
State Funds	(20%)	158,436
Federal Assistance	(28%)	228,014
Other Funds	(2%)	16,556
Total Operating Funds Expended		\$803,019

Sources of Capital Funds Expended

Local funds	(4%)	\$2,931
State Funds	(16%)	11,722
Federal Assistance	(80%)	58,612
Other Funds	(0%)	0
Total Capital Funds Expended		\$73,265

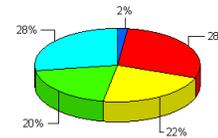
Summary of Operating Expenses

Salary, Wages and Benefits	\$513,463
Materials and Supplies	156,161
Purchased Transportation	0
Other Operating Expenses	132,939
Total Operating Expenses	\$802,563
Reconciling Cash Expenditures	\$456

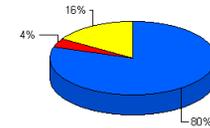
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$73,265	\$0	\$0	\$0	\$73,265
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	11	0	\$73,265	\$0	\$0	\$0	\$73,265

Sources of Operating Funds Expended



Sources of Capital Funds Expended

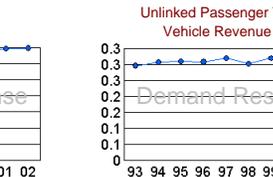
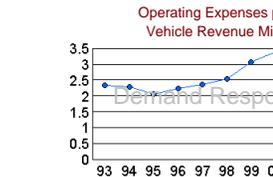
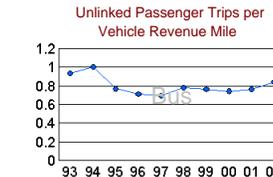
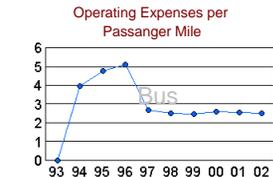
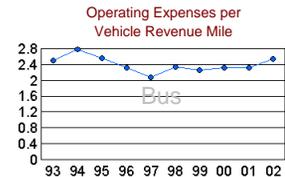


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$630,807	\$181,173	\$73,265	250,732	247,920	208,974	17,372	0.0	9	6.1	7	1.20	29%
Demand Response	\$171,756	\$40,660	\$0	49,236	59,348	16,652	4,152	N/A	5	4.0	4	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.54	\$36.31	\$2.52	\$3.02	0.84	12.03
Demand Response	\$2.89	\$41.37	\$3.49	\$10.31	0.28	4.01



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	361
Population	326,238

Service Consumption

Annual Passenger Miles	25,528,651
Annual Unlinked Trips	1,528,960
Average Weekday Unlinked Trips	6,020
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,907,836
Annual Vehicle Revenue Hours	115,571
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	82
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$3,299,468

Sources of Operating Funds Expended

Fare Revenues	(33%)	\$3,299,468
Local Funds	(44%)	4,391,075
State Funds	(13%)	1,277,357
Federal Assistance	(6%)	612,011
Other Funds	(3%)	294,728
Total Operating Funds Expended		\$9,874,639

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(30%)	4,554,257
Federal Assistance	(70%)	10,383,139
Other Funds	(0%)	0
Total Capital Funds Expended		\$14,937,396

Summary of Operating Expenses

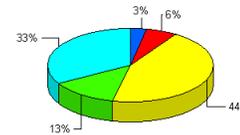
Salary, Wages and Benefits	\$2,143,832
Materials and Supplies	472,412
Purchased Transportation	5,964,515
Other Operating Expenses	1,293,880
Total Operating Expenses	\$9,874,639

Reconciling Cash Expenditures \$0

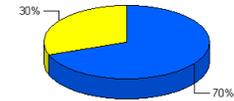
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	69	\$14,865,959	\$6,799	\$43,154	\$21,484	\$14,937,396

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,874,639	\$3,299,468	\$14,937,396	25,528,651	1,907,836	1,528,960	115,571	112.4	82	2.4	69	3.58	19%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.18

Operating Expense per Vehicle Revenue Hour

\$85.44

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.39

Operating Expense per Unlinked Passenger Trip

\$6.46

Service Effectiveness

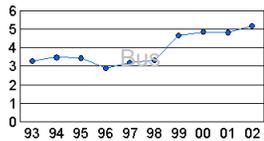
Unlinked Passenger Trips per Vehicle Revenue Mile

0.80

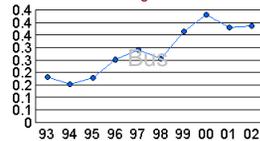
Unlinked Passenger Trips per Vehicle Revenue Hour

13.23

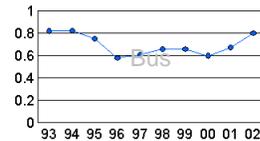
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	16
Population	122,000

Service Consumption

Annual Passenger Miles	7,696,455
Annual Unlinked Trips	2,736,719
Average Weekday Unlinked Trips	9,142
Average Saturday Unlinked Trips	3,740
Average Sunday Unlinked Trips	2,080

Service Supplied

Annual Vehicle Revenue Miles	1,095,633
Annual Vehicle Revenue Hours	102,739
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	49
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$1,616,019

Sources of Operating Funds Expended

Fare Revenues	(29%)	\$1,616,019
Local Funds	(68%)	3,762,102
State Funds	(1%)	77,355
Federal Assistance	(0%)	0
Other Funds	(1%)	79,966
Total Operating Funds Expended		\$5,535,442

Sources of Capital Funds Expended

Local funds	(6%)	\$116,352
State Funds	(94%)	1,932,656
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,049,008

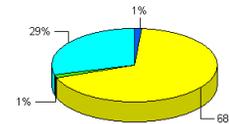
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,052,264
Materials and Supplies	666,298
Purchased Transportation	0
Other Operating Expenses	816,880
Total Operating Expenses	\$5,535,442
Reconciling Cash Expenditures	\$0

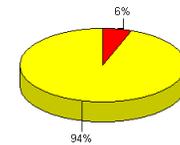
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$80,960	\$0	\$1,932,656	\$35,392	\$2,049,008

Sources of Operating Funds Expended



Sources of Capital Funds Expended

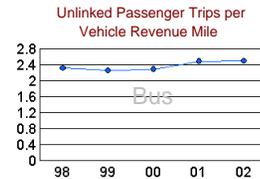
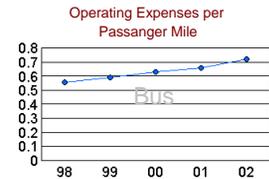
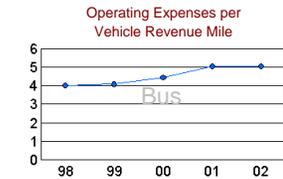


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,535,442	\$1,616,019	\$2,049,008	7,696,455	1,095,633	2,736,719	102,739	7.4	49	5.9	35	1.94	40%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.05	\$53.88	\$0.72	\$2.02	2.50	26.64



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Frederick, MD	
Square Miles	79
Population	119,144
Population Ranking out of 465 UZAs	229
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	52,767

Service Consumption

Annual Passenger Miles	2,108,265
Annual Unlinked Trips	313,238
Average Weekday Unlinked Trips	1,127
Average Saturday Unlinked Trips	489
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	725,841
Annual Vehicle Revenue Hours	49,580
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	38
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$327,094

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$327,094
Local Funds	(28%)	623,754
State Funds	(35%)	773,781
Federal Assistance	(21%)	456,254
Other Funds	(1%)	21,087
Total Operating Funds Expended		\$2,201,970

Sources of Capital Funds Expended

Local funds	(8%)	\$23,637
State Funds	(24%)	68,428
Federal Assistance	(67%)	189,105
Other Funds	(0%)	0
Total Capital Funds Expended		\$281,170

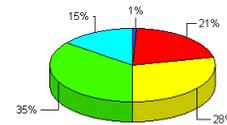
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,674,116
Materials and Supplies	119,168
Purchased Transportation	0
Other Operating Expenses	408,681
Total Operating Expenses	\$2,201,965
Reconciling Cash Expenditures	\$0

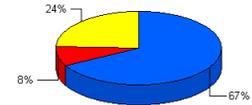
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$0	\$0	\$0	\$10,551	\$10,551
Demand Response	25	0	\$253,338	\$0	\$0	\$17,281	\$270,619
Total	38	0	\$253,338	\$0	\$0	\$27,832	\$281,170

Sources of Operating Funds Expended



Sources of Capital Funds Expended

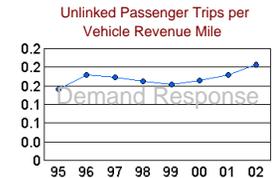
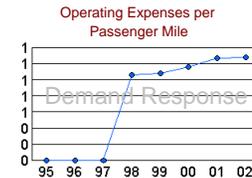
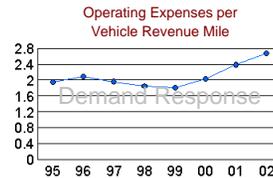
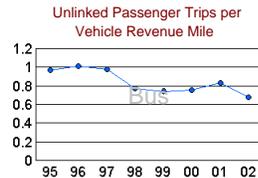
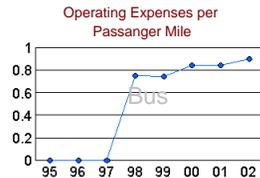
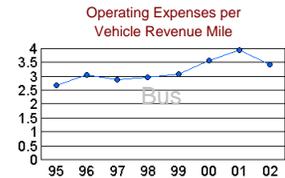


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,190,187	\$162,482	\$10,551	1,318,726	348,385	235,908	26,226	0.0	13	5.1	13	1.29	0%
Demand Response	\$1,011,778	\$164,612	\$270,619	789,539	377,456	77,330	23,354	N/A	25	3.3	25	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.42	\$0.90	0.68
Demand Response	\$2.68	\$1.28	0.20



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	264

Service Area Statistics

Square Miles	730
Population	680,400

Service Consumption

Annual Passenger Miles	91,014,285
Annual Unlinked Trips	2,735,025
Average Weekday Unlinked Trips	11,028
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,662,476
Annual Vehicle Revenue Hours	49,850
Vehicles Operated in Maximum Service	72
Vehicles Available for Maximum Service	81
Base Period Requirement	2

Financial Information

Fare Revenues Earned \$12,753,214

Sources of Operating Funds Expended

Fare Revenues	(42%)	\$12,753,214
Local Funds	(19%)	5,752,890
State Funds	(18%)	5,366,332
Federal Assistance	(17%)	5,143,950
Other Funds	(5%)	1,486,532
Total Operating Funds Expended		\$30,502,918

Sources of Capital Funds Expended

Local funds	(5%)	\$699,375
State Funds	(28%)	3,928,489
Federal Assistance	(67%)	9,600,201
Other Funds	(0%)	0
Total Capital Funds Expended		\$14,228,065

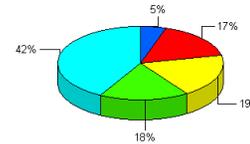
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,868,194
Materials and Supplies	1,010,445
Purchased Transportation	12,188,085
Other Operating Expenses	8,039,920
Total Operating Expenses	\$23,106,644
Reconciling Cash Expenditures	\$7,396,274

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	72	\$1,702,265	\$6,211,826	\$6,191,401	\$122,570	\$14,228,062

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$23,106,644	\$12,753,214	\$14,228,062	91,014,285	1,662,476	2,735,025	49,850	161.5	81	13.6	72	5.54	13%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$13.90

Operating Expense per Vehicle Revenue Hour

\$463.52

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.25

Operating Expense per Unlinked Passenger Trip

\$8.45

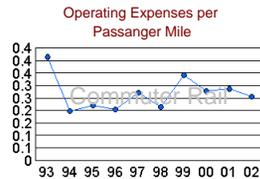
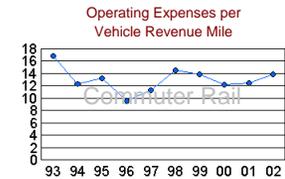
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.65

Unlinked Passenger Trips per Vehicle Revenue Hour

54.87



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Harford County Transportation Services (HCTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	218,590

Service Consumption

Annual Passenger Miles	1,061,250
Annual Unlinked Trips	180,250
Average Weekday Unlinked Trips	721
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	672,186
Annual Vehicle Revenue Hours	42,250
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	37
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$155,790

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$155,790
Local Funds	(44%)	747,906
State Funds	(36%)	610,223
Federal Assistance	(12%)	200,824
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,714,743

Sources of Capital Funds Expended

Local funds	(10%)	\$43,642
State Funds	(10%)	43,641
Federal Assistance	(80%)	349,133
Other Funds	(0%)	0
Total Capital Funds Expended		\$436,416

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,002,004
Materials and Supplies	91,096
Purchased Transportation	0
Other Operating Expenses	621,643
Total Operating Expenses	\$1,714,743
Reconciling Cash Expenditures	\$0

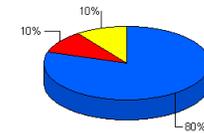
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$164,358	\$0	\$265,871	\$6,187	\$436,416
Demand Response	13	0	\$0	\$0	\$0	\$0	\$0
Total	22	0	\$164,358	\$0	\$265,871	\$6,187	\$436,416

Sources of Operating Funds Expended



Sources of Capital Funds Expended

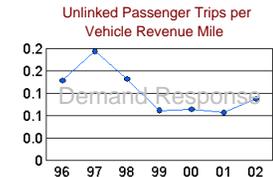
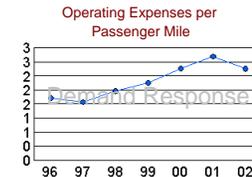
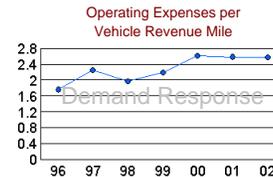
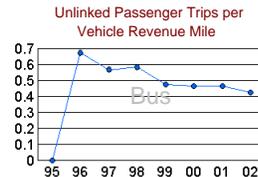
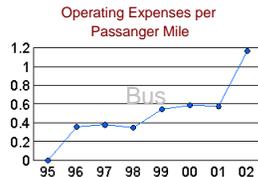
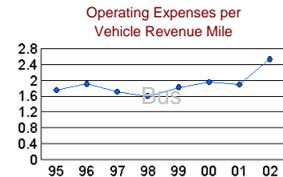


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$854,765	\$114,842	\$436,416	730,500	338,244	143,500	22,500	0.0	15	3.4	9	1.00	67%
Demand Response	\$859,978	\$40,948	\$0	330,750	333,942	36,750	19,750	N/A	22	4.9	13	N/A	69%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.53	\$37.99	\$1.17	\$5.96	0.42	6.38
Demand Response	\$2.58	\$43.54	\$2.60	\$23.40	0.11	1.86



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	360

Service Area Statistics

Square Miles	1,954
Population	796,165

Service Consumption

Annual Passenger Miles	46,216,422
Annual Unlinked Trips	8,298,186
Average Weekday Unlinked Trips	30,356
Average Saturday Unlinked Trips	9,787
Average Sunday Unlinked Trips	2,295

Service Supplied

Annual Vehicle Revenue Miles	11,811,051
Annual Vehicle Revenue Hours	721,921
Vehicles Operated in Maximum Service	328
Vehicles Available for Maximum Service	396
Base Period Requirement	109

Financial Information

Fare Revenues Earned \$8,307,691

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$8,307,690
Local Funds	(0%)	0
State Funds	(76%)	42,467,943
Federal Assistance	(7%)	3,883,608
Other Funds	(2%)	1,294,911
Total Operating Funds Expended		\$55,954,152

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(45%)	7,675,159
Federal Assistance	(55%)	9,380,751
Other Funds	(0%)	0
Total Capital Funds Expended		\$17,055,910

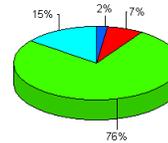
Summary of Operating Expenses

Salary, Wages and Benefits	\$35,294,572
Materials and Supplies	4,020,276
Purchased Transportation	8,453,970
Other Operating Expenses	8,185,333
Total Operating Expenses	\$55,954,151
Purchased Transportation Reported Separately	\$6,243,172
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	146	18	\$2,882,789	\$2,312,884	\$3,361,993	\$211,194	\$8,768,860
Commuter Rail	0	0	\$0	\$0	\$0	\$0	\$0
Demand Response	156	8	\$1,921,859	\$2,505,625	\$3,630,771	\$228,795	\$8,287,050
Total	302	26	\$4,804,648	\$4,818,509	\$6,992,764	\$439,989	\$17,055,910

Sources of Operating Funds Expended



Sources of Capital Funds Expended

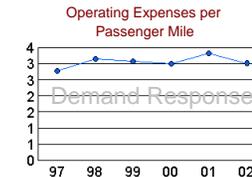
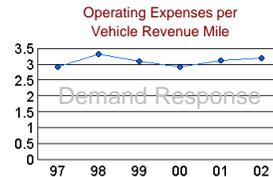
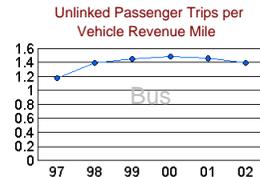
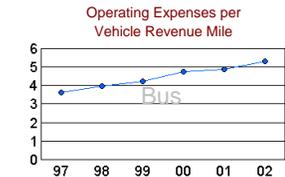


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$29,502,923	\$5,517,035	\$8,768,860	39,594,615	5,574,107	7,744,225	389,403	0.0	202	6.9	164	1.50	23%
Demand Response	\$19,970,531	\$825,291	\$8,287,050	6,621,807	6,236,944	553,961	332,518	N/A	194	3.9	164	N/A	18%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.29	\$0.75	1.39
Demand Response	\$3.20	\$3.02	0.09



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

James City County Transit (JCCT)

Purchased transportation provider(s) filing a separate report: Transportation District Commission of Hampton Roads (3083)

109 Tewning Road
Williamsburg, VA 23188-2639

Transit Administrator: Mr. Richard Drumwrich
(757) 259-4114

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Virginia Beach, VA	
Square Miles	527
Population	1,394,439
Population Ranking out of 465 UZAs	28
Other UZAs Served	

Service Area Statistics

Square Miles	120
Population	47,065

Service Consumption

Annual Passenger Miles	351,989
Annual Unlinked Trips	94,098
Average Weekday Unlinked Trips	325
Average Saturday Unlinked Trips	230
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	261,550
Annual Vehicle Revenue Hours	14,055
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	14
Base Period Requirement	3

Financial Information

Fare Revenues Earned \$123,957

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$123,957
Local Funds	(25%)	252,037
State Funds	(23%)	232,776
Federal Assistance	(39%)	391,784
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,000,554

Sources of Capital Funds Expended

Local funds	(26%)	\$48,495
State Funds	(29%)	54,360
Federal Assistance	(45%)	85,645
Other Funds	(0%)	0
Total Capital Funds Expended		\$188,500

Summary of Operating Expenses

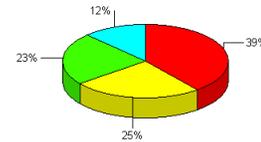
Salary, Wages and Benefits	\$539,090
Materials and Supplies	106,615
Purchased Transportation	235,917
Other Operating Expenses	118,932
Total Operating Expenses	\$1,000,554

Purchased Transportation Reported Separately	\$235,917
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$62,411	\$0	\$15,221	\$52,983	\$130,615
Demand Response	2	0	\$57,885	\$0	\$0	\$0	\$57,885
Total	5	0	\$120,296	\$0	\$15,221	\$52,983	\$188,500

Sources of Operating Funds Expended



Sources of Capital Funds Expended

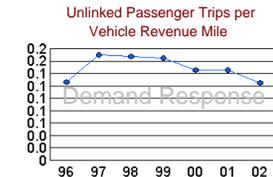
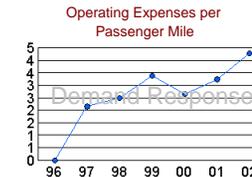
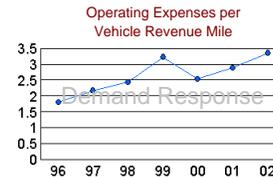
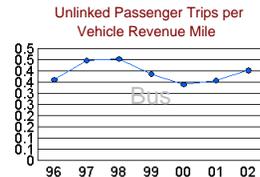
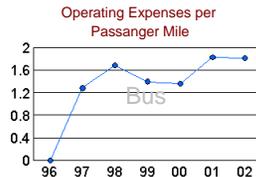
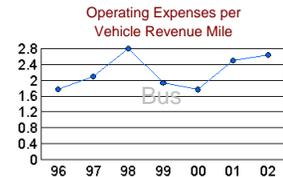


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$584,650	\$113,696	\$130,615	320,879	221,862	89,133	10,932	0.0	10	9.5	3	1.00	233%
Demand Response	\$133,187	\$10,261	\$57,885	31,110	39,688	4,965	3,123	N/A	4	6.4	2	N/A	100%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.64	\$53.48	\$1.82	\$6.56	0.40	8.15
Demand Response	\$3.36	\$42.65	\$4.28	\$26.83	0.13	1.59



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	852
Population	1,753,119

Service Consumption

Annual Passenger Miles	4,779,652
Annual Unlinked Trips	151,000
Average Weekday Unlinked Trips	590
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	536,812
Annual Vehicle Revenue Hours	15,675
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	33
Base Period Requirement	

Financial Information

Fare Revenues Earned \$335,497

Sources of Operating Funds Expended

Fare Revenues	(69%)	\$335,497
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(10%)	48,310
Other Funds	(21%)	99,071
Total Operating Funds Expended		\$482,878

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

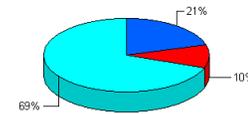
Summary of Operating Expenses

Salary, Wages and Benefits	\$34,026
Materials and Supplies	0
Purchased Transportation	383,807
Other Operating Expenses	65,045
Total Operating Expenses	\$482,878
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	23	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$482,878	\$335,497	\$0	4,779,652	536,812	151,000	15,675	N/A	33	1.7	23	N/A	43%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$0.90

Operating Expense per Vehicle Revenue Hour

\$30.81

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.10

Operating Expense per Unlinked Passenger Trip

\$3.20

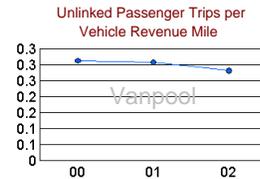
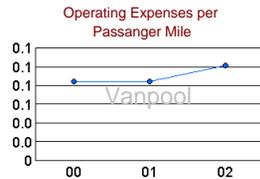
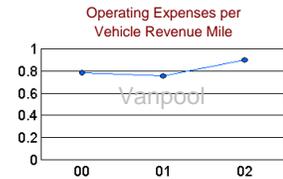
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.28

Unlinked Passenger Trips per Vehicle Revenue Hour

9.63



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Loudoun County Commuter Bus Service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	517
Population	196,430

Service Consumption

Annual Passenger Miles	8,093,812
Annual Unlinked Trips	212,102
Average Weekday Unlinked Trips	838
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	368,368
Annual Vehicle Revenue Hours	19,734
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	14
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$835,109

Sources of Operating Funds Expended

Fare Revenues	(49%)	\$835,109
Local Funds	(0%)	200
State Funds	(51%)	884,531
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,719,840

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

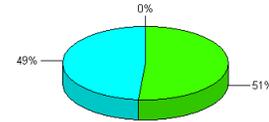
Summary of Operating Expenses

Salary, Wages and Benefits	\$49,652
Materials and Supplies	0
Purchased Transportation	1,670,190
Other Operating Expenses	0
Total Operating Expenses	\$1,719,842
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	13	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,719,842	\$835,109	\$0	8,093,812	368,368	212,102	19,734	19.0	14	5.9	13	0	8%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.67

Operating Expense per Vehicle Revenue Hour

\$87.15

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.21

Operating Expense per Unlinked Passenger Trip

\$8.11

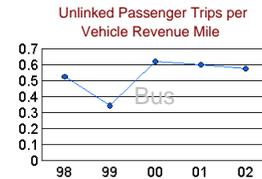
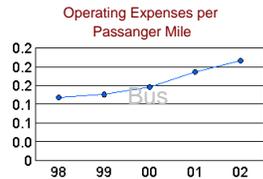
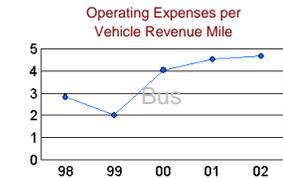
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.58

Unlinked Passenger Trips per Vehicle Revenue Hour

10.75



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Virginia Beach, VA	
Square Miles	527
Population	1,394,439
Population Ranking out of 465 UZAs	28
Other UZAs Served	

Service Area Statistics

Square Miles	369
Population	1,210,588

Service Consumption

Annual Passenger Miles	81,617,983
Annual Unlinked Trips	17,532,382
Average Weekday Unlinked Trips	59,751
Average Saturday Unlinked Trips	29,864
Average Sunday Unlinked Trips	12,916

Service Supplied

Annual Vehicle Revenue Miles	12,911,962
Annual Vehicle Revenue Hours	987,971
Vehicles Operated in Maximum Service	472
Vehicles Available for Maximum Service	529
Base Period Requirement	162

Financial Information

Fare Revenues Earned \$12,991,896

Sources of Operating Funds Expended

Fare Revenues	(27%)	\$12,991,896
Local Funds	(18%)	8,952,803
State Funds	(21%)	10,496,349
Federal Assistance	(31%)	15,127,724
Other Funds	(3%)	1,413,370
Total Operating Funds Expended		\$48,982,142

Sources of Capital Funds Expended

Local funds	(6%)	\$1,248,122
State Funds	(17%)	3,888,958
Federal Assistance	(77%)	17,196,118
Other Funds	(0%)	0
Total Capital Funds Expended		\$22,333,198

Summary of Operating Expenses

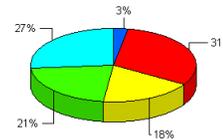
Salary, Wages and Benefits	\$35,623,110
Materials and Supplies	5,556,649
Purchased Transportation	2,361,163
Other Operating Expenses	5,441,220
Total Operating Expenses	\$48,982,142

Reconciling Cash Expenditures \$0

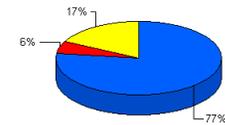
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	280	0	\$10,499,297	\$2,419,134	\$7,702,778	\$365,471	\$20,986,680
Demand Response	59	88	\$0	\$0	\$0	\$890,199	\$890,199
Ferryboat	0	4	\$0	\$0	\$74,304	\$214,407	\$288,711
Vanpool	41	0	\$0	\$0	\$71,222	\$96,386	\$167,608
Total	380	92	\$10,499,297	\$2,419,134	\$7,848,304	\$1,566,463	\$22,333,198

Sources of Operating Funds Expended



Sources of Capital Funds Expended

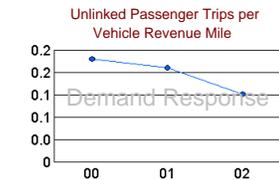
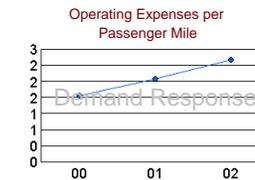
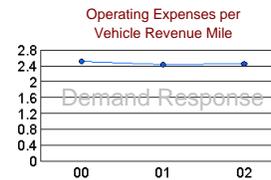
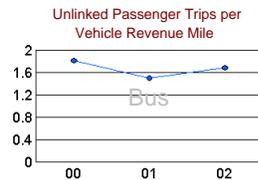
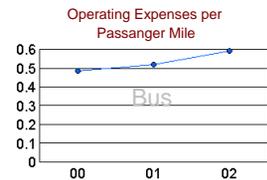
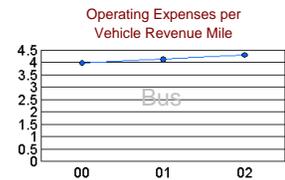


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$42,728,773	\$12,436,865	\$20,986,680	72,021,488	9,943,651	16,739,440	770,525	39.9	322	7.3	280	1.75	15%
Demand Response	\$5,387,850	\$555,031	\$890,199	2,114,072	2,202,587	267,065	175,966	N/A	154	2.6	147	N/A	5%
Ferryboat	\$741,292	\$0	\$288,711	296,559	26,029	383,839	7,651	1.0	4	16.3	4	1.00	0%
Vanpool	\$124,227	\$0	\$167,608	7,185,864	739,695	142,038	33,829	N/A	49	3.7	41	N/A	20%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.30	\$55.45	\$0.59	\$2.55	1.68	21.72
Demand Response	\$2.45	\$30.62	\$2.55	\$20.17	0.12	1.52
Ferryboat	\$28.48	\$96.89	\$2.50	\$1.93	14.75	50.17
Vanpool	\$0.17	\$3.67	\$0.02	\$0.87	0.19	4.20



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	778
Population	1,753,136

Service Consumption

Annual Passenger Miles	1,752,759
Annual Unlinked Trips	80,792
Average Weekday Unlinked Trips	321
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	231,587
Annual Vehicle Revenue Hours	8,953
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	17
Base Period Requirement	

Financial Information

Fare Revenues Earned \$113,385

Sources of Operating Funds Expended

Fare Revenues	(85%)	\$204,262
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(15%)	35,625
Total Operating Funds Expended		\$239,887

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

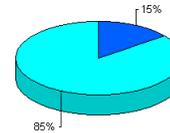
Summary of Operating Expenses

Salary, Wages and Benefits	\$111,825
Materials and Supplies	61,815
Purchased Transportation	0
Other Operating Expenses	31,736
Total Operating Expenses	\$205,376
Reconciling Cash Expenditures	\$34,511

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	16	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$205,376	\$113,385	\$0	1,752,759	231,587	80,792	8,953	N/A	17	0.9	16	N/A	6%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$0.89

Operating Expense per Vehicle Revenue Hour

\$22.94

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.12

Operating Expense per Unlinked Passenger Trip

\$2.54

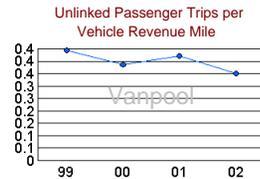
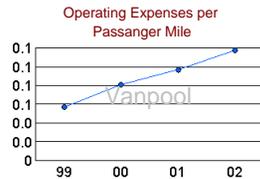
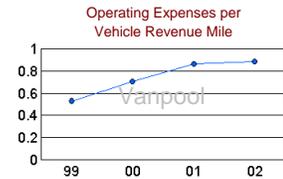
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.35

Unlinked Passenger Trips per Vehicle Revenue Hour

9.02



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chattanooga, TN-GA	
Square Miles	290
Population	343,509
Population Ranking out of 465 UZAs	91
Other UZAs Served	

Service Area Statistics

Square Miles	289
Population	343,509

Service Consumption

Annual Passenger Miles	11,256,708
Annual Unlinked Trips	2,420,889
Average Weekday Unlinked Trips	7,701
Average Saturday Unlinked Trips	6,590
Average Sunday Unlinked Trips	3,410

Service Supplied

Annual Vehicle Revenue Miles	2,030,792
Annual Vehicle Revenue Hours	157,515
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	100
Base Period Requirement	31

Financial Information

Fare Revenues Earned \$2,826,890

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$2,826,890
Local Funds	(28%)	3,081,900
State Funds	(20%)	2,163,486
Federal Assistance	(18%)	2,018,842
Other Funds	(8%)	845,916
Total Operating Funds Expended		\$10,937,034

Sources of Capital Funds Expended

Local funds	(10%)	\$662,355
State Funds	(10%)	662,355
Federal Assistance	(80%)	5,298,839
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,623,549

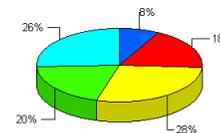
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,696,242
Materials and Supplies	1,273,078
Purchased Transportation	108,279
Other Operating Expenses	1,859,435
Total Operating Expenses	\$10,937,034
Reconciling Cash Expenditures	\$0

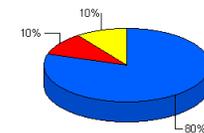
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	51	0	\$5,859,940	\$31,562	\$14,380	\$476,664	\$6,382,546
Demand Response	5	4	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	0	\$0	\$0	\$53,082	\$187,921	\$241,003
Total	58	4	\$5,859,940	\$31,562	\$67,462	\$664,585	\$6,623,549

Sources of Operating Funds Expended



Sources of Capital Funds Expended

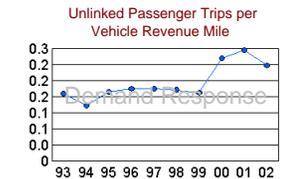
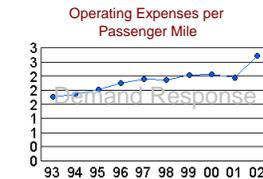
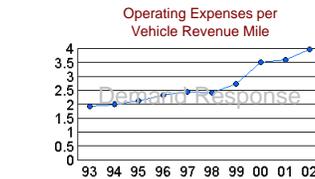
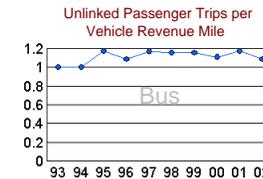
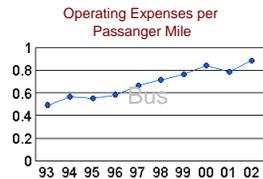
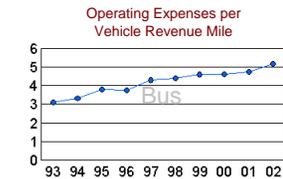


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,368,132	\$1,295,444	\$6,382,546	10,583,030	1,808,341	1,973,107	128,373	0.0	79	6.6	51	1.69	55%
Demand Response	\$818,229	\$122,068	\$0	274,818	206,328	48,922	23,544	N/A	19	4.8	9	N/A	111%
Inclined Plane	\$750,673	\$1,409,378	\$241,003	398,860	16,123	398,860	5,598	2.0	2	15.0	2	1.00	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.18	\$72.98	\$0.89	\$4.75	1.09	15.37
Demand Response	\$3.97	\$34.75	\$2.98	\$16.73	0.24	2.08
Inclined Plane	\$46.56	\$134.10	\$1.88	\$1.88	24.74	71.25



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Knoxville, TN	
Square Miles	339
Population	419,830
Population Ranking out of 465 UZAs	79
Other UZAs Served	

Service Area Statistics

Square Miles	100
Population	174,860

Service Consumption

Annual Passenger Miles	7,113,299
Annual Unlinked Trips	2,274,741
Average Weekday Unlinked Trips	8,272
Average Saturday Unlinked Trips	2,867
Average Sunday Unlinked Trips	585

Service Supplied

Annual Vehicle Revenue Miles	2,911,584
Annual Vehicle Revenue Hours	231,113
Vehicles Operated in Maximum Service	79
Vehicles Available for Maximum Service	93
Base Period Requirement	52

Financial Information

Fare Revenues Earned \$839,173

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$839,173
Local Funds	(46%)	4,454,570
State Funds	(17%)	1,653,529
Federal Assistance	(0%)	0
Other Funds	(28%)	2,733,290
Total Operating Funds Expended		\$9,680,562

Sources of Capital Funds Expended

Local funds	(8%)	\$358,710
State Funds	(18%)	816,777
Federal Assistance	(75%)	3,435,659
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,611,146

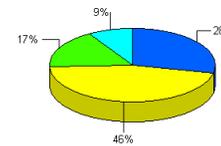
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,757,988
Materials and Supplies	788,792
Purchased Transportation	0
Other Operating Expenses	1,126,575
Total Operating Expenses	\$9,673,355
Reconciling Cash Expenditures	\$7,207

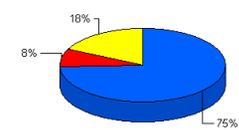
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	68	0	\$208,000	\$52,249	\$77,796	\$4,047,162	\$4,385,207
Demand Response	11	0	\$225,939	\$0	\$0	\$0	\$225,939
Total	79	0	\$433,939	\$52,249	\$77,796	\$4,047,162	\$4,611,146

Sources of Operating Funds Expended



Sources of Capital Funds Expended

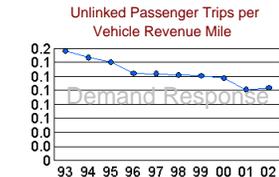
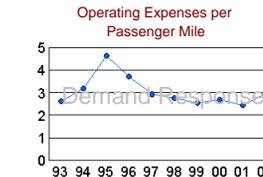
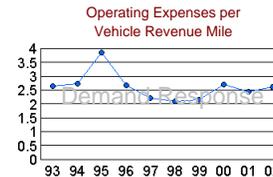
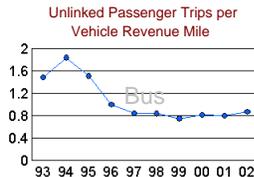
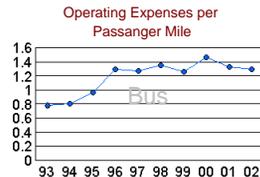
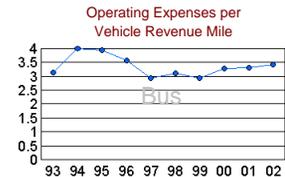


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,808,191	\$778,064	\$4,385,207	6,820,319	2,578,527	2,240,181	212,011	0.0	81	9.5	68	1.27	19%
Demand Response	\$865,164	\$61,109	\$225,939	292,980	333,057	34,560	19,102	N/A	12	3.9	11	N/A	9%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.42	\$1.29	0.87
Demand Response	\$2.60	\$2.95	0.10



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Memphis, TN-MS-AR	
Square Miles	400
Population	972,091
Population Ranking out of 465 UZAs	40
Other UZAs Served	

Service Area Statistics

Square Miles	400
Population	972,091

Service Consumption

Annual Passenger Miles	67,779,000
Annual Unlinked Trips	13,027,374
Average Weekday Unlinked Trips	44,975
Average Saturday Unlinked Trips	19,551
Average Sunday Unlinked Trips	6,226

Service Supplied

Annual Vehicle Revenue Miles	9,312,874
Annual Vehicle Revenue Hours	608,985
Vehicles Operated in Maximum Service	218
Vehicles Available for Maximum Service	299
Base Period Requirement	84

Financial Information

Fare Revenues Earned	\$9,858,349
Sources of Operating Funds Expended	
Fare Revenues (31%)	\$9,858,349
Local Funds (56%)	17,565,938
State Funds (5%)	1,467,474
Federal Assistance (1%)	197,234
Other Funds (7%)	2,357,412
Total Operating Funds Expended	\$31,446,407 Q
Sources of Capital Funds Expended	
Local funds (10%)	\$2,354,557
State Funds (10%)	2,405,597
Federal Assistance (79%)	18,414,481
Other Funds (0%)	0
Total Capital Funds Expended	\$23,174,635 Q

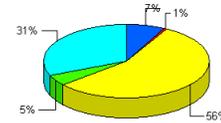
Summary of Operating Expenses

Salary, Wages and Benefits	\$30,219,533
Materials and Supplies	6,229,492
Purchased Transportation	0
Other Operating Expenses	6,557,069
Total Operating Expenses	\$43,006,094 Q
Reconciling Cash Expenditures	\$3,531,640Q

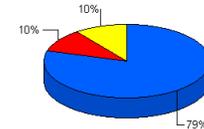
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	164	0	\$5,977,208	\$0	\$478,474	\$838,192	\$7,293,874
Demand Response	44	0	\$1,543,200	\$0	\$61,924	\$136,821	\$1,741,945
Light Rail	10	0	\$256,414	\$0	\$13,368,854	\$572,040	\$14,197,308
Total	218	0	\$7,776,822	\$0	\$13,909,252	\$1,547,053	\$23,233,127 Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended

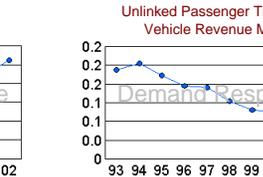
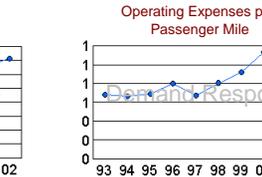
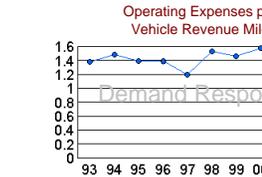
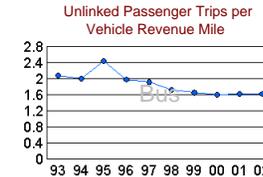
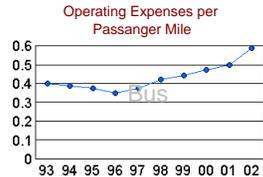
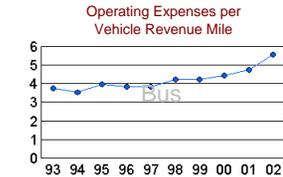


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$36,863,981	\$9,166,681	\$7,293,874	62,926,898	6,619,459	10,675,294	422,458	0.0	221	8.9	164	2.16	35%
Demand Response	\$3,402,909	\$176,677	\$1,741,945	3,244,860	2,385,311	202,827	148,117	N/A	63	3.0	44	N/A	43%
Light Rail	\$2,739,204	\$514,991	\$14,197,308	1,607,242	308,104	2,149,253	38,410	5.8	15	6.9	10	1.25	50%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.57	\$0.59	1.61
Demand Response	\$1.43	\$1.05	0.09
Light Rail	\$8.89	\$1.70	6.98



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Nashville-Davidson, TN	
Square Miles	431
Population	749,935
Population Ranking out of 465 UZAs	49
Other UZAs Served	202,219

Service Area Statistics

Square Miles	484
Population	573,294

Service Consumption

Annual Passenger Miles	32,428,048
Annual Unlinked Trips	7,078,734
Average Weekday Unlinked Trips	21,276
Average Saturday Unlinked Trips	17,427
Average Sunday Unlinked Trips	13,395

Service Supplied

Annual Vehicle Revenue Miles	4,845,305
Annual Vehicle Revenue Hours	342,845
Vehicles Operated in Maximum Service	137
Vehicles Available for Maximum Service	177
Base Period Requirement	51

Financial Information

Fare Revenues Earned \$6,227,629

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$6,474,916
Local Funds	(38%)	9,199,970
State Funds	(15%)	3,634,302
Federal Assistance	(18%)	4,346,297
Other Funds	(4%)	862,088
Total Operating Funds Expended		\$24,517,573

Sources of Capital Funds Expended

Local funds	(10%)	\$145,945
State Funds	(10%)	146,317
Federal Assistance	(80%)	1,170,538
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,462,800

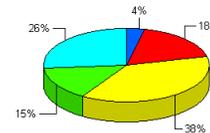
Summary of Operating Expenses

Salary, Wages and Benefits	\$18,889,129
Materials and Supplies	3,205,394
Purchased Transportation	0
Other Operating Expenses	2,069,522
Total Operating Expenses	\$24,164,045
Reconciling Cash Expenditures	\$45,568

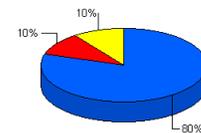
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	109	0	\$1,095,289	\$30,986	\$19,517	\$206,034	\$1,351,826
Demand Response	28	0	\$0	\$5,468	\$0	\$30,790	\$36,258
Total	137	0	\$1,095,289	\$36,454	\$19,517	\$236,824	\$1,388,084

Sources of Operating Funds Expended



Sources of Capital Funds Expended

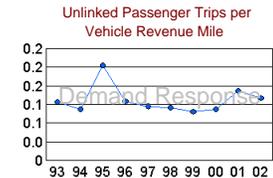
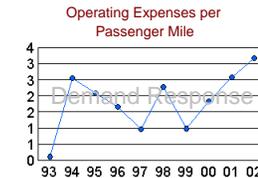
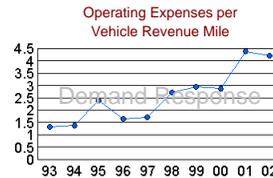
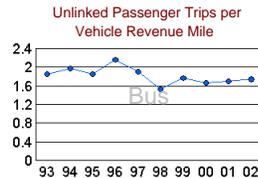
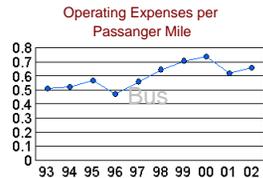
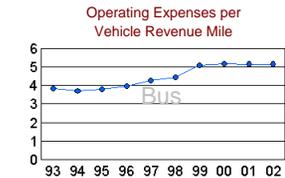


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$20,630,463	\$6,028,969	\$1,351,826	31,319,241	4,003,676	6,966,103	286,147	0.0	141	10.8	109	2.06	29%
Demand Response	\$3,533,582	\$198,660	\$36,258	1,108,807	841,629	112,631	56,698	N/A	36	3.2	28	N/A	29%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.15	\$0.66	1.74
Demand Response	\$4.20	\$3.19	0.13



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Asheville, NC	
Square Miles	207
Population	221,570
Population Ranking out of 465 UZAs	139
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	68,889

Service Consumption

Annual Passenger Miles	3,204,476
Annual Unlinked Trips	1,031,767
Average Weekday Unlinked Trips	3,420
Average Saturday Unlinked Trips	3,203
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	832,494
Annual Vehicle Revenue Hours	64,211
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	55
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$544,943

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$544,943
Local Funds	(29%)	813,485
State Funds	(25%)	687,930
Federal Assistance	(26%)	713,576
Other Funds	(1%)	25,946
Total Operating Funds Expended		\$2,785,880

Sources of Capital Funds Expended

Local funds	(80%)	\$302,279
State Funds	(0%)	0
Federal Assistance	(20%)	74,724
Other Funds	(0%)	0
Total Capital Funds Expended		\$377,003

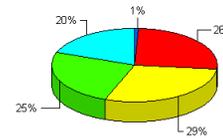
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,866,073
Materials and Supplies	331,560
Purchased Transportation	183,390
Other Operating Expenses	404,857
Total Operating Expenses	\$2,785,880
Reconciling Cash Expenditures	\$0

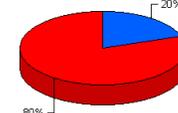
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$213,379	\$0	\$163,624	\$0	\$377,003
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	16	6	\$213,379	\$0	\$163,624	\$0	\$377,003

Sources of Operating Funds Expended



Sources of Capital Funds Expended

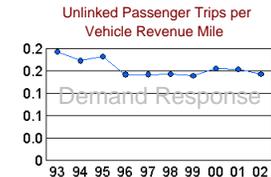
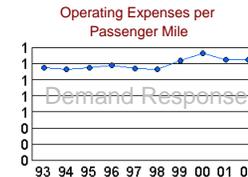
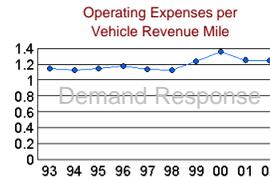
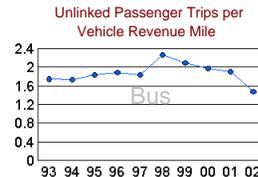
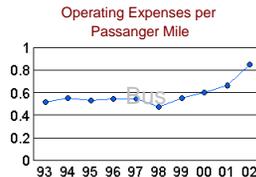
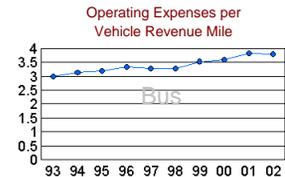


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,602,490	\$511,871	\$377,003	3,057,903	685,921	1,009,209	50,475	0.0	19	5.2	16	1.00	19%
Demand Response	\$183,390	\$33,072	\$0	146,573	146,573	22,558	13,736	N/A	36	0.0	6	N/A	500%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.79	\$0.85	1.47
Demand Response	\$1.25	\$1.25	0.15



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wilmington, NC	
Square Miles	119
Population	161,149
Population Ranking out of 465 UZAs	182
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	55,530

Service Consumption

Annual Passenger Miles	3,878,229
Annual Unlinked Trips	1,550,858
Average Weekday Unlinked Trips	5,758
Average Saturday Unlinked Trips	1,805
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	646,390
Annual Vehicle Revenue Hours	50,175
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	25
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$374,124

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$374,124
Local Funds	(32%)	756,446
State Funds	(36%)	846,337
Federal Assistance	(16%)	370,000
Other Funds	(1%)	34,702
Total Operating Funds Expended		\$2,381,609

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

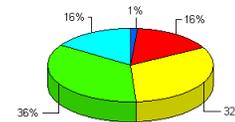
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,635,807
Materials and Supplies	371,681
Purchased Transportation	0
Other Operating Expenses	374,121
Total Operating Expenses	\$2,381,609
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$0	\$0	\$0	\$0	\$0
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	17	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



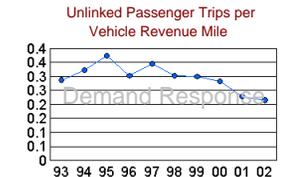
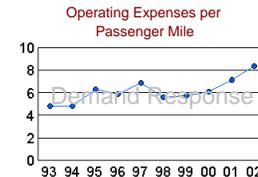
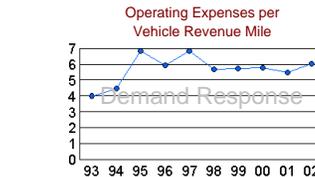
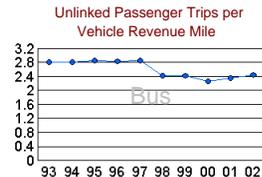
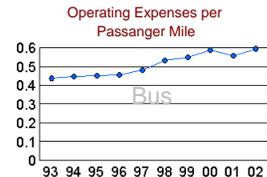
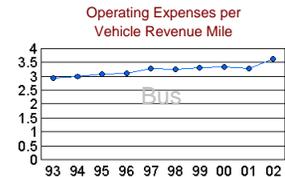
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,297,621	\$369,616	\$0	3,868,162	632,454	1,547,853	48,983	0.0	19	7.3	15	1.00	27%
Demand Response	\$83,988	\$4,508	\$0	10,067	13,936	3,005	1,192	N/A	6	4.7	2	N/A	200%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.63	\$46.91	\$0.59	\$1.48	2.45	31.60
Demand Response	\$6.03	\$70.46	\$8.34	\$27.95	0.22	2.52



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Raleigh, NC	
Square Miles	320
Population	541,527
Population Ranking out of 465 UZAs	67
Other UZAs Served	

Service Area Statistics

Square Miles	125
Population	311,053

Service Consumption

Annual Passenger Miles	10,611,127
Annual Unlinked Trips	3,267,636
Average Weekday Unlinked Trips	11,672
Average Saturday Unlinked Trips	5,939
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,137,860
Annual Vehicle Revenue Hours	159,632
Vehicles Operated in Maximum Service	53
Vehicles Available for Maximum Service	73
Base Period Requirement	27

Financial Information

Fare Revenues Earned \$1,891,695

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$1,891,695
Local Funds	(45%)	4,264,202
State Funds	(19%)	1,793,712
Federal Assistance	(15%)	1,469,243
Other Funds	(1%)	66,723
Total Operating Funds Expended		\$9,485,575

Sources of Capital Funds Expended

Local funds	(10%)	\$18,526
State Funds	(10%)	18,526
Federal Assistance	(80%)	148,207
Other Funds	(0%)	0
Total Capital Funds Expended		\$185,259

Summary of Operating Expenses

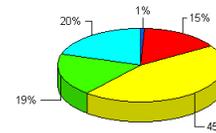
Salary, Wages and Benefits	\$7,021,534
Materials and Supplies	1,444,424
Purchased Transportation	0
Other Operating Expenses	1,019,617
Total Operating Expenses	\$9,485,575

Reconciling Cash Expenditures \$0

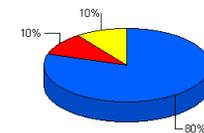
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$0	\$0	\$0	\$185,259	\$185,259
Demand Response	7	0	\$0	\$0	\$0	\$0	\$0
Total	53	0	\$0	\$0	\$0	\$185,259	\$185,259

Sources of Operating Funds Expended



Sources of Capital Funds Expended



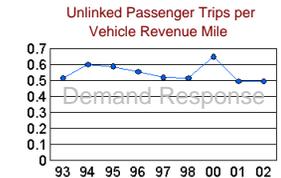
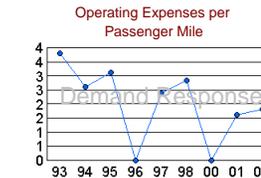
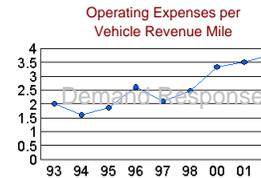
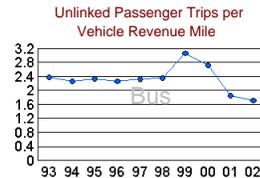
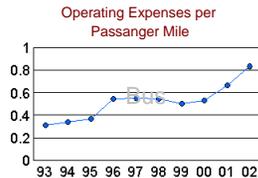
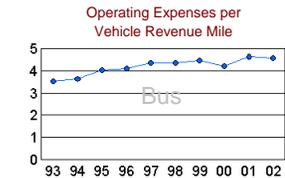
Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,305,624	\$1,851,120	\$185,259	9,963,052	1,825,183	3,112,405	136,665	0.0	65	11.3	46	1.78	41%
Demand Response	\$1,179,951	\$40,575	\$0	648,075	312,677	155,231	22,967	N/A	8	1.3	7	N/A	14%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.55	\$0.83	1.71
Demand Response	\$3.77	\$1.82	0.50

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$60.77	\$2.67	22.77
Demand Response	\$51.38	\$7.60	6.76



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charlotte, NC-SC	
Square Miles	435
Population	758,927
Population Ranking out of 465 UZAs	48
Other UZAs Served	199,229,338

Service Area Statistics

Square Miles	452
Population	681,310

Service Consumption

Annual Passenger Miles	87,474,228
Annual Unlinked Trips	16,587,199
Average Weekday Unlinked Trips	56,610
Average Saturday Unlinked Trips	28,019
Average Sunday Unlinked Trips	13,858

Service Supplied

Annual Vehicle Revenue Miles	12,598,195
Annual Vehicle Revenue Hours	782,181
Vehicles Operated in Maximum Service	366
Vehicles Available for Maximum Service	430
Base Period Requirement	128

Financial Information

Fare Revenues Earned \$8,972,871

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$8,972,871
Local Funds	(69%)	37,083,093
State Funds	(14%)	7,463,494
Federal Assistance	(0%)	0
Other Funds	(1%)	484,764
Total Operating Funds Expended		\$54,004,222

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(22%)	5,886,217
Federal Assistance	(52%)	14,005,994
Other Funds	(26%)	7,102,954
Total Capital Funds Expended		\$26,995,165

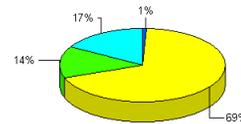
Summary of Operating Expenses

Salary, Wages and Benefits	\$31,925,633
Materials and Supplies	6,418,773
Purchased Transportation	2,059,409
Other Operating Expenses	6,530,637
Total Operating Expenses	\$46,934,452
Reconciling Cash Expenditures	\$7,069,770

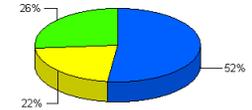
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	207	16	\$8,438,535	\$659,139	\$1,714,276	\$2,424,638	\$13,236,588
Commuter Rail	0	0	\$0	\$1,924	\$0	\$10,970,993	\$10,972,917
Demand Response	64	2	\$1,415,726	\$29,165	\$0	\$302,813	\$1,747,704
Light Rail	0	0	\$0	\$0	\$0	\$0	\$0
Vanpool	77	0	\$441,902	\$1,924	\$0	\$594,130	\$1,037,956
Total	348	18	\$10,296,163	\$692,152	\$1,714,276	\$14,292,574	\$26,995,165

Sources of Operating Funds Expended



Sources of Capital Funds Expended

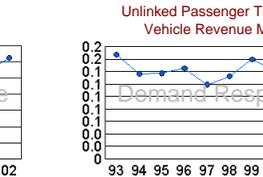
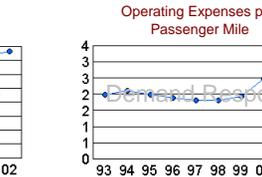
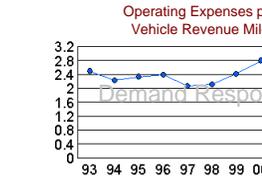
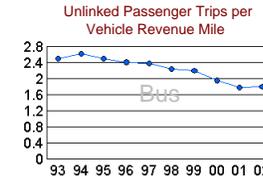
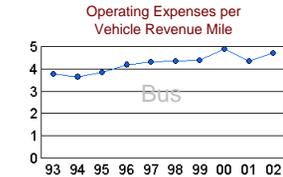


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$41,699,313	\$8,034,484	\$13,236,588	66,844,965	8,878,818	16,028,262	629,327	5.6	271	5.8	223	1.74	22%
Demand Response	\$4,724,962	\$371,030	\$1,747,704	1,514,769	1,541,539	194,998	108,147	N/A	74	3.3	66	N/A	12%
Vanpool	\$510,177	\$567,357	\$1,037,956	19,114,494	2,177,838	363,939	44,707	N/A	85	2.7	77	N/A	10%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.70	\$66.26	\$0.62	\$2.60	1.81	25.47
Demand Response	\$3.07	\$43.69	\$3.12	\$24.23	0.13	1.80
Vanpool	\$0.23	\$11.41	\$0.03	\$1.40	0.17	8.14



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Fayetteville Area System of Transit (FAST)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fayetteville, NC	
Square Miles	167
Population	276,368
Population Ranking out of 465 UZAs	116
Other UZAs Served	

Service Area Statistics

Square Miles	62
Population	124,319

Service Consumption

Annual Passenger Miles	3,900,650
Annual Unlinked Trips	1,193,120
Average Weekday Unlinked Trips	4,326
Average Saturday Unlinked Trips	1,396
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,351,939 Q
Annual Vehicle Revenue Hours	84,569 Q
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	33
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$983,859

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$521,062
Local Funds	(34%)	1,304,428
State Funds	(15%)	589,163
Federal Assistance	(24%)	907,285
Other Funds	(14%)	537,959
Total Operating Funds Expended		\$3,859,897

Sources of Capital Funds Expended

Local funds	(11%)	\$32,644
State Funds	(12%)	38,374
Federal Assistance	(77%)	237,738
Other Funds	(0%)	0
Total Capital Funds Expended		\$308,756

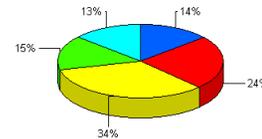
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,459,617
Materials and Supplies	263,384
Purchased Transportation	0
Other Operating Expenses	1,136,896
Total Operating Expenses	\$3,859,897
Reconciling Cash Expenditures	\$0

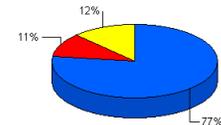
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$185,763	\$61,092	\$9,677	\$29,820	\$286,352
Demand Response	14	0	\$0	\$20,497	\$1,907	\$0	\$22,404
Total	30	0	\$185,763	\$81,589	\$11,584	\$29,820	\$308,756

Sources of Operating Funds Expended



Sources of Capital Funds Expended

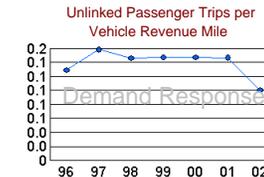
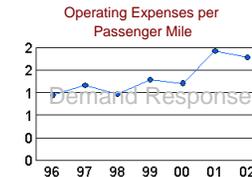
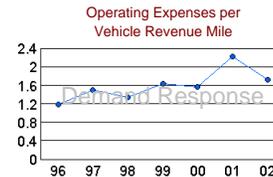
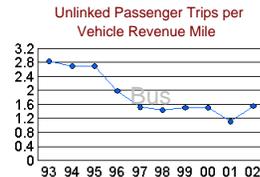
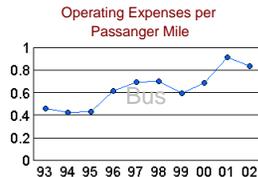
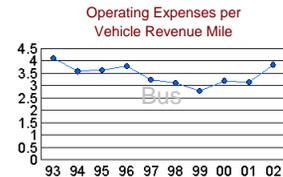


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,778,885	\$504,129	\$286,352	3,311,960	725,094 Q	1,130,327	55,973 Q	0.0	16	3.6	16	1.14	0%
Demand Response	\$1,081,012	\$16,933	\$22,404	588,690	626,845	62,793	28,596	N/A	17	2.3	14	N/A	21%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.83 Q	\$0.84	1.56 Q
Demand Response	\$1.72	\$1.84	0.10



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

High Point, NC	
Square Miles	94
Population	132,844
Population Ranking out of 465 UZAs	209
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	90,000

Service Consumption

Annual Passenger Miles	2,063,362
Annual Unlinked Trips	688,332
Average Weekday Unlinked Trips	2,632
Average Saturday Unlinked Trips	635
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	507,485
Annual Vehicle Revenue Hours	41,327
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	23
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$383,358

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$383,358
Local Funds	(21%)	327,069
State Funds	(15%)	241,261
Federal Assistance	(37%)	576,971
Other Funds	(3%)	51,048
Total Operating Funds Expended		\$1,579,707

Sources of Capital Funds Expended

Local funds	(10%)	\$27,976
State Funds	(10%)	27,976
Federal Assistance	(80%)	223,804
Other Funds	(0%)	0
Total Capital Funds Expended		\$279,756

Summary of Operating Expenses

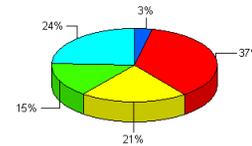
Salary, Wages and Benefits	\$1,167,083
Materials and Supplies	152,680
Purchased Transportation	139,606
Other Operating Expenses	120,338
Total Operating Expenses	\$1,579,707

Reconciling Cash Expenditures \$0

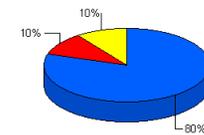
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$0	\$6,264	\$252,155	\$0	\$258,419
Demand Response	3	3	\$18,651	\$2,685	\$0	\$0	\$21,336
Total	14	3	\$18,651	\$8,949	\$252,155	\$0	\$279,755

Sources of Operating Funds Expended



Sources of Capital Funds Expended

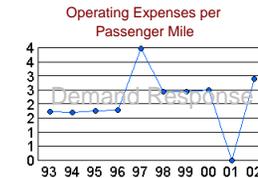
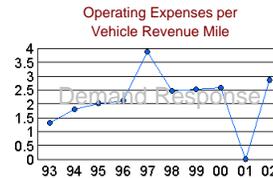
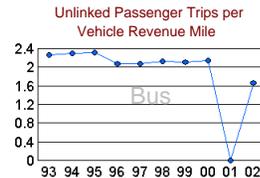
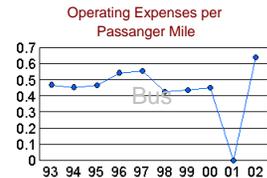
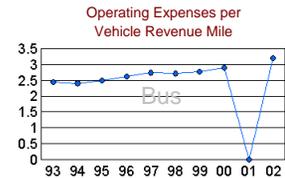


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,247,542	\$324,319	\$258,419	1,948,752	391,271	649,584	28,349	0.0	16	12.0	11	1.57	45%
Demand Response	\$332,165	\$59,039	\$21,336	114,610	116,214	38,748	12,978	N/A	7	6.7	6	N/A	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.19	\$0.64	1.66
Demand Response	\$2.86	\$2.90	0.33



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Winston-Salem, NC	
Square Miles	251
Population	299,290
Population Ranking out of 465 UZAs	107
Other UZAs Served	

Service Area Statistics

Square Miles	108
Population	206,336

Service Consumption

Annual Passenger Miles	6,023,018
Annual Unlinked Trips	2,931,867
Average Weekday Unlinked Trips	10,524
Average Saturday Unlinked Trips	4,026
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,012,011
Annual Vehicle Revenue Hours	157,236
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	73
Base Period Requirement	31

Financial Information

Fare Revenues Earned \$2,173,872

Sources of Operating Funds Expended

Fare Revenues	(29%)	\$2,173,872
Local Funds	(23%)	1,748,847
State Funds	(19%)	1,424,187
Federal Assistance	(22%)	1,622,383
Other Funds	(6%)	473,630
Total Operating Funds Expended		\$7,442,919

Sources of Capital Funds Expended

Local funds	(10%)	\$268,244
State Funds	(10%)	259,072
Federal Assistance	(80%)	2,109,268
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,636,584

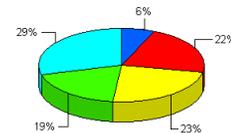
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,059,005
Materials and Supplies	967,357
Purchased Transportation	0
Other Operating Expenses	1,416,555
Total Operating Expenses	\$7,442,917
Reconciling Cash Expenditures	\$0

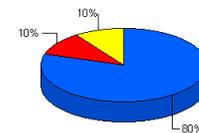
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$2,185,200	\$150,134	\$81,988	\$46,073	\$2,463,395
Demand Response	15	0	\$173,189	\$0	\$0	\$0	\$173,189
Total	52	0	\$2,358,389	\$150,134	\$81,988	\$46,073	\$2,636,584

Sources of Operating Funds Expended



Sources of Capital Funds Expended

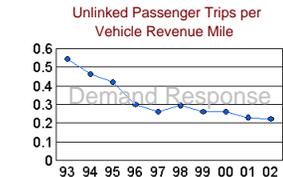
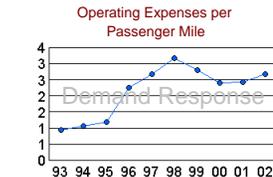
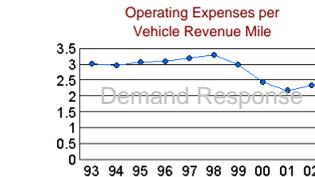
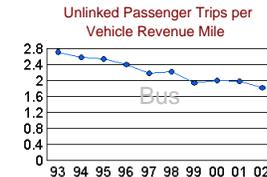
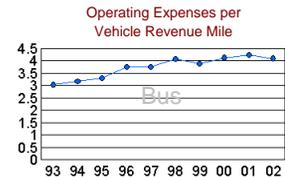


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,394,092	\$2,173,872	\$2,463,395	5,631,609	1,562,761	2,831,377	124,356	0.0	54	4.9	37	1.19	46%
Demand Response	\$1,048,825	\$0	\$173,189	391,409	449,250	100,490	32,880	N/A	19	2.8	15	N/A	27%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.09	\$51.42	\$1.14	\$2.26	1.81	22.77
Demand Response	\$2.33	\$31.90	\$2.68	\$10.44	0.22	3.06



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Gulfport-Biloxi, MS	
Square Miles	135
Population	205,754
Population Ranking out of 465 UZAs	149
Other UZAs Served	417

Service Area Statistics

Square Miles	54
Population	102,284

Service Consumption

Annual Passenger Miles	3,947,507
Annual Unlinked Trips	579,945
Average Weekday Unlinked Trips	1,825
Average Saturday Unlinked Trips	1,785
Average Sunday Unlinked Trips	460

Service Supplied

Annual Vehicle Revenue Miles	1,411,871
Annual Vehicle Revenue Hours	99,191
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	37
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$830,482

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$830,482
Local Funds	(27%)	1,022,784
State Funds	(1%)	47,440
Federal Assistance	(43%)	1,617,382
Other Funds	(7%)	248,444
Total Operating Funds Expended		\$3,766,532

Sources of Capital Funds Expended

Local funds	(20%)	\$15,658
State Funds	(0%)	0
Federal Assistance	(80%)	62,633
Other Funds	(0%)	0
Total Capital Funds Expended		\$78,291

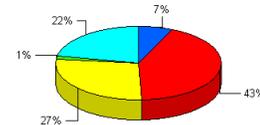
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,989,752
Materials and Supplies	419,012
Purchased Transportation	0
Other Operating Expenses	357,768
Total Operating Expenses	\$3,766,532
Reconciling Cash Expenditures	\$0

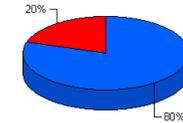
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$0	\$0	\$0	\$0
Demand Response	19	0	\$0	\$0	\$47,130	\$31,161	\$78,291
Total	37	0	\$0	\$0	\$47,130	\$31,161	\$78,291

Sources of Operating Funds Expended



Sources of Capital Funds Expended

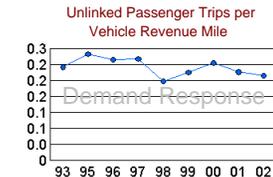
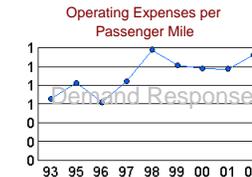
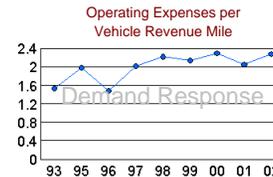
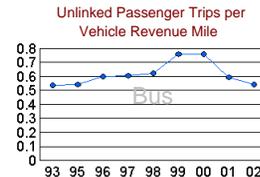
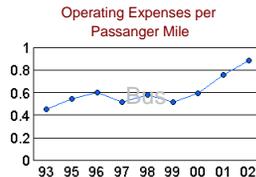
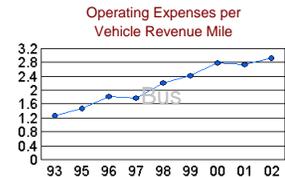


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,479,370	\$362,622	\$0	2,804,041	847,707	459,971	66,034	0.0	18	8.0	18	0	0%
Demand Response	\$1,287,162	\$467,860	\$78,291	1,143,466	564,164	119,974	33,157	N/A	19	4.8	19	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.92	\$37.55	\$0.88	\$5.39	0.54	6.97
Demand Response	\$2.28	\$38.82	\$1.13	\$10.73	0.21	3.62



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jackson, MS	
Square Miles	161
Population	292,637
Population Ranking out of 465 UZAs	110
Other UZAs Served	

Service Area Statistics

Square Miles	114
Population	196,000

Service Consumption

Annual Passenger Miles	1,486,449
Annual Unlinked Trips	873,637
Average Weekday Unlinked Trips	3,227
Average Saturday Unlinked Trips	976
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,254,733
Annual Vehicle Revenue Hours	82,069
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	48
Base Period Requirement	11

Financial Information

Fare Revenues Earned	\$387,468
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$387,468
Local Funds (90%)	4,863,018
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (3%)	141,019
Total Operating Funds Expended	\$5,391,505 Q
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	1,000,000
Other Funds (0%)	0
Total Capital Funds Expended	\$1,000,000

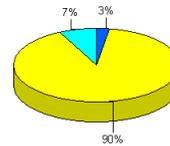
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,962,242
Materials and Supplies	726,005
Purchased Transportation	0
Other Operating Expenses	862,192
Total Operating Expenses	\$4,550,439 Q
Reconciling Cash Expenditures	\$10,999Q

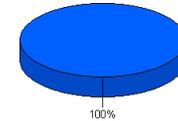
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
Total	35	0	\$1,000,000	\$0	\$0	\$0	\$1,000,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended

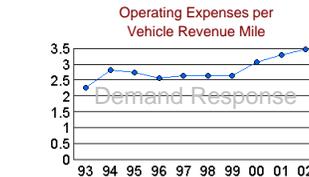
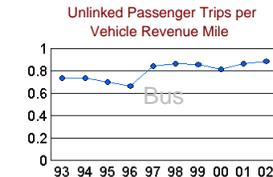
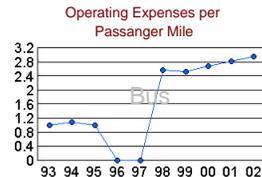
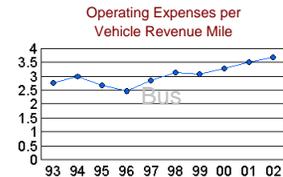


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,458,334	\$369,256	\$1,000,000	1,172,121	940,405	833,760	58,839	0.0	37	10.6	27	2.45	37%
Demand Response	\$1,092,105	\$18,212	\$0	314,328	314,328	39,877	23,230	N/A	11	3.6	8	N/A	38%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.68	\$2.95	0.89
Demand Response	\$3.47	\$3.47	0.13



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lexington-Fayette, KY	
Square Miles	70
Population	250,994
Population Ranking out of 465 UZAs	128
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	250,994

Service Consumption

Annual Passenger Miles	12,297,977
Annual Unlinked Trips	3,553,483
Average Weekday Unlinked Trips	12,246
Average Saturday Unlinked Trips	4,784
Average Sunday Unlinked Trips	3,625

Service Supplied

Annual Vehicle Revenue Miles	2,271,544
Annual Vehicle Revenue Hours	175,623
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	60
Base Period Requirement	23

Financial Information

Fare Revenues Earned	\$1,720,472
Sources of Operating Funds Expended	
Fare Revenues (21%)	\$1,720,472
Local Funds (45%)	3,707,724
State Funds (3%)	272,247
Federal Assistance (27%)	2,258,115
Other Funds (4%)	331,536
Total Operating Funds Expended	\$8,290,094 Q
Sources of Capital Funds Expended	
Local funds (7%)	\$14,704
State Funds (13%)	27,962
Federal Assistance (80%)	170,666
Other Funds (0%)	0
Total Capital Funds Expended	\$213,332

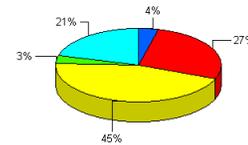
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,709,090
Materials and Supplies	1,273,835
Purchased Transportation	1,140,338
Other Operating Expenses	1,152,155
Total Operating Expenses	\$8,275,418 Q
Reconciling Cash Expenditures	\$14,306Q

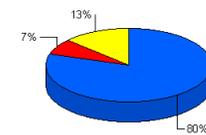
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	40	0	\$0	\$0	\$155,400	\$57,932	\$213,332
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	40	12	\$0	\$0	\$155,400	\$57,932	\$213,332

Sources of Operating Funds Expended



Sources of Capital Funds Expended

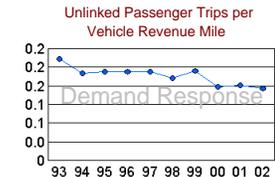
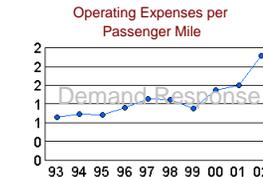
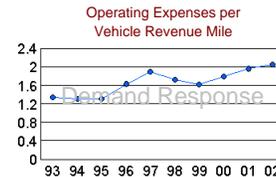
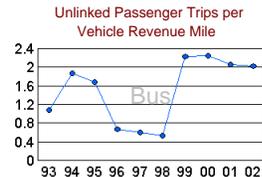
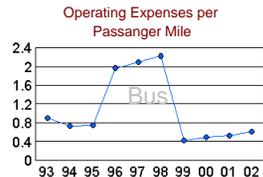
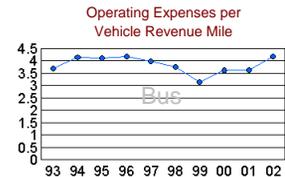


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,133,630	\$1,591,068	\$213,332	11,786,393	1,714,536	3,467,460	134,295	0.0	46	13.6	40	1.65	15%
Demand Response	\$1,141,788	\$129,404	\$0	511,584	557,008	86,023	41,328	N/A	14	6.0	12	N/A	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.16	\$53.12	\$0.61	\$2.06	2.02	25.82
Demand Response	\$2.05	\$27.63	\$2.23	\$13.27	0.15	2.08



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Louisville, KY-IN	
Square Miles	391
Population	863,582
Population Ranking out of 465 UZAs	45
Other UZAs Served	

Service Area Statistics

Square Miles	283
Population	754,756

Service Consumption

Annual Passenger Miles	51,231,368
Annual Unlinked Trips	15,021,903
Average Weekday Unlinked Trips	50,184
Average Saturday Unlinked Trips	26,848
Average Sunday Unlinked Trips	14,733

Service Supplied

Annual Vehicle Revenue Miles	10,886,307
Annual Vehicle Revenue Hours	783,410
Vehicles Operated in Maximum Service	291
Vehicles Available for Maximum Service	360
Base Period Requirement	103

Financial Information

Fare Revenues Earned \$6,035,991

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$6,035,991
Local Funds	(66%)	32,024,423
State Funds	(1%)	675,094
Federal Assistance	(18%)	8,578,241
Other Funds	(2%)	1,178,517
Total Operating Funds Expended		\$48,492,266

Sources of Capital Funds Expended

Local funds	(18%)	\$2,594,740
State Funds	(0%)	0
Federal Assistance	(82%)	12,079,345
Other Funds	(0%)	0
Total Capital Funds Expended		\$14,674,085

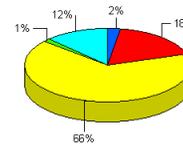
Summary of Operating Expenses

Salary, Wages and Benefits	\$33,174,029
Materials and Supplies	4,717,151
Purchased Transportation	7,203,417
Other Operating Expenses	3,375,927
Total Operating Expenses	\$48,470,524
Reconciling Cash Expenditures	\$21,742

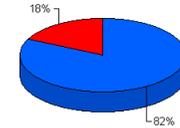
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	200	8	\$6,972,440	\$0	\$22,186	\$7,679,459	\$14,674,085
Demand Response	9	74	\$0	\$0	\$0	\$0	\$0
Total	209	82	\$6,972,440	\$0	\$22,186	\$7,679,459	\$14,674,085

Sources of Operating Funds Expended



Sources of Capital Funds Expended

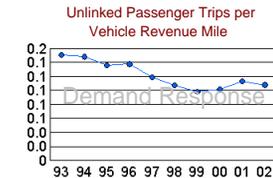
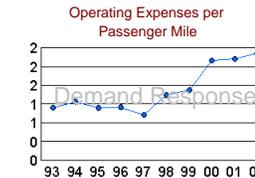
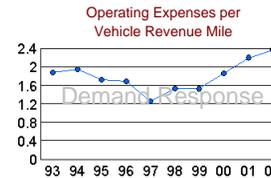
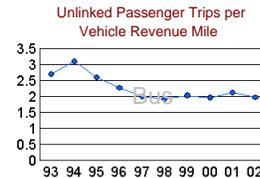
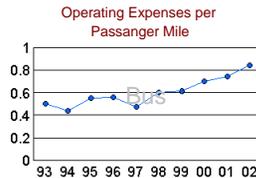
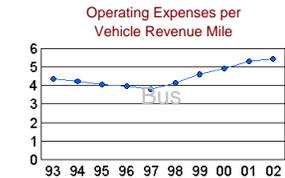


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$40,244,062	\$5,374,887	\$14,674,085	47,636,965	7,416,520	14,647,560	585,784	0.0	276	6.5	208	1.86	33%
Demand Response	\$8,226,462	\$661,104	\$0	3,594,403	3,469,787	374,343	197,626	N/A	84	2.5	83	N/A	1%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.43	\$0.84	1.97
Demand Response	\$2.37	\$2.29	0.11



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	114
Population	230,077

Service Consumption

Annual Passenger Miles	22,289,585
Annual Unlinked Trips	4,281,789
Average Weekday Unlinked Trips	14,521
Average Saturday Unlinked Trips	6,813
Average Sunday Unlinked Trips	4,056

Service Supplied

Annual Vehicle Revenue Miles	4,052,238
Annual Vehicle Revenue Hours	263,096
Vehicles Operated in Maximum Service	108
Vehicles Available for Maximum Service	116
Base Period Requirement	33

Financial Information

Fare Revenues Earned \$3,103,250

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$3,103,250
Local Funds	(72%)	10,678,478
State Funds	(1%)	96,228
Federal Assistance	(4%)	618,317
Other Funds	(3%)	420,388
Total Operating Funds Expended		\$14,916,661

Sources of Capital Funds Expended

Local funds	(13%)	\$192,663
State Funds	(4%)	55,931
Federal Assistance	(84%)	1,259,717
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,508,311

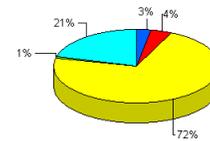
Summary of Operating Expenses

Salary, Wages and Benefits	\$11,075,497
Materials and Supplies	1,987,680
Purchased Transportation	0
Other Operating Expenses	1,853,484
Total Operating Expenses	\$14,916,661
Reconciling Cash Expenditures	\$0

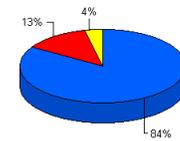
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	94	0	\$0	\$0	\$0	\$1,262,456	\$1,262,456
Demand Response	14	0	\$0	\$0	\$0	\$245,855	\$245,855
Total	108	0	\$0	\$0	\$0	\$1,508,311	\$1,508,311

Sources of Operating Funds Expended



Sources of Capital Funds Expended

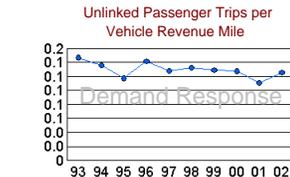
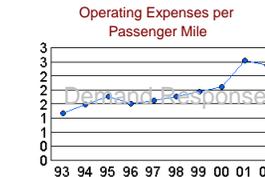
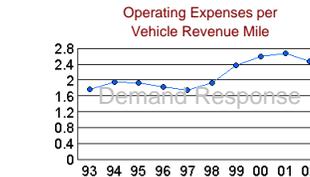
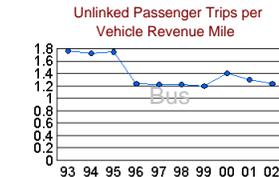
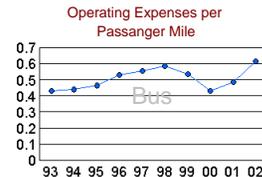
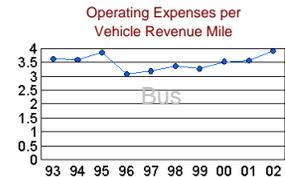


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,325,438	\$3,055,556	\$1,262,456	21,701,383	3,410,757	4,201,061	222,715	0.0	94	6.9	94	2.85	0%
Demand Response	\$1,591,223	\$47,694	\$245,855	588,202	641,481	80,728	40,381	N/A	22	2.1	14	N/A	57%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.91	\$0.61	1.23
Demand Response	\$2.48	\$2.71	0.13



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albany, GA	
Square Miles	66
Population	95,450
Population Ranking out of 465 UZAs	278
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	75,929

Service Consumption

Annual Passenger Miles	2,643,907
Annual Unlinked Trips	644,482
Average Weekday Unlinked Trips	2,174
Average Saturday Unlinked Trips	1,564
Average Sunday Unlinked Trips	244

Service Supplied

Annual Vehicle Revenue Miles	686,966
Annual Vehicle Revenue Hours	51,367
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	25
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$345,034

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$345,034
Local Funds	(60%)	1,119,041
State Funds	(20%)	369,133
Federal Assistance	(0%)	0
Other Funds	(2%)	37,743
Total Operating Funds Expended		\$1,870,951

Sources of Capital Funds Expended

Local funds	(10%)	\$106,617
State Funds	(10%)	103,744
Federal Assistance	(80%)	829,951
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,040,312

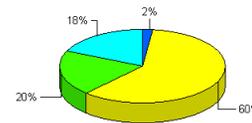
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,228,752
Materials and Supplies	244,367
Purchased Transportation	0
Other Operating Expenses	211,352
Total Operating Expenses	\$1,684,471
Reconciling Cash Expenditures	\$186,480

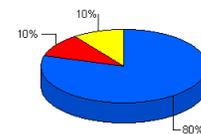
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$665,147	\$0	\$64,773	\$31,077	\$760,997
Demand Response	4	0	\$246,013	\$0	\$23,957	\$9,345	\$279,315
Total	12	0	\$911,160	\$0	\$88,730	\$40,422	\$1,040,312

Sources of Operating Funds Expended



Sources of Capital Funds Expended

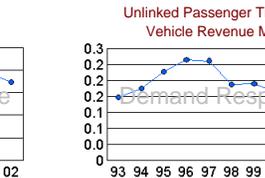
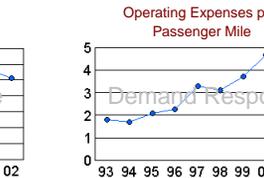
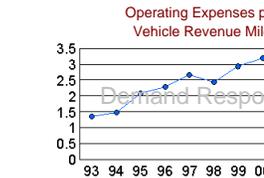
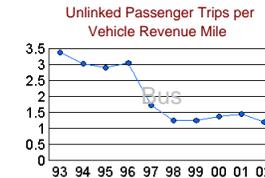
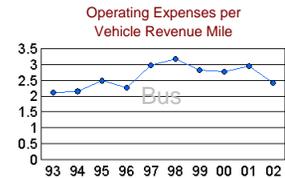


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,224,584	\$303,082	\$760,997	2,511,529	508,076	613,585	37,036	0.0	13	8.4	8	1.00	63%
Demand Response	\$459,887	\$41,952	\$279,315	132,378	178,890	30,897	14,331	N/A	12	3.7	4	N/A	200%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.41	\$0.49	1.21
Demand Response	\$2.57	\$3.47	0.17



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	498
Population	1,354,871

Service Consumption

Annual Passenger Miles	816,748,042
Annual Unlinked Trips	159,357,652
Average Weekday Unlinked Trips	521,804
Average Saturday Unlinked Trips	302,857
Average Sunday Unlinked Trips	194,099

Service Supplied

Annual Vehicle Revenue Miles	52,981,929
Annual Vehicle Revenue Hours	3,194,294
Vehicles Operated in Maximum Service	853
Vehicles Available for Maximum Service	1,058
Base Period Requirement	351

Financial Information

Fare Revenues Earned \$99,605,967

Sources of Operating Funds Expended

Fare Revenues	(27%)	\$99,149,935
Local Funds	(54%)	197,495,517
State Funds	(0%)	0
Federal Assistance	(10%)	36,476,857
Other Funds	(8%)	29,353,037
Total Operating Funds Expended		\$362,475,346

Sources of Capital Funds Expended

Local funds	(74%)	\$166,547,916
State Funds	(0%)	581,601
Federal Assistance	(26%)	58,276,173
Other Funds	(0%)	304,374
Total Capital Funds Expended		\$225,710,064

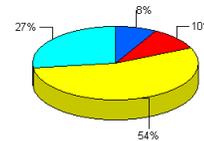
Summary of Operating Expenses

Salary, Wages and Benefits	\$246,308,601
Materials and Supplies	30,075,723
Purchased Transportation	1,853,706
Other Operating Expenses	18,826,493
Total Operating Expenses	\$297,064,523
Purchased Transportation Reported Separately	\$1,853,706
Reconciling Cash Expenditures	\$65,410,822

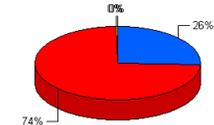
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	590	0	\$21,421,328	\$5,728,569	\$4,319,817	\$5,231,167	\$36,700,881
Heavy Rail	186	0	\$79,272,480	\$12,191,112	\$95,406,427	\$2,139,164	\$189,009,183
Demand Response	77	0	\$0	\$0	\$0	\$0	\$0
Total	853	0	\$100,693,808	\$17,919,681	\$99,726,244	\$7,370,331	\$225,710,064

Sources of Operating Funds Expended



Sources of Capital Funds Expended

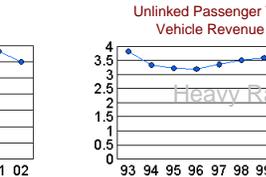
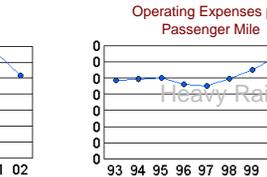
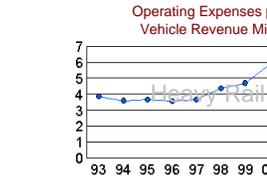
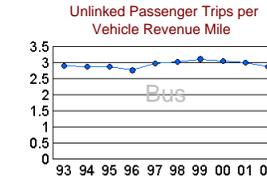
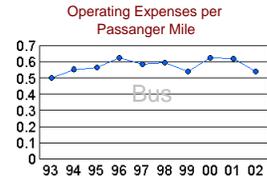
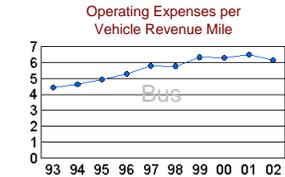


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$164,324,569	\$51,752,547	\$36,700,881	304,108,779	26,817,910	76,805,808	2,150,344	13.8	712	7.6	590	1.74	21%
Heavy Rail	\$122,276,166	\$47,988,075	\$189,009,183	510,361,624	23,552,160	82,339,493	896,211	96.1	252	16.2	186	1.11	35%
Demand Response	\$8,610,082	\$321,377	\$0	2,277,639	2,611,859	212,351	147,739	N/A	94	2.7	77	N/A	22%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.13	\$76.42	\$0.54	\$2.14	2.86	35.72
Heavy Rail	\$5.19	\$136.44	\$0.24	\$1.49	3.50	91.88
Demand Response	\$3.30	\$58.28	\$3.78	\$40.55	0.08	1.44



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Augusta Richmond County Transit Department (APT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Augusta-Richmond County, GA-SC	
Square Miles	232
Population	335,630
Population Ranking out of 465 UZAs	93
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	210,000

Service Consumption

Annual Passenger Miles	3,286,319 Q
Annual Unlinked Trips	1,067,569
Average Weekday Unlinked Trips	3,840
Average Saturday Unlinked Trips	1,996
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	741,567
Annual Vehicle Revenue Hours	58,353
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	29
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$649,706

Sources of Operating Funds Expended		
Fare Revenues	(92%)	\$649,706
Local Funds	(4%)	27,220
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(4%)	26,482
Total Operating Funds Expended		\$703,408

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$2,282,323
Materials and Supplies	393,991
Purchased Transportation	0
Other Operating Expenses	327,727
Total Operating Expenses	\$3,004,041
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$23	\$0	\$2	\$0	\$25
Demand Response	6	0	\$6	\$0	\$0	\$0	\$6
Total	29	0	\$29	\$0	\$2	\$0	\$31 Q

Sources of Operating Funds Expended



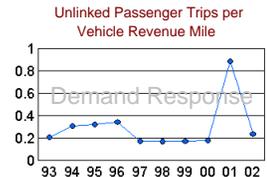
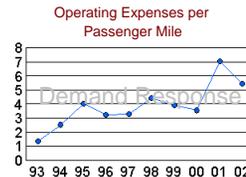
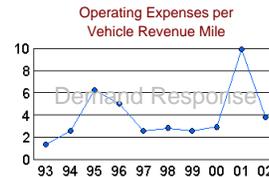
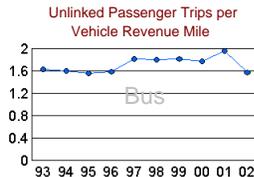
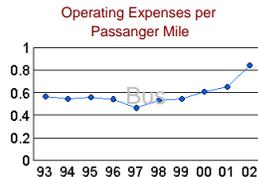
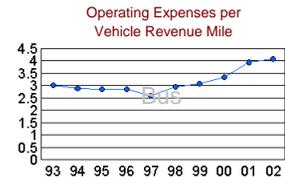
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,731,982	\$626,766	\$25	3,236,199 Q	670,119	1,050,727	54,025	0.0	23	4.3	23	1.21	0%
Demand Response	\$272,059	\$22,940	\$6	50,120	71,448	16,842	4,328	N/A	6	2.3	6	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.08	\$50.57	\$0.84 Q	\$2.60	1.57	19.45
Demand Response	\$3.81	\$62.86	\$5.43	\$16.15	0.24	3.89



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbus, GA-AL	
Square Miles	136
Population	242,324
Population Ranking out of 465 UZAs	131
Other UZAs Served	

Service Area Statistics

Square Miles	132
Population	242,324

Service Consumption

Annual Passenger Miles	3,841,786
Annual Unlinked Trips	1,080,764
Average Weekday Unlinked Trips	3,965
Average Saturday Unlinked Trips	1,743
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,088,094
Annual Vehicle Revenue Hours	76,276
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	37
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$717,807

Sources of Operating Funds Expended

Fare Revenues	(31%)	\$941,129
Local Funds	(64%)	1,916,577
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(5%)	159,777
Total Operating Funds Expended		\$3,017,483

Sources of Capital Funds Expended

Local funds	(20%)	\$293,452
State Funds	(10%)	146,726
Federal Assistance	(70%)	1,027,094
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,467,272

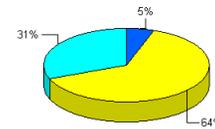
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,549,016
Materials and Supplies	225,090
Purchased Transportation	0
Other Operating Expenses	243,377
Total Operating Expenses	\$3,017,483
Reconciling Cash Expenditures	\$0

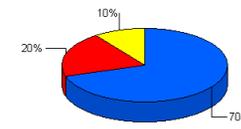
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$389,439	\$0	\$105,000	\$972,833	\$1,467,272
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	22	0	\$389,439	\$0	\$105,000	\$972,833	\$1,467,272

Sources of Operating Funds Expended



Sources of Capital Funds Expended

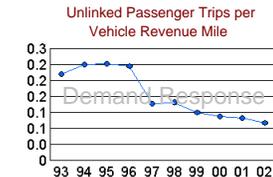
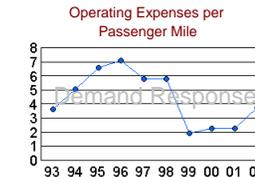
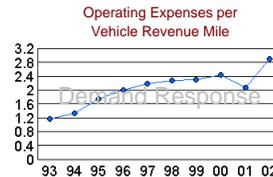
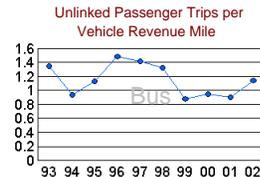
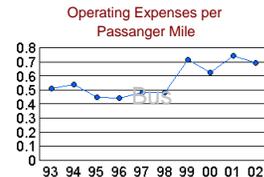
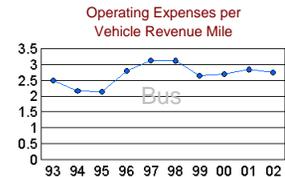


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,576,504	\$679,681	\$1,467,272	3,723,286	936,058	1,066,383	64,678	0.0	30	9.2	18	1.13	67%
Demand Response	\$440,979	\$38,126	\$0	118,500	152,036	14,381	11,598	N/A	7	3.6	4	N/A	75%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.75	\$0.69	1.14
Demand Response	\$2.90	\$3.72	0.09



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Savannah, GA	
Square Miles	102
Population	208,886
Population Ranking out of 465 UZAs	146
Other UZAs Served	

Service Area Statistics

Square Miles	438
Population	232,048

Service Consumption

Annual Passenger Miles	13,147,899
Annual Unlinked Trips	3,796,324
Average Weekday Unlinked Trips	13,808
Average Saturday Unlinked Trips	8,068
Average Sunday Unlinked Trips	2,799

Service Supplied

Annual Vehicle Revenue Miles	2,875,275
Annual Vehicle Revenue Hours	216,278
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	77
Base Period Requirement	43

Financial Information

Fare Revenues Earned \$2,756,009

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$2,756,009
Local Funds	(52%)	5,521,346
State Funds	(0%)	18,253
Federal Assistance	(21%)	2,208,163
Other Funds	(1%)	129,665
Total Operating Funds Expended		\$10,633,436

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(11%)	142,324
Federal Assistance	(87%)	1,133,927
Other Funds	(3%)	33,101
Total Capital Funds Expended		\$1,309,352

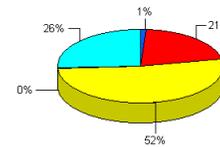
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,895,061
Materials and Supplies	924,331
Purchased Transportation	1,136,718
Other Operating Expenses	1,207,899
Total Operating Expenses	\$10,164,009
Reconciling Cash Expenditures	\$875,615

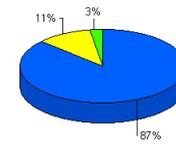
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	52	0	\$0	\$0	\$765,570	\$439,350	\$1,204,920
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0
Ferryboat	0	0	\$116,036	\$0	\$0	\$0	\$116,036
Total	52	16	\$116,036	\$0	\$765,570	\$439,350	\$1,320,956

Sources of Operating Funds Expended



Sources of Capital Funds Expended

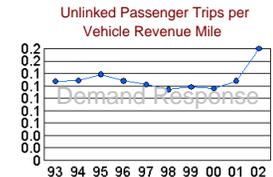
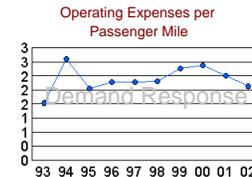
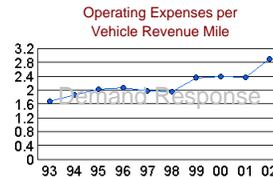
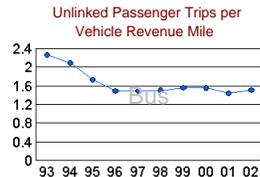
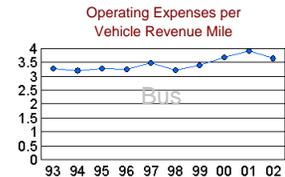


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,005,401	\$2,692,983	\$1,204,920	12,595,988	2,474,951	3,724,420	179,594	0.0	61	11.4	52	1.16	17%
Demand Response	\$1,158,608	\$63,026	\$0	551,911	400,324	71,904	36,684	N/A	16	3.8	16	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.64	\$50.14	\$0.71	\$2.42	1.50	20.74
Demand Response	\$2.89	\$31.58	\$2.10	\$16.11	0.18	1.96



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Manatee County Area Transit (MCAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sarasota-Bradenton, FL	
Square Miles	270
Population	559,229
Population Ranking out of 465 UZAs	62
Other UZAs Served	

Service Area Statistics

Square Miles	270
Population	278,144

Service Consumption

Annual Passenger Miles	5,264,409
Annual Unlinked Trips	1,072,412
Average Weekday Unlinked Trips	3,615
Average Saturday Unlinked Trips	2,656
Average Sunday Unlinked Trips	348

Service Supplied

Annual Vehicle Revenue Miles	1,767,342
Annual Vehicle Revenue Hours	125,164
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	71
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$415,012

Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$391,950
Local Funds	(38%)	1,959,229
State Funds	(24%)	1,244,828
Federal Assistance	(1%)	57,322
Other Funds	(30%)	1,559,303
Total Operating Funds Expended		\$5,212,632

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	3,534,690
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,534,690

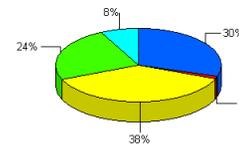
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,825,943
Materials and Supplies	971,580
Purchased Transportation	730,487
Other Operating Expenses	685,802
Total Operating Expenses	\$5,213,812
Reconciling Cash Expenditures	\$(880)

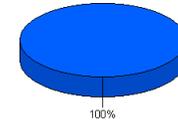
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$2,065,160	\$527,433	\$0	\$75,223	\$2,667,816
Demand Response	19	21	\$534,574	\$276,373	\$0	\$55,927	\$866,874
Vanpool	2	0	\$0	\$0	\$0	\$0	\$0
Total	36	21	\$2,599,734	\$803,806	\$0	\$131,150	\$3,534,690

Sources of Operating Funds Expended



Sources of Capital Funds Expended

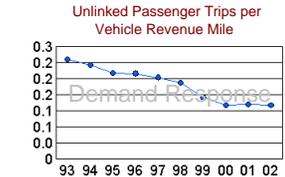
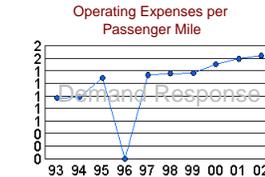
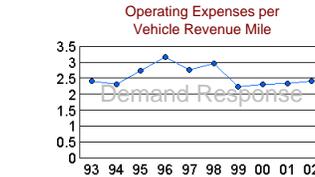
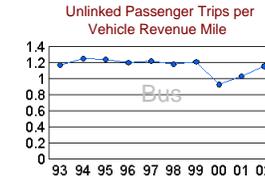
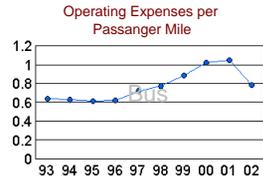
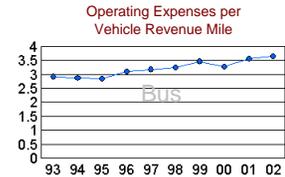


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,999,841	\$332,997	\$2,667,816	3,819,505	820,406	947,768	56,207	0.0	18	5.2	15	1.07	20%
Demand Response	\$2,209,780	\$82,015	\$866,874	1,346,127	915,681	122,294	68,017	N/A	51	7.1	40	N/A	28%
Vanpool	\$4,191	\$0	\$0	98,777	31,255	2,350	940	N/A	2	2.0	2	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.66	\$53.37	\$0.79	\$3.17	1.16	16.86
Demand Response	\$2.41	\$32.49	\$1.64	\$18.07	0.13	1.80
Vanpool	\$0.13	\$4.46	\$0.04	\$1.78	0.08	2.50



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	

Service Area Statistics

Square Miles	209
Population	862,076

Service Consumption

Annual Passenger Miles	49,161,201
Annual Unlinked Trips	10,358,546
Average Weekday Unlinked Trips	34,473
Average Saturday Unlinked Trips	19,373
Average Sunday Unlinked Trips	9,438

Service Supplied

Annual Vehicle Revenue Miles	9,703,956
Annual Vehicle Revenue Hours	587,161
Vehicles Operated in Maximum Service	229
Vehicles Available for Maximum Service	291
Base Period Requirement	126

Financial Information

Fare Revenues Earned \$8,424,007

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$8,424,007
Local Funds	(56%)	19,052,812
State Funds	(12%)	4,216,432
Federal Assistance	(3%)	1,191,680
Other Funds	(4%)	1,337,492
Total Operating Funds Expended		\$34,222,423

Sources of Capital Funds Expended

Local funds	(6%)	\$452,688
State Funds	(0%)	0
Federal Assistance	(94%)	6,721,562
Other Funds	(0%)	0
Total Capital Funds Expended		\$7,174,250

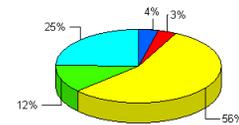
Summary of Operating Expenses

Salary, Wages and Benefits	\$21,831,001
Materials and Supplies	4,065,761
Purchased Transportation	4,314,305
Other Operating Expenses	4,000,909
Total Operating Expenses	\$34,211,976
Reconciling Cash Expenditures	\$10,447

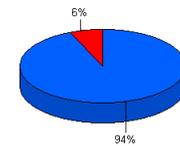
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	136	0	\$3,109,854	\$14,511	\$3,566,999	\$482,886	\$7,174,250
Demand Response	0	93	\$0	\$0	\$0	\$0	\$0
Total	136	93	\$3,109,854	\$14,511	\$3,566,999	\$482,886	\$7,174,250

Sources of Operating Funds Expended



Sources of Capital Funds Expended

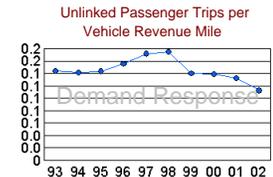
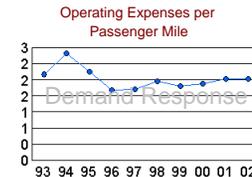
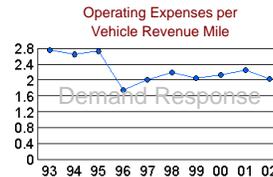
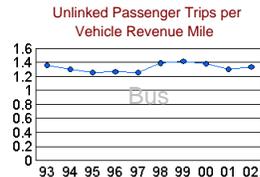
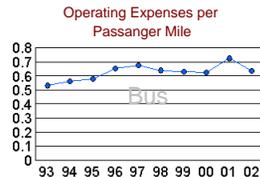
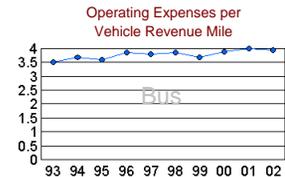


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$29,897,671	\$7,817,301	\$7,174,250	47,029,594	7,572,349	10,118,769	516,214	0.0	172	5.6	136	1.03	26%
Demand Response	\$4,314,305	\$606,706	\$0	2,131,607	2,131,607	239,777	70,947	N/A	119	0.0	93	N/A	28%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.95	\$0.64	1.34
Demand Response	\$2.02	\$2.02	0.11



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cape Coral, FL	
Square Miles	192
Population	329,757
Population Ranking out of 465 UZAs	95
Other UZAs Served	138

Service Area Statistics

Square Miles	189
Population	440,888

Service Consumption

Annual Passenger Miles	10,923,898
Annual Unlinked Trips	2,356,147
Average Weekday Unlinked Trips	7,805
Average Saturday Unlinked Trips	6,044
Average Sunday Unlinked Trips	1,322

Service Supplied

Annual Vehicle Revenue Miles	3,771,648
Annual Vehicle Revenue Hours	232,087
Vehicles Operated in Maximum Service	63
Vehicles Available for Maximum Service	79
Base Period Requirement	42

Financial Information

Fare Revenues Earned \$1,630,402

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$1,615,282
Local Funds	(38%)	3,556,830
State Funds	(21%)	1,966,278
Federal Assistance	(22%)	2,064,517
Other Funds	(2%)	169,373
Total Operating Funds Expended		\$9,372,280

Sources of Capital Funds Expended

Local funds	(17%)	\$661,877
State Funds	(22%)	892,325
Federal Assistance	(61%)	2,427,899
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,982,101

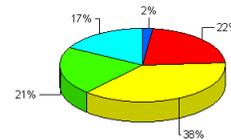
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,101,380
Materials and Supplies	1,427,931
Purchased Transportation	790,486
Other Operating Expenses	1,047,419
Total Operating Expenses	\$9,367,216
Reconciling Cash Expenditures	\$5,064

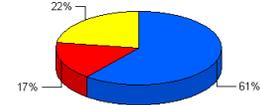
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$2,457,855	\$426,796	\$778,396	\$210,910	\$3,873,957
Demand Response	0	20	\$108,144	\$0	\$0	\$0	\$108,144
Vanpool	0	3	\$0	\$0	\$0	\$0	\$0
Total	43	23	\$2,565,999	\$426,796	\$778,396	\$210,910	\$3,982,101

Sources of Operating Funds Expended



Sources of Capital Funds Expended

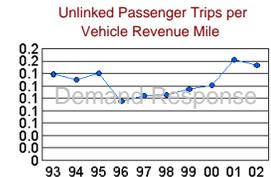
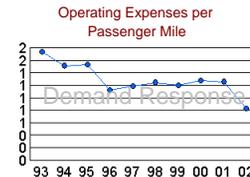
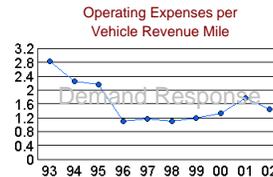
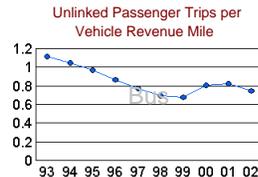
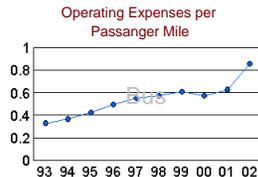
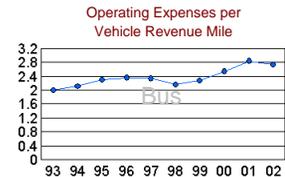


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,263,434	\$1,412,866	\$3,873,957	9,613,764	3,018,296	2,240,545	186,290	0.0	53	3.7	43	1.02	23%
Demand Response	\$1,091,371	\$202,416	\$108,144	1,310,134	753,352	115,602	45,797	N/A	26	3.6	20	N/A	30%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.74	\$0.86	0.74
Demand Response	\$1.45	\$0.83	0.15



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	410
Population	1,623,018

Service Consumption

Annual Passenger Miles	153,117,517
Annual Unlinked Trips	33,953,895
Average Weekday Unlinked Trips	110,363
Average Saturday Unlinked Trips	78,968
Average Sunday Unlinked Trips	28,111

Service Supplied

Annual Vehicle Revenue Miles	24,720,125
Annual Vehicle Revenue Hours	1,822,090
Vehicles Operated in Maximum Service	533
Vehicles Available for Maximum Service	635
Base Period Requirement	267

Financial Information

Fare Revenues Earned \$17,311,222

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$17,311,222
Local Funds	(55%)	47,972,260
State Funds	(16%)	13,744,757
Federal Assistance	(7%)	6,315,469
Other Funds	(2%)	2,183,012
Total Operating Funds Expended		\$87,526,720

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(18%)	1,714,571
Federal Assistance	(82%)	8,037,684
Other Funds	(0%)	6,782
Total Capital Funds Expended		\$9,759,037

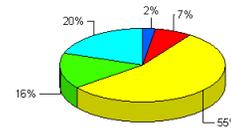
Summary of Operating Expenses

Salary, Wages and Benefits	\$45,767,410
Materials and Supplies	7,264,600
Purchased Transportation	23,848,415
Other Operating Expenses	10,646,295
Total Operating Expenses	\$87,526,720
Reconciling Cash Expenditures	\$0

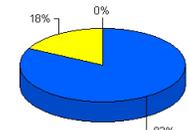
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	210	65	\$8,343,485	\$752,705	\$443,382	\$219,465	\$9,759,037
Demand Response	0	258	\$0	\$0	\$0	\$0	\$0
Total	210	323	\$8,343,485	\$752,705	\$443,382	\$219,465	\$9,759,037

Sources of Operating Funds Expended



Sources of Capital Funds Expended

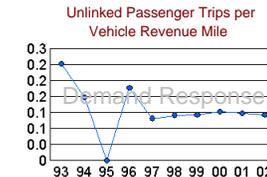
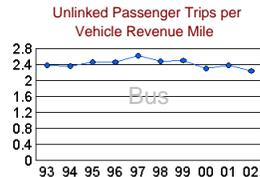
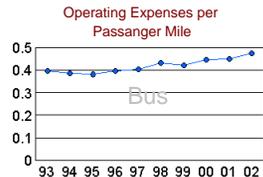
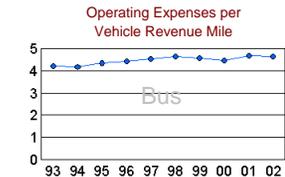


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$67,907,717	\$15,427,306	\$9,759,037	142,999,966	14,687,845	32,813,786	1,084,185	0.0	324	4.8	275	1.00	18%
Demand Response	\$19,619,003	\$1,883,916	\$0	10,117,551	10,032,280	1,140,109	737,905	N/A	311	2.6	258	N/A	21%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.62	\$0.47	2.23
Demand Response	\$1.96	\$1.94	0.11



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Gainesville, FL	
Square Miles	77
Population	159,508
Population Ranking out of 465 UZAs	183
Other UZAs Served	

Service Area Statistics

Square Miles	73
Population	140,000

Service Consumption

Annual Passenger Miles	17,218,905
Annual Unlinked Trips	7,220,321
Average Weekday Unlinked Trips	27,645
Average Saturday Unlinked Trips	4,881
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,345,533
Annual Vehicle Revenue Hours	201,284
Vehicles Operated in Maximum Service	77
Vehicles Available for Maximum Service	88
Base Period Requirement	63

Financial Information

Fare Revenues Earned \$714,183

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$714,183
Local Funds	(27%)	2,735,161
State Funds	(19%)	1,934,177
Federal Assistance	(9%)	942,396
Other Funds	(39%)	3,974,748
Total Operating Funds Expended		\$10,300,665

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	2,398,153
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,398,153

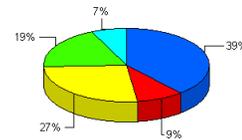
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,192,026
Materials and Supplies	1,414,628
Purchased Transportation	755,484
Other Operating Expenses	2,894,348
Total Operating Expenses	\$10,256,486
Reconciling Cash Expenditures	\$44,179

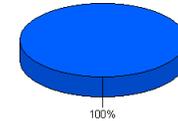
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	72	0	\$0	\$0	\$0	\$2,398,153	\$2,398,153
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	72	5	\$0	\$0	\$0	\$2,398,153	\$2,398,153

Sources of Operating Funds Expended



Sources of Capital Funds Expended

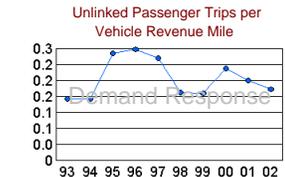
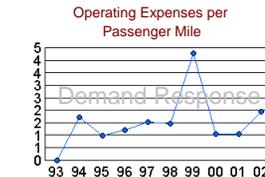
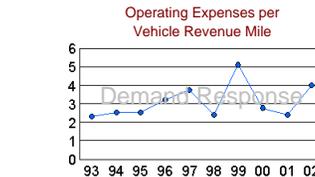
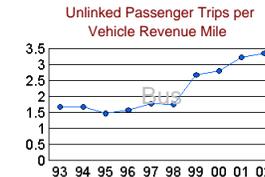
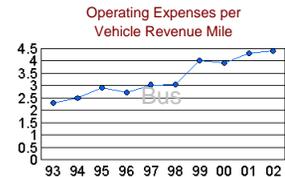


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,462,631	\$714,183	\$2,398,153	16,812,920	2,147,281	7,185,018	188,956	0.0	83	9.2	72	1.21	15%
Demand Response	\$793,855	\$0	\$0	405,985	198,252	35,303	12,328	N/A	5	2.0	5	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.41	\$0.56	3.35
Demand Response	\$4.00	\$1.96	0.18



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Lakeland Area Mass Transit District Citrus Connection

Provides purchased transportation services to: Polk County Transit Services Divisin Polk County Board of County Commiss (4127)

1212 George Jenkins Boulevard
Lakeland, FL 33815

Transit Director: Mr. Steve Githens
(863) 688-7433

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lakeland, FL	
Square Miles	121
Population	199,487
Population Ranking out of 465 UZAs	153
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	110,000

Service Consumption

Annual Passenger Miles	6,580,546
Annual Unlinked Trips	1,613,842
Average Weekday Unlinked Trips	5,677
Average Saturday Unlinked Trips	3,149
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,814,297
Annual Vehicle Revenue Hours	118,613
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	40
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$624,933

Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$624,933
Local Funds	(33%)	1,535,567
State Funds	(20%)	921,559
Federal Assistance	(30%)	1,387,334
Other Funds	(4%)	193,859
Total Operating Funds Expended		\$4,663,252

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	2,226,714
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,226,714

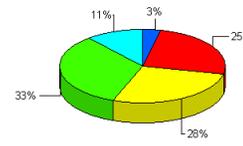
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,311,059
Materials and Supplies	785,247
Purchased Transportation	0
Other Operating Expenses	566,946
Total Operating Expenses	\$4,663,252
Reconciling Cash Expenditures	\$0

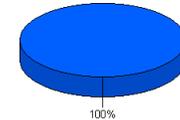
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$1,973,869	\$0	\$0	\$252,845	\$2,226,714
Demand Response	15	0	\$0	\$0	\$0	\$0	\$0
Total	40	0	\$1,973,869	\$0	\$0	\$252,845	\$2,226,714

Sources of Operating Funds Expended



Sources of Capital Funds Expended

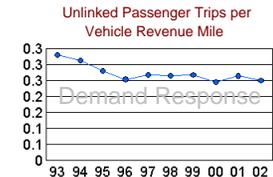
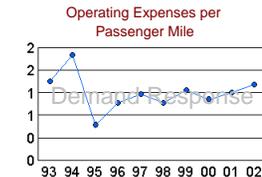
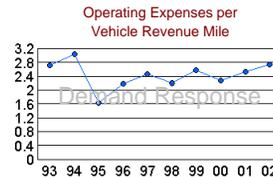
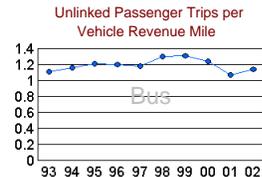
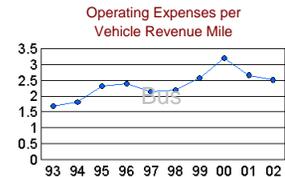


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,278,235	\$513,481	\$2,226,714	5,551,659	1,308,388	1,487,003	79,916	0.0	25	8.3	25	1.00	0%
Demand Response	\$1,385,017	\$111,452	\$0	1,028,887	505,909	126,839	38,697	N/A	15	4.3	15	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.51	\$0.59	1.14
Demand Response	\$2.74	\$1.35	0.25



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Daytona Beach-Port Orange, FL	
Square Miles	114
Population	255,353
Population Ranking out of 465 UZAs	126
Other UZAs Served	192

Service Area Statistics

Square Miles	1,207
Population	443,343

Service Consumption

Annual Passenger Miles	21,794,377
Annual Unlinked Trips	3,303,891
Average Weekday Unlinked Trips	10,849
Average Saturday Unlinked Trips	6,294
Average Sunday Unlinked Trips	3,006

Service Supplied

Annual Vehicle Revenue Miles	5,137,857
Annual Vehicle Revenue Hours	312,964
Vehicles Operated in Maximum Service	127
Vehicles Available for Maximum Service	163
Base Period Requirement	41

Financial Information

Fare Revenues Earned \$2,088,854

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$2,088,854
Local Funds	(41%)	5,586,858
State Funds	(17%)	2,356,171
Federal Assistance	(25%)	3,447,418
Other Funds	(1%)	177,998
Total Operating Funds Expended		\$13,657,299

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	3,515,826
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,515,826

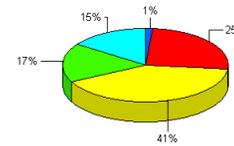
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,716,309
Materials and Supplies	1,903,095
Purchased Transportation	2,437,986
Other Operating Expenses	1,599,909
Total Operating Expenses	\$13,657,299
Reconciling Cash Expenditures	\$0

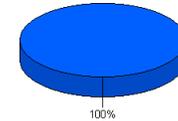
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	42	2	\$132,075	\$138,948	\$2,523,062	\$150,613	\$2,944,698
Demand Response	36	37	\$468,504	\$0	\$0	\$24,384	\$492,888
Vanpool	10	0	\$78,240	\$0	\$0	\$0	\$78,240
Total	88	39	\$678,819	\$138,948	\$2,523,062	\$174,997	\$3,515,826

Sources of Operating Funds Expended



Sources of Capital Funds Expended

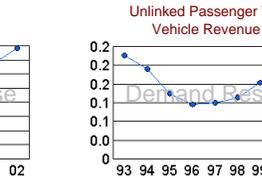
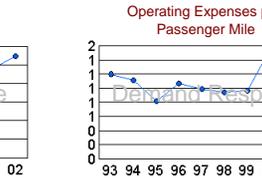
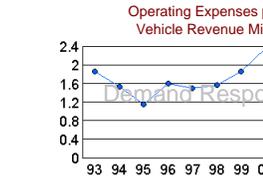
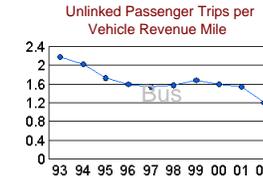
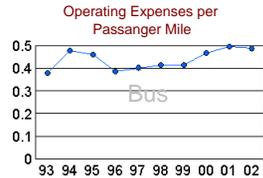
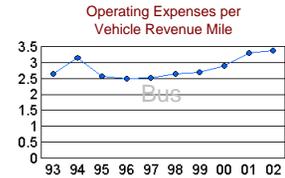


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,281,829	\$1,326,617	\$2,944,698	16,974,203	2,462,762	2,963,067	164,805	0.0	60	5.8	44	1.05	36%
Demand Response	\$5,306,938	\$706,000	\$492,888	3,389,624	2,430,605	311,013	143,024	N/A	89	4.5	73	N/A	22%
Vanpool	\$68,532	\$56,237	\$78,240	1,430,550	244,490	29,811	5,135	N/A	14	0.6	10	N/A	40%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.36	\$0.49	1.20
Demand Response	\$2.18	\$1.57	0.13
Vanpool	\$0.28	\$0.05	0.12



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Miami-Dade Transit (MDT)

Purchased transportation provider(s) filing a separate report: Advanced Transportation Services, LLC (4134)

Director: Mr. Danny Alvarez
 (305) 375-5339

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	285
Population	1,900,000

Service Consumption

Annual Passenger Miles	386,328,780
Annual Unlinked Trips	81,891,426
Average Weekday Unlinked Trips	267,273
Average Saturday Unlinked Trips	150,347
Average Sunday Unlinked Trips	102,047

Service Supplied

Annual Vehicle Revenue Miles	34,681,613
Annual Vehicle Revenue Hours	2,478,331
Vehicles Operated in Maximum Service	672
Vehicles Available for Maximum Service	1,134
Base Period Requirement	390

Financial Information

Fare Revenues Earned \$67,723,655

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$67,723,655
Local Funds	(50%)	134,772,757
State Funds	(6%)	15,674,219
Federal Assistance	(18%)	49,421,720
Other Funds	(1%)	3,678,120
Total Operating Funds Expended		\$271,270,471

Sources of Capital Funds Expended

Local funds	(48%)	\$31,721,598
State Funds	(9%)	5,766,294
Federal Assistance	(43%)	28,078,863
Other Funds	(0%)	0
Total Capital Funds Expended		\$65,566,755

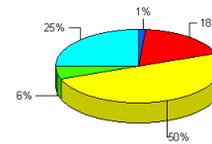
Summary of Operating Expenses

Salary, Wages and Benefits	\$177,241,039
Materials and Supplies	29,260,992
Purchased Transportation	21,630,635
Other Operating Expenses	37,791,586
Total Operating Expenses	\$265,924,252
Purchased Transportation Reported Separately	\$21,630,635
Reconciling Cash Expenditures	\$5,346,219

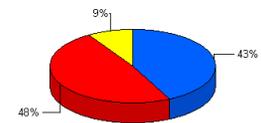
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	564	0	\$36,102,957	\$5,248,063	\$2,546,168	\$556,833	\$44,454,021
Heavy Rail	90	0	\$0	\$17,210,849	\$1,857,270	\$1,819,900	\$20,888,019
Automated Guideway	18	0	\$0	\$143,318	\$33,242	\$48,155	\$224,715
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Total	672	0	\$36,102,957	\$22,602,230	\$4,436,680	\$2,424,888	\$65,566,755

Sources of Operating Funds Expended



Sources of Capital Funds Expended

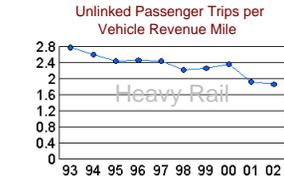
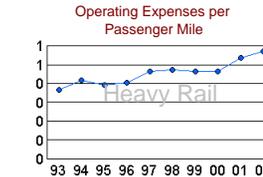
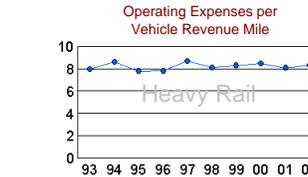
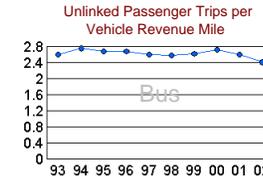
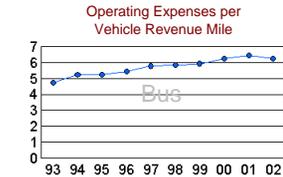


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$164,278,071	\$54,728,551	\$44,454,021	273,613,961	26,294,132	63,369,445	2,091,277	41.3	969	6.6	564	1.54	72%
Heavy Rail	\$61,511,584	\$9,893,201	\$20,888,019	107,822,476	7,376,138	13,753,595	294,270	42.2	136	20.0	90	1.67	51%
Automated Guideway	\$17,571,665	\$440,830	\$224,715	4,892,343	1,011,343	4,768,386	92,784	8.5	29	11.9	18	1.00	61%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.25	\$78.55	\$0.60	\$2.59	2.41	30.30
Heavy Rail	\$8.34	\$209.03	\$0.57	\$4.47	1.86	46.74
Automated Guideway	\$17.37	\$189.38	\$3.59	\$3.69	4.71	51.39



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Orlando, FL	
Square Miles	453
Population	1,157,431
Population Ranking out of 465 UZAs	36
Other UZAs Served	165

Service Area Statistics

Square Miles	2,538
Population	1,434,033

Service Consumption

Annual Passenger Miles	144,252,157
Annual Unlinked Trips	21,486,416
Average Weekday Unlinked Trips	70,455
Average Saturday Unlinked Trips	41,970
Average Sunday Unlinked Trips	22,051

Service Supplied

Annual Vehicle Revenue Miles	21,235,420
Annual Vehicle Revenue Hours	1,386,953
Vehicles Operated in Maximum Service	453
Vehicles Available for Maximum Service	533
Base Period Requirement	191

Financial Information

Fare Revenues Earned \$12,888,508

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$12,888,508
Local Funds	(41%)	32,316,005
State Funds	(17%)	12,937,543
Federal Assistance	(24%)	18,456,544
Other Funds	(2%)	1,794,863
Total Operating Funds Expended		\$78,393,463

Sources of Capital Funds Expended

Local funds	(19%)	\$2,652,984
State Funds	(20%)	2,867,993
Federal Assistance	(61%)	8,701,174
Other Funds	(0%)	0
Total Capital Funds Expended		\$14,222,151

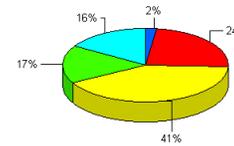
Summary of Operating Expenses

Salary, Wages and Benefits	\$44,109,516
Materials and Supplies	7,602,458
Purchased Transportation	16,119,523
Other Operating Expenses	9,407,247
Total Operating Expenses	\$77,238,744
Reconciling Cash Expenditures	\$1,154,719

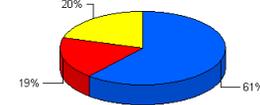
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	201	0	\$5,054,757	\$1,287,957	\$4,666,297	\$3,129,426	\$14,138,437
Demand Response	0	199	\$0	\$55,917	\$0	\$27,797	\$83,714
Vanpool	0	53	\$0	\$0	\$0	\$0	\$0
Total	201	252	\$5,054,757	\$1,343,874	\$4,666,297	\$3,157,223	\$14,222,151

Sources of Operating Funds Expended



Sources of Capital Funds Expended

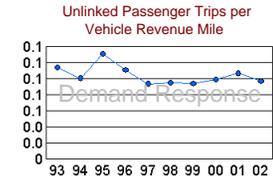
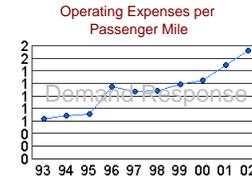
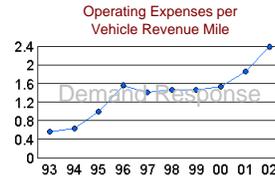
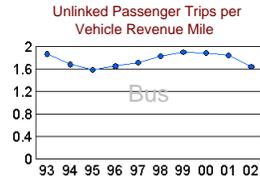
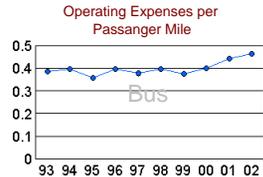
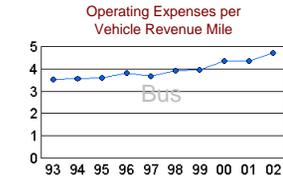


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$58,830,333	\$11,714,699	\$14,138,437	126,182,267	12,504,319	20,546,821	895,983	2.5	244	5.6	201	1.05	21%
Demand Response	\$17,678,993	\$853,061	\$83,714	10,224,565	7,399,873	719,918	463,431	N/A	210	1.5	199	N/A	6%
Vanpool	\$729,418	\$320,748	\$0	7,845,325	1,331,228	219,677	27,539	N/A	79	3.5	53	N/A	49%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.70	\$0.47	1.64
Demand Response	\$2.39	\$1.73	0.10
Vanpool	\$0.55	\$0.09	0.17



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tallahassee, FL	
Square Miles	114
Population	204,260
Population Ranking out of 465 UZAs	150
Other UZAs Served	

Service Area Statistics

Square Miles	101
Population	156,703

Service Consumption

Annual Passenger Miles	10,675,892
Annual Unlinked Trips	4,191,255
Average Weekday Unlinked Trips	15,138
Average Saturday Unlinked Trips	5,439
Average Sunday Unlinked Trips	1,282

Service Supplied

Annual Vehicle Revenue Miles	2,027,175
Annual Vehicle Revenue Hours	169,959
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	78
Base Period Requirement	42

Financial Information

Fare Revenues Earned \$3,191,787

Sources of Operating Funds Expended

Fare Revenues	(32%)	\$3,191,787
Local Funds	(48%)	4,875,725
State Funds	(9%)	891,695
Federal Assistance	(9%)	870,464
Other Funds	(2%)	228,511
Total Operating Funds Expended		\$10,058,182

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	181,229
Other Funds	(0%)	0
Total Capital Funds Expended		\$181,229

Summary of Operating Expenses

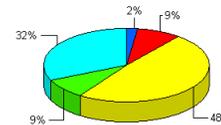
Salary, Wages and Benefits	\$6,006,582
Materials and Supplies	1,324,687
Purchased Transportation	123,456
Other Operating Expenses	2,603,457
Total Operating Expenses	\$10,058,182

Reconciling Cash Expenditures \$0

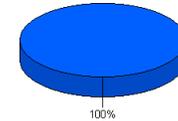
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	0	\$42,181	\$18,805	\$120,243	\$0	\$181,229
Demand Response	10	3	\$0	\$0	\$0	\$0	\$0
Total	59	3	\$42,181	\$18,805	\$120,243	\$0	\$181,229

Sources of Operating Funds Expended



Sources of Capital Funds Expended

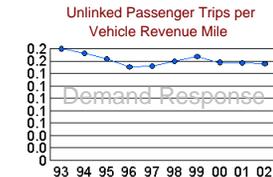
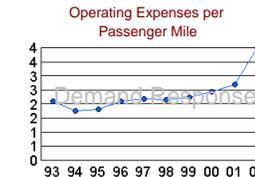
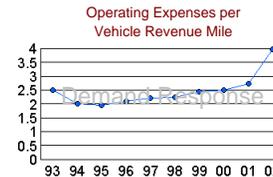
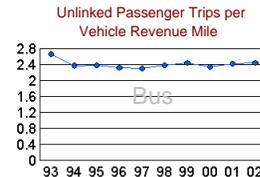
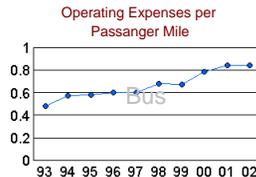
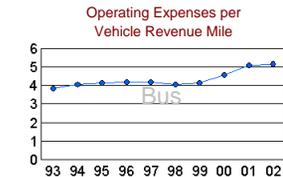


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,759,320	\$2,732,200	\$181,229	10,350,625	1,699,225	4,140,250	144,187	0.0	58	9.0	49	1.17	18%
Demand Response	\$1,298,862	\$459,587	\$0	325,267	327,950	51,005	25,772	N/A	20	5.4	13	N/A	54%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.15	\$0.85	2.44
Demand Response	\$3.96	\$3.99	0.16



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	345
Population	908,485

Service Consumption

Annual Passenger Miles	42,814,006
Annual Unlinked Trips	6,795,039
Average Weekday Unlinked Trips	22,943
Average Saturday Unlinked Trips	12,992
Average Sunday Unlinked Trips	5,315

Service Supplied

Annual Vehicle Revenue Miles	11,430,692
Annual Vehicle Revenue Hours	788,891
Vehicles Operated in Maximum Service	323
Vehicles Available for Maximum Service	354
Base Period Requirement	95

Financial Information

Fare Revenues Earned \$5,728,869

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$5,728,869
Local Funds	(43%)	17,266,600
State Funds	(14%)	5,489,663
Federal Assistance	(26%)	10,726,478
Other Funds	(3%)	1,401,716
Total Operating Funds Expended		\$40,613,326

Sources of Capital Funds Expended

Local funds	(0%)	\$4,500
State Funds	(4%)	149,024
Federal Assistance	(96%)	3,635,290
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,788,814

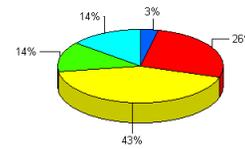
Summary of Operating Expenses

Salary, Wages and Benefits	\$22,097,731
Materials and Supplies	4,018,919
Purchased Transportation	9,816,015
Other Operating Expenses	3,060,278
Total Operating Expenses	\$38,992,943
Reconciling Cash Expenditures	\$1,620,383

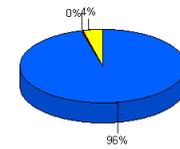
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	106	7	\$3,328,174	\$48,472	\$217,508	\$2,865	\$3,597,019
Demand Response	0	210	\$0	\$149,024	\$0	\$42,771	\$191,795
Total	106	217	\$3,328,174	\$197,496	\$217,508	\$45,636	\$3,788,814

Sources of Operating Funds Expended



Sources of Capital Funds Expended

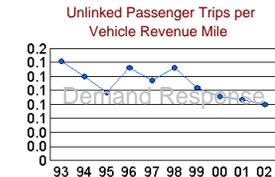
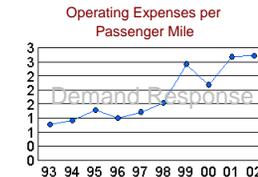
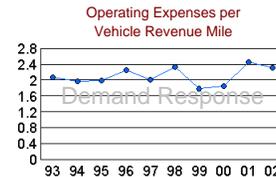
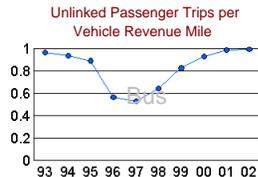
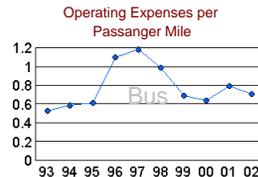
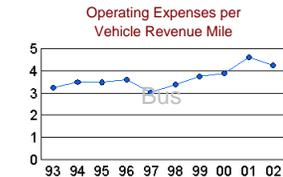


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$27,477,727	\$5,050,589	\$3,597,019	38,938,245	6,456,728	6,398,672	399,129	0.0	130	3.2	113	1.18	15%
Demand Response	\$11,515,216	\$678,280	\$191,795	3,875,761	4,973,964	396,367	389,762	N/A	224	0.0	210	N/A	7%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.26	\$0.71	0.99
Demand Response	\$2.32	\$2.97	0.08



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Escambia County Area Transit (ECAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pensacola, FL-AL	
Square Miles	219
Population	323,783
Population Ranking out of 465 UZAs	97
Other UZAs Served	

Service Area Statistics

Square Miles	160
Population	294,410

Service Consumption

Annual Passenger Miles	7,949,710
Annual Unlinked Trips	1,674,832
Average Weekday Unlinked Trips	5,597
Average Saturday Unlinked Trips	4,119
Average Sunday Unlinked Trips	750

Service Supplied

Annual Vehicle Revenue Miles	1,935,666
Annual Vehicle Revenue Hours	138,246
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	50
Base Period Requirement	27

Financial Information

Fare Revenues Earned \$940,363

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$940,363
Local Funds	(37%)	2,384,508
State Funds	(24%)	1,572,632
Federal Assistance	(22%)	1,419,129
Other Funds	(2%)	129,987
Total Operating Funds Expended		\$6,446,619

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,120,614
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,120,614

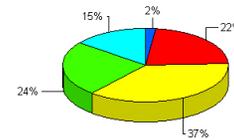
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,648,676
Materials and Supplies	709,126
Purchased Transportation	126,600
Other Operating Expenses	1,956,143
Total Operating Expenses	\$6,440,545
Reconciling Cash Expenditures	\$6,074

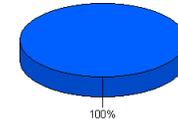
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	\$1,047,314	\$0	\$33,986	\$39,314	\$1,120,614
Demand Response	0	11	\$0	\$0	\$0	\$0	\$0
Total	32	11	\$1,047,314	\$0	\$33,986	\$39,314	\$1,120,614

Sources of Operating Funds Expended



Sources of Capital Funds Expended

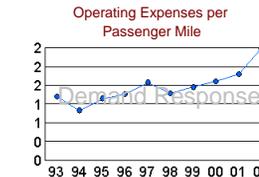
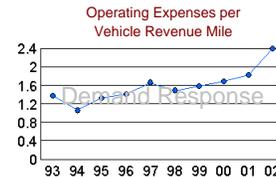
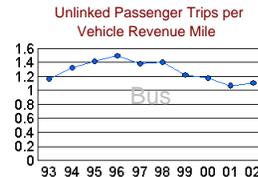
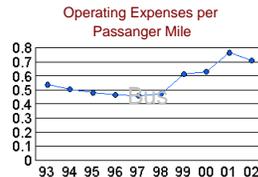
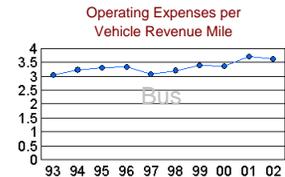


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,307,933	\$836,935	\$1,120,614	7,475,952	1,461,908	1,621,218	109,046	0.0	38	6.7	32	1.11	19%
Demand Response	\$1,132,612	\$103,428	\$0	473,758	473,758	53,614	29,200	N/A	12	0.5	11	N/A	9%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.63	\$0.71	1.11
Demand Response	\$2.39	\$2.39	0.11



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jacksonville, FL	
Square Miles	411
Population	882,295
Population Ranking out of 465 UZAs	44
Other UZAs Served	

Service Area Statistics

Square Miles	242
Population	882,295

Service Consumption

Annual Passenger Miles	59,103,681
Annual Unlinked Trips	9,250,937
Average Weekday Unlinked Trips	32,139
Average Saturday Unlinked Trips	13,673
Average Sunday Unlinked Trips	5,891

Service Supplied

Annual Vehicle Revenue Miles	13,670,381
Annual Vehicle Revenue Hours	835,055
Vehicles Operated in Maximum Service	250
Vehicles Available for Maximum Service	307
Base Period Requirement	97

Financial Information

Fare Revenues Earned \$17,240,617

Sources of Operating Funds Expended

Fare Revenues	(30%)	\$17,240,617
Local Funds	(56%)	32,722,797
State Funds	(5%)	2,780,771
Federal Assistance	(8%)	4,566,422
Other Funds	(2%)	922,540
Total Operating Funds Expended		\$58,233,147

Sources of Capital Funds Expended

Local funds	(34%)	\$3,826,119
State Funds	(15%)	1,688,485
Federal Assistance	(51%)	5,708,922
Other Funds	(0%)	0
Total Capital Funds Expended		\$11,223,526

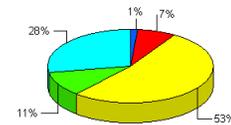
Summary of Operating Expenses

Salary, Wages and Benefits	\$28,621,021
Materials and Supplies	5,209,443
Purchased Transportation	16,433,109
Other Operating Expenses	7,851,368
Total Operating Expenses	\$58,114,941
Reconciling Cash Expenditures	\$118,206

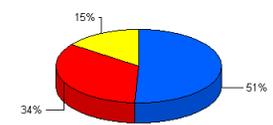
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	139	0	\$2,549,841	\$500,835	\$988,197	\$309,463	\$4,348,336
Automated Guideway	6	0	\$377,565	\$3,915,466	\$1,130,136	\$123,293	\$5,546,460
Demand Response	0	105	\$990,029	\$104,729	\$183,146	\$50,826	\$1,328,730
Total	145	105	\$3,917,435	\$4,521,030	\$2,301,479	\$483,582	\$11,223,526

Sources of Operating Funds Expended



Sources of Capital Funds Expended

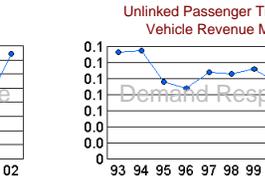
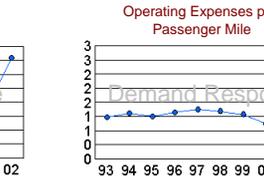
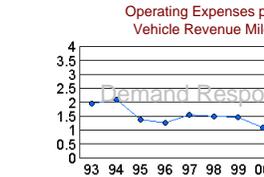
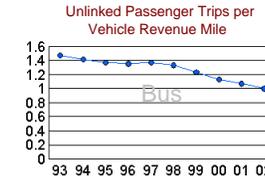
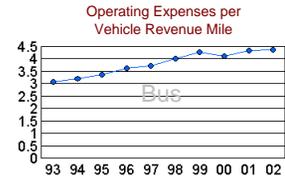


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$35,070,071	\$5,471,126	\$4,348,336	52,342,655	8,026,801	8,024,989	505,121	0.0	168	7.1	139	1.56	21%
Demand Response	\$19,349,384	\$11,443,056	\$1,328,730	6,505,438	5,374,860	493,919	309,670	N/A	131	2.1	105	N/A	25%
Automated Guideway	\$3,695,486	\$326,435	\$5,546,460	255,588	268,720	732,029	20,264	5.4	8	4.6	6	1.50	33%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.37	\$69.43	\$0.67	\$4.37	1.00	15.89
Demand Response	\$3.60	\$62.48	\$2.97	\$39.18	0.09	1.59
Automated Guideway	\$13.75	\$182.37	\$14.46	\$5.05	2.72	36.12



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	

Service Area Statistics

Square Miles	254
Population	578,252

Service Consumption

Annual Passenger Miles	41,440,166
Annual Unlinked Trips	9,426,117
Average Weekday Unlinked Trips	33,257
Average Saturday Unlinked Trips	14,206
Average Sunday Unlinked Trips	5,824

Service Supplied

Annual Vehicle Revenue Miles	7,060,338
Annual Vehicle Revenue Hours	565,879
Vehicles Operated in Maximum Service	195 Q
Vehicles Available for Maximum Service	21 Q
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$6,295,113

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$6,295,113
Local Funds	(59%)	18,771,563
State Funds	(11%)	3,505,579
Federal Assistance	(10%)	3,048,663
Other Funds	(1%)	408,002
Total Operating Funds Expended		\$32,028,920

Sources of Capital Funds Expended

Local funds	(5%)	\$1,231,703
State Funds	(14%)	3,211,733
Federal Assistance	(81%)	19,024,375
Other Funds	(0%)	78,061
Total Capital Funds Expended		\$23,545,872 Q

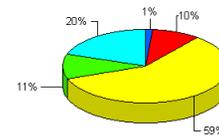
Summary of Operating Expenses

Salary, Wages and Benefits	\$22,328,148
Materials and Supplies	3,745,355
Purchased Transportation	0
Other Operating Expenses	5,362,633
Total Operating Expenses	\$31,436,136
Reconciling Cash Expenditures	\$592,784

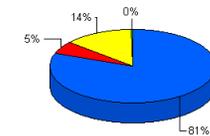
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	171 Q	0	\$4,309,370	\$11,030,960	\$8,115,137	\$565,229	\$24,020,696
Demand Response	24 Q	0	\$0	\$0	\$0	\$0	\$0
Vanpool	0	12	\$0	\$0	\$0	\$0	\$0
Total	195 Q	12	\$4,309,370	\$11,030,960	\$8,115,137	\$565,229	\$24,020,696 Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended

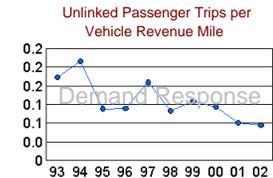
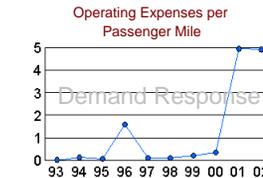
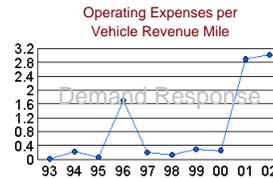
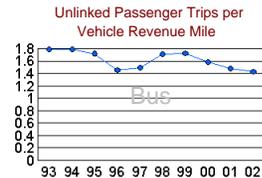
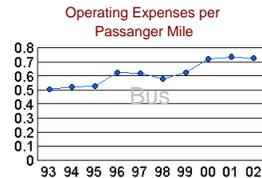
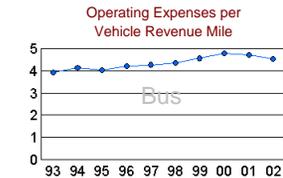


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$29,916,472	\$6,194,741	\$24,020,696	41,152,801	6,591,212	9,390,575	531,776	1.1	0 N	7.1	171	0	-100% Q
Demand Response	\$1,412,556	\$100,372	\$0	287,365	469,126	35,542	34,103	N/A	21 Q	2.4	24 Q	N/A	-13% Q

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.54	\$0.73	1.42
Demand Response	\$3.01	\$4.92	0.08



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Birmingham, AL	
Square Miles	392
Population	663,615
Population Ranking out of 465 UZAs	56
Other UZAs Served	

Service Area Statistics

Square Miles	1,074
Population	651,525

Service Consumption

Annual Passenger Miles	14,805,928
Annual Unlinked Trips	2,991,360
Average Weekday Unlinked Trips	11,685
Average Saturday Unlinked Trips	740
Average Sunday Unlinked Trips	280

Service Supplied

Annual Vehicle Revenue Miles	2,947,924
Annual Vehicle Revenue Hours	223,189
Vehicles Operated in Maximum Service	102
Vehicles Available for Maximum Service	103
Base Period Requirement	54

Financial Information

Fare Revenues Earned \$2,256,721

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$2,256,721
Local Funds	(55%)	7,027,941
State Funds	(0%)	0
Federal Assistance	(17%)	2,199,636
Other Funds	(10%)	1,263,517
Total Operating Funds Expended		\$12,747,815

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	3,719,999
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,719,999

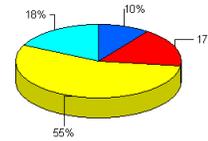
Summary of Operating Expenses

Salary, Wages and Benefits	\$543,998
Materials and Supplies	1,188,378
Purchased Transportation	10,414,446
Other Operating Expenses	600,993
Total Operating Expenses	\$12,747,815
Reconciling Cash Expenditures	\$0

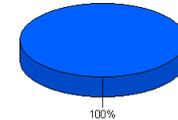
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	80	\$1,489,196	\$1,182,024	\$451,229	\$597,550	\$3,719,999
Demand Response	0	22	\$0	\$0	\$0	\$0	\$0
Total	0	102	\$1,489,196	\$1,182,024	\$451,229	\$597,550	\$3,719,999

Sources of Operating Funds Expended



Sources of Capital Funds Expended

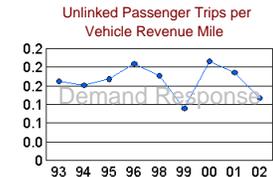
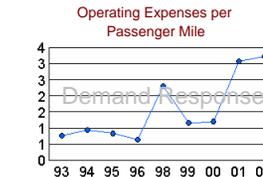
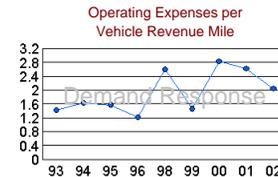
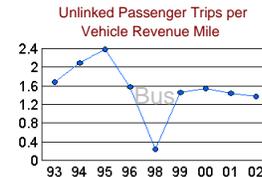
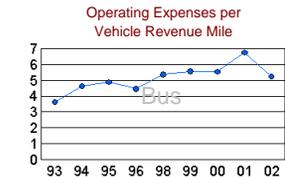


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,026,722	\$1,946,886	\$3,719,999	14,273,240	2,107,476	2,878,464	172,643	0.0	81	4.1	80	1.24	1%
Demand Response	\$1,721,093	\$309,835	\$0	532,688	840,448	112,896	50,546	N/A	22	1.0	22	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.23	\$0.77	1.37
Demand Response	\$2.05	\$3.23	0.13



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Mobile, AL	
Square Miles	211
Population	317,605
Population Ranking out of 465 UZAs	99
Other UZAs Served	

Service Area Statistics

Square Miles	83
Population	237,900

Service Consumption

Annual Passenger Miles	6,902,416 Q
Annual Unlinked Trips	1,229,263 Q
Average Weekday Unlinked Trips	4,520
Average Saturday Unlinked Trips	1,785
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,683,180 Q
Annual Vehicle Revenue Hours	112,967 Q
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	27
Base Period Requirement	23

Financial Information

Fare Revenues Earned	\$1,033,537
Sources of Operating Funds Expended	
Fare Revenues (28%)	\$1,033,537
Local Funds (66%)	2,422,538
State Funds (0%)	0
Federal Assistance (5%)	180,000
Other Funds (1%)	41,856
Total Operating Funds Expended	\$3,677,931 Q
Sources of Capital Funds Expended	
Local funds (9%)	\$1,441,154
State Funds (0%)	0
Federal Assistance (91%)	14,445,375
Other Funds (0%)	0
Total Capital Funds Expended	\$15,886,529 Q

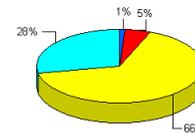
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,937,357
Materials and Supplies	589,481
Purchased Transportation	998,835
Other Operating Expenses	601,291
Total Operating Expenses	\$5,126,964 Q
Reconciling Cash Expenditures	\$0

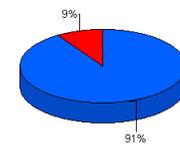
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29	0	\$0	\$0	\$0	\$0	\$0
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
Total	29	9	\$0	\$0	\$0	\$0	\$0 Q

Sources of Operating Funds Expended



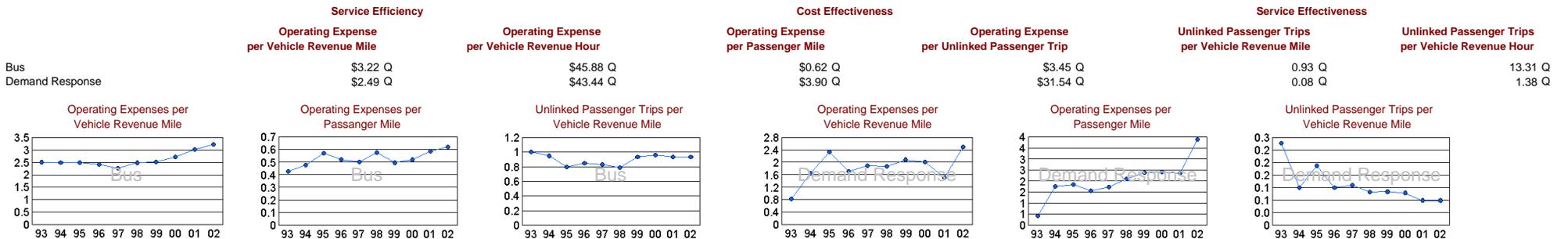
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,128,129	\$942,233	\$0	6,646,354 Q	1,282,135 Q	1,197,598 Q	89,972 Q	0.0	27 Q	8.2	29 Q	1.17	-7% Q
Demand Response	\$998,835Q	\$91,304	\$0	256,062 Q	401,045 Q	31,665 Q	22,995 Q	N/A	0 N	4.0	9	N/A	-100% Q

Performance Measures



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Montgomery Area Transit System (MATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Montgomery, AL	
Square Miles	99
Population	196,892
Population Ranking out of 465 UZAs	156
Other UZAs Served	

Service Area Statistics

Square Miles	134
Population	196,892

Service Consumption

Annual Passenger Miles	2,492,517
Annual Unlinked Trips	426,061
Average Weekday Unlinked Trips	1,688
Average Saturday Unlinked Trips	110
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,116,418
Annual Vehicle Revenue Hours	74,338
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	54
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$400,290

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$400,290
Local Funds	(70%)	2,385,699
State Funds	(0%)	0
Federal Assistance	(17%)	582,768
Other Funds	(2%)	55,352
Total Operating Funds Expended		\$3,424,109

Sources of Capital Funds Expended

Local funds	(20%)	\$32,174
State Funds	(0%)	0
Federal Assistance	(80%)	128,696
Other Funds	(0%)	0
Total Capital Funds Expended		\$160,870

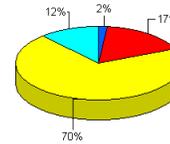
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,737,149
Materials and Supplies	242,454
Purchased Transportation	0
Other Operating Expenses	444,506
Total Operating Expenses	\$3,424,109
Reconciling Cash Expenditures	\$0

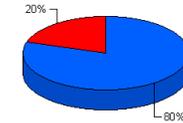
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$90	\$5,894	\$119,926	\$29,068	\$154,978
Demand Response	17	0	\$0	\$5,892	\$0	\$0	\$5,892
Total	32	0	\$90	\$11,786	\$119,926	\$29,068	\$160,870

Sources of Operating Funds Expended



Sources of Capital Funds Expended

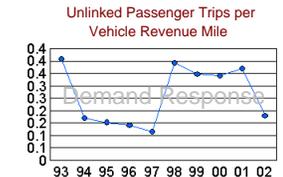
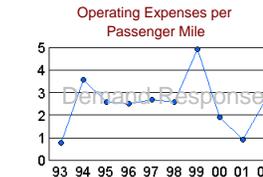
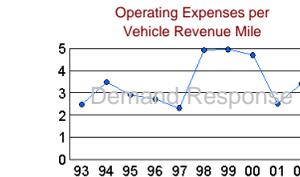
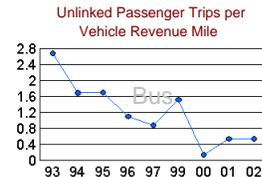
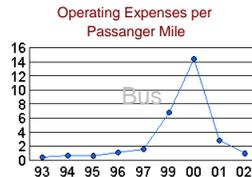
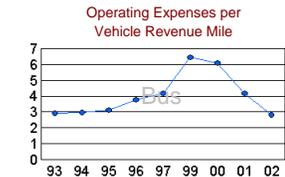


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,770,594	\$258,761	\$154,978	1,873,262	630,314	339,209	42,596	0.0	25	21.9	15	1.36	67%
Demand Response	\$1,653,515	\$141,529	\$5,892	619,255	486,104	86,852	31,742	N/A	29	4.1	17	N/A	71%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.81	\$41.57	\$0.95	\$5.22	0.54	7.96
Demand Response	\$3.40	\$52.09	\$2.67	\$19.04	0.18	2.74



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sarasota-Bradenton, FL	
Square Miles	270
Population	559,229
Population Ranking out of 465 UZAs	62
Other UZAs Served	

Service Area Statistics

Square Miles	159
Population	308,043

Service Consumption

Annual Passenger Miles	12,399,996
Annual Unlinked Trips	1,722,154
Average Weekday Unlinked Trips	5,855
Average Saturday Unlinked Trips	4,253
Average Sunday Unlinked Trips	12

Service Supplied

Annual Vehicle Revenue Miles	2,963,642
Annual Vehicle Revenue Hours	204,465
Vehicles Operated in Maximum Service	97
Vehicles Available for Maximum Service	115
Base Period Requirement	29

Financial Information

Fare Revenues Earned \$801,976

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$801,976
Local Funds	(50%)	4,403,473
State Funds	(27%)	2,348,000
Federal Assistance	(13%)	1,092,299
Other Funds	(1%)	79,864
Total Operating Funds Expended		\$8,725,612

Sources of Capital Funds Expended

Local funds	(3%)	\$30,257
State Funds	(6%)	64,158
Federal Assistance	(91%)	987,583
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,081,998

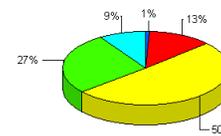
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,413,496
Materials and Supplies	1,056,776
Purchased Transportation	1,472,189
Other Operating Expenses	726,133
Total Operating Expenses	\$8,668,594
Reconciling Cash Expenditures	\$57,018

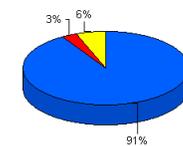
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29	0	\$0	\$143,825	\$177,533	\$105,275	\$426,633
Demand Response	32	36	\$655,365	\$0	\$0	\$0	\$655,365
Total	61	36	\$655,365	\$143,825	\$177,533	\$105,275	\$1,081,998

Sources of Operating Funds Expended



Sources of Capital Funds Expended

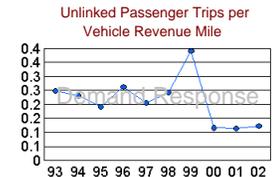
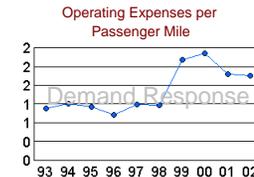
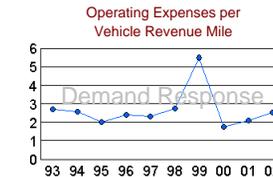
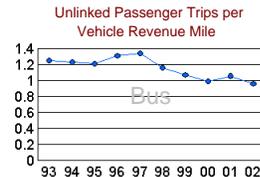
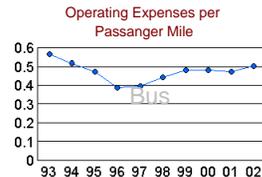
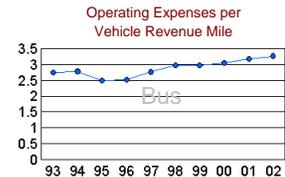


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,273,545	\$686,251	\$426,633	10,520,526	1,618,873	1,557,753	105,744	0.0	47	5.5	29	1.00	62%
Demand Response	\$3,395,049	\$115,725	\$655,365	1,879,470	1,344,769	164,401	98,721	N/A	68	4.3	68	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.26	\$49.87	\$0.50	\$3.39	0.96	14.73
Demand Response	\$2.52	\$34.39	\$1.81	\$20.65	0.12	1.67



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Athens-Clarke County, GA	
Square Miles	80
Population	106,482
Population Ranking out of 465 UZAs	254
Other UZAs Served	

Service Area Statistics

Square Miles	44
Population	101,000

Service Consumption

Annual Passenger Miles	1,677,459
Annual Unlinked Trips	798,587
Average Weekday Unlinked Trips	2,927
Average Saturday Unlinked Trips	1,162
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	720,039
Annual Vehicle Revenue Hours	53,926
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	27
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$743,981

Sources of Operating Funds Expended

Fare Revenues	(29%)	\$743,981
Local Funds	(51%)	1,288,350
State Funds	(0%)	0
Federal Assistance	(18%)	454,700
Other Funds	(2%)	55,461
Total Operating Funds Expended		\$2,542,492

Sources of Capital Funds Expended

Local funds	(10%)	\$138,399
State Funds	(10%)	138,399
Federal Assistance	(80%)	1,107,195
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,383,993

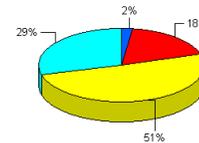
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,743,043
Materials and Supplies	296,988
Purchased Transportation	0
Other Operating Expenses	502,461
Total Operating Expenses	\$2,542,492
Reconciling Cash Expenditures	\$0

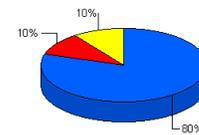
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$1,185,052	\$0	\$2,700	\$57,842	\$1,245,594
Demand Response	3	0	\$131,672	\$0	\$300	\$6,427	\$138,399
Total	22	0	\$1,316,724	\$0	\$3,000	\$64,269	\$1,383,993

Sources of Operating Funds Expended



Sources of Capital Funds Expended

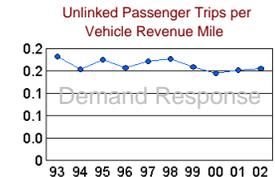
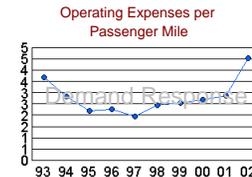
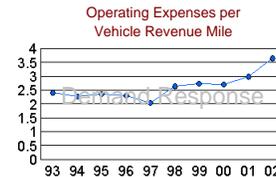
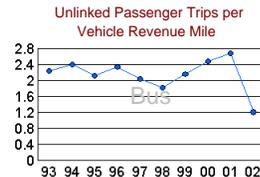
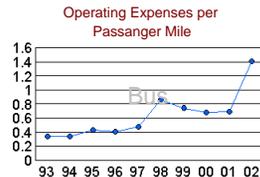
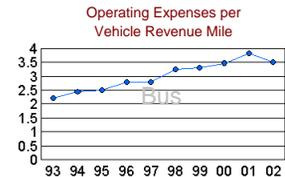


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,288,243	\$721,799	\$1,245,594	1,621,446	650,127	787,110	47,376	0.0	23	8.1	19	1.27	21%
Demand Response	\$254,249	\$22,182	\$138,399	56,013	69,912	11,477	6,550	N/A	4	3.0	3	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.52	\$1.41	1.21
Demand Response	\$3.64	\$4.54	0.16



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	157
Population	287,796
Population Ranking out of 465 UZAs	111
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	52,440

Service Consumption

Annual Passenger Miles	10,111,508
Annual Unlinked Trips	3,606,445
Average Weekday Unlinked Trips	15,780
Average Saturday Unlinked Trips	1,808
Average Sunday Unlinked Trips	725

Service Supplied

Annual Vehicle Revenue Miles	1,843,567
Annual Vehicle Revenue Hours	146,708
Vehicles Operated in Maximum Service	82
Vehicles Available for Maximum Service	99
Base Period Requirement	27

Financial Information

Fare Revenues Earned \$1,012,907

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$1,012,907
Local Funds	(26%)	2,088,274
State Funds	(47%)	3,728,516
Federal Assistance	(13%)	1,048,502
Other Funds	(1%)	49,830
Total Operating Funds Expended		\$7,928,029

Sources of Capital Funds Expended

Local funds	(2%)	\$177,480
State Funds	(12%)	916,541
Federal Assistance	(86%)	6,571,143
Other Funds	(0%)	0
Total Capital Funds Expended		\$7,665,164

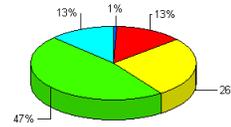
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,204,165
Materials and Supplies	787,953
Purchased Transportation	0
Other Operating Expenses	935,911
Total Operating Expenses	\$7,928,029
Reconciling Cash Expenditures	\$0

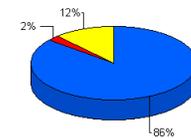
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	70	0	\$7,387,520	\$4,196	\$160,904	\$109,692	\$7,662,312
Demand Response	12	0	\$0	\$2,852	\$0	\$0	\$2,852
Total	82	0	\$7,387,520	\$7,048	\$160,904	\$109,692	\$7,665,164

Sources of Operating Funds Expended



Sources of Capital Funds Expended

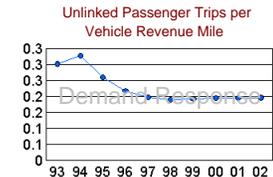
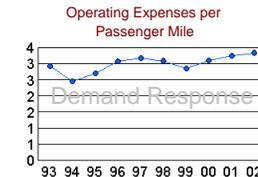
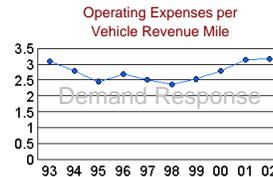
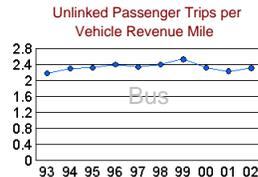
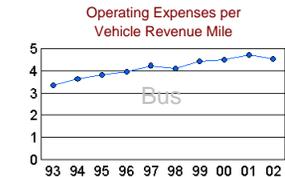


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,948,674	\$1,007,639	\$7,662,312	9,818,253	1,534,925	3,545,922	121,114	0.0	83	5.0	70	2.22	19%
Demand Response	\$979,355	\$5,268	\$2,852	293,255	308,642	60,523	25,594	N/A	16	4.9	12	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.53	\$0.71	2.31
Demand Response	\$3.17	\$3.34	0.20



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greenville, SC	
Square Miles	227
Population	302,194
Population Ranking out of 465 UZAs	104
Other UZAs Served	

Service Area Statistics

Square Miles	148
Population	248,173

Service Consumption

Annual Passenger Miles	3,024,202
Annual Unlinked Trips	753,517
Average Weekday Unlinked Trips	2,721
Average Saturday Unlinked Trips	1,252
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	747,152
Annual Vehicle Revenue Hours	47,264
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	26
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$424,451

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$424,451
Local Funds	(25%)	602,915
State Funds	(5%)	134,006
Federal Assistance	(47%)	1,156,994
Other Funds	(5%)	134,471
Total Operating Funds Expended		\$2,452,837

Sources of Capital Funds Expended

Local funds	(29%)	\$1,267,833
State Funds	(3%)	138,103
Federal Assistance	(68%)	2,977,897
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,383,833

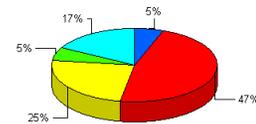
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,464,888
Materials and Supplies	447,827
Purchased Transportation	0
Other Operating Expenses	518,237
Total Operating Expenses	\$2,430,952
Reconciling Cash Expenditures	\$21,885

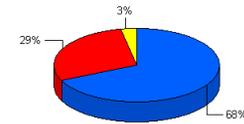
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$3,832,521	\$0	\$149,239	\$402,073	\$4,383,833
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	12	0	\$3,832,521	\$0	\$149,239	\$402,073	\$4,383,833

Sources of Operating Funds Expended



Sources of Capital Funds Expended

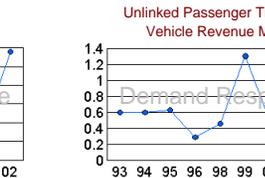
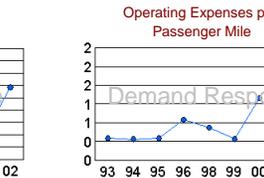
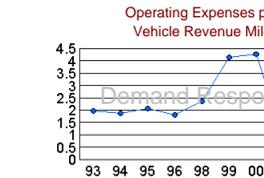
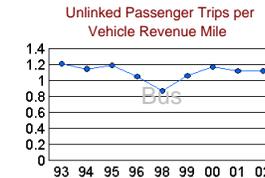
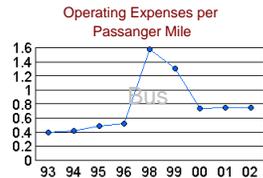
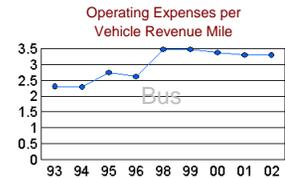


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,175,156	\$424,451	\$4,383,833	2,913,567	659,536	739,484	39,095	0.0	19	3.7	9	1.00	111%
Demand Response	\$255,796	\$0	\$0	110,635	87,616	14,033	8,169	N/A	7	2.7	3	N/A	133%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.30	\$0.75	1.12
Demand Response	\$2.92	\$2.31	0.16



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Johnson City, TN	
Square Miles	91
Population	102,456
Population Ranking out of 465 UZAs	261
Other UZAs Served	

Service Area Statistics

Square Miles	33
Population	49,381

Service Consumption

Annual Passenger Miles	1,036,404
Annual Unlinked Trips	355,218
Average Weekday Unlinked Trips	1,203
Average Saturday Unlinked Trips	922
Average Sunday Unlinked Trips	55

Service Supplied

Annual Vehicle Revenue Miles	444,205
Annual Vehicle Revenue Hours	36,446
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	27
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$184,044

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$184,044
Local Funds	(22%)	323,971
State Funds	(19%)	281,742
Federal Assistance	(42%)	608,659
Other Funds	(4%)	51,271
Total Operating Funds Expended		\$1,449,687

Sources of Capital Funds Expended

Local funds	(4%)	\$5,053
State Funds	(36%)	50,395
Federal Assistance	(61%)	85,769
Other Funds	(0%)	0
Total Capital Funds Expended		\$141,217

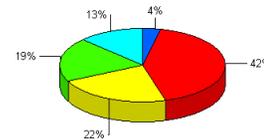
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,207,173
Materials and Supplies	139,097
Purchased Transportation	0
Other Operating Expenses	103,417
Total Operating Expenses	\$1,449,687
Reconciling Cash Expenditures	\$0

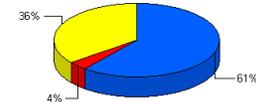
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$38,243	\$0	\$0	\$9,892	\$48,135
Demand Response	8	0	\$90,685	\$0	\$0	\$2,396	\$93,081
Total	14	0	\$128,928	\$0	\$0	\$12,288	\$141,216

Sources of Operating Funds Expended



Sources of Capital Funds Expended

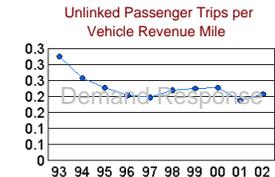
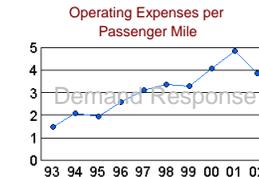
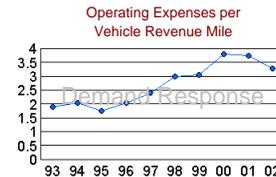
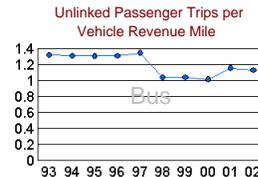
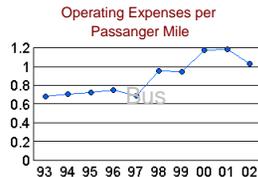
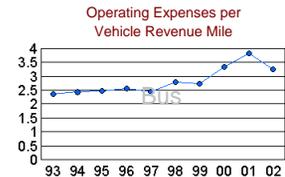


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$930,627	\$117,805	\$48,135	902,573	286,142	322,576	20,110	0.0	12	7.8	6	1.00	100%
Demand Response	\$519,060	\$66,239	\$93,081	133,831	158,063	32,642	16,336	N/A	15	1.5	8	N/A	88%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.25	\$1.03	1.13
Demand Response	\$3.28	\$3.88	0.21



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Florence, SC	
Square Miles	63
Population	67,314
Population Ranking out of 465 UZAs	359
Other UZAs Served	

Service Area Statistics

Square Miles	3,553
Population	331,000

Service Consumption

Annual Passenger Miles	12,956,691
Annual Unlinked Trips	641,291
Average Weekday Unlinked Trips	2,230
Average Saturday Unlinked Trips	707
Average Sunday Unlinked Trips	510

Service Supplied

Annual Vehicle Revenue Miles	6,545,705
Annual Vehicle Revenue Hours	260,388
Vehicles Operated in Maximum Service	150
Vehicles Available for Maximum Service	150
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$4,765,460

Sources of Operating Funds Expended

Fare Revenues	(69%)	\$4,733,743
Local Funds	(1%)	67,400
State Funds	(14%)	921,935
Federal Assistance	(16%)	1,081,716
Other Funds	(0%)	21,039
Total Operating Funds Expended		\$6,825,833

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(2%)	16,111
Federal Assistance	(93%)	608,223
Other Funds	(5%)	31,717
Total Capital Funds Expended		\$656,051

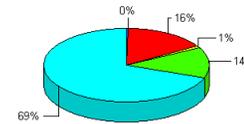
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,222,420
Materials and Supplies	896,710
Purchased Transportation	0
Other Operating Expenses	833,103
Total Operating Expenses	\$5,952,233
Reconciling Cash Expenditures	\$873,600

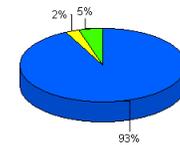
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$14,661	\$0	\$1,139	\$601	\$16,401
Demand Response	144	0	\$571,782	\$0	\$44,420	\$23,448	\$639,650
Total	150	0	\$586,443	\$0	\$45,559	\$24,049	\$656,051

Sources of Operating Funds Expended



Sources of Capital Funds Expended

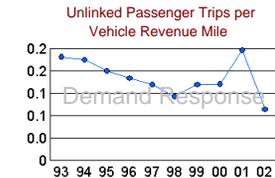
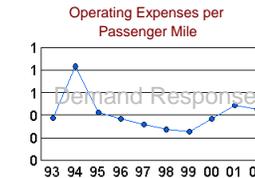
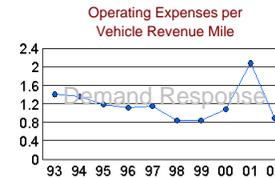
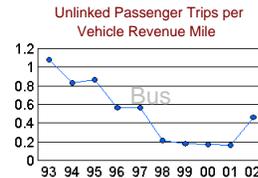
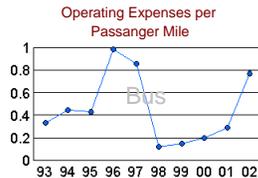
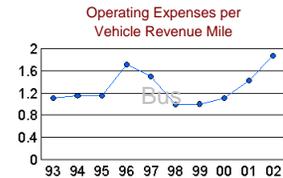


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$207,901	\$44,626	\$16,401	270,040	111,312	51,874	13,368	0.0	6	5.0	6	1.00	0%
Demand Response	\$5,744,332	\$4,720,834	\$639,650	12,686,651	6,434,393	589,417	247,020	N/A	144	4.8	144	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$1.87	\$0.77	0.47
Demand Response	\$0.89	\$0.45	0.09



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jackson, TN	
Square Miles	39
Population	65,086
Population Ranking out of 465 UZAs	368
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	65,086

Service Consumption

Annual Passenger Miles	2,267,676
Annual Unlinked Trips	473,178
Average Weekday Unlinked Trips	1,570
Average Saturday Unlinked Trips	1,404
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	684,813
Annual Vehicle Revenue Hours	49,855
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	23
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$392,164

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$392,164
Local Funds	(5%)	87,664
State Funds	(34%)	549,457
Federal Assistance	(34%)	557,332
Other Funds	(3%)	46,265
Total Operating Funds Expended		\$1,632,882

Sources of Capital Funds Expended

Local funds	(7%)	\$47,142
State Funds	(31%)	199,306
Federal Assistance	(61%)	390,164
Other Funds	(0%)	0
Total Capital Funds Expended		\$636,612

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,219,985
Materials and Supplies	206,599
Purchased Transportation	0
Other Operating Expenses	206,298
Total Operating Expenses	\$1,632,882
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$0	\$632,900	\$3,712	\$636,612
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	13	0	\$0	\$0	\$632,900	\$3,712	\$636,612

Sources of Operating Funds Expended



Sources of Capital Funds Expended

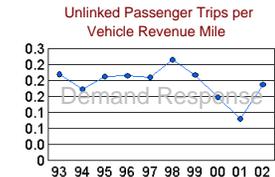
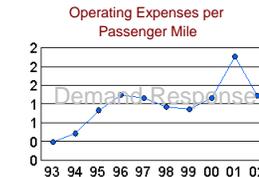
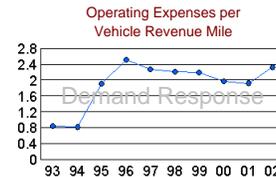
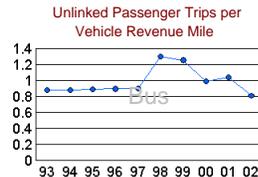
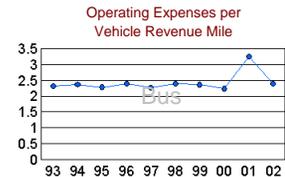


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,335,052	\$217,343	\$636,612	2,051,322	556,665	448,867	41,005	0.0	16	5.7	9	1.13	78%
Demand Response	\$297,830	\$174,821	\$0	216,354	128,148	24,311	8,850	N/A	7	3.4	4	N/A	75%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.40	\$0.65	0.81
Demand Response	\$2.32	\$1.38	0.19



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rome, GA	
Square Miles	41
Population	58,287
Population Ranking out of 465 UZAs	402
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	37,000

Service Consumption

Annual Passenger Miles	3,475,905
Annual Unlinked Trips	927,690
Average Weekday Unlinked Trips	3,638
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	500,820
Annual Vehicle Revenue Hours	28,305
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	30
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$477,541

Sources of Operating Funds Expended

Fare Revenues	(27%)	\$477,541
Local Funds	(46%)	818,332
State Funds	(0%)	1,623
Federal Assistance	(24%)	419,982
Other Funds	(3%)	49,174
Total Operating Funds Expended		\$1,766,652

Sources of Capital Funds Expended

Local funds	(28%)	\$148,337
State Funds	(8%)	42,504
Federal Assistance	(64%)	340,034
Other Funds	(0%)	0
Total Capital Funds Expended		\$530,875

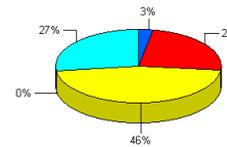
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,465,781
Materials and Supplies	159,598
Purchased Transportation	0
Other Operating Expenses	141,273
Total Operating Expenses	\$1,766,652
Reconciling Cash Expenditures	\$0

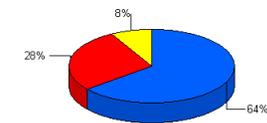
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$479,296	\$0	\$0	\$51,579	\$530,875
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	24	0	\$479,296	\$0	\$0	\$51,579	\$530,875

Sources of Operating Funds Expended



Sources of Capital Funds Expended

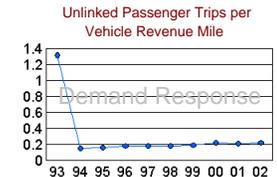
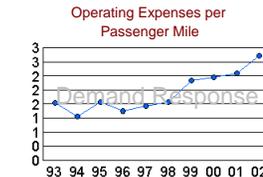
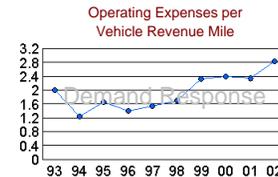
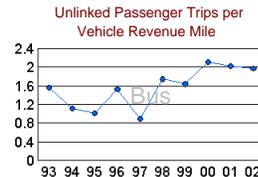
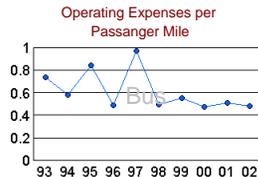
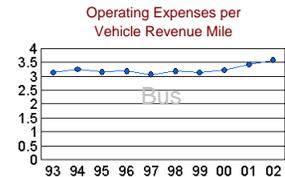


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,667,243	\$439,411	\$530,875	3,442,500	465,630	920,040	24,225	0.0	27	6.0	22	4.20	23%
Demand Response	\$99,409	\$38,130	\$0	33,405	35,190	7,650	4,080	N/A	3	8.3	2	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.58	\$0.48	1.98
Demand Response	\$2.82	\$2.98	0.22



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Space Coast Area Transit (SCAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Palm Bay-Melbourne, FL	
Square Miles	220
Population	393,289
Population Ranking out of 465 UZAs	84
Other UZAs Served	429

Service Area Statistics

Square Miles	432
Population	499,180

Service Consumption

Annual Passenger Miles	20,433,650 Q
Annual Unlinked Trips	1,135,545
Average Weekday Unlinked Trips	4,255
Average Saturday Unlinked Trips	750
Average Sunday Unlinked Trips	293

Service Supplied

Annual Vehicle Revenue Miles	4,267,189 Q
Annual Vehicle Revenue Hours	220,861
Vehicles Operated in Maximum Service	150
Vehicles Available for Maximum Service	173
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$2,968,997

Sources of Operating Funds Expended	
Fare Revenues (36%)	\$2,968,997
Local Funds (13%)	1,060,069
State Funds (28%)	2,273,696
Federal Assistance (21%)	1,710,378
Other Funds (2%)	193,600
Total Operating Funds Expended	\$8,206,740

Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	1,289,305
Other Funds (0%)	0
Total Capital Funds Expended	\$1,289,305

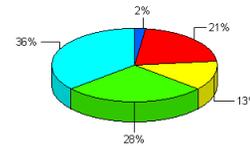
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,049,458
Materials and Supplies	472,485
Purchased Transportation	2,575,299
Other Operating Expenses	2,085,586
Total Operating Expenses	\$8,182,828
Reconciling Cash Expenditures	\$23,912

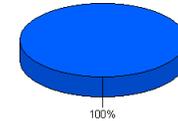
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$1,152,237	\$48,646	\$2,130	\$10,205	\$1,213,218
Demand Response	26	75	\$0	\$60,671	\$2,662	\$12,754	\$76,087
Vanpool	0	32	\$0	\$0	\$0	\$0	\$0
Total	43	107	\$1,152,237	\$109,317	\$4,792	\$22,959	\$1,289,305

Sources of Operating Funds Expended



Sources of Capital Funds Expended

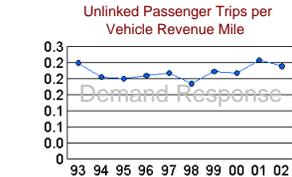
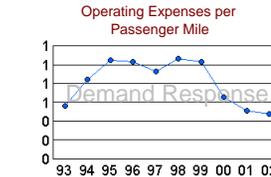
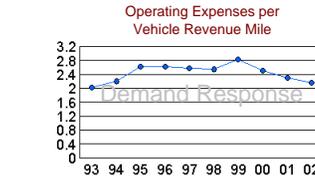
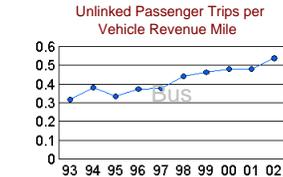
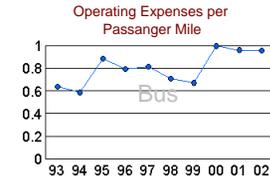
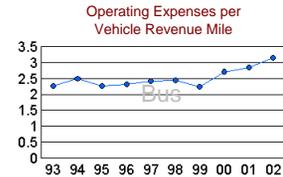


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,604,025	\$159,855	\$1,213,218	2,710,379 Q	830,157 Q	446,398	46,504	0.0	22	7.7	17	0	29%
Demand Response	\$5,282,651	\$2,512,990	\$76,087	11,131,556 Q	2,437,892 Q	563,171	156,323	N/A	115	5.0	101	N/A	14%
Vanpool	\$296,152	\$296,152	\$0	6,591,715	999,140	125,976	18,034	N/A	36	1.7	32	N/A	13%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.14 Q	\$0.96 Q	0.54 Q
Demand Response	\$2.17 Q	\$0.47 Q	0.23 Q
Vanpool	\$0.30	\$0.04	0.13



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Florence, AL	
Square Miles	52
Population	71,299
Population Ranking out of 465 UZAs	344
Other UZAs Served	

Service Area Statistics

Square Miles	112
Population	71,117

Service Consumption

Annual Passenger Miles	1,776,531
Annual Unlinked Trips	204,199
Average Weekday Unlinked Trips	773
Average Saturday Unlinked Trips	16
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	552,704
Annual Vehicle Revenue Hours	45,457
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	58
Base Period Requirement	

Financial Information

Fare Revenues Earned \$37,371

Sources of Operating Funds Expended

Fare Revenues	(4%)	\$37,371
Local Funds	(2%)	14,386
State Funds	(0%)	0
Federal Assistance	(43%)	371,438
Other Funds	(50%)	431,549
Total Operating Funds Expended		\$854,744

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(81%)	168,697
Other Funds	(19%)	38,711
Total Capital Funds Expended		\$207,408

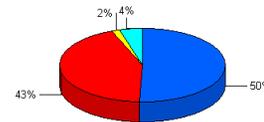
Summary of Operating Expenses

Salary, Wages and Benefits	\$528,665
Materials and Supplies	98,726
Purchased Transportation	0
Other Operating Expenses	227,353
Total Operating Expenses	\$854,744
Reconciling Cash Expenditures	\$0

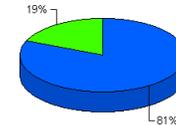
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	58	0	\$190,481	\$0	\$0	\$16,927	\$207,408

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$854,744	\$37,371	\$207,408	1,776,531	552,704	204,199	45,457	N/A	58	3.4	58	N/A	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response	\$1.55
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Operating Expense per Vehicle Revenue Hour

Demand Response	\$18.80
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Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response	\$0.48
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Operating Expense per Unlinked Passenger Trip

Demand Response	\$4.19
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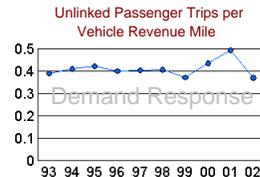
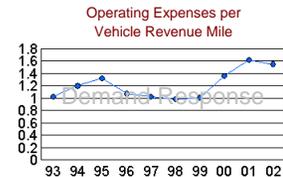
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response	0.37
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Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	4.49
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¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbia, SC	
Square Miles	269
Population	420,537
Population Ranking out of 465 UZAs	78
Other UZAs Served	

Service Area Statistics

Square Miles	115
Population	183,500

Service Consumption

Annual Passenger Miles	6,395,466
Annual Unlinked Trips	2,409,076
Average Weekday Unlinked Trips	7,968
Average Saturday Unlinked Trips	4,815
Average Sunday Unlinked Trips	1,518

Service Supplied

Annual Vehicle Revenue Miles	2,254,433
Annual Vehicle Revenue Hours	158,908
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	0
Base Period Requirement	23

Financial Information

Fare Revenues Earned

	\$0
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Sources of Operating Funds Expended

Fare Revenues (0%)	\$0
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$0

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	5,627,847
Other Operating Expenses	0
Total Operating Expenses	\$5,627,847
Reconciling Cash Expenditures	\$649,232

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	34	\$0	\$0	\$0	\$0	\$0
Demand Response	0	11	\$0	\$0	\$0	\$0	\$0
Total	0	45	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

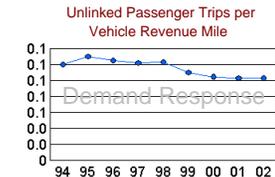
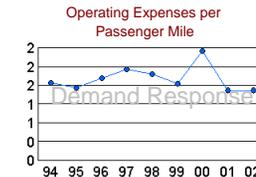
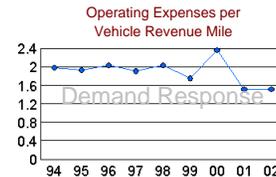
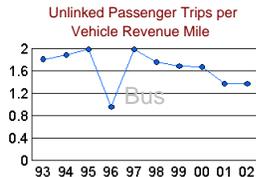
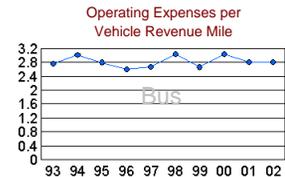
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,812,643	\$0	\$0	5,847,866	1,716,784	2,353,810	126,603	0.0	0	21.7	34	1.48	-100%
Demand Response	\$815,204	\$0	\$0	547,600	537,649	55,266	32,305	N/A	0	2.4	11	N/A	-100%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.80	\$38.01	\$0.82	\$2.04	1.37	18.59
Demand Response	\$1.52	\$25.23	\$1.49	\$14.75	0.10	1.71



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	

Service Area Statistics

Square Miles	0
Population	0

Service Consumption

Annual Passenger Miles	3,063,840
Annual Unlinked Trips	1,831,654
Average Weekday Unlinked Trips	4,996
Average Saturday Unlinked Trips	5,092
Average Sunday Unlinked Trips	5,154

Service Supplied

Annual Vehicle Revenue Miles	159,692
Annual Vehicle Revenue Hours	22,204
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	8
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$1,582,116

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$1,582,116
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(92%)	17,541,126
Total Operating Funds Expended		\$19,123,242

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	5,226,923
Total Capital Funds Expended		\$5,226,923

Summary of Operating Expenses

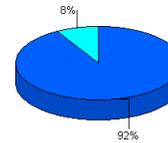
Salary, Wages and Benefits	\$12,528,004
Materials and Supplies	3,775,870
Purchased Transportation	0
Other Operating Expenses	8,046,291
Total Operating Expenses	\$24,350,165

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	8	0	\$0	\$0	\$24,350,165	\$0	\$24,350,165

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

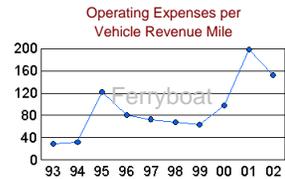
	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$24,350,165	\$1,582,116	\$24,350,165	3,063,840	159,692	1,831,654	22,204	0.0	8	10.9	8	1.00	0%

Performance Measures

Service Efficiency

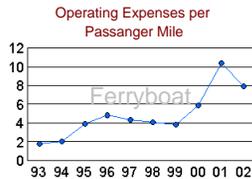
Operating Expense per Vehicle Revenue Mile

\$152.48



Operating Expense per Vehicle Revenue Hour

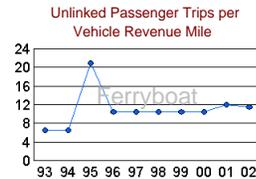
\$1,096.66



Cost Effectiveness

Operating Expense per Passenger Mile

\$7.95



Operating Expense per Unlinked Passenger Trip

\$13.29

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

11.47

Unlinked Passenger Trips per Vehicle Revenue Hour

82.49

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Huntsville, AL	
Square Miles	157
Population	213,253
Population Ranking out of 465 UZAs	143
Other UZAs Served	

Service Area Statistics

Square Miles	66
Population	213,253

Service Consumption

Annual Passenger Miles	2,267,490
Annual Unlinked Trips	419,304
Average Weekday Unlinked Trips	1,670
Average Saturday Unlinked Trips	70
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	978,154
Annual Vehicle Revenue Hours	72,660
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	43
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$272,419

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$272,419
Local Funds	(43%)	904,857
State Funds	(0%)	0
Federal Assistance	(44%)	930,050
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,107,326

Sources of Capital Funds Expended

Local funds	(20%)	\$24,062
State Funds	(0%)	0
Federal Assistance	(80%)	96,250
Other Funds	(0%)	0
Total Capital Funds Expended		\$120,312

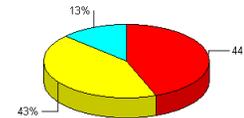
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,449,149
Materials and Supplies	163,908
Purchased Transportation	0
Other Operating Expenses	473,397
Total Operating Expenses	\$2,086,454
Reconciling Cash Expenditures	\$20,872

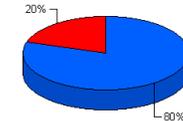
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$120,312	\$0	\$0	\$0	\$120,312
Demand Response	13	7	\$0	\$0	\$0	\$0	\$0
Total	24	7	\$120,312	\$0	\$0	\$0	\$120,312

Sources of Operating Funds Expended



Sources of Capital Funds Expended

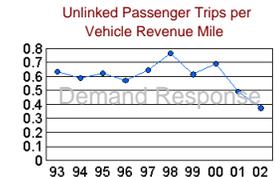
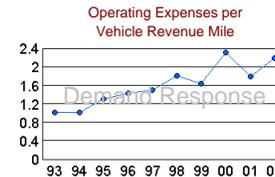
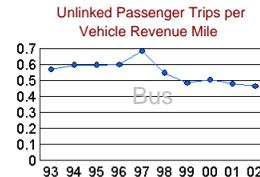
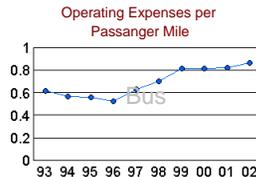
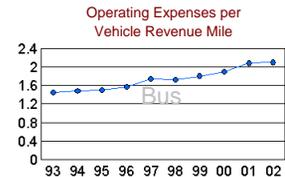


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,202,417	\$98,090	\$120,312	1,393,608	573,469	267,708	33,672	0.0	16	4.4	11	1.00	45%
Demand Response	\$884,037	\$174,329	\$0	873,882	404,685	151,596	38,988	N/A	27	3.3	20	N/A	35%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.10	\$35.71	\$0.86	\$4.49	0.47	7.95
Demand Response	\$2.18	\$22.67	\$1.01	\$5.83	0.37	3.89



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Auburn, AL	
Square Miles	40
Population	60,137
Population Ranking out of 465 UZAs	392
Other UZAs Served	

Service Area Statistics

Square Miles	609
Population	115,092

Service Consumption

Annual Passenger Miles	248,583
Annual Unlinked Trips	79,665 Q
Average Weekday Unlinked Trips	295
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	248,583
Annual Vehicle Revenue Hours	13,681
Vehicles Operated in Maximum Service	29 Q
Vehicles Available for Maximum Service	26 Q
Base Period Requirement	2

Financial Information

Fare Revenues Earned	\$36,343
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$36,343
Local Funds (1%)	7,355
State Funds (0%)	0
Federal Assistance (44%)	242,485
Other Funds (48%)	263,716
Total Operating Funds Expended	\$549,899 Q
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	203,356
Other Funds (0%)	0
Total Capital Funds Expended	\$203,356 Q

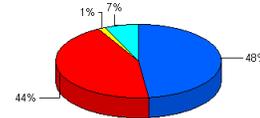
Summary of Operating Expenses

Salary, Wages and Benefits	\$25,792
Materials and Supplies	0
Purchased Transportation	411,577
Other Operating Expenses	102,804
Total Operating Expenses	\$540,173 Q
Reconciling Cash Expenditures	\$0

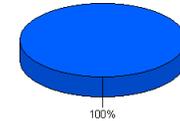
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	\$50,814	\$0	\$0	\$0	\$50,814
Demand Response	0	24 Q	\$0	\$0	\$0	\$0	\$0
Total	0	29 Q	\$50,814	\$0	\$0	\$0	\$50,814 Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended

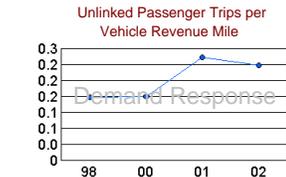
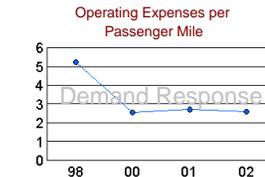
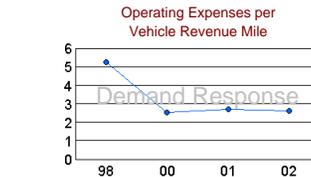
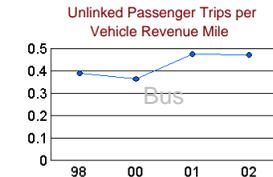
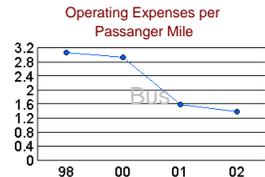
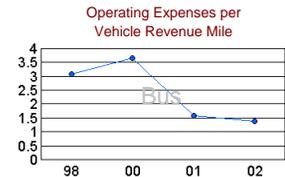


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$121,660	\$20,892	\$50,814	88,117	88,117	41,415 Q	5,355	0.0	5	1.2	5	1.00	0%
Demand Response	\$418,513	\$15,451	\$0	160,466	160,466	38,250 Q	8,326	N/A	21 Q	4.4	24 Q	N/A	-13% Q

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$1.38	\$22.72	\$1.38	\$2.94 Q	0.47 Q	7.73 Q
Demand Response	\$2.61	\$50.27	\$2.61	\$10.94 Q	0.24 Q	4.59 Q



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Pasco County Public Transportation (PCPT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	

Service Area Statistics

Square Miles	745
Population	362,658

Service Consumption

Annual Passenger Miles	2,977,208
Annual Unlinked Trips	489,959
Average Weekday Unlinked Trips	1,879
Average Saturday Unlinked Trips	118
Average Sunday Unlinked Trips	20

Service Supplied

Annual Vehicle Revenue Miles	1,373,009
Annual Vehicle Revenue Hours	75,612
Vehicles Operated in Maximum Service	55
Vehicles Available for Maximum Service	79
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$182,634

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$182,634
Local Funds	(18%)	627,862
State Funds	(65%)	2,284,146
Federal Assistance	(12%)	427,619
Other Funds	(0%)	0
Total Operating Funds Expended		\$3,522,261

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	575,359
Other Funds	(0%)	0
Total Capital Funds Expended		\$575,359

Summary of Operating Expenses

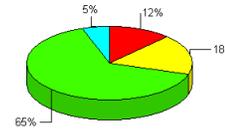
Salary, Wages and Benefits	\$2,086,245
Materials and Supplies	343,156
Purchased Transportation	827,935
Other Operating Expenses	264,925
Total Operating Expenses	\$3,522,261

Reconciling Cash Expenditures \$0

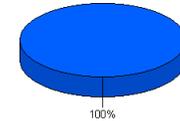
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$514,204	\$14,785	\$0	\$46,370	\$575,359
Demand Response	19	22	\$0	\$0	\$0	\$0	\$0
Total	33	22	\$514,204	\$14,785	\$0	\$46,370	\$575,359

Sources of Operating Funds Expended



Sources of Capital Funds Expended

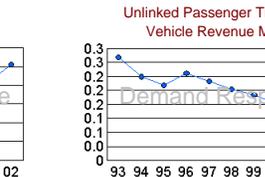
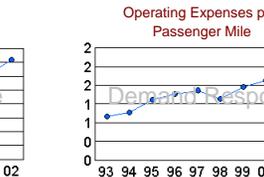
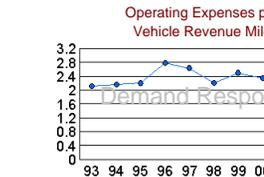
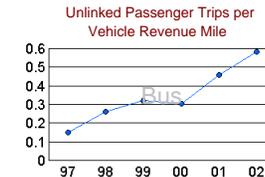
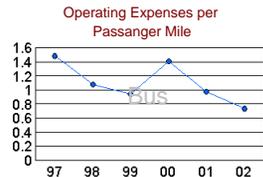
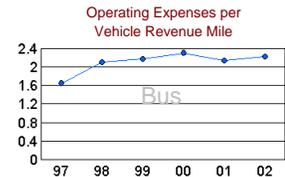


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,431,528	\$130,175	\$575,359	1,956,802	645,066	376,308	35,913	0.0	26	3.7	14	0	86%
Demand Response	\$2,090,733	\$52,459	\$0	1,020,406	727,943	113,651	39,699	N/A	53	4.7	41	N/A	29%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.22	\$39.86	\$0.73	\$3.80	0.58	10.48
Demand Response	\$2.87	\$52.66	\$2.05	\$18.40	0.16	2.86



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	1,116
Population	4,919,036

Service Consumption

Annual Passenger Miles	76,014,890
Annual Unlinked Trips	2,530,321
Average Weekday Unlinked Trips	8,450
Average Saturday Unlinked Trips	3,741
Average Sunday Unlinked Trips	3,413

Service Supplied

Annual Vehicle Revenue Miles	1,980,904
Annual Vehicle Revenue Hours	55,550
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	30
Base Period Requirement	2

Financial Information

Fare Revenues Earned \$6,029,791

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$6,180,966
Local Funds	(19%)	4,558,000
State Funds	(19%)	4,558,000
Federal Assistance	(34%)	8,220,683
Other Funds	(1%)	337,925
Total Operating Funds Expended		\$23,855,574

Sources of Capital Funds Expended

Local funds	(2%)	\$1,000,000
State Funds	(13%)	8,235,142
Federal Assistance	(86%)	55,038,079
Other Funds	(0%)	0
Total Capital Funds Expended		\$64,273,221

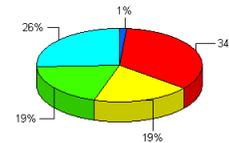
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,894,473
Materials and Supplies	1,924,323
Purchased Transportation	11,955,317
Other Operating Expenses	5,458,772
Total Operating Expenses	\$22,232,885
Reconciling Cash Expenditures	\$291,156

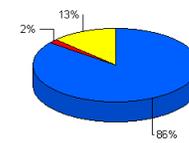
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	20	\$0	\$-99,274	\$1,234,918	\$53,934,649	\$55,070,293

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$22,232,885	\$6,029,791	\$55,070,293	76,014,890	1,980,904	2,530,321	55,550	142.2	30	12.7	20	1.70	50%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Commuter Rail \$11.22

Operating Expense per Vehicle Revenue Hour

Commuter Rail \$400.23

Cost Effectiveness

Operating Expense per Passenger Mile

Commuter Rail \$0.29

Operating Expense per Unlinked Passenger Trip

Commuter Rail \$8.79

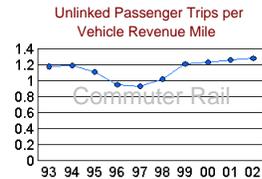
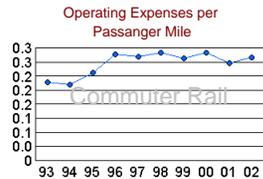
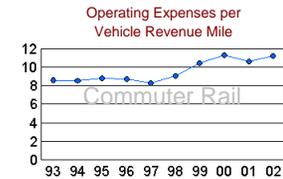
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Commuter Rail 1.28

Unlinked Passenger Trips per Vehicle Revenue Hour

Commuter Rail 45.55



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	140
Population	277,226

Service Consumption

Annual Passenger Miles	26,016,936
Annual Unlinked Trips	2,910,908
Average Weekday Unlinked Trips	10,320
Average Saturday Unlinked Trips	5,346
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,477,775
Annual Vehicle Revenue Hours	153,120
Vehicles Operated in Maximum Service	56
Vehicles Available for Maximum Service	86
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$2,474,089

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$2,474,089
Local Funds	(44%)	4,258,015
State Funds	(7%)	697,541
Federal Assistance	(23%)	2,217,852
Other Funds	(1%)	131,735
Total Operating Funds Expended		\$9,779,232

Sources of Capital Funds Expended

Local funds	(10%)	\$901,062
State Funds	(10%)	901,061
Federal Assistance	(80%)	7,208,490
Other Funds	(0%)	0
Total Capital Funds Expended		\$9,010,613

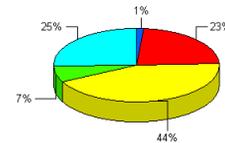
Summary of Operating Expenses

Salary, Wages and Benefits	\$367,859
Materials and Supplies	602,780
Purchased Transportation	7,892,117
Other Operating Expenses	916,476
Total Operating Expenses	\$9,779,232
Reconciling Cash Expenditures	\$0

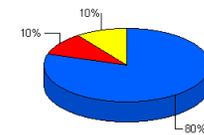
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	44	\$5,615,986	\$7,899	\$2,497,084	\$163,686	\$8,284,655
Demand Response	0	12	\$422,144	\$2,228	\$255,417	\$46,169	\$725,958
Total	0	56	\$6,038,130	\$10,127	\$2,752,501	\$209,855	\$9,010,613

Sources of Operating Funds Expended



Sources of Capital Funds Expended

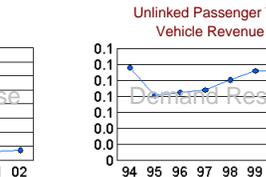
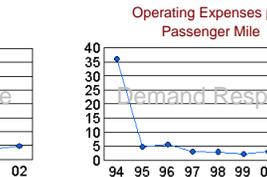
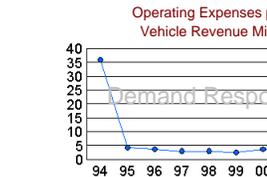
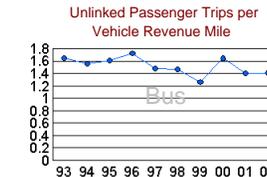
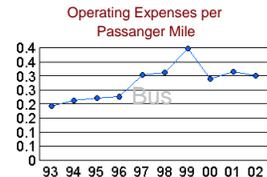
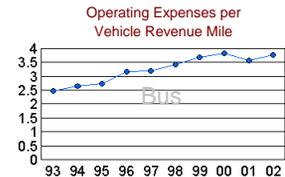


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,627,801	\$2,350,368	\$8,284,655	25,400,805	2,026,419	2,851,305	121,704	19.8	68	8.9	44	2.44	55%
Demand Response	\$2,151,431	\$123,721	\$725,958	616,131	451,356	59,603	31,416	N/A	18	1.8	12	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.76	\$0.30	1.41
Demand Response	\$4.77	\$3.49	0.13



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kingsport, TN-VA	
Square Miles	98
Population	95,766
Population Ranking out of 465 UZAs	276
Other UZAs Served	

Service Area Statistics

Square Miles	2
Population	10,708

Service Consumption

Annual Passenger Miles	202,315
Annual Unlinked Trips	92,701
Average Weekday Unlinked Trips	362
Average Saturday Unlinked Trips	120
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	223,618
Annual Vehicle Revenue Hours	24,743
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	9
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$52,386

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$52,386
Local Funds	(17%)	92,733
State Funds	(24%)	127,132
Federal Assistance	(49%)	264,867
Other Funds	(0%)	0
Total Operating Funds Expended		\$537,118

Sources of Capital Funds Expended

Local funds	(6%)	\$25,113
State Funds	(44%)	179,033
Federal Assistance	(50%)	200,905
Other Funds	(0%)	0
Total Capital Funds Expended		\$405,051

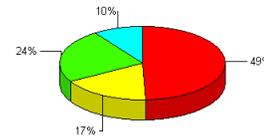
Summary of Operating Expenses

Salary, Wages and Benefits	\$372,846
Materials and Supplies	52,942
Purchased Transportation	0
Other Operating Expenses	58,944
Total Operating Expenses	\$484,732
Reconciling Cash Expenditures	\$52,386

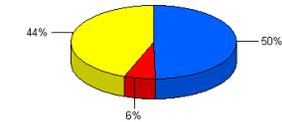
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$153,920	\$0	\$224,009	\$27,122	\$405,051
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Ferryboat	0	0	\$0	\$0	\$0	\$0	\$0
Total	9	0	\$153,920	\$0	\$224,009	\$27,122	\$405,051

Sources of Operating Funds Expended



Sources of Capital Funds Expended

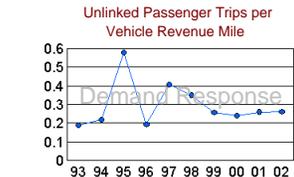
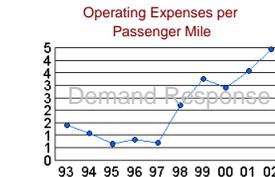
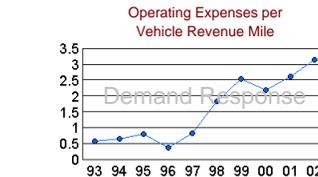
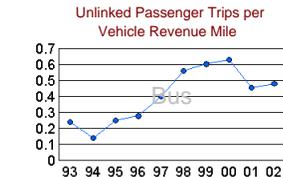
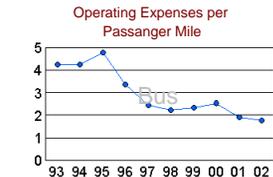
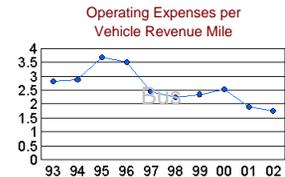


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$274,363	\$23,764	\$405,051	154,794	156,622	75,157	10,896	0.0	4	5.4	4	1.00	0%
Demand Response	\$210,369	\$28,622	\$0	47,521	66,996	17,544	13,847	N/A	5	4.7	5	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$1.75	\$1.77	0.48
Demand Response	\$3.14	\$4.43	0.26



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	201
Population	95,000

Service Consumption

Annual Passenger Miles	1,417,530
Annual Unlinked Trips	52,907
Average Weekday Unlinked Trips	210
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	269,254
Annual Vehicle Revenue Hours	7,054
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	30
Base Period Requirement	

Financial Information

Fare Revenues Earned \$60,636

Sources of Operating Funds Expended

Fare Revenues	(32%)	\$60,636
Local Funds	(68%)	131,652
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$192,288

Sources of Capital Funds Expended

Local funds	(28%)	\$588,478
State Funds	(10%)	207,669
Federal Assistance	(62%)	1,280,538
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,076,685

Summary of Operating Expenses

Salary, Wages and Benefits	\$97,850
Materials and Supplies	46,056
Purchased Transportation	0
Other Operating Expenses	48,382
Total Operating Expenses	\$192,288
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	30	0	\$50,000	\$0	\$1,975,000	\$51,585	\$2,076,585

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$192,288	\$60,636	\$2,076,585	1,417,530	269,254	52,907	7,054	N/A	30	4.1	30	N/A	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$0.71

Operating Expense per Vehicle Revenue Hour

\$27.26

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.14

Operating Expense per Unlinked Passenger Trip

\$3.63

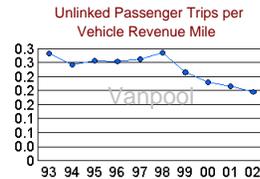
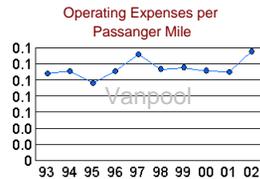
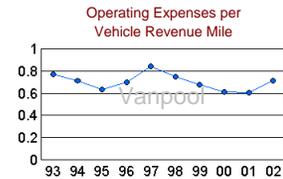
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.20

Unlinked Passenger Trips per Vehicle Revenue Hour

7.50



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Panama City, FL	
Square Miles	102
Population	132,419
Population Ranking out of 465 UZAs	211
Other UZAs Served	

Service Area Statistics

Square Miles	79
Population	132,419

Service Consumption

Annual Passenger Miles	1,082,572
Annual Unlinked Trips	258,984
Average Weekday Unlinked Trips	1,013
Average Saturday Unlinked Trips	33
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	934,830
Annual Vehicle Revenue Hours	57,014
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	51
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$848,657

Sources of Operating Funds Expended

Fare Revenues	(55%)	\$848,657
Local Funds	(0%)	0
State Funds	(34%)	521,134
Federal Assistance	(7%)	113,761
Other Funds	(4%)	59,384
Total Operating Funds Expended		\$1,542,936

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	99,692
Federal Assistance	(80%)	398,770
Other Funds	(0%)	0
Total Capital Funds Expended		\$498,462

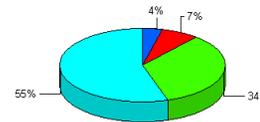
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,156,128
Materials and Supplies	257,147
Purchased Transportation	0
Other Operating Expenses	129,661
Total Operating Expenses	\$1,542,936
Reconciling Cash Expenditures	\$0

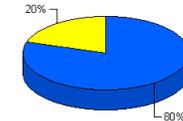
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$207,179	\$1,389	\$0	\$1,804	\$210,372
Demand Response	40	0	\$262,105	\$1,330	\$0	\$24,656	\$288,091
Total	44	0	\$469,284	\$2,719	\$0	\$26,460	\$498,463

Sources of Operating Funds Expended



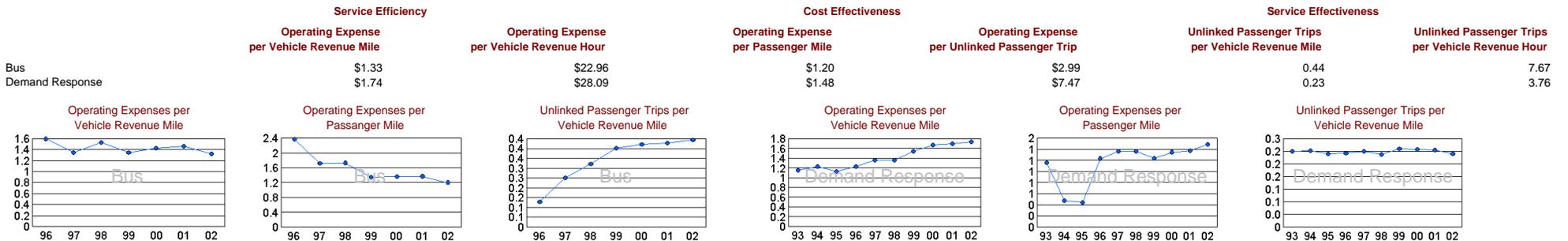
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$262,428	\$37,263	\$210,372	218,948	197,866	87,630	11,430	0.0	8	2.0	4	1.00	100%
Demand Response	\$1,280,508	\$811,394	\$288,091	863,624	736,964	171,354	45,584	N/A	43	3.2	40	N/A	8%

Performance Measures



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	

Service Area Statistics

Square Miles	198
Population	2,216,616

Service Consumption

Annual Passenger Miles	105,653,322
Annual Unlinked Trips	31,055,285
Average Weekday Unlinked Trips	91,398
Average Saturday Unlinked Trips	87,650
Average Sunday Unlinked Trips	51,585

Service Supplied

Annual Vehicle Revenue Miles	7,956,824
Annual Vehicle Revenue Hours	741,712
Vehicles Operated in Maximum Service	285
Vehicles Available for Maximum Service	336
Base Period Requirement	198

Financial Information

Fare Revenues Earned \$9,100,224

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$9,100,224
Local Funds	(38%)	19,008,914
State Funds	(0%)	0
Federal Assistance	(18%)	9,228,318
Other Funds	(26%)	13,280,601
Total Operating Funds Expended		\$50,618,057

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	4,405,623
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,405,623

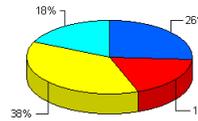
Summary of Operating Expenses

Salary, Wages and Benefits	\$81,864,854
Materials and Supplies	23,339,810
Purchased Transportation	0
Other Operating Expenses	13,085,696
Total Operating Expenses	\$118,290,360
Reconciling Cash Expenditures	\$521,411

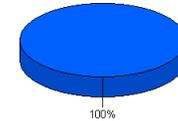
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	254	0	\$0	\$417,723	\$1,674,109	\$814,919	\$2,906,751
Demand Response	31	0	\$1,437,135	\$30,191	\$15,149	\$16,397	\$1,498,872
Total	285	0	\$1,437,135	\$447,914	\$1,689,258	\$831,316	\$4,405,623

Sources of Operating Funds Expended



Sources of Capital Funds Expended

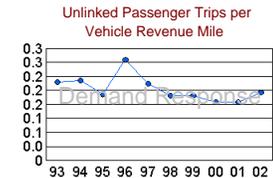
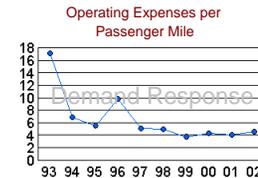
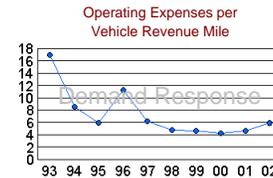
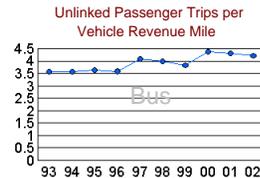
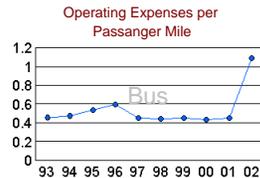
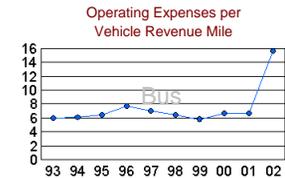


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$114,658,152	\$8,980,132	\$2,906,751	104,860,724	7,336,296	30,935,084	694,347	17.1	283	5.0	254	0.98	11%
Demand Response	\$3,632,208	\$120,092	\$1,498,872	792,598	620,528	120,201	47,365	N/A	53	3.2	31	N/A	71%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.57	\$0.53	4.22
Demand Response	\$5.85	\$4.58	0.19



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	157
Population	287,796
Population Ranking out of 465 UZAs	111
Other UZAs Served	

Service Area Statistics

Square Miles	93
Population	179,000

Service Consumption

Annual Passenger Miles	13,821,392
Annual Unlinked Trips	4,723,370
Average Weekday Unlinked Trips	15,509
Average Saturday Unlinked Trips	11,616
Average Sunday Unlinked Trips	3,324

Service Supplied

Annual Vehicle Revenue Miles	2,819,226
Annual Vehicle Revenue Hours	193,914
Vehicles Operated in Maximum Service	70
Vehicles Available for Maximum Service	82
Base Period Requirement	33

Financial Information

Fare Revenues Earned \$1,888,826

Sources of Operating Funds Expended

Fare Revenues (20%)	\$1,888,826
Local Funds (40%)	3,793,097
State Funds (21%)	1,971,576
Federal Assistance (19%)	1,778,180
Other Funds (0%)	0
Total Operating Funds Expended	\$9,431,679

Sources of Capital Funds Expended

Local funds (20%)	\$4,049
State Funds (0%)	0
Federal Assistance (80%)	16,198
Other Funds (0%)	0
Total Capital Funds Expended	\$20,247

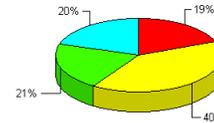
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	759,261
Purchased Transportation	8,672,418
Other Operating Expenses	0
Total Operating Expenses	\$9,431,679
Reconciling Cash Expenditures	\$0

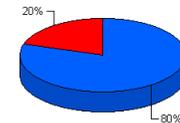
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	35	\$0	\$0	\$0	\$20,247	\$20,247
Demand Response	0	35	\$0	\$0	\$0	\$0	\$0
Total	0	70	\$0	\$0	\$0	\$20,247	\$20,247

Sources of Operating Funds Expended



Sources of Capital Funds Expended

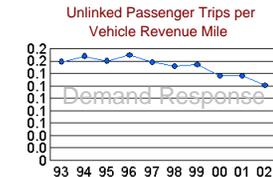
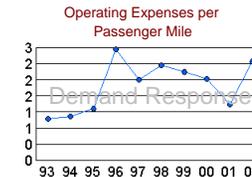
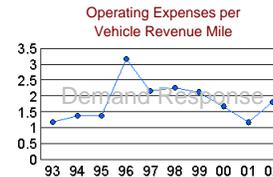
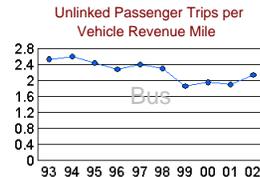
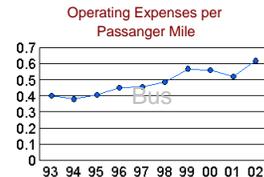
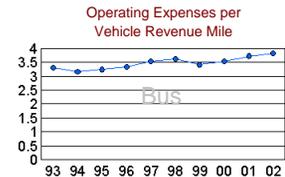


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,250,824	\$1,789,487	\$20,247	13,340,150	2,163,654	4,644,157	156,482	0.0	43	7.6	35	1.06	23%
Demand Response	\$1,180,855	\$99,339	\$0	481,242	655,572	79,213	37,432	N/A	39	5.1	35	N/A	11%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.81	\$52.73	\$0.62	\$1.78	2.15	29.68
Demand Response	\$1.80	\$31.55	\$2.45	\$14.91	0.12	2.12



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Spartanburg County Transportation Services (SPARTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Spartanburg, SC	
Square Miles	137
Population	145,058
Population Ranking out of 465 UZAs	198
Other UZAs Served	

Service Area Statistics

Square Miles	137
Population	145,058

Service Consumption

Annual Passenger Miles	2,382,587
Annual Unlinked Trips	160,224
Average Weekday Unlinked Trips	604
Average Saturday Unlinked Trips	61
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	714,776
Annual Vehicle Revenue Hours	50,035
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	35
Base Period Requirement	

Financial Information

Fare Revenues Earned \$606,144

Sources of Operating Funds Expended		
Fare Revenues	(38%)	\$606,144
Local Funds	(4%)	56,000
State Funds	(13%)	204,266
Federal Assistance	(46%)	724,822
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,591,232

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

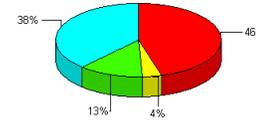
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	1,591,232
Other Operating Expenses	0
Total Operating Expenses	\$1,591,232
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	26	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

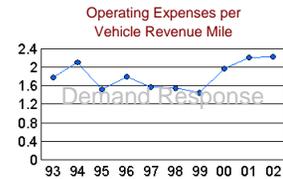
	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,591,232	\$606,144	\$0	2,382,587	714,776	160,224	50,035	N/A	35	5.8	26	N/A	35%

Performance Measures

Service Efficiency

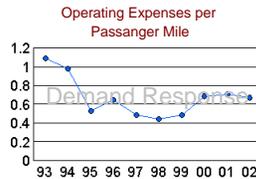
Operating Expense per Vehicle Revenue Mile

Demand Response \$2.23



Operating Expense per Vehicle Revenue Hour

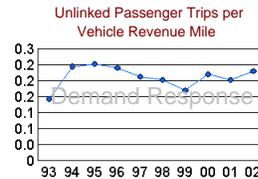
Demand Response \$31.80



Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response \$0.67



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response 0.22

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response 3.20

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Clarksville, TN-KY	
Square Miles	79
Population	121,775
Population Ranking out of 465 UZAs	223
Other UZAs Served	

Service Area Statistics

Square Miles	79
Population	121,775

Service Consumption

Annual Passenger Miles	2,891,457
Annual Unlinked Trips	532,735
Average Weekday Unlinked Trips	1,806
Average Saturday Unlinked Trips	1,391
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	948,540
Annual Vehicle Revenue Hours	60,376
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	23
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$306,465

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$306,465
Local Funds	(30%)	709,621
State Funds	(25%)	577,137
Federal Assistance	(30%)	703,194
Other Funds	(2%)	48,524
Total Operating Funds Expended		\$2,344,941

Sources of Capital Funds Expended

Local funds	(12%)	\$33,135
State Funds	(18%)	49,858
Federal Assistance	(70%)	190,938
Other Funds	(0%)	0
Total Capital Funds Expended		\$273,931

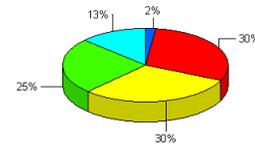
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,871,474
Materials and Supplies	250,623
Purchased Transportation	0
Other Operating Expenses	219,584
Total Operating Expenses	\$2,341,681
Reconciling Cash Expenditures	\$3,260

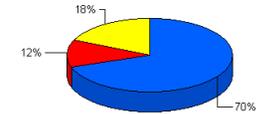
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$113,903	\$5,116	\$38,685	\$50,978	\$208,682
Demand Response	6	0	\$65,249	\$0	\$0	\$0	\$65,249
Total	17	0	\$179,152	\$5,116	\$38,685	\$50,978	\$273,931

Sources of Operating Funds Expended



Sources of Capital Funds Expended

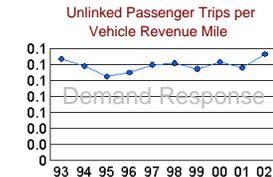
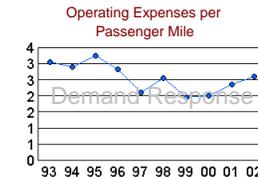
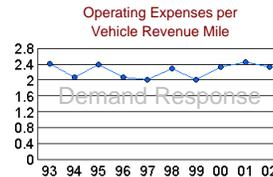
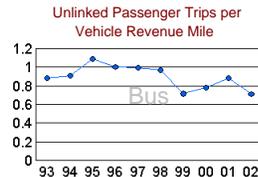
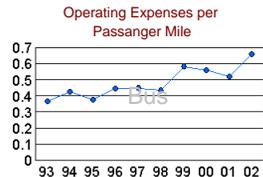
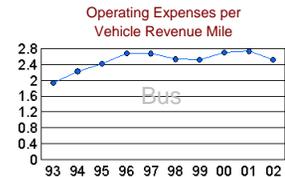


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,759,663	\$251,155	\$208,682	2,668,126	699,547	499,649	44,775	0.0	13	10.1	11	1.00	18%
Demand Response	\$582,018	\$55,310	\$65,249	223,331	248,993	33,086	15,601	N/A	10	2.7	6	N/A	67%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.52	\$0.66	0.71
Demand Response	\$2.34	\$2.61	0.13



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greensboro, NC	
Square Miles	135
Population	267,884
Population Ranking out of 465 UZAs	123
Other UZAs Served	

Service Area Statistics

Square Miles	92
Population	194,000

Service Consumption

Annual Passenger Miles	7,586,189
Annual Unlinked Trips	2,163,476
Average Weekday Unlinked Trips	7,306
Average Saturday Unlinked Trips	4,076
Average Sunday Unlinked Trips	1,394

Service Supplied

Annual Vehicle Revenue Miles	2,231,812
Annual Vehicle Revenue Hours	148,394
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	56
Base Period Requirement	17

Financial Information

Fare Revenues Earned \$1,160,262

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$1,160,262
Local Funds	(46%)	3,538,536
State Funds	(12%)	925,920
Federal Assistance	(26%)	2,022,282
Other Funds	(0%)	28,355
Total Operating Funds Expended		\$7,675,355

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(11%)	43,000
Federal Assistance	(89%)	344,000
Other Funds	(0%)	0
Total Capital Funds Expended		\$387,000

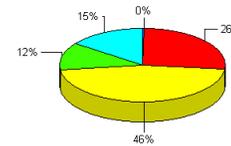
Summary of Operating Expenses

Salary, Wages and Benefits	\$362,658
Materials and Supplies	903,482
Purchased Transportation	6,869,374
Other Operating Expenses	1,039,841
Total Operating Expenses	\$9,175,355
Reconciling Cash Expenditures	\$0

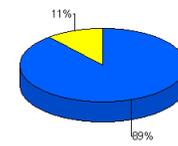
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	23	\$0	\$0	\$0	\$0	\$0
Demand Response	0	20	\$387,000	\$0	\$0	\$0	\$387,000
Total	0	43	\$387,000	\$0	\$0	\$0	\$387,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended

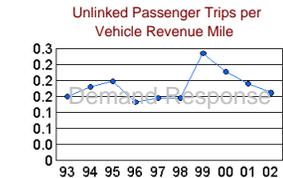
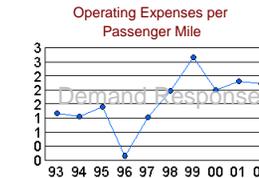
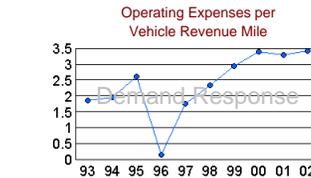
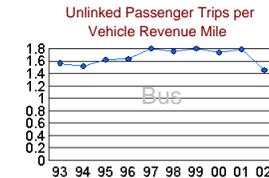
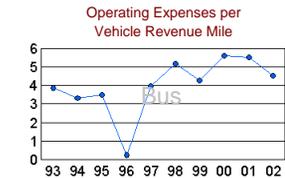


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,303,448	\$1,040,787	\$0	6,267,099	1,392,641	2,021,645	99,892	0.0	28	9.8	23	1.35	22%
Demand Response	\$2,871,907	\$119,475	\$387,000	1,319,090	839,171	141,831	48,502	N/A	28	2.6	20	N/A	40%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.53	\$1.01	1.45
Demand Response	\$3.42	\$2.18	0.17



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	

Service Area Statistics

Square Miles	198
Population	1,050,346

Service Consumption

Annual Passenger Miles	12,500,286 Q
Annual Unlinked Trips	2,561,534
Average Weekday Unlinked Trips	10,665
Average Saturday Unlinked Trips	2,133
Average Sunday Unlinked Trips	2,174

Service Supplied

Annual Vehicle Revenue Miles	743,227
Annual Vehicle Revenue Hours	62,447
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	30
Base Period Requirement	21

Financial Information

Fare Revenues Earned	\$2,445,028
Sources of Operating Funds Expended	
Fare Revenues (27%)	\$2,445,028
Local Funds (0%)	0
State Funds (73%)	6,481,855
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$8,926,883 Q
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

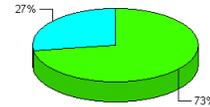
Summary of Operating Expenses

Salary, Wages and Benefits	\$69,024
Materials and Supplies	11,790
Purchased Transportation	8,749,097
Other Operating Expenses	41,640
Total Operating Expenses	\$8,871,551 Q
Purchased Transportation Reported Separately	\$4,066,944
Reconciling Cash Expenditures	\$0 Q

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	24	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,749,275	\$2,445,028	\$0	12,500,286 Q	743,227	2,561,534	62,447	6.2	30	4.6	24	1.14	25%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$6.39

Operating Expense per Vehicle Revenue Hour

\$76.05

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.38 Q

Operating Expense per Unlinked Passenger Trip

\$1.85

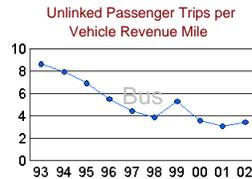
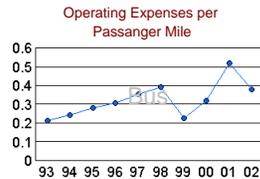
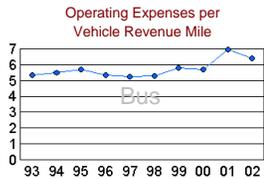
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

3.45

Unlinked Passenger Trips per Vehicle Revenue Hour

41.02



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port St. Lucie, FL	
Square Miles	169
Population	270,774
Population Ranking out of 465 UZAs	119
Other UZAs Served	

Service Area Statistics

Square Miles	572
Population	202,000

Service Consumption

Annual Passenger Miles	681,466
Annual Unlinked Trips	167,876
Average Weekday Unlinked Trips	701
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	614,773
Annual Vehicle Revenue Hours	39,951
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	40
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$150,827

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$150,827
Local Funds	(2%)	35,731
State Funds	(37%)	741,011
Federal Assistance	(53%)	1,055,139
Other Funds	(1%)	14,486
Total Operating Funds Expended		\$1,997,194

Sources of Capital Funds Expended

Local funds	(9%)	\$99,647
State Funds	(26%)	302,959
Federal Assistance	(66%)	766,037
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,168,643

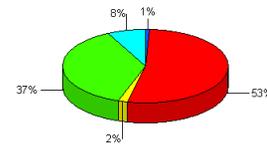
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,438,817
Materials and Supplies	121,320
Purchased Transportation	0
Other Operating Expenses	333,542
Total Operating Expenses	\$1,893,679
Reconciling Cash Expenditures	\$6,085

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$340,077	\$0	\$0	\$26,443	\$366,520
Demand Response	20	0	\$475,439	\$202,811	\$123,873	\$0	\$802,123
Total	23	0	\$815,516	\$202,811	\$123,873	\$26,443	\$1,168,643

Sources of Operating Funds Expended



Sources of Capital Funds Expended



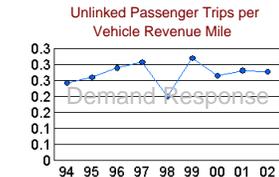
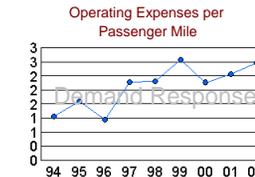
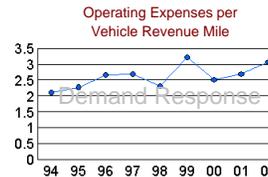
Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$40,348	\$462	\$366,520	10,307	10,006	699	660	0.0	3	0.0	3	0	0%
Demand Response	\$1,853,331	\$150,365	\$802,123	671,159	604,767	167,177	39,291	N/A	37	4.8	20	N/A	85%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.03	\$61.13	\$3.91	\$57.72	0.07	1.06
Demand Response	\$3.06	\$47.17	\$2.76	\$11.09	0.28	4.25

Note: First year reporting



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Montgomery, AL	
Square Miles	99
Population	196,892
Population Ranking out of 465 UZAs	156
Other UZAs Served	

Service Area Statistics

Square Miles	597
Population	34,000

Service Consumption

Annual Passenger Miles	553,000
Annual Unlinked Trips	50,500
Average Weekday Unlinked Trips	202
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	240,750
Annual Vehicle Revenue Hours	12,750
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	12
Base Period Requirement	

Financial Information

Fare Revenues Earned \$94,102

Sources of Operating Funds Expended

Fare Revenues	(41%)	\$94,102
Local Funds	(27%)	62,918
State Funds	(0%)	0
Federal Assistance	(32%)	74,927
Other Funds	(0%)	0
Total Operating Funds Expended		\$231,947

Sources of Capital Funds Expended

Local funds	(18%)	\$32,106
State Funds	(0%)	0
Federal Assistance	(82%)	145,414
Other Funds	(0%)	0
Total Capital Funds Expended		\$177,520

Summary of Operating Expenses

Salary, Wages and Benefits	\$189,239
Materials and Supplies	23,961
Purchased Transportation	0
Other Operating Expenses	18,747
Total Operating Expenses	\$231,947
Reconciling Cash Expenditures	\$0

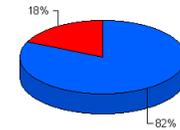
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	0	\$177,520	\$0	\$0	\$0	\$177,520

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

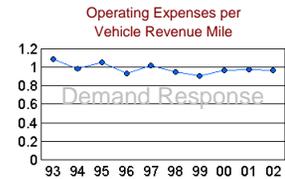
	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$231,947	\$94,102	\$177,520	553,000	240,750	50,500	12,750	N/A	12	2.3	12	N/A	0%

Performance Measures

Service Efficiency

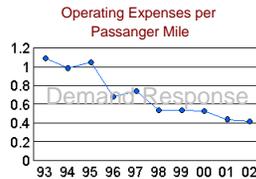
Operating Expense per Vehicle Revenue Mile

Demand Response: \$0.96



Operating Expense per Vehicle Revenue Hour

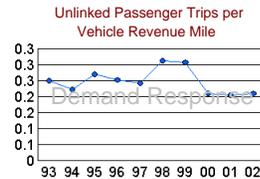
Demand Response: \$18.19



Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response: \$0.42



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response: 0.21

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response: 3.96

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sumter, SC	
Square Miles	45
Population	64,320
Population Ranking out of 465 UZAs	374
Other UZAs Served	

Service Area Statistics

Square Miles	2,408
Population	209,919

Service Consumption

Annual Passenger Miles	3,020,271
Annual Unlinked Trips	278,248
Average Weekday Unlinked Trips	957
Average Saturday Unlinked Trips	505
Average Sunday Unlinked Trips	52

Service Supplied

Annual Vehicle Revenue Miles	1,815,071
Annual Vehicle Revenue Hours	118,135
Vehicles Operated in Maximum Service	75
Vehicles Available for Maximum Service	75
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$129,842

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$129,842
Local Funds	(2%)	60,831
State Funds	(66%)	1,837,335
Federal Assistance	(27%)	753,718
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,781,726

Sources of Capital Funds Expended

Local funds	(3%)	\$14,037
State Funds	(16%)	71,318
Federal Assistance	(80%)	349,158
Other Funds	(0%)	0
Total Capital Funds Expended		\$434,513

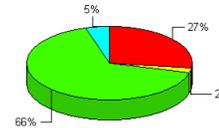
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,901,488
Materials and Supplies	372,455
Purchased Transportation	0
Other Operating Expenses	506,733
Total Operating Expenses	\$2,780,676
Reconciling Cash Expenditures	\$1,050

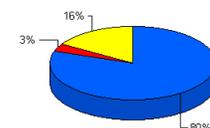
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$68,423	\$3,305	\$6,695	\$7,093	\$85,516
Demand Response	59	0	\$265,530	\$16,137	\$32,690	\$34,640	\$348,997
Vanpool	1	0	\$0	\$0	\$0	\$0	\$0
Total	75	0	\$333,953	\$19,442	\$39,385	\$41,733	\$434,513

Sources of Operating Funds Expended



Sources of Capital Funds Expended

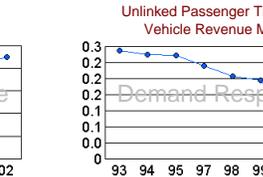
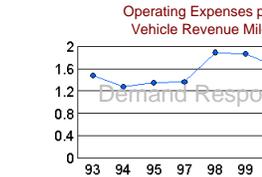
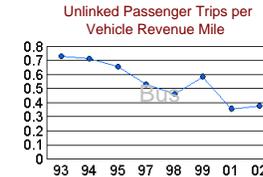
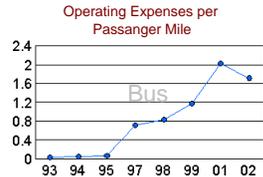
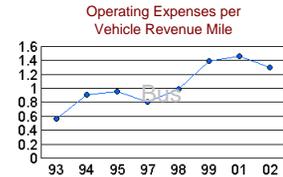


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$473,993	\$106,070	\$85,516	277,154	365,013	137,205	18,933	0.0	15	4.2	15	2.50	0%
Demand Response	\$2,297,672	\$18,992	\$348,997	2,548,762	1,427,290	136,724	98,527	N/A	59	4.6	59	N/A	0%
Vanpool	\$9,011	\$4,780	\$0	194,355	22,768	4,319	675	N/A	1	9.0	1	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$1.30	\$25.04	\$1.71	\$3.45	0.38	7.25
Demand Response	\$1.61	\$23.32	\$0.90	\$16.81	0.10	1.39
Vanpool	\$0.40	\$13.35	\$0.05	\$2.09	0.19	6.40



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Spartanburg, SC	
Square Miles	137
Population	145,058
Population Ranking out of 465 UZAs	198
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	70,000

Service Consumption

Annual Passenger Miles	2,096,624
Annual Unlinked Trips	517,678
Average Weekday Unlinked Trips	474,533
Average Saturday Unlinked Trips	43,145
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	247,137
Annual Vehicle Revenue Hours	19,594
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	11
Base Period Requirement	3

Financial Information

Fare Revenues Earned \$185,525

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$185,525
Local Funds	(69%)	641,587
State Funds	(8%)	71,795
Federal Assistance	(0%)	0
Other Funds	(3%)	31,424
Total Operating Funds Expended		\$930,331

Sources of Capital Funds Expended

Local funds	(78%)	\$2,155,370
State Funds	(0%)	0
Federal Assistance	(22%)	608,626
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,763,996

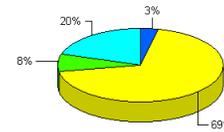
Summary of Operating Expenses

Salary, Wages and Benefits	\$517,643
Materials and Supplies	112,534
Purchased Transportation	0
Other Operating Expenses	300,154
Total Operating Expenses	\$930,331
Reconciling Cash Expenditures	\$0

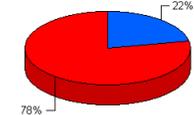
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$0	\$0	\$2,763,996	\$0	\$2,763,996

Sources of Operating Funds Expended



Sources of Capital Funds Expended

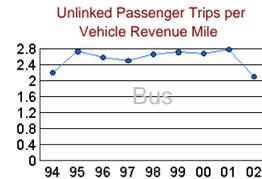
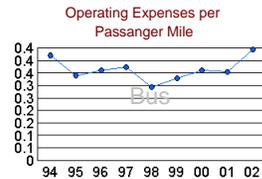
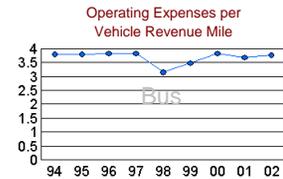


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$930,331	\$185,525	\$2,763,996	2,096,624	247,137	517,678	19,594	0.0	11	10.1	11	2.67	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.76	\$47.48	\$0.44	\$1.80	2.09	26.42



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Myrtle Beach, SC	
Square Miles	101
Population	122,984
Population Ranking out of 465 UZAs	221
Other UZAs Served	

Service Area Statistics

Square Miles	101
Population	122,984

Service Consumption

Annual Passenger Miles	4,883,954
Annual Unlinked Trips	807,412
Average Weekday Unlinked Trips	2,617
Average Saturday Unlinked Trips	1,480
Average Sunday Unlinked Trips	964

Service Supplied

Annual Vehicle Revenue Miles	1,729,450
Annual Vehicle Revenue Hours	87,695
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	78
Base Period Requirement	48

Financial Information

Fare Revenues Earned \$171,878

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$171,878
Local Funds	(5%)	140,000
State Funds	(35%)	1,060,107
Federal Assistance	(26%)	794,689
Other Funds	(29%)	879,231
Total Operating Funds Expended		\$3,045,905

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(24%)	299,390
Federal Assistance	(76%)	974,080
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,273,470

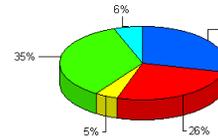
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,867,000
Materials and Supplies	433,825
Purchased Transportation	0
Other Operating Expenses	517,140
Total Operating Expenses	\$2,817,965
Reconciling Cash Expenditures	\$227,940

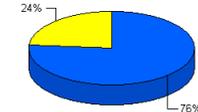
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	53	0	\$0	\$3,168	\$56,021	\$33,004	\$92,193
Demand Response	15	0	\$1,031,009	\$16,732	\$84,031	\$49,505	\$1,181,277
Total	68	0	\$1,031,009	\$19,900	\$140,052	\$82,509	\$1,273,470

Sources of Operating Funds Expended



Sources of Capital Funds Expended

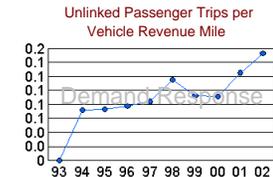
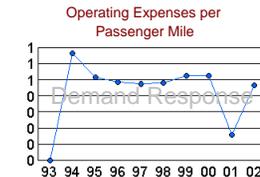
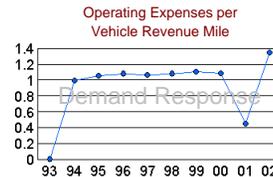
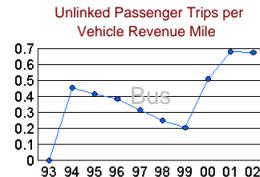
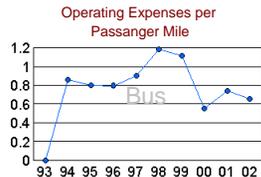
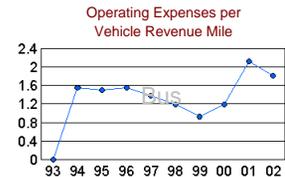


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,886,994	\$15,214	\$92,193	2,889,973	1,039,167	701,724	51,751	0.0	63	7.0	53	1.00	19%
Demand Response	\$930,971	\$156,664	\$1,181,277	1,993,981	690,283	105,688	35,944	N/A	15	3.1	15	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$1.82	\$0.65	0.68
Demand Response	\$1.35	\$0.47	0.15



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dothan, AL	
Square Miles	53
Population	60,792
Population Ranking out of 465 UZAs	388
Other UZAs Served	

Service Area Statistics

Square Miles	600
Population	90,000

Service Consumption

Annual Passenger Miles	463,517
Annual Unlinked Trips	157,261
Average Weekday Unlinked Trips	624
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	463,517
Annual Vehicle Revenue Hours	19,631
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	19
Base Period Requirement	

Financial Information

Fare Revenues Earned \$367,810

Sources of Operating Funds Expended

Fare Revenues	(38%)	\$367,810
Local Funds	(17%)	160,815
State Funds	(0%)	0
Federal Assistance	(45%)	426,500
Other Funds	(0%)	242
Total Operating Funds Expended		\$955,367

Sources of Capital Funds Expended

Local funds	(20%)	\$51,185
State Funds	(0%)	0
Federal Assistance	(80%)	204,742
Other Funds	(0%)	0
Total Capital Funds Expended		\$255,927

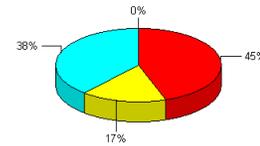
Summary of Operating Expenses

Salary, Wages and Benefits	\$621,910
Materials and Supplies	183,338
Purchased Transportation	0
Other Operating Expenses	150,119
Total Operating Expenses	\$955,367
Reconciling Cash Expenditures	\$0

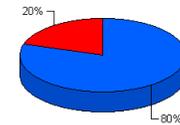
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	0	\$0	\$242,985	\$12,942	\$0	\$255,927

Sources of Operating Funds Expended



Sources of Capital Funds Expended

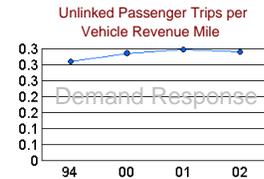
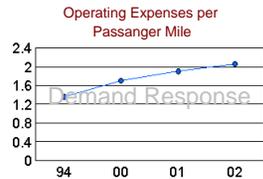
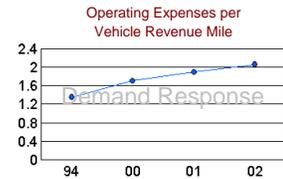


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$955,367	\$367,810	\$255,927	463,517	463,517	157,261	19,631	N/A	19	4.0	15	N/A	27%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.06	\$48.67	\$2.06	\$6.08	0.34	8.01



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Vero Beach-Sebastian, FL	
Square Miles	81
Population	120,962
Population Ranking out of 465 UZAs	224
Other UZAs Served	

Service Area Statistics

Square Miles	543
Population	120,962

Service Consumption

Annual Passenger Miles	623,543
Annual Unlinked Trips	211,305
Average Weekday Unlinked Trips	835
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	655,466
Annual Vehicle Revenue Hours	50,890
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	35
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$33,676

Sources of Operating Funds Expended

Fare Revenues	(2%)	\$33,676
Local Funds	(21%)	330,452
State Funds	(41%)	661,454
Federal Assistance	(36%)	585,968
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,611,550

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(61%)	229,497
Federal Assistance	(29%)	109,738
Other Funds	(10%)	37,893
Total Capital Funds Expended		\$377,128

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,085,423
Materials and Supplies	131,404
Purchased Transportation	0
Other Operating Expenses	353,301
Total Operating Expenses	\$1,570,128
Reconciling Cash Expenditures	\$41,422

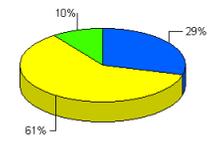
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$9,685	\$0	\$12,557	\$22,242
Demand Response	18	0	\$349,876	\$0	\$0	\$5,010	\$354,886
Total	26	0	\$349,876	\$9,685	\$0	\$17,567	\$377,128

Sources of Operating Funds Expended



Sources of Capital Funds Expended

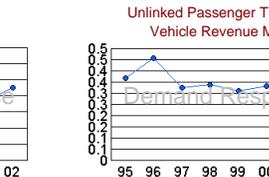
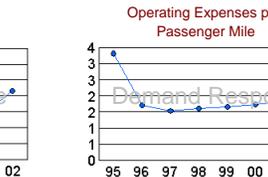
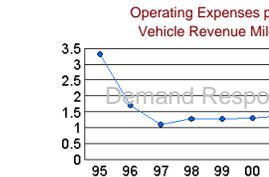
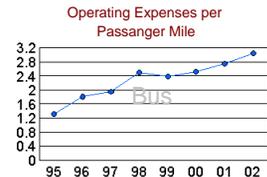
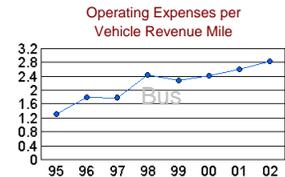


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$639,715	\$3,810	\$22,242	210,375	225,930	153,255	19,890	0.0	13	4.2	8	1.00	63%
Demand Response	\$930,413	\$29,866	\$354,886	413,168	429,536	58,050	31,000	N/A	22	4.8	18	N/A	22%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.83	\$32.16	\$3.04	\$4.17	0.68	7.71
Demand Response	\$2.17	\$30.01	\$2.25	\$16.03	0.14	1.87



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	

Service Area Statistics

Square Miles	414
Population	1,329,223

Service Consumption

Annual Passenger Miles	205,544,808
Annual Unlinked Trips	33,744,105
Average Weekday Unlinked Trips	122,412
Average Saturday Unlinked Trips	60,769
Average Sunday Unlinked Trips	5,065

Service Supplied

Annual Vehicle Revenue Miles	26,065,500
Annual Vehicle Revenue Hours	2,231,930
Vehicles Operated in Maximum Service	1,372
Vehicles Available for Maximum Service	2,845
Base Period Requirement	

Financial Information

Fare Revenues Earned \$25,632,826

Sources of Operating Funds Expended		
Fare Revenues	(99%)	\$25,632,826
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(1%)	201,000
Total Operating Funds Expended		\$25,833,826

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

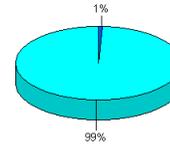
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	25,632,826
Other Operating Expenses	201,000
Total Operating Expenses	\$25,833,826
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Publico	0	1,372	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

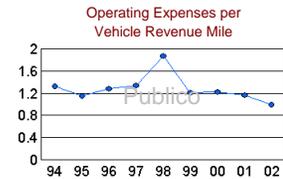
	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Publico	\$25,833,826	\$25,632,826	\$0	205,544,808	26,065,500	33,744,105	2,231,930	N/A	2,845	0.0	1,372	N/A	107%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Publico \$0.99



Operating Expense per Vehicle Revenue Hour

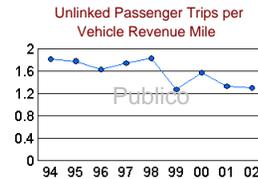
Publico \$11.57



Cost Effectiveness

Operating Expense per Passenger Mile

Publico \$0.13



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Publico 1.29

Unlinked Passenger Trips per Vehicle Revenue Hour

Publico 15.12

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	157
Population	287,796
Population Ranking out of 465 UZAs	111
Other UZAs Served	

Service Area Statistics

Square Miles	1,525
Population	1,002,876

Service Consumption

Annual Passenger Miles	17,674,267
Annual Unlinked Trips	1,255,164
Average Weekday Unlinked Trips	4,880
Average Saturday Unlinked Trips	722
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,595,183
Annual Vehicle Revenue Hours	97,517
Vehicles Operated in Maximum Service	93
Vehicles Available for Maximum Service	153
Base Period Requirement	20

Financial Information

Fare Revenues Earned \$926,927

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$550,273
Local Funds	(56%)	3,521,334
State Funds	(20%)	1,272,536
Federal Assistance	(12%)	727,525
Other Funds	(3%)	176,207
Total Operating Funds Expended		\$6,247,875

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(8%)	810,386
Federal Assistance	(89%)	9,242,860
Other Funds	(4%)	376,654
Total Capital Funds Expended		\$10,429,900

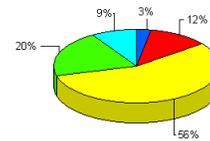
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,604,960
Materials and Supplies	776,533
Purchased Transportation	0
Other Operating Expenses	1,866,382
Total Operating Expenses	\$6,247,875
Reconciling Cash Expenditures	\$0

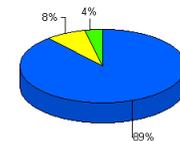
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$3,069,841	\$105,569	\$104,308	\$6,773,528	\$10,053,246
Vanpool	50	0	\$0	\$0	\$0	\$376,654	\$376,654
Total	93	0	\$3,069,841	\$105,569	\$104,308	\$7,150,182	\$10,429,900

Sources of Operating Funds Expended



Sources of Capital Funds Expended

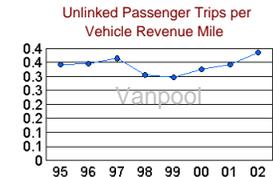
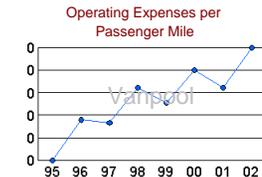
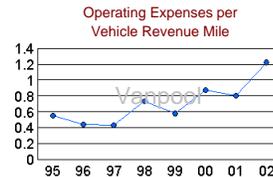
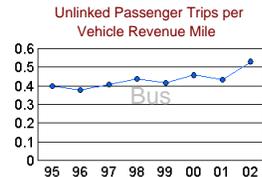
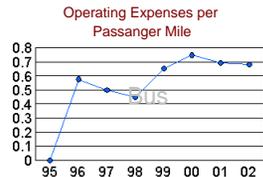
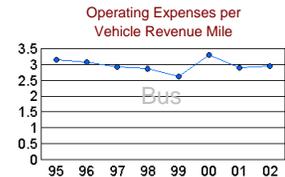


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,251,814	\$534,627	\$10,053,246	7,694,111	1,779,613	941,414	77,128	0.0	68	3.1	43	2.75	58%
Vanpool	\$996,061	\$392,300	\$376,654	9,980,156	815,570	313,750	20,389	N/A	85	3.3	50	N/A	70%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.95	\$68.09	\$0.68	\$5.58	0.53	12.21
Vanpool	\$1.22	\$48.85	\$0.10	\$3.17	0.38	15.39



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charleston-North Charleston, SC	
Square Miles	231
Population	423,410
Population Ranking out of 465 UZAs	76
Other UZAs Served	

Service Area Statistics

Square Miles	251
Population	393,956

Service Consumption

Annual Passenger Miles	15,342,582
Annual Unlinked Trips	3,445,449
Average Weekday Unlinked Trips	10,629
Average Saturday Unlinked Trips	8,534
Average Sunday Unlinked Trips	4,374

Service Supplied

Annual Vehicle Revenue Miles	2,863,923
Annual Vehicle Revenue Hours	201,123
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	71
Base Period Requirement	35

Financial Information

Fare Revenues Earned \$2,295,396

Sources of Operating Funds Expended	
Fare Revenues (23%)	\$2,295,396
Local Funds (0%)	0
State Funds (6%)	577,010
Federal Assistance (34%)	3,426,938
Other Funds (37%)	3,714,325
Total Operating Funds Expended	\$10,013,669

Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (4%)	22,986
Federal Assistance (96%)	502,157
Other Funds (0%)	0
Total Capital Funds Expended	\$525,143

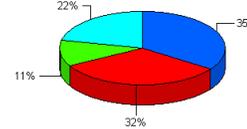
Summary of Operating Expenses

Salary, Wages and Benefits	\$337,177
Materials and Supplies	2,983,331
Purchased Transportation	6,112,290
Other Operating Expenses	1,364,313
Total Operating Expenses	\$10,797,111
Reconciling Cash Expenditures	\$0

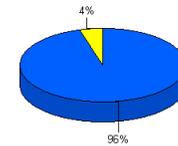
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	43	\$0	\$0	\$269,903	\$0	\$269,903
Demand Response	0	15	\$255,240	\$0	\$0	\$0	\$255,240
Total	0	58	\$255,240	\$0	\$269,903	\$0	\$525,143

Sources of Operating Funds Expended



Sources of Capital Funds Expended

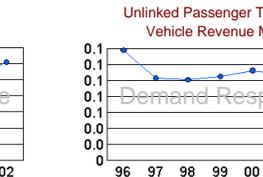
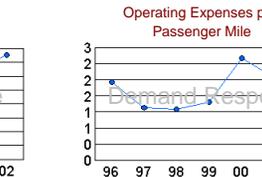
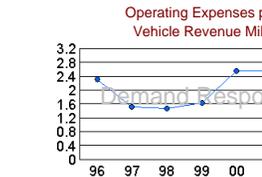
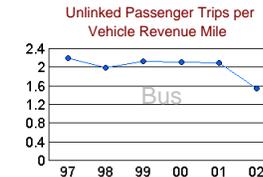
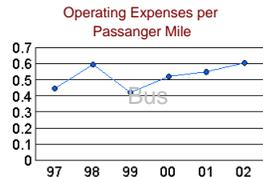
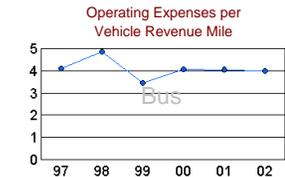


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,779,093	\$2,155,879	\$269,903	14,519,069	2,194,264	3,375,732	162,291	0.0	54	5.5	43	1.00	26%
Demand Response	\$2,018,018	\$139,517	\$255,240	823,513	669,659	69,717	38,832	N/A	17	3.7	15	N/A	13%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.00	\$54.09	\$0.60	\$2.60	1.54	20.80
Demand Response	\$3.01	\$51.97	\$2.45	\$28.95	0.10	1.80



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port St. Lucie, FL	
Square Miles	169
Population	270,774
Population Ranking out of 465 UZAs	119
Other UZAs Served	

Service Area Statistics

Square Miles	169
Population	270,774

Service Consumption

Annual Passenger Miles	2,547,111
Annual Unlinked Trips	109,000
Average Weekday Unlinked Trips	436
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	471,610
Annual Vehicle Revenue Hours	33,775
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	39
Base Period Requirement	

Financial Information

Fare Revenues Earned \$79,051

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$79,051
Local Funds	(19%)	302,106
State Funds	(34%)	558,369
Federal Assistance	(42%)	687,732
Other Funds	(0%)	1,925
Total Operating Funds Expended		\$1,629,183

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	251,568
Other Funds	(0%)	0
Total Capital Funds Expended		\$251,568

Summary of Operating Expenses

Salary, Wages and Benefits	\$966,303
Materials and Supplies	73,734
Purchased Transportation	0
Other Operating Expenses	385,526
Total Operating Expenses	\$1,425,563
Reconciling Cash Expenditures	\$30,700

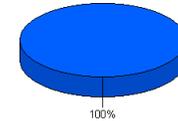
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	26	0	\$251,568	\$0	\$0	\$0	\$251,568

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,425,563	\$79,051	\$251,568	2,547,111	471,610	109,000	33,775	N/A	39	5.0	26	N/A	50%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response \$3.02

Operating Expense per Vehicle Revenue Hour

Demand Response \$42.21

Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response \$0.56

Operating Expense per Unlinked Passenger Trip

Demand Response \$13.08

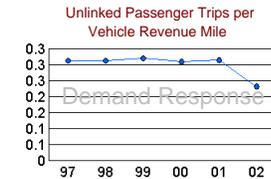
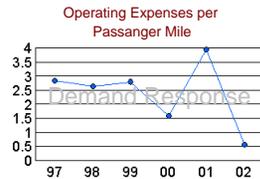
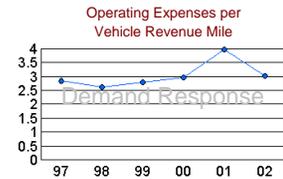
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response 0.23

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response 3.23



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ocala, FL	
Square Miles	89
Population	106,542
Population Ranking out of 465 UZAs	253
Other UZAs Served	

Service Area Statistics

Square Miles	47
Population	67,908

Service Consumption

Annual Passenger Miles	1,080,245
Annual Unlinked Trips	214,522
Average Weekday Unlinked Trips	745
Average Saturday Unlinked Trips	487
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	372,693
Annual Vehicle Revenue Hours	26,012
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	11
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$140,508

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$140,508
Local Funds	(17%)	166,035
State Funds	(16%)	158,678
Federal Assistance	(49%)	488,929
Other Funds	(4%)	36,000
Total Operating Funds Expended		\$990,150

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	507,155
Other Funds	(0%)	0
Total Capital Funds Expended		\$507,155

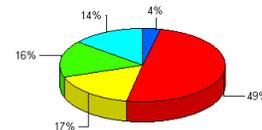
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	72,147
Purchased Transportation	918,003
Other Operating Expenses	0
Total Operating Expenses	\$990,150
Reconciling Cash Expenditures	\$0

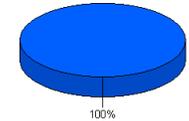
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	\$507,155	\$0	\$0	\$0	\$507,155
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	0	7	\$507,155	\$0	\$0	\$0	\$507,155

Sources of Operating Funds Expended



Sources of Capital Funds Expended

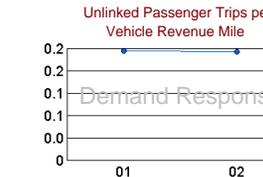
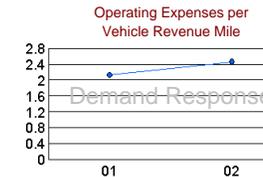
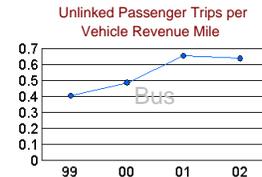
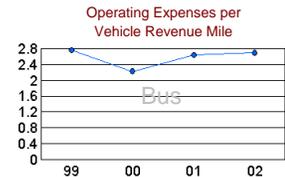


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$862,355	\$130,452	\$507,155	1,028,464	320,822	204,466	19,408	0.0	9	2.9	5	1.00	80%
Demand Response	\$127,795	\$10,056	\$0	51,781	51,871	10,056	6,604	N/A	2	1.0	2	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.69	\$44.43	\$0.84	\$4.22	0.64	10.54
Demand Response	\$2.46	\$19.35	\$2.47	\$12.71	0.19	1.52



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lakeland, FL	
Square Miles	121
Population	199,487
Population Ranking out of 465 UZAs	153
Other UZAs Served	187

Service Area Statistics

Square Miles	27
Population	86,427

Service Consumption

Annual Passenger Miles	2,149,019
Annual Unlinked Trips	319,699
Average Weekday Unlinked Trips	1,098
Average Saturday Unlinked Trips	730
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,790,871
Annual Vehicle Revenue Hours	164,506
Vehicles Operated in Maximum Service	79
Vehicles Available for Maximum Service	80
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$71,202

Sources of Operating Funds Expended

Fare Revenues	(2%)	\$71,202
Local Funds	(32%)	1,024,435
State Funds	(37%)	1,170,297
Federal Assistance	(28%)	878,842
Other Funds	(1%)	39,250
Total Operating Funds Expended		\$3,184,026

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,681,184
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,681,184

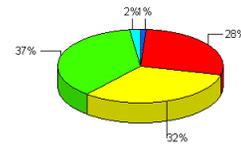
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,581,539
Materials and Supplies	272,205
Purchased Transportation	1,018,581
Other Operating Expenses	311,701
Total Operating Expenses	\$3,184,026
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	3	\$1,356,801	\$0	\$0	\$84,268	\$1,441,069
Demand Response	37	28	\$240,115	\$0	\$0	\$0	\$240,115
Total	48	31	\$1,596,916	\$0	\$0	\$0	\$1,681,184

Sources of Operating Funds Expended



Sources of Capital Funds Expended

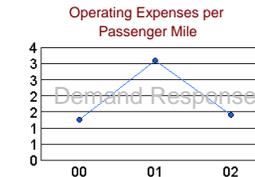
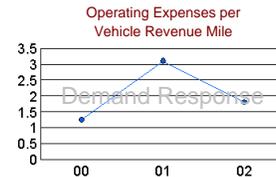
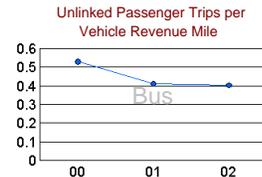
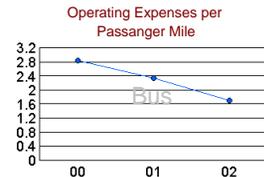
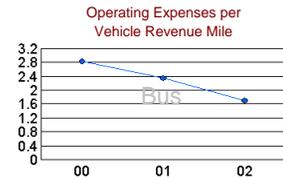


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$946,838	\$47,878	\$1,441,069	554,848	554,848	223,930	29,461	0.0	15	2.0	14	1.00	7%
Demand Response	\$2,237,188	\$61,696	\$240,115	1,594,171	1,236,023	95,769	135,045	N/A	65	3.6	65	N/A	0%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$1.71	\$32.14	\$1.71	\$4.23	0.40	7.60
Demand Response	\$1.81	\$16.57	\$1.40	\$23.36	0.08	0.71



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Walton Beach, FL	
Square Miles	97
Population	152,741
Population Ranking out of 465 UZAs	194
Other UZAs Served	

Service Area Statistics

Square Miles	200
Population	170,498

Service Consumption

Annual Passenger Miles	1,301,212
Annual Unlinked Trips	191,996
Average Weekday Unlinked Trips	696
Average Saturday Unlinked Trips	463
Average Sunday Unlinked Trips	305

Service Supplied

Annual Vehicle Revenue Miles	1,000,237
Annual Vehicle Revenue Hours	68,748
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	61
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$570,706

Sources of Operating Funds Expended

Fare Revenues	(37%)	\$570,706
Local Funds	(18%)	283,570
State Funds	(30%)	456,993
Federal Assistance	(14%)	218,166
Other Funds	(0%)	7,108
Total Operating Funds Expended		\$1,536,543

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	964,045
Other Funds	(0%)	0
Total Capital Funds Expended		\$964,045

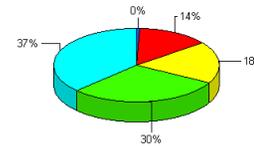
Summary of Operating Expenses

Salary, Wages and Benefits	\$33,387
Materials and Supplies	0
Purchased Transportation	1,503,156
Other Operating Expenses	0
Total Operating Expenses	\$1,536,543
Reconciling Cash Expenditures	\$0

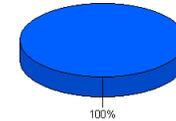
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	\$805,703	\$0	\$66,674	\$0	\$872,377
Demand Response	0	39	\$60,736	\$0	\$30,932	\$0	\$91,668
Total	0	48	\$866,439	\$0	\$97,606	\$0	\$964,045

Sources of Operating Funds Expended



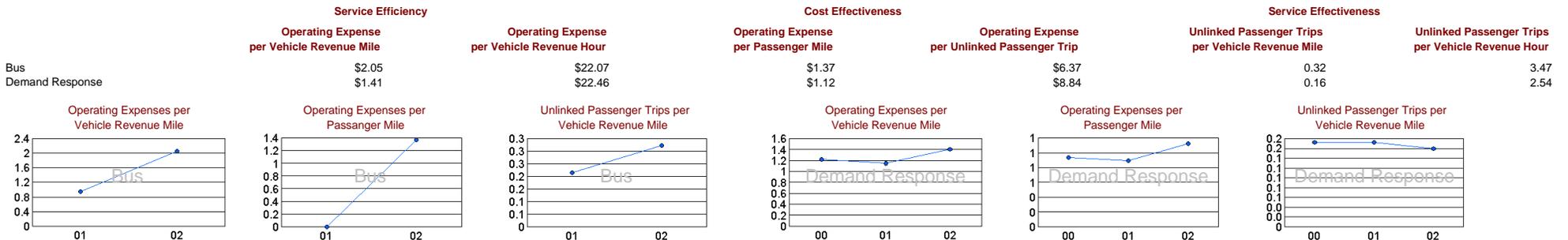
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$412,976	\$12,693	\$872,377	300,990	201,237	64,870	18,714	0.0	12	1.9	9	1.00	33%
Demand Response	\$1,123,567	\$558,013	\$91,668	1,000,222	799,000	127,126	50,034	N/A	49	3.9	39	N/A	26%

Performance Measures



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

North Port-Punta Gorda, FL	
Square Miles	89
Population	122,421
Population Ranking out of 465 UZAs	222
Other UZAs Served	

Service Area Statistics

Square Miles	359
Population	122,421

Service Consumption

Annual Passenger Miles	338,671
Annual Unlinked Trips	60,532
Average Weekday Unlinked Trips	236
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	374,677
Annual Vehicle Revenue Hours	24,412
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	15
Base Period Requirement	

Financial Information

Fare Revenues Earned \$92,953

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$92,953
Local Funds	(14%)	146,783
State Funds	(26%)	269,631
Federal Assistance	(51%)	532,075
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,041,442

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	180,394
Other Funds	(0%)	0
Total Capital Funds Expended		\$180,394

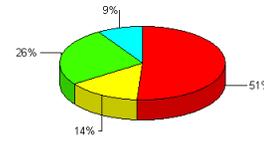
Summary of Operating Expenses

Salary, Wages and Benefits	\$332,920
Materials and Supplies	132,563
Purchased Transportation	504,493
Other Operating Expenses	71,466
Total Operating Expenses	\$1,041,442
Reconciling Cash Expenditures	\$0

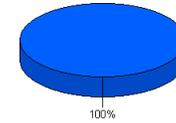
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	2	10	\$136,558	\$10,809	\$13,202	\$19,825	\$180,394

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

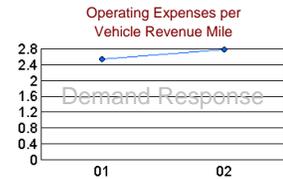
	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,041,442	\$92,953	\$180,394	338,671	374,677	60,532	24,412	N/A	15	0.9	12	N/A	25%

Performance Measures

Service Efficiency

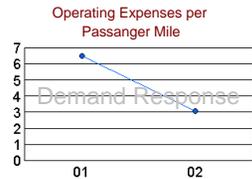
Operating Expense per Vehicle Revenue Mile

Demand Response \$2.78



Operating Expense per Vehicle Revenue Hour

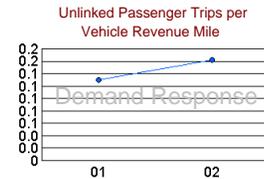
Demand Response \$42.66



Cost Effectiveness

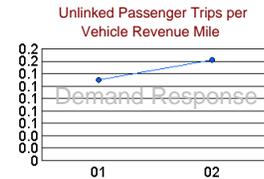
Operating Expense per Passenger Mile

Demand Response \$3.08



Operating Expense per Unlinked Passenger Trip

Demand Response \$17.20



Service Effectiveness

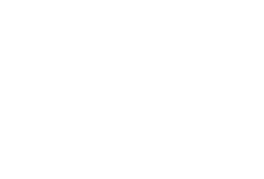
Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response 0.16



Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response 2.48



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Macon-Bibb County Transit Authority (MTA-MAC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Macon, GA	
Square Miles	81
Population	135,170
Population Ranking out of 465 UZAs	207
Other UZAs Served	

Service Area Statistics

Square Miles	81
Population	135,170

Service Consumption

Annual Passenger Miles	6,582,873
Annual Unlinked Trips	1,447,535
Average Weekday Unlinked Trips	4,632
Average Saturday Unlinked Trips	3,033
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,121,821
Annual Vehicle Revenue Hours	88,144
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	34
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$847,844

Sources of Operating Funds Expended

Fare Revenues	(27%)	\$847,844
Local Funds	(47%)	1,453,774
State Funds	(0%)	0
Federal Assistance	(24%)	732,272
Other Funds	(2%)	52,224
Total Operating Funds Expended		\$3,086,114

Sources of Capital Funds Expended

Local funds	(27%)	\$295,629
State Funds	(0%)	0
Federal Assistance	(73%)	803,899
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,099,528

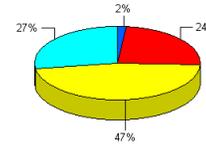
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,142,201
Materials and Supplies	525,006
Purchased Transportation	0
Other Operating Expenses	418,907
Total Operating Expenses	\$3,086,114
Reconciling Cash Expenditures	\$0

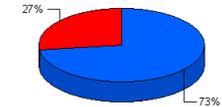
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$1,099,528	\$0	\$0	\$0	\$1,099,528

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,086,114	\$847,844	\$1,099,528	6,582,873	1,121,821	1,447,535	88,144	0.0	34	5.5	19	1.00	79%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.75	\$0.47	1.29
	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$35.01	\$2.13	16.42

Note: First year reporting

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Davidson County Transportation (DCTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

High Point, NC	
Square Miles	94
Population	132,844
Population Ranking out of 465 UZAs	209
Other UZAs Served	

Service Area Statistics

Square Miles	500
Population	140,000

Service Consumption

Annual Passenger Miles	59,886
Annual Unlinked Trips	18,185
Average Weekday Unlinked Trips	73
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	63,589
Annual Vehicle Revenue Hours	6,750
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	0
Base Period Requirement	

Financial Information

Fare Revenues Earned \$11,537

Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$11,537
Local Funds	(41%)	60,242
State Funds	(7%)	10,308
Federal Assistance	(0%)	0
Other Funds	(44%)	65,000
Total Operating Funds Expended		\$147,087

Sources of Capital Funds Expended		
Local funds	\$0	
State Funds	0	
Federal Assistance	0	
Other Funds	0	
Total Capital Funds Expended		\$0

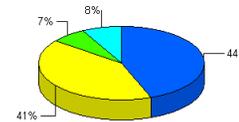
Summary of Operating Expenses

Salary, Wages and Benefits	\$113,330
Materials and Supplies	26,393
Purchased Transportation	0
Other Operating Expenses	7,363
Total Operating Expenses	\$147,086
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	0	\$0	\$0	\$0	\$0	\$0
Other Vehicles Opera	0	0	\$0	\$0	\$0	\$0	\$0
Total	14	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$147,086	\$11,537	\$0	59,886	63,589	18,185	6,750	N/A	0	3.0	14	N/A	-100%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.31	\$21.79	\$2.46	\$8.09	0.29	2.69

Note: First year reporting

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	285
Population	1,900,000

Service Consumption

Annual Passenger Miles	14,058,625
Annual Unlinked Trips	1,060,936
Average Weekday Unlinked Trips	3,585
Average Saturday Unlinked Trips	1,364
Average Sunday Unlinked Trips	1,045

Service Supplied

Annual Vehicle Revenue Miles	11,113,449
Annual Vehicle Revenue Hours	691,880
Vehicles Operated in Maximum Service	206
Vehicles Available for Maximum Service	250
Base Period Requirement	

Financial Information

Fare Revenues Earned \$2,668,491

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$2,668,491
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(88%)	18,962,144
Total Operating Funds Expended		\$21,630,635

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

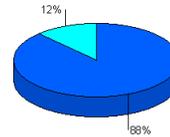
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	21,630,635
Other Operating Expenses	0
Total Operating Expenses	\$21,630,635
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	206	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



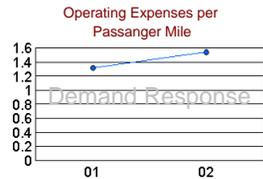
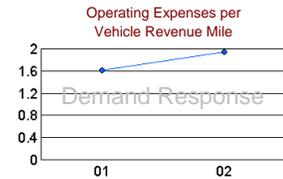
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$21,630,635	\$2,668,491	\$0	14,058,625	11,113,449	1,060,936	691,880	N/A	250	1.8	206	N/A	21%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$1.95	\$31.26	\$1.54	\$20.39	0.10	1.53



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	498
Population	1,354,871

Service Consumption

Annual Passenger Miles	3,552,294
Annual Unlinked Trips	3,046,267
Average Weekday Unlinked Trips	10,945
Average Saturday Unlinked Trips	664
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	4,694,805
Annual Vehicle Revenue Hours	80,880
Vehicles Operated in Maximum Service	174
Vehicles Available for Maximum Service	171
Base Period Requirement	29

Financial Information

Fare Revenues Earned \$1,246,811

Sources of Operating Funds Expended

Fare Revenues	(39%)	\$1,214,727
Local Funds	(10%)	296,618
State Funds	(15%)	465,266
Federal Assistance	(36%)	1,123,091
Other Funds	(0%)	0
Total Operating Funds Expended		\$3,099,702

Sources of Capital Funds Expended

Local funds	(8%)	\$281,658
State Funds	(8%)	281,658
Federal Assistance	(85%)	3,138,293
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,701,609

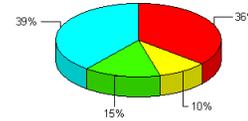
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	3,303,808
Other Operating Expenses	10,478
Total Operating Expenses	\$3,314,286
Reconciling Cash Expenditures	\$10,910

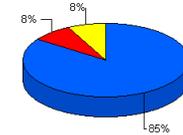
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	50	\$3,625,512	\$0	\$0	\$76,097	\$3,701,609
Vanpool	0	124	\$0	\$0	\$0	\$0	\$0
Total	0	174	\$3,625,512	\$0	\$0	\$76,097	\$3,701,609

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,555,591	\$488,116	\$3,701,609	3,552,294	2,698,120	2,666,577	32,498	0.0	42	1.9	50	1.34	-16%
Vanpool	\$758,695	\$758,695	\$0	0 W	1,996,685	379,690	48,382	N/A	129	1.4	124	N/A	4%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$0.95	\$0.72	0.99
Vanpool	\$0.38	\$0.00 W	0.19

Note: First year reporting

Note: First year reporting

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	331
Population	459,109

Service Consumption

Annual Passenger Miles	8,534,287
Annual Unlinked Trips	298,062
Average Weekday Unlinked Trips	1,173
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	506,001
Annual Vehicle Revenue Hours	24,091
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	20
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$587,299

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$587,299
Local Funds	(67%)	2,396,208
State Funds	(3%)	95,459
Federal Assistance	(14%)	487,620
Other Funds	(0%)	0
Total Operating Funds Expended		\$3,566,586

Sources of Capital Funds Expended

Local funds	(20%)	\$1,399,142
State Funds	(8%)	539,830
Federal Assistance	(71%)	5,008,781
Other Funds	(2%)	118,473
Total Capital Funds Expended		\$7,066,226

Summary of Operating Expenses

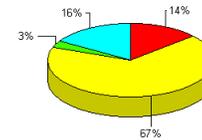
Salary, Wages and Benefits	\$184,389
Materials and Supplies	321,473
Purchased Transportation	2,462,623
Other Operating Expenses	598,100
Total Operating Expenses	\$3,566,585

Reconciling Cash Expenditures \$0

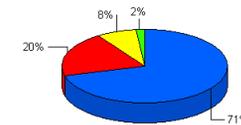
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	20	\$5,657,546	\$5,168	\$1,403,512	\$0	\$7,066,226
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Total	0	20	\$5,657,546	\$5,168	\$1,403,512	\$0	\$7,066,226

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,566,585	\$587,299	\$7,066,226	8,534,287	506,001	298,062	24,091	44.2	20	0.9	20	0	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.05	\$148.05	\$0.42	\$11.97	0.59	12.37

Note: First year reporting

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Appleton, WI	
Square Miles	73
Population	187,683
Population Ranking out of 465 UZAs	166
Other UZAs Served	

Service Area Statistics

Square Miles	116
Population	187,683

Service Consumption

Annual Passenger Miles	5,401,686
Annual Unlinked Trips	1,165,818
Average Weekday Unlinked Trips	4,190
Average Saturday Unlinked Trips	1,866
Average Sunday Unlinked Trips	18

Service Supplied

Annual Vehicle Revenue Miles	1,790,263
Annual Vehicle Revenue Hours	115,394
Vehicles Operated in Maximum Service	76
Vehicles Available for Maximum Service	92
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$675,896

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$675,896
Local Funds	(24%)	1,253,643
State Funds	(33%)	1,718,871
Federal Assistance	(30%)	1,574,989
Other Funds	(1%)	63,273
Total Operating Funds Expended		\$5,286,672

Sources of Capital Funds Expended

Local funds	(20%)	\$18,047
State Funds	(0%)	0
Federal Assistance	(80%)	72,186
Other Funds	(0%)	0
Total Capital Funds Expended		\$90,233

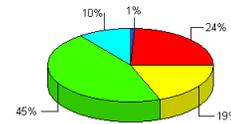
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,949,954
Materials and Supplies	346,003
Purchased Transportation	1,548,181
Other Operating Expenses	442,534
Total Operating Expenses	\$5,286,672
Reconciling Cash Expenditures	\$0

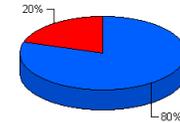
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	10	\$0	\$7,831	\$69,196	\$13,206	\$90,233
Demand Response	0	48	\$0	\$0	\$0	\$0	\$0
Total	18	58	\$0	\$7,831	\$69,196	\$13,206	\$90,233

Sources of Operating Funds Expended



Sources of Capital Funds Expended

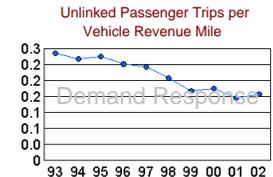
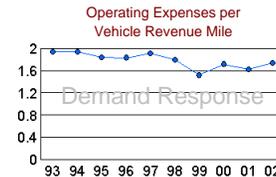
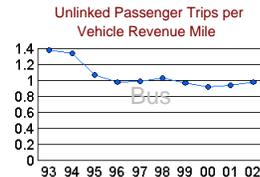
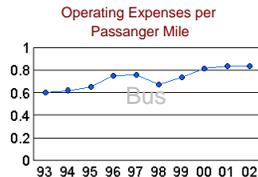
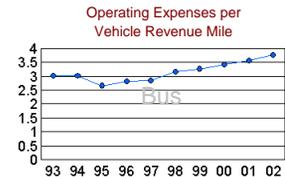


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,035,205	\$435,571	\$90,233	4,810,092	1,068,205	1,046,304	63,995	0.0	36	11.6	28	2.55	29%
Demand Response	\$1,251,467	\$240,325	\$0	591,594	722,058	119,514	51,399	N/A	56	4.0	48	N/A	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.78	\$0.84	0.98
Demand Response	\$1.73	\$2.12	0.17



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Green Bay, WI	
Square Miles	82
Population	187,316
Population Ranking out of 465 UZAs	167
Other UZAs Served	

Service Area Statistics

Square Miles	90
Population	168,243

Service Consumption

Annual Passenger Miles	5,937,838
Annual Unlinked Trips	1,782,904
Average Weekday Unlinked Trips	6,552
Average Saturday Unlinked Trips	2,156
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,964,650
Annual Vehicle Revenue Hours	134,513
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	72
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$862,883

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$862,883
Local Funds	(22%)	1,331,326
State Funds	(33%)	2,061,124
Federal Assistance	(30%)	1,830,130
Other Funds	(2%)	104,665
Total Operating Funds Expended		\$6,190,128

Sources of Capital Funds Expended

Local funds	(21%)	\$10,862
State Funds	(0%)	0
Federal Assistance	(79%)	41,480
Other Funds	(0%)	0
Total Capital Funds Expended		\$52,342

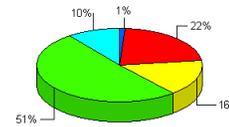
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,792,628
Materials and Supplies	452,855
Purchased Transportation	1,484,632
Other Operating Expenses	459,976
Total Operating Expenses	\$6,190,091
Reconciling Cash Expenditures	\$37

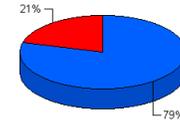
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	\$20,210	\$40	\$679	\$31,414	\$52,343
Demand Response	0	27	\$0	\$0	\$0	\$0	\$0
Total	30	27	\$20,210	\$40	\$679	\$31,414	\$52,343

Sources of Operating Funds Expended



Sources of Capital Funds Expended

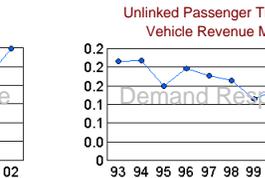
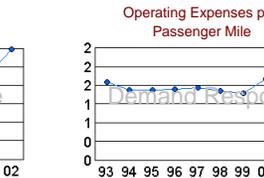
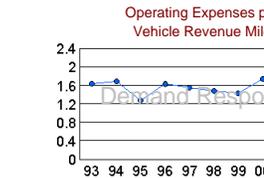
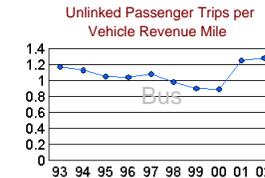
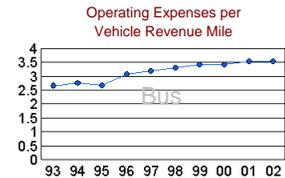


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,641,074	\$650,123	\$52,343	5,287,943	1,314,933	1,684,584	80,445	0.0	39	11.3	30	1.67	30%
Demand Response	\$1,549,017	\$212,760	\$0	649,895	649,717	98,320	54,068	N/A	33	0.0	27	N/A	22%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.53	\$0.88	1.28
Demand Response	\$2.38	\$2.38	0.15



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kenosha, WI	
Square Miles	42
Population	110,942
Population Ranking out of 465 UZAs	247
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	91,500

Service Consumption

Annual Passenger Miles	5,346,774
Annual Unlinked Trips	1,806,896
Average Weekday Unlinked Trips	6,672
Average Saturday Unlinked Trips	2,044
Average Sunday Unlinked Trips	164

Service Supplied

Annual Vehicle Revenue Miles	1,139,918
Annual Vehicle Revenue Hours	78,997
Vehicles Operated in Maximum Service	55
Vehicles Available for Maximum Service	64
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$505,351

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$505,351
Local Funds	(23%)	1,073,580
State Funds	(33%)	1,583,836
Federal Assistance	(32%)	1,526,068
Other Funds	(2%)	79,619
Total Operating Funds Expended		\$4,768,454

Sources of Capital Funds Expended

Local funds	(6%)	\$10,174
State Funds	(0%)	0
Federal Assistance	(94%)	152,417
Other Funds	(0%)	0
Total Capital Funds Expended		\$162,591

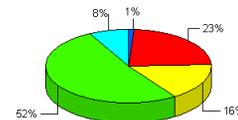
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,477,582
Materials and Supplies	626,993
Purchased Transportation	112,000
Other Operating Expenses	550,979
Total Operating Expenses	\$4,767,554
Reconciling Cash Expenditures	\$900

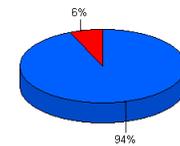
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	\$89,855	\$0	\$0	\$72,736	\$162,591
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Light Rail	1	0	\$0	\$0	\$0	\$0	\$0
Total	49	6	\$89,855	\$0	\$0	\$72,736	\$162,591

Sources of Operating Funds Expended



Sources of Capital Funds Expended

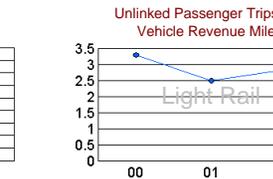
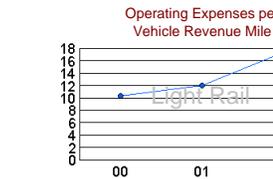
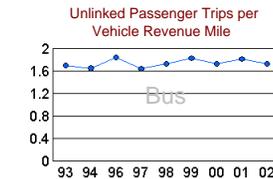
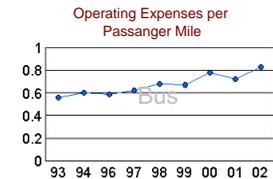
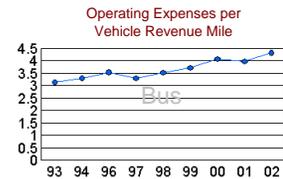


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,370,729	\$494,851	\$162,591	5,278,785	1,015,574	1,751,752	68,953	0.0	52	17.1	48	3.67	8%
Light Rail	\$284,825	\$10,500	\$0	0 W	16,464	47,071	2,352	1.9	5	51.0	1	1.00	400%
Demand Response	\$112,000	\$0	\$0	67,989	111,676	15,414	8,014	N/A	7	1.9	6	N/A	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.32	\$63.68	\$0.83	\$2.51	1.72	25.42
Light Rail	\$17.30	\$121.10	\$0.00 W	\$6.07	2.85	19.96
Demand Response	\$1.00	\$13.98	\$1.65	\$7.27	0.14	1.92



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

La Crosse, WI-MN	
Square Miles	40
Population	89,966
Population Ranking out of 465 UZAs	292
Other UZAs Served	

Service Area Statistics

Square Miles	9
Population	51,000

Service Consumption

Annual Passenger Miles	3,028,519
Annual Unlinked Trips	977,380
Average Weekday Unlinked Trips	3,405
Average Saturday Unlinked Trips	1,306
Average Sunday Unlinked Trips	779

Service Supplied

Annual Vehicle Revenue Miles	1,097,552
Annual Vehicle Revenue Hours	80,174
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	33
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$770,797

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$770,797
Local Funds	(14%)	513,151
State Funds	(37%)	1,370,433
Federal Assistance	(28%)	1,034,053
Other Funds	(1%)	21,187
Total Operating Funds Expended		\$3,709,621

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,493,883
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,493,883

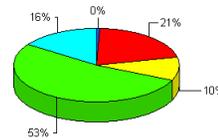
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,539,805
Materials and Supplies	365,679
Purchased Transportation	644,314
Other Operating Expenses	159,823
Total Operating Expenses	\$3,709,621
Reconciling Cash Expenditures	\$0

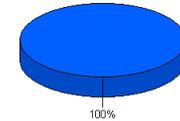
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$1,436,346	\$0	\$31,829	\$25,707	\$1,493,882
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Total	16	8	\$1,436,346	\$0	\$31,829	\$25,707	\$1,493,882

Sources of Operating Funds Expended



Sources of Capital Funds Expended

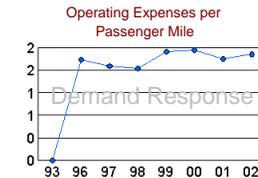
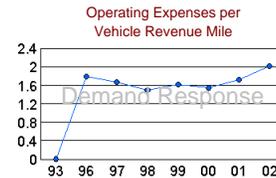
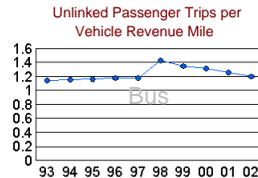
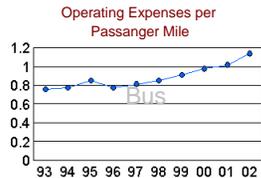
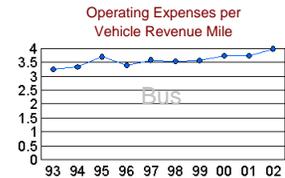


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,035,530	\$348,340	\$1,493,882	2,670,066	762,322	914,272	55,599	0.0	22	2.7	16	1.23	38%
Demand Response	\$674,091	\$422,457	\$0	358,453	335,230	63,108	24,575	N/A	11	4.6	8	N/A	38%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.98	\$1.14	1.20
Demand Response	\$2.01	\$1.88	0.19



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Madison, WI	
Square Miles	114
Population	329,533
Population Ranking out of 465 UZAs	96
Other UZAs Served	

Service Area Statistics

Square Miles	60
Population	219,185

Service Consumption

Annual Passenger Miles	35,052,790
Annual Unlinked Trips	11,144,325
Average Weekday Unlinked Trips	38,873
Average Saturday Unlinked Trips	11,105
Average Sunday Unlinked Trips	7,533

Service Supplied

Annual Vehicle Revenue Miles	6,203,441
Annual Vehicle Revenue Hours	468,139
Vehicles Operated in Maximum Service	240
Vehicles Available for Maximum Service	301
Base Period Requirement	59

Financial Information

Fare Revenues Earned \$6,419,101

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$6,419,101
Local Funds	(29%)	10,372,841
State Funds	(41%)	14,874,863
Federal Assistance	(11%)	3,797,360
Other Funds	(1%)	481,863
Total Operating Funds Expended		\$35,946,028

Sources of Capital Funds Expended

Local funds	(6%)	\$268,663
State Funds	(74%)	3,106,980
Federal Assistance	(2%)	97,809
Other Funds	(18%)	743,846
Total Capital Funds Expended		\$4,217,298

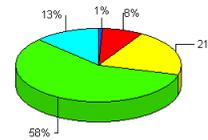
Summary of Operating Expenses

Salary, Wages and Benefits	\$27,948,536
Materials and Supplies	2,308,802
Purchased Transportation	3,351,635
Other Operating Expenses	1,481,027
Total Operating Expenses	\$35,090,000
Reconciling Cash Expenditures	\$856,028

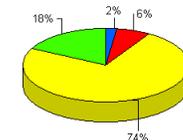
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	167	0	\$3,879,618	\$31,288	\$10,652	\$295,740	\$4,217,298
Demand Response	16	57	\$0	\$0	\$0	\$0	\$0
Total	183	57	\$3,879,618	\$31,288	\$10,652	\$295,740	\$4,217,298

Sources of Operating Funds Expended



Sources of Capital Funds Expended

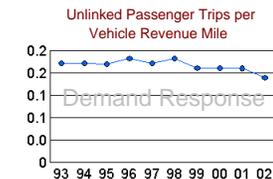
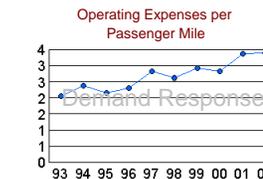
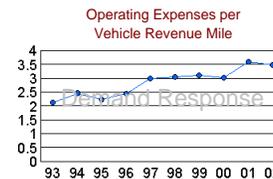
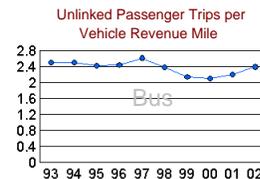
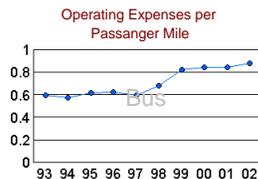
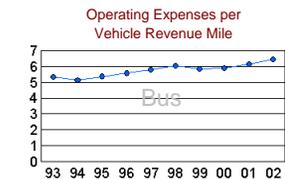


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$29,385,638	\$6,172,079	\$4,217,298	33,373,738	4,560,152	10,895,089	363,063	12.5	197	6.8	167	2.83	18%
Demand Response	\$5,704,362	\$247,022	\$0	1,679,052	1,643,289	249,236	105,076	N/A	104	3.2	73	N/A	42%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.44	\$0.88	2.39
Demand Response	\$3.47	\$3.40	0.15



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Belle Urban System-Racine (The Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Racine, WI	
Square Miles	46
Population	129,545
Population Ranking out of 465 UZAs	213
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	112,100

Service Consumption

Annual Passenger Miles	5,620,212
Annual Unlinked Trips	1,812,512
Average Weekday Unlinked Trips	6,189
Average Saturday Unlinked Trips	3,597
Average Sunday Unlinked Trips	910

Service Supplied

Annual Vehicle Revenue Miles	1,772,513
Annual Vehicle Revenue Hours	133,486
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	65
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$941,710

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$941,710
Local Funds	(19%)	1,163,208
State Funds	(31%)	1,919,311
Federal Assistance	(31%)	1,930,471
Other Funds	(3%)	206,166
Total Operating Funds Expended		\$6,160,866

Sources of Capital Funds Expended

Local funds	(20%)	\$114,577
State Funds	(0%)	0
Federal Assistance	(80%)	458,250
Other Funds	(0%)	0
Total Capital Funds Expended		\$572,827

Summary of Operating Expenses

Salary, Wages and Benefits	\$4,240,206
Materials and Supplies	555,180
Purchased Transportation	529,500
Other Operating Expenses	835,980
Total Operating Expenses	\$6,160,866
Reconciling Cash Expenditures	\$0

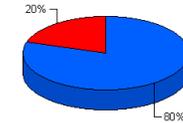
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$0	\$0	\$0	\$572,827	\$572,827
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	26	12	\$0	\$0	\$0	\$572,827	\$572,827

Sources of Operating Funds Expended



Sources of Capital Funds Expended

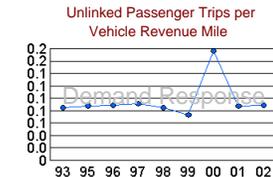
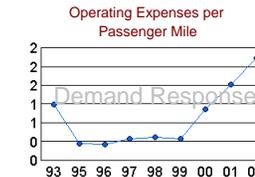
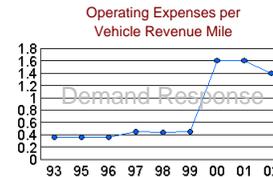
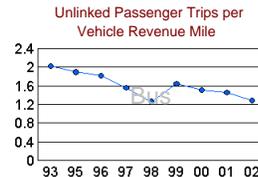
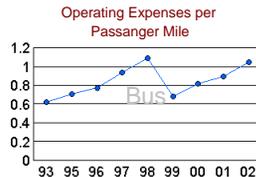
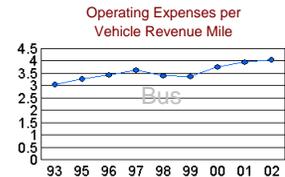


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,631,366	\$925,170	\$572,827	5,377,394	1,391,709	1,778,797	103,769	0.0	34	9.1	26	1.13	31%
Demand Response	\$529,500	\$16,540	\$0	242,818	380,804	33,715	29,717	N/A	31	5.0	12	N/A	158%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.05	\$1.05	1.28
Demand Response	\$1.39	\$2.18	0.09



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	237
Population	940,164

Service Consumption

Annual Passenger Miles	172,936,208
Annual Unlinked Trips	64,033,885
Average Weekday Unlinked Trips	209,781
Average Saturday Unlinked Trips	115,583
Average Sunday Unlinked Trips	78,076

Service Supplied

Annual Vehicle Revenue Miles	24,248,295
Annual Vehicle Revenue Hours	1,833,863
Vehicles Operated in Maximum Service	673
Vehicles Available for Maximum Service	982
Base Period Requirement	230

Financial Information

Fare Revenues Earned \$39,180,661

Sources of Operating Funds Expended

Fare Revenues	(29%)	\$38,687,619
Local Funds	(14%)	18,815,222
State Funds	(44%)	59,260,604
Federal Assistance	(10%)	13,595,470
Other Funds	(3%)	3,404,351
Total Operating Funds Expended		\$133,763,266

Sources of Capital Funds Expended

Local funds	(19%)	\$3,440,162
State Funds	(0%)	0
Federal Assistance	(81%)	14,818,511
Other Funds	(0%)	0
Total Capital Funds Expended		\$18,258,673

Summary of Operating Expenses

Salary, Wages and Benefits	\$98,364,794
Materials and Supplies	8,748,360
Purchased Transportation	16,868,183
Other Operating Expenses	8,554,654
Total Operating Expenses	\$132,535,991

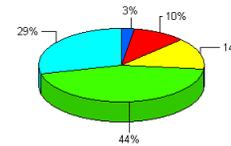
Purchased Transportation Reported Separately \$23,017

Reconciling Cash Expenditures \$1,227,275

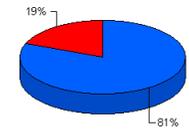
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	433	0	\$12,221,173	\$1,300,000	\$2,800,000	\$1,937,500	\$18,258,673
Demand Response	0	227	\$0	\$0	\$0	\$0	\$0
Vanpool	13	0	\$0	\$0	\$0	\$0	\$0
Total	446	227	\$12,221,173	\$1,300,000	\$2,800,000	\$1,937,500	\$18,258,673

Sources of Operating Funds Expended



Sources of Capital Funds Expended

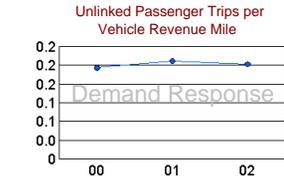
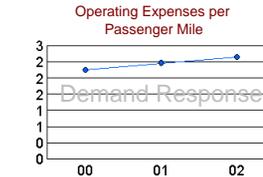
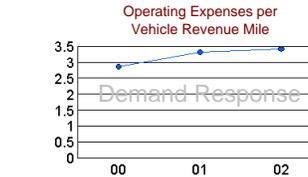
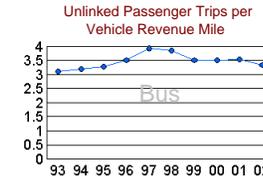
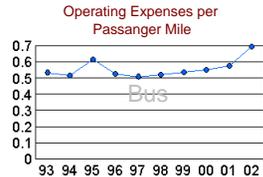
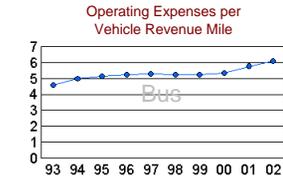


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$114,555,262	\$36,288,713	\$18,258,673	164,543,398	18,799,884	62,940,205	1,453,425	0.0	501	5.1	433	1.79	16%
Demand Response	\$17,877,429	\$2,318,623	\$0	7,097,712	5,237,549	1,058,786	374,736	N/A	464	4.0	227	N/A	104%
Vanpool	\$80,283	\$80,283	\$0	1,295,098	210,862	34,894	5,702	N/A	17	0.3	13	N/A	31%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.09	\$0.70	3.35
Demand Response	\$3.41	\$2.52	0.20
Vanpool	\$0.38	\$0.06	0.17



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oshkosh, WI	
Square Miles	27
Population	71,070
Population Ranking out of 465 UZAs	345
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	64,132

Service Consumption

Annual Passenger Miles	2,687,211
Annual Unlinked Trips	1,017,029
Average Weekday Unlinked Trips	3,347
Average Saturday Unlinked Trips	2,933
Average Sunday Unlinked Trips	165

Service Supplied

Annual Vehicle Revenue Miles	1,089,185
Annual Vehicle Revenue Hours	73,399
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	47
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$467,931

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$467,931
Local Funds	(25%)	810,438
State Funds	(32%)	1,050,882
Federal Assistance	(27%)	880,126
Other Funds	(1%)	37,880
Total Operating Funds Expended		\$3,247,257

Sources of Capital Funds Expended

Local funds	(20%)	\$76,619
State Funds	(0%)	0
Federal Assistance	(80%)	305,641
Other Funds	(0%)	0
Total Capital Funds Expended		\$382,260

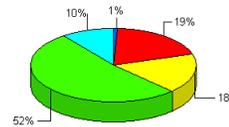
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,692,461
Materials and Supplies	182,068
Purchased Transportation	1,175,709
Other Operating Expenses	172,262
Total Operating Expenses	\$3,222,500
Reconciling Cash Expenditures	\$24,756

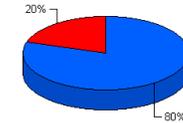
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	2	\$15,097	\$62,523	\$257,450	\$47,190	\$382,260
Demand Response	0	28	\$0	\$0	\$0	\$0	\$0
Total	12	30	\$15,097	\$62,523	\$257,450	\$47,190	\$382,260

Sources of Operating Funds Expended



Sources of Capital Funds Expended



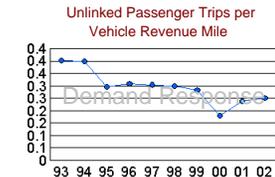
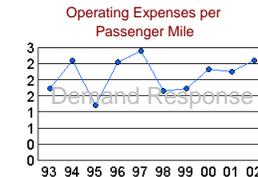
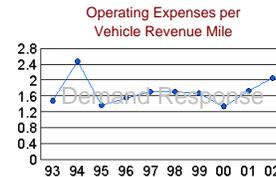
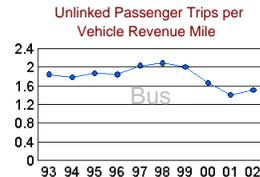
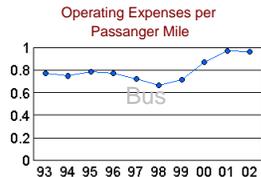
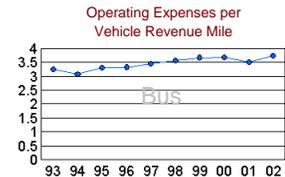
Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,199,991	\$280,152	\$382,260	2,275,017	588,823	892,133	39,749	0.0	19	8.1	14	1.27	36%
Demand Response	\$1,022,509	\$187,779	\$0	412,194	500,362	124,896	33,650	N/A	28	0.0	28	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.74	\$0.97	1.52
Demand Response	\$2.04	\$2.48	0.25

	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$55.35	22.44
Demand Response	\$30.39	3.71



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Akron, OH	
Square Miles	308
Population	570,215
Population Ranking out of 465 UZAs	61
Other UZAs Served	

Service Area Statistics

Square Miles	420
Population	542,899

Service Consumption

Annual Passenger Miles	28,057,733
Annual Unlinked Trips	6,718,452
Average Weekday Unlinked Trips	23,884
Average Saturday Unlinked Trips	8,641
Average Sunday Unlinked Trips	3,875

Service Supplied

Annual Vehicle Revenue Miles	5,691,478
Annual Vehicle Revenue Hours	391,596
Vehicles Operated in Maximum Service	257
Vehicles Available for Maximum Service	300
Base Period Requirement	85

Financial Information

Fare Revenues Earned \$3,472,799

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$3,472,799
Local Funds	(67%)	17,983,902
State Funds	(6%)	1,516,263
Federal Assistance	(12%)	3,154,720
Other Funds	(3%)	791,889
Total Operating Funds Expended		\$26,919,573

Sources of Capital Funds Expended

Local funds	(5%)	\$558,788
State Funds	(4%)	378,738
Federal Assistance	(91%)	9,440,778
Other Funds	(0%)	0
Total Capital Funds Expended		\$10,378,304

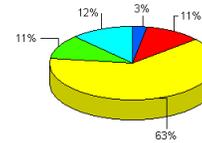
Summary of Operating Expenses

Salary, Wages and Benefits	\$19,381,098
Materials and Supplies	3,064,413
Purchased Transportation	2,239,017
Other Operating Expenses	2,558,879
Total Operating Expenses	\$27,243,407
Reconciling Cash Expenditures	\$266,011

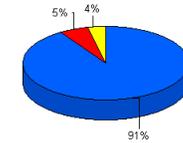
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	136	0	\$5,887,039	\$0	\$1,711,561	\$179,327	\$7,777,927
Commuter Rail	0	0	\$0	\$2,211,039	\$0	\$389,338	\$2,600,377
Demand Response	61	60	\$0	\$0	\$0	\$0	\$0
Total	197	60	\$5,887,039	\$2,211,039	\$1,711,561	\$568,665	\$10,378,304

Sources of Operating Funds Expended



Sources of Capital Funds Expended

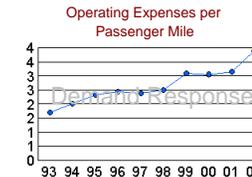
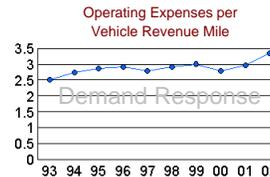
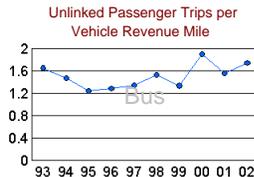
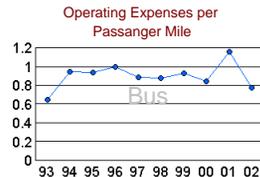
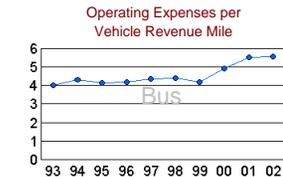


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$20,459,351	\$615,735	\$7,777,927	26,312,940	3,666,103	6,395,457	246,042	0.0	137	5.4	136	1.47	1%
Demand Response	\$6,784,056	\$2,857,064	\$0	1,744,793	2,025,375	322,995	145,554	N/A	163	3.8	121	N/A	35%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.58	\$0.78	1.74
Demand Response	\$3.35	\$3.89	0.16



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Canton, OH	
Square Miles	143
Population	266,595
Population Ranking out of 465 UZAs	124
Other UZAs Served	

Service Area Statistics

Square Miles	567
Population	378,098

Service Consumption

Annual Passenger Miles	7,861,609
Annual Unlinked Trips	1,818,941
Average Weekday Unlinked Trips	6,206
Average Saturday Unlinked Trips	4,548
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	4,069,588
Annual Vehicle Revenue Hours	243,686
Vehicles Operated in Maximum Service	93
Vehicles Available for Maximum Service	93
Base Period Requirement	36

Financial Information

Fare Revenues Earned \$967,841

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$854,813
Local Funds	(90%)	10,551,554
State Funds	(0%)	0
Federal Assistance	(3%)	323,025
Other Funds	(0%)	53,557
Total Operating Funds Expended		\$11,782,949

Sources of Capital Funds Expended

Local funds	(33%)	\$275,372
State Funds	(16%)	133,859
Federal Assistance	(52%)	437,599
Other Funds	(0%)	0
Total Capital Funds Expended		\$846,830

Summary of Operating Expenses

Salary, Wages and Benefits	\$9,341,136
Materials and Supplies	1,388,368
Purchased Transportation	0
Other Operating Expenses	1,053,445
Total Operating Expenses	\$11,782,949
Reconciling Cash Expenditures	\$0

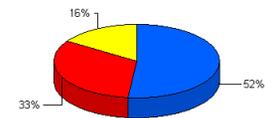
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	0	\$0	\$248,500	\$505,949	\$0	\$754,449
Demand Response	44	0	\$0	\$62,125	\$126,487	\$0	\$188,612
Total	93	0	\$0	\$310,625	\$632,436	\$0	\$943,061

Sources of Operating Funds Expended



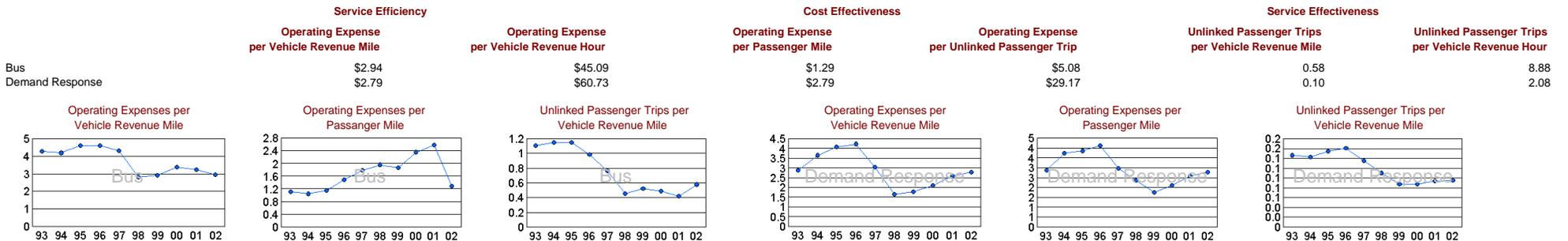
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,696,321	\$801,376	\$754,449	6,754,593	2,962,572	1,713,109	192,863	0.0	49	4.0	49	1.00	0%
Demand Response	\$3,086,628	\$166,465	\$188,612	1,107,016	1,107,016	105,832	50,823	N/A	44	3.6	44	N/A	0%

Performance Measures



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	262
Population	845,303

Service Consumption

Annual Passenger Miles	136,368,248
Annual Unlinked Trips	24,615,383
Average Weekday Unlinked Trips	81,655
Average Saturday Unlinked Trips	45,930
Average Sunday Unlinked Trips	24,217

Service Supplied

Annual Vehicle Revenue Miles	14,036,876
Annual Vehicle Revenue Hours	1,017,071
Vehicles Operated in Maximum Service	411
Vehicles Available for Maximum Service	485
Base Period Requirement	142

Financial Information

Fare Revenues Earned \$19,071,323

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$18,718,589
Local Funds	(45%)	32,400,492
State Funds	(2%)	1,313,113
Federal Assistance	(21%)	15,142,164
Other Funds	(5%)	3,845,477
Total Operating Funds Expended		\$71,419,835

Sources of Capital Funds Expended

Local funds	(82%)	\$13,005,815
State Funds	(6%)	876,979
Federal Assistance	(13%)	2,026,564
Other Funds	(0%)	0
Total Capital Funds Expended		\$15,909,358

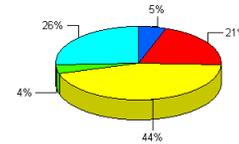
Summary of Operating Expenses

Salary, Wages and Benefits	\$51,253,128
Materials and Supplies	7,308,554
Purchased Transportation	5,869,219
Other Operating Expenses	6,500,815
Total Operating Expenses	\$70,931,716
Reconciling Cash Expenditures	\$488,117

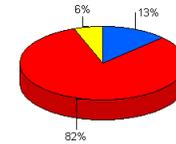
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	358	0	\$10,675,362	\$0	\$11,822	\$4,383,970	\$15,071,154
Demand Response	0	53	\$12,276	\$0	\$0	\$825,928	\$838,204
Total	358	53	\$10,687,638	\$0	\$11,822	\$5,209,898	\$15,909,358

Sources of Operating Funds Expended



Sources of Capital Funds Expended

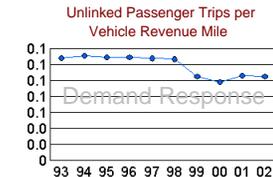
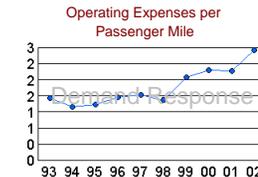
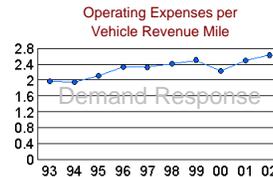
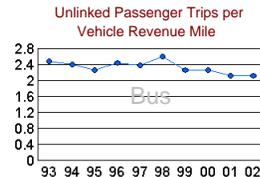
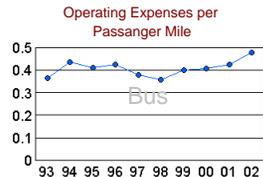
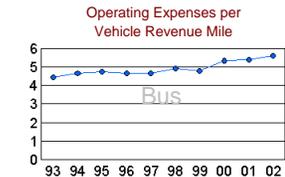


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$64,227,881	\$18,448,823	\$15,071,154	133,929,904	11,483,950	24,347,719	871,122	0.1	432	6.2	358	2.52	21%
Demand Response	\$6,703,835	\$269,766	\$838,204	2,438,344	2,552,926	267,664	145,949	N/A	53	1.5	53	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.59	\$0.48	2.12
Demand Response	\$2.63	\$2.75	0.10



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

Service Area Statistics

Square Miles	458
Population	1,412,140

Service Consumption

Annual Passenger Miles	245,428,209
Annual Unlinked Trips	55,744,904
Average Weekday Unlinked Trips	186,785
Average Saturday Unlinked Trips	74,759
Average Sunday Unlinked Trips	73,121

Service Supplied

Annual Vehicle Revenue Miles	25,044,787
Annual Vehicle Revenue Hours	1,899,559
Vehicles Operated in Maximum Service	696
Vehicles Available for Maximum Service	978
Base Period Requirement	313

Financial Information

Fare Revenues Earned \$38,185,308

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$38,185,308
Local Funds	(0%)	0
State Funds	(76%)	165,919,539
Federal Assistance	(5%)	11,436,340
Other Funds	(1%)	1,737,022
Total Operating Funds Expended		\$217,278,209

Sources of Capital Funds Expended

Local funds	(2%)	\$1,000,000
State Funds	(21%)	13,733,682
Federal Assistance	(78%)	51,659,373
Other Funds	(0%)	0
Total Capital Funds Expended		\$66,393,055

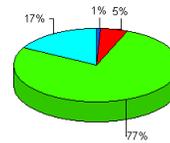
Summary of Operating Expenses

Salary, Wages and Benefits	\$160,930,113
Materials and Supplies	23,096,468
Purchased Transportation	1,731,260
Other Operating Expenses	23,584,913
Total Operating Expenses	\$209,342,754
Reconciling Cash Expenditures	\$7,071,343

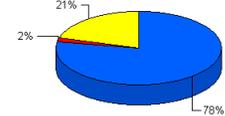
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	544	0	\$20,634,961	\$11,681,921	\$4,495,111	\$8,396,733	\$45,208,726
Heavy Rail	22	0	\$100,984	\$10,901,966	\$1,654,174	\$674,485	\$13,331,609
Demand Response	77	38	\$481,350	\$248,000	\$67,721	\$944,279	\$1,741,350
Light Rail	15	0	\$273,606	\$4,259,611	\$1,035,615	\$542,538	\$6,111,370
Total	658	38	\$21,490,901	\$27,091,498	\$7,252,621	\$10,558,035	\$66,393,055

Sources of Operating Funds Expended



Sources of Capital Funds Expended

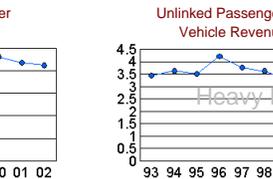
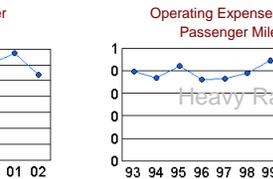
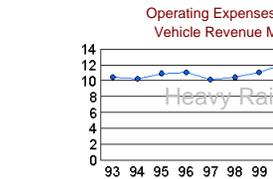
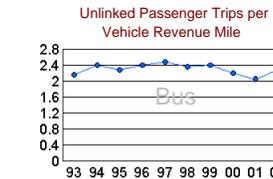
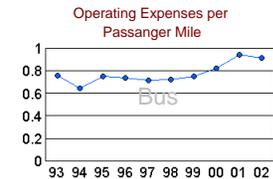
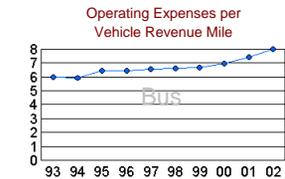


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$157,230,255	\$30,933,013	\$45,208,726	171,543,310	19,724,412	45,157,626	1,575,860	0.0	748	7.3	544	1.81	38%
Heavy Rail	\$22,876,526	\$4,922,546	\$13,331,609	53,955,185	2,125,895	7,186,189	98,350	38.1	60	19.0	22	3.14	173%
Demand Response	\$16,205,438	\$235,203	\$1,741,350	1,866,469	2,253,588	343,361	164,049	N/A	122	3.6	115	N/A	6%
Light Rail	\$13,030,535	\$2,094,546	\$6,111,370	18,063,245	940,892	3,057,728	61,300	30.4	48	21.0	15	2.50	220%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.97	\$99.77	\$0.92	\$3.48	2.29	28.66
Heavy Rail	\$10.76	\$232.60	\$0.42	\$3.18	3.38	73.07
Demand Response	\$7.19	\$98.78	\$8.68	\$47.20	0.15	2.09
Light Rail	\$13.85	\$212.57	\$0.72	\$4.26	3.25	49.88



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbus, OH	
Square Miles	398
Population	1,133,193
Population Ranking out of 465 UZAs	37
Other UZAs Served	

Service Area Statistics

Square Miles	398
Population	11,331,963

Service Consumption

Annual Passenger Miles	67,927,155
Annual Unlinked Trips	16,337,485
Average Weekday Unlinked Trips	55,879
Average Saturday Unlinked Trips	27,153
Average Sunday Unlinked Trips	11,664

Service Supplied

Annual Vehicle Revenue Miles	10,809,908
Annual Vehicle Revenue Hours	807,820
Vehicles Operated in Maximum Service	288
Vehicles Available for Maximum Service	341
Base Period Requirement	153

Financial Information

Fare Revenues Earned \$13,165,114

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$13,165,114
Local Funds	(57%)	38,792,413
State Funds	(1%)	859,901
Federal Assistance	(18%)	12,400,518
Other Funds	(4%)	2,632,384
Total Operating Funds Expended		\$67,850,330

Sources of Capital Funds Expended

Local funds	(41%)	\$2,393,466
State Funds	(5%)	267,613
Federal Assistance	(55%)	3,208,549
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,869,628

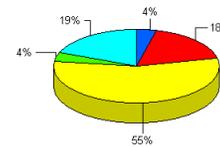
Summary of Operating Expenses

Salary, Wages and Benefits	\$51,358,389
Materials and Supplies	5,483,477
Purchased Transportation	3,876,524
Other Operating Expenses	6,573,522
Total Operating Expenses	\$67,291,912
Reconciling Cash Expenditures	\$558,418

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	250	0	\$833,974	\$2,042,153	\$1,925,849	\$218,129	\$5,020,105
Demand Response	0	38	\$849,523	\$0	\$0	\$0	\$849,523
Total	250	38	\$1,683,497	\$2,042,153	\$1,925,849	\$218,129	\$5,869,628

Sources of Operating Funds Expended



Sources of Capital Funds Expended

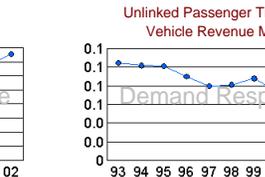
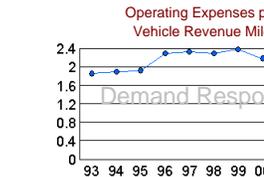
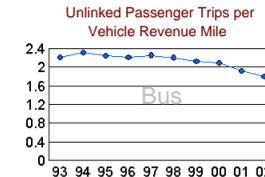
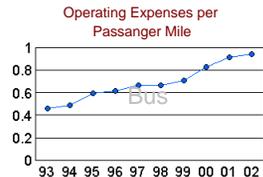
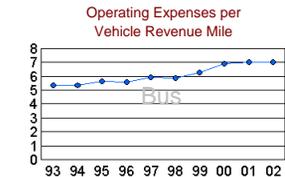


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$62,876,709	\$13,063,762	\$5,020,105	66,760,008	8,994,021	16,245,807	706,570	0.0	298	5.5	250	1.63	19%
Demand Response	\$4,415,203	\$101,352	\$849,523	1,167,147	1,840,470	144,149	103,217	N/A	43	2.3	38	N/A	13%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.01	\$0.94	1.81
Demand Response	\$2.40	\$3.78	0.08



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

Service Area Statistics

Square Miles	274
Population	559,062

Service Consumption

Annual Passenger Miles	42,372,883
Annual Unlinked Trips	13,638,612
Average Weekday Unlinked Trips	45,034
Average Saturday Unlinked Trips	26,970
Average Sunday Unlinked Trips	13,289

Service Supplied

Annual Vehicle Revenue Miles	9,545,382
Annual Vehicle Revenue Hours	668,496
Vehicles Operated in Maximum Service	239
Vehicles Available for Maximum Service	310
Base Period Requirement	83

Financial Information

Fare Revenues Earned \$6,366,090

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$6,366,090
Local Funds	(57%)	29,529,660
State Funds	(2%)	1,116,526
Federal Assistance	(25%)	13,013,213
Other Funds	(4%)	1,829,371
Total Operating Funds Expended		\$51,854,860

Sources of Capital Funds Expended

Local funds	(19%)	\$2,370,211
State Funds	(11%)	1,385,660
Federal Assistance	(69%)	8,404,644
Other Funds	(0%)	0
Total Capital Funds Expended		\$12,160,515

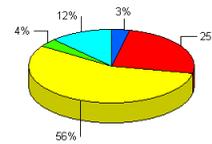
Summary of Operating Expenses

Salary, Wages and Benefits	\$39,387,457
Materials and Supplies	4,392,369
Purchased Transportation	0
Other Operating Expenses	6,919,149
Total Operating Expenses	\$50,698,975
Reconciling Cash Expenditures	\$1,155,885

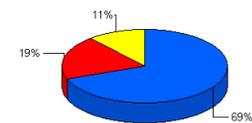
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	145	0	\$3,849,863	\$153,597	\$2,585,110	\$143,739	\$6,732,309
Demand Response	51	0	\$1,386,779	\$55,328	\$931,195	\$51,777	\$2,425,079
Trolleybus	43	0	\$1,179,797	\$987,072	\$792,211	\$44,049	\$3,003,129
Total	239	0	\$6,416,439	\$1,195,997	\$4,308,516	\$239,565	\$12,160,517

Sources of Operating Funds Expended



Sources of Capital Funds Expended

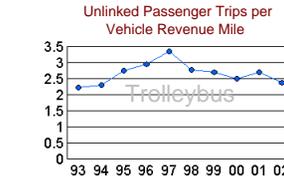
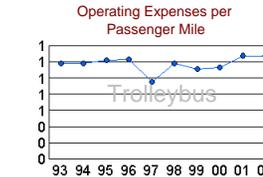
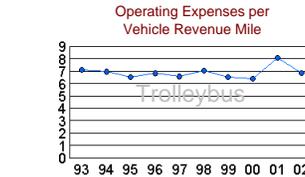
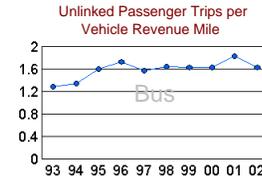
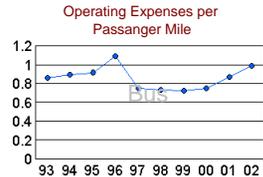
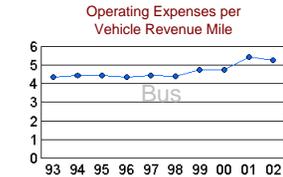


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$33,331,407	\$4,728,249	\$6,732,309	33,716,896	6,332,188	10,273,430	426,988	0.0	186	6.1	145	2.06	28%
Trolleybus	\$9,123,852	\$1,002,775	\$3,003,129	7,150,739	1,335,135	3,177,026	122,624	123.6	57	4.0	43	1.57	33%
Demand Response	\$8,243,716	\$635,066	\$2,425,079	1,505,248	1,878,059	188,156	118,884	N/A	67	3.0	51	N/A	31%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.26	\$78.06	\$0.99	\$3.24	1.62	24.06
Trolleybus	\$6.83	\$74.41	\$1.28	\$2.87	2.38	25.91
Demand Response	\$4.39	\$69.34	\$5.48	\$43.81	0.10	1.58



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

City of Middletown-Middletown Transit System (MTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Middletown, OH	
Square Miles	48
Population	94,355
Population Ranking out of 465 UZAs	280
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	49,490

Service Consumption

Annual Passenger Miles	959,560 Q
Annual Unlinked Trips	190,364
Average Weekday Unlinked Trips	654
Average Saturday Unlinked Trips	416
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	244,522
Annual Vehicle Revenue Hours	16,628
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	7
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$84,627

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$84,627
Local Funds	(31%)	243,189
State Funds	(14%)	112,498
Federal Assistance	(43%)	336,609
Other Funds	(0%)	1,619
Total Operating Funds Expended		\$778,542

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(21%)	322,346
Federal Assistance	(79%)	1,242,179
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,564,525

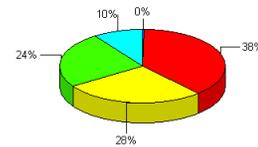
Summary of Operating Expenses

Salary, Wages and Benefits	\$546,792
Materials and Supplies	90,940
Purchased Transportation	0
Other Operating Expenses	140,810
Total Operating Expenses	\$778,542
Reconciling Cash Expenditures	\$0

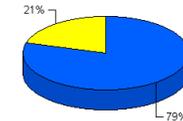
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$1,477,134	\$0	\$68,691	\$18,700	\$1,564,525
Demand Response	1	0	\$0	\$0	\$0	\$0	\$0
Total	5	0	\$1,477,134	\$0	\$68,691	\$18,700	\$1,564,525

Sources of Operating Funds Expended



Sources of Capital Funds Expended

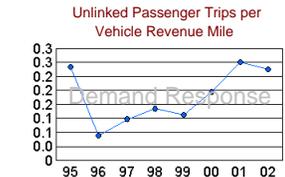
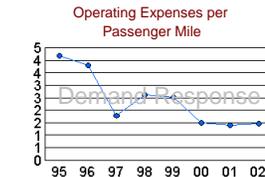
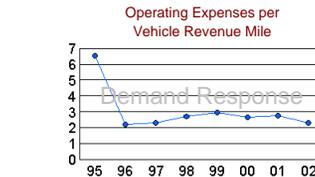
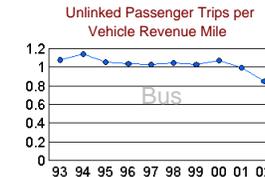
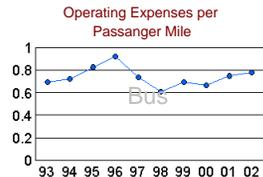
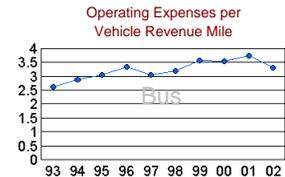


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$710,072	\$73,811	\$1,564,525	913,120	214,852	182,624	14,048	0.0	6	12.0	4	1.00	50%
Demand Response	\$68,470	\$10,816	\$0	46,440 Q	29,670	7,740	2,580	N/A	1	8.0	1	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.30	\$0.78	0.85
Demand Response	\$2.31	\$1.47 Q	0.26



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, OH	
Square Miles	44
Population	89,684
Population Ranking out of 465 UZAs	293
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	73,675

Service Consumption

Annual Passenger Miles	2,320,010
Annual Unlinked Trips	625,943
Average Weekday Unlinked Trips	2,464
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	351,549
Annual Vehicle Revenue Hours	29,728
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	21
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$201,085

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$201,085
Local Funds	(10%)	134,654
State Funds	(15%)	215,691
Federal Assistance	(58%)	806,966
Other Funds	(3%)	36,790
Total Operating Funds Expended		\$1,395,186

Sources of Capital Funds Expended

Local funds	(8%)	\$5,773
State Funds	(10%)	7,401
Federal Assistance	(82%)	60,828
Other Funds	(0%)	0
Total Capital Funds Expended		\$74,002

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,021,425
Materials and Supplies	142,346
Purchased Transportation	0
Other Operating Expenses	231,415
Total Operating Expenses	\$1,395,186
Reconciling Cash Expenditures	\$0

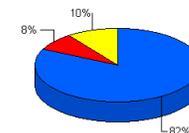
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$0	\$0	\$0	\$19,777	\$19,777
Demand Response	6	0	\$54,225	\$0	\$0	\$0	\$54,225
Total	21	0	\$54,225	\$0	\$0	\$19,777	\$74,002

Sources of Operating Funds Expended



Sources of Capital Funds Expended

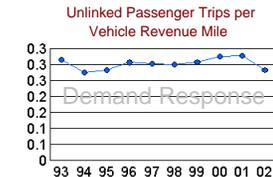
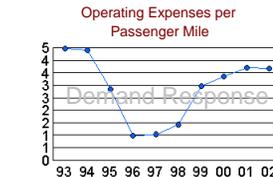
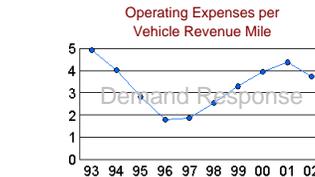
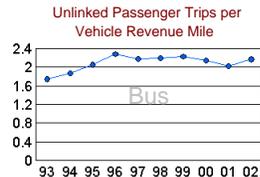
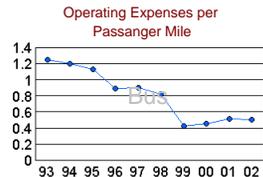
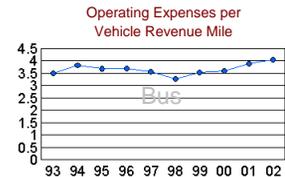


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,125,730	\$161,249	\$19,777	2,246,728	279,282	605,587	22,661	0.0	15	8.0	15	0	0%
Demand Response	\$269,456	\$39,836	\$54,225	73,282	72,267	20,356	7,067	N/A	6	4.8	6	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.03	\$49.68	\$0.50	\$1.86	2.17	26.72
Demand Response	\$3.73	\$38.13	\$3.68	\$13.24	0.28	2.88



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Akron, OH	
Square Miles	308
Population	570,215
Population Ranking out of 465 UZAs	61
Other UZAs Served	

Service Area Statistics

Square Miles	492
Population	152,061

Service Consumption

Annual Passenger Miles	1,384,199
Annual Unlinked Trips	166,823
Average Weekday Unlinked Trips	608
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	795,428
Annual Vehicle Revenue Hours	45,538
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	40
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$91,651

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$91,651
Local Funds	(78%)	2,473,170
State Funds	(3%)	103,500
Federal Assistance	(12%)	388,753
Other Funds	(3%)	106,907
Total Operating Funds Expended		\$3,163,981

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(4%)	48,273
Federal Assistance	(96%)	1,176,773
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,225,046

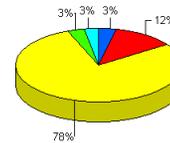
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,700,801
Materials and Supplies	157,534
Purchased Transportation	0
Other Operating Expenses	393,796
Total Operating Expenses	\$2,252,131
Reconciling Cash Expenditures	\$12,882

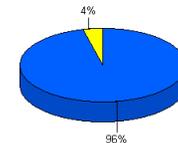
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$861,616	\$25,582	\$295,886	\$56,564	\$1,239,648
Demand Response	16	0	\$278,625	\$59,691	\$690,400	\$131,984	\$1,160,700
Total	24	0	\$1,140,241	\$85,273	\$986,286	\$188,548	\$2,400,348

Sources of Operating Funds Expended



Sources of Capital Funds Expended

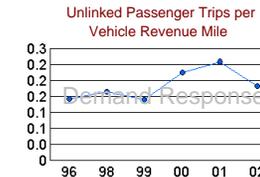
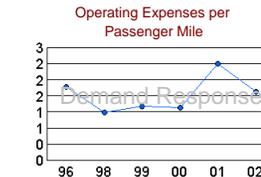
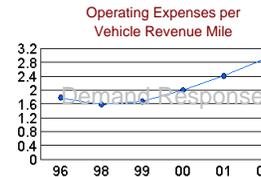
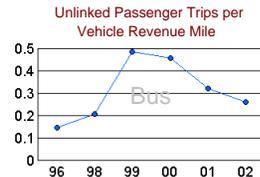
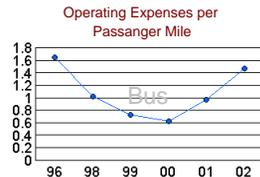
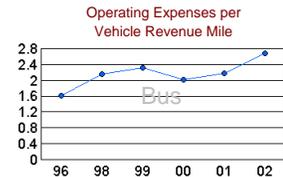


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$675,639	\$45,152	\$1,239,648	460,334	252,533	65,762	14,428	0.0	11	6.2	8	0.75	38%
Demand Response	\$1,576,492	\$46,499	\$1,160,700	923,865	542,895	101,061	31,110	N/A	29	2.0	16	N/A	81%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.68	\$46.83	\$1.47	\$10.27	0.26	4.56
Demand Response	\$2.90	\$50.67	\$1.71	\$15.60	0.19	3.25



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Toledo, OH-MI	
Square Miles	202
Population	503,008
Population Ranking out of 465 UZAs	72
Other UZAs Served	

Service Area Statistics

Square Miles	149
Population	429,230

Service Consumption

Annual Passenger Miles	20,366,709
Annual Unlinked Trips	3,615,004
Average Weekday Unlinked Trips	13,568
Average Saturday Unlinked Trips	2,979
Average Sunday Unlinked Trips	2,333

Service Supplied

Annual Vehicle Revenue Miles	4,778,848
Annual Vehicle Revenue Hours	327,516
Vehicles Operated in Maximum Service	188
Vehicles Available for Maximum Service	223
Base Period Requirement	64

Financial Information

Fare Revenues Earned \$4,704,155

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$4,704,155
Local Funds	(52%)	11,501,954
State Funds	(6%)	1,302,197
Federal Assistance	(17%)	3,746,748
Other Funds	(5%)	1,021,231
Total Operating Funds Expended		\$22,276,285

Sources of Capital Funds Expended

Local funds	(34%)	\$933,682
State Funds	(11%)	316,899
Federal Assistance	(55%)	1,515,771
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,766,352

Summary of Operating Expenses

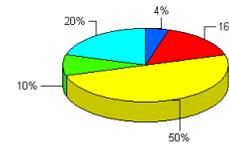
Salary, Wages and Benefits	\$14,801,044
Materials and Supplies	3,947,423
Purchased Transportation	2,149,119
Other Operating Expenses	1,378,699
Total Operating Expenses	\$22,276,285

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	153	0	\$0	\$585,280	\$733,787	\$352,167	\$1,671,234
Demand Response	0	35	\$1,095,118	\$0	\$0	\$0	\$1,095,118
Total	153	35	\$1,095,118	\$585,280	\$733,787	\$352,167	\$2,766,352

Sources of Operating Funds Expended



Sources of Capital Funds Expended

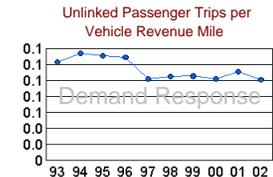
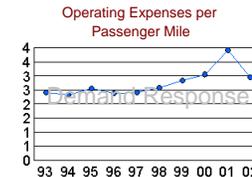
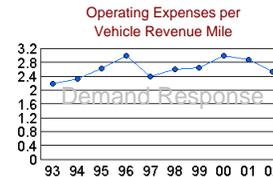
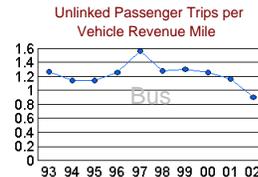
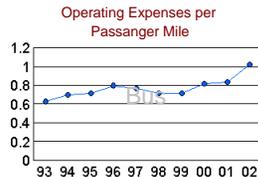
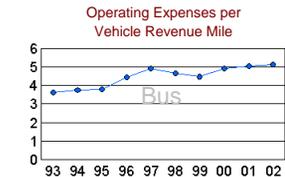


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$20,127,166	\$4,585,151	\$1,671,234	19,639,739	3,930,259	3,529,225	262,269	1.0	183	9.6	153	2.28	20%
Demand Response	\$2,149,119	\$119,004	\$1,095,118	726,970	848,589	85,779	65,247	N/A	40	2.7	35	N/A	14%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.12	\$76.74	\$1.02	\$5.70	0.90	13.46
Demand Response	\$2.53	\$32.94	\$2.96	\$25.05	0.10	1.31



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Youngstown, OH-PA	
Square Miles	228
Population	417,437
Population Ranking out of 465 UZAs	81
Other UZAs Served	

Service Area Statistics

Square Miles	228
Population	417,437

Service Consumption

Annual Passenger Miles	4,771,476 Q
Annual Unlinked Trips	1,361,051 Q
Average Weekday Unlinked Trips	4,685
Average Saturday Unlinked Trips	2,405
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,356,184
Annual Vehicle Revenue Hours	102,066
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	60
Base Period Requirement	34

Financial Information

Fare Revenues Earned \$703,764

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$703,764
Local Funds	(50%)	3,041,458
State Funds	(8%)	502,494
Federal Assistance	(21%)	1,311,485
Other Funds	(9%)	558,658
Total Operating Funds Expended		\$6,117,859

Sources of Capital Funds Expended

Local funds	(19%)	\$88,068
State Funds	(5%)	21,812
Federal Assistance	(76%)	348,335
Other Funds	(0%)	0
Total Capital Funds Expended		\$458,215

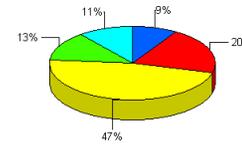
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,635,387
Materials and Supplies	557,062
Purchased Transportation	0
Other Operating Expenses	925,410
Total Operating Expenses	\$6,117,859
Reconciling Cash Expenditures	\$0

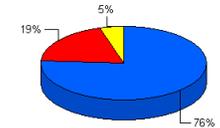
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	36	0	\$22,940	\$0	\$316,796	\$118,479	\$458,215
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	41	0	\$22,940	\$0	\$316,796	\$118,479	\$458,215

Sources of Operating Funds Expended



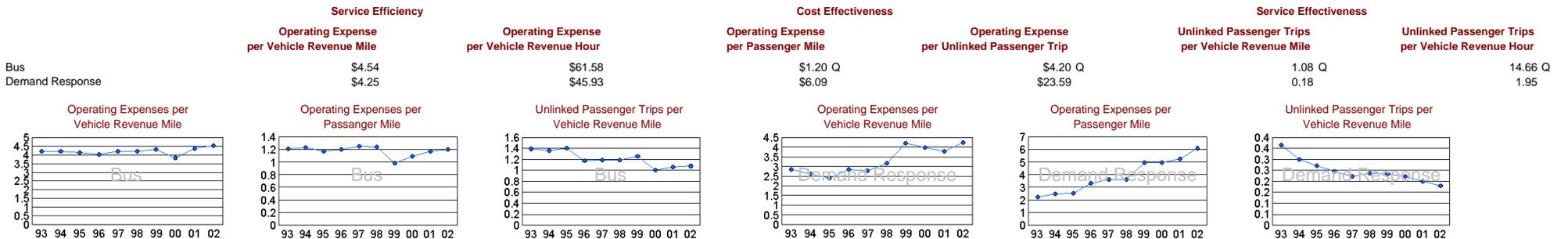
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,627,920	\$695,045	\$458,215	4,691,001 Q	1,240,839	1,340,286 Q	91,398	0.0	53	5.6	36	1.06	47%
Demand Response	\$489,939	\$8,719	\$0	80,475	115,345	20,765	10,668	N/A	7	2.0	5	N/A	40%

Performance Measures



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Duluth, MN-WI	
Square Miles	66
Population	118,265
Population Ranking out of 465 UZAs	230
Other UZAs Served	

Service Area Statistics

Square Miles	143
Population	122,970

Service Consumption

Annual Passenger Miles	9,210,234
Annual Unlinked Trips	3,075,219
Average Weekday Unlinked Trips	10,641
Average Saturday Unlinked Trips	5,162
Average Sunday Unlinked Trips	1,795

Service Supplied

Annual Vehicle Revenue Miles	2,078,823
Annual Vehicle Revenue Hours	154,404
Vehicles Operated in Maximum Service	72
Vehicles Available for Maximum Service	75
Base Period Requirement	26

Financial Information

Fare Revenues Earned \$1,417,702

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$1,417,702
Local Funds	(22%)	2,121,058
State Funds	(45%)	4,246,124
Federal Assistance	(11%)	1,034,052
Other Funds	(8%)	718,360
Total Operating Funds Expended		\$9,537,296

Sources of Capital Funds Expended

Local funds	(11%)	\$500,199
State Funds	(14%)	608,659
Federal Assistance	(75%)	3,377,170
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,486,028

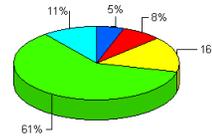
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,338,262
Materials and Supplies	1,018,822
Purchased Transportation	275,411
Other Operating Expenses	903,595
Total Operating Expenses	\$9,536,090
Reconciling Cash Expenditures	\$1,206

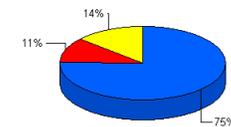
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	63	0	\$2,962,490	\$809,660	\$528,461	\$185,417	\$4,486,028
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
Total	63	9	\$2,962,490	\$809,660	\$528,461	\$185,417	\$4,486,028

Sources of Operating Funds Expended



Sources of Capital Funds Expended

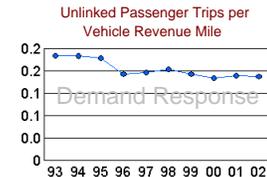
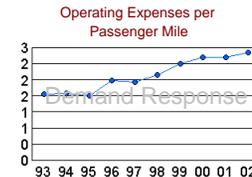
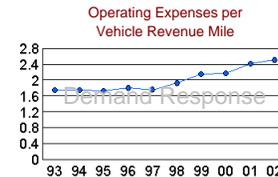
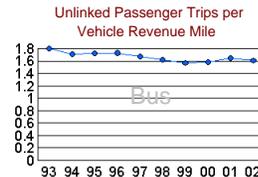
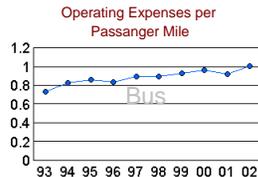
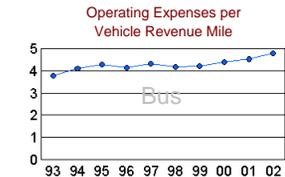


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,086,668	\$1,417,702	\$4,486,028	9,042,288	1,899,452	3,048,337	138,475	0.0	75	6.0	63	2.31	19%
Demand Response	\$449,422	\$0	\$0	167,946	179,371	26,882	15,929	N/A	0	1.9	9	N/A	-100%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.78	\$1.00	1.60
Demand Response	\$2.51	\$2.68	0.15



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fargo, ND-MN	
Square Miles	46
Population	142,477
Population Ranking out of 465 UZAs	201
Other UZAs Served	

Service Area Statistics

Square Miles	16
Population	35,604

Service Consumption

Annual Passenger Miles	804,010
Annual Unlinked Trips	314,238
Average Weekday Unlinked Trips	1,131
Average Saturday Unlinked Trips	495
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	305,066
Annual Vehicle Revenue Hours	22,194
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	13
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$131,877

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$131,877
Local Funds	(0%)	3,715
State Funds	(60%)	681,174
Federal Assistance	(23%)	267,176
Other Funds	(5%)	57,177
Total Operating Funds Expended		\$1,141,119

Sources of Capital Funds Expended

Local funds	(100%)	\$1,800
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,800

Summary of Operating Expenses

Salary, Wages and Benefits	\$98,475
Materials and Supplies	252,758
Purchased Transportation	659,858
Other Operating Expenses	130,028
Total Operating Expenses	\$1,141,119

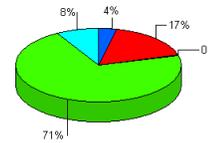
Purchased Transportation Reported Separately \$72,446

Reconciling Cash Expenditures \$0

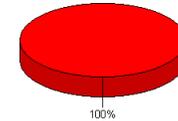
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$0	\$0	\$1,800	\$0	\$1,800
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
Total	0	9	\$0	\$0	\$1,800	\$0	\$1,800

Sources of Operating Funds Expended



Sources of Capital Funds Expended

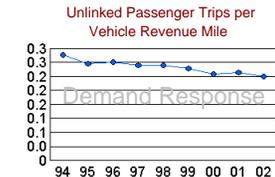
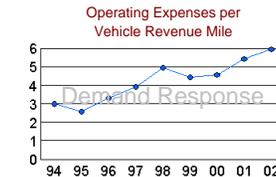
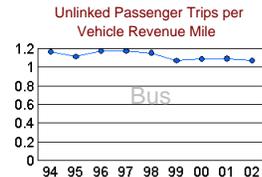
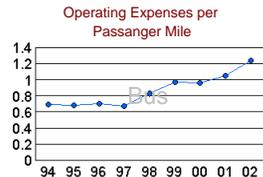
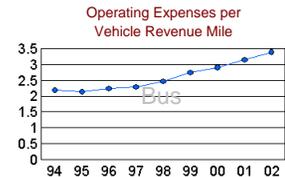


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$984,259	\$113,486	\$1,800	794,759	290,931	310,853	20,154	0.0	11	14.3	8	1.33	38%
Demand Response	\$84,071	\$18,391	\$0	9,251	14,135	3,385	2,040	N/A	2	15.0	1	N/A	100%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.38	\$48.84	\$1.24	\$3.17	1.07	15.42
Demand Response	\$5.95	\$41.21	\$9.09	\$24.84	0.24	1.66



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	
Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Area Statistics

Square Miles	638
Population	1,877,916

Service Consumption

Annual Passenger Miles	286,565,145
Annual Unlinked Trips	69,589,375
Average Weekday Unlinked Trips	230,525
Average Saturday Unlinked Trips	122,555
Average Sunday Unlinked Trips	80,148

Service Supplied

Annual Vehicle Revenue Miles	25,735,999
Annual Vehicle Revenue Hours	2,064,977
Vehicles Operated in Maximum Service	841
Vehicles Available for Maximum Service	980
Base Period Requirement	304

Financial Information

Fare Revenues Earned \$65,122,528

Sources of Operating Funds Expended

Fare Revenues	(32%)	\$62,250,719
Local Funds	(26%)	49,483,952
State Funds	(34%)	65,426,780
Federal Assistance	(5%)	9,013,174
Other Funds	(4%)	6,929,329
Total Operating Funds Expended		\$193,103,954

Sources of Capital Funds Expended

Local funds	(12%)	\$23,842,501
State Funds	(18%)	35,230,914
Federal Assistance	(71%)	141,964,526
Other Funds	(0%)	0
Total Capital Funds Expended		\$201,037,941

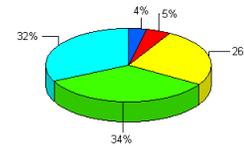
Summary of Operating Expenses

Salary, Wages and Benefits	\$160,876,579
Materials and Supplies	17,440,439
Purchased Transportation	0
Other Operating Expenses	13,356,144
Total Operating Expenses	\$191,673,162
Reconciling Cash Expenditures	\$1,430,792

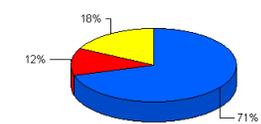
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	841	0	\$28,702,572	\$18,991,101	\$11,303,728	\$5,457,631	\$64,455,032
Light Rail	0	0	\$8,912,889	\$64,916,006	\$21,569,014	\$41,185,000	\$136,582,909
Total	841	0	\$37,615,461	\$83,907,107	\$32,872,742	\$46,642,631	\$201,037,941

Sources of Operating Funds Expended



Sources of Capital Funds Expended

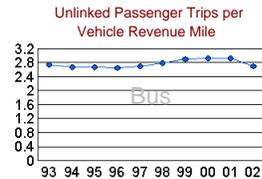
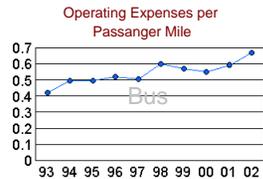
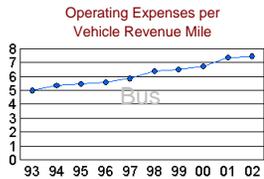


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$191,673,162	\$62,250,719	\$64,455,032	286,565,145	25,735,999	69,589,375	2,064,977	237.1	980	4.9	841	2.56	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.45	\$92.82	2.70
	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	33.70



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Cloud, MN	
Square Miles	39
Population	91,305
Population Ranking out of 465 UZAs	287
Other UZAs Served	

Service Area Statistics

Square Miles	29
Population	91,305

Service Consumption

Annual Passenger Miles	5,119,193
Annual Unlinked Trips	1,629,217
Average Weekday Unlinked Trips	5,979
Average Saturday Unlinked Trips	1,604
Average Sunday Unlinked Trips	607

Service Supplied

Annual Vehicle Revenue Miles	1,292,481
Annual Vehicle Revenue Hours	96,042
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	46
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$777,549

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$777,549
Local Funds	(0%)	0
State Funds	(68%)	3,217,098
Federal Assistance	(13%)	629,729
Other Funds	(2%)	84,479
Total Operating Funds Expended		\$4,708,855

Sources of Capital Funds Expended

Local funds	(13%)	\$710,347
State Funds	(7%)	377,980
Federal Assistance	(79%)	4,238,617
Other Funds	(1%)	68,315
Total Capital Funds Expended		\$5,395,259

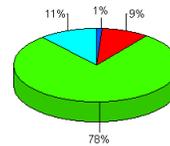
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,611,671
Materials and Supplies	619,449
Purchased Transportation	0
Other Operating Expenses	468,366
Total Operating Expenses	\$4,699,486
Reconciling Cash Expenditures	\$3,499

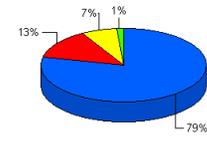
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$4,802,706	\$4,340	\$85,854	\$282,678	\$5,175,578
Demand Response	13	0	\$157,967	\$1,773	\$30,951	\$28,990	\$219,681
Total	35	0	\$4,960,673	\$6,113	\$116,805	\$311,668	\$5,395,259

Sources of Operating Funds Expended



Sources of Capital Funds Expended

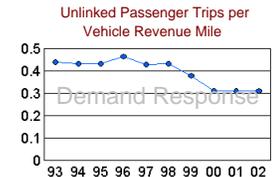
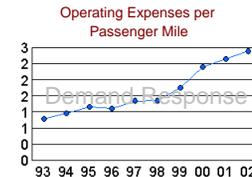
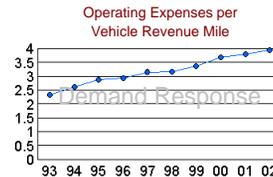
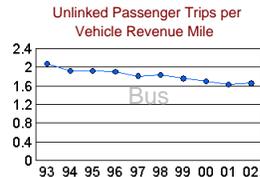
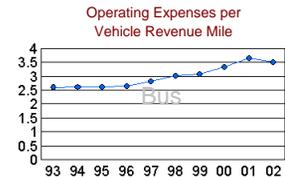


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,210,542	\$613,195	\$5,175,578	4,570,260	914,147	1,511,674	64,477	0.0	30	4.1	22	1.17	36%
Demand Response	\$1,488,944	\$164,354	\$219,681	548,933	378,334	117,543	31,565	N/A	16	13.3	13	N/A	23%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.51	\$0.70	1.65
Demand Response	\$3.94	\$2.71	0.31



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bay City, MI	
Square Miles	40
Population	74,048
Population Ranking out of 465 UZAs	335
Other UZAs Served	

Service Area Statistics

Square Miles	447
Population	110,000

Service Consumption

Annual Passenger Miles	2,705,999
Annual Unlinked Trips	617,300
Average Weekday Unlinked Trips	2,236
Average Saturday Unlinked Trips	907
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,558,600
Annual Vehicle Revenue Hours	94,700
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	59
Base Period Requirement	21

Financial Information

Fare Revenues Earned \$574,125

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$574,125
Local Funds	(30%)	1,693,459
State Funds	(45%)	2,574,289
Federal Assistance	(13%)	761,825
Other Funds	(2%)	106,784
Total Operating Funds Expended		\$5,710,482

Sources of Capital Funds Expended

Local funds	(0%)	\$7,634
State Funds	(20%)	699,682
Federal Assistance	(80%)	2,798,759
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,506,075

Summary of Operating Expenses

Salary, Wages and Benefits	\$4,596,073
Materials and Supplies	547,139
Purchased Transportation	0
Other Operating Expenses	539,792
Total Operating Expenses	\$5,683,004
Reconciling Cash Expenditures	\$27,478

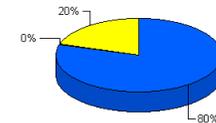
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$2,708,066	\$0	\$445,125	\$58,661	\$3,211,852
Demand Response	19	0	\$294,223	\$0	\$0	\$0	\$294,223
Total	50	0	\$3,002,289	\$0	\$445,125	\$58,661	\$3,506,075

Sources of Operating Funds Expended



Sources of Capital Funds Expended

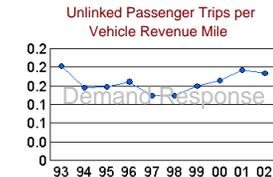
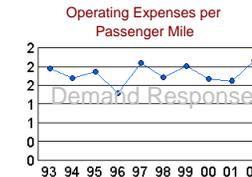
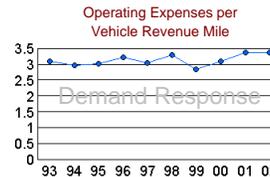
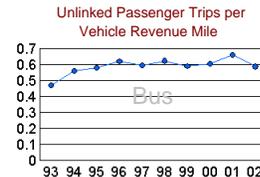
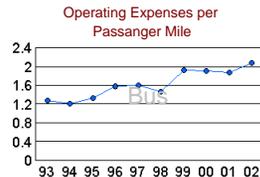
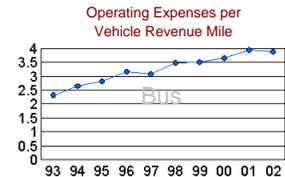


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,170,257	\$101,932	\$3,211,852	1,526,700	814,600	478,600	51,900	0.0	35	5.9	31	1.48	13%
Demand Response	\$2,512,747	\$472,193	\$294,223	1,179,299	744,000	138,700	42,800	N/A	24	3.6	19	N/A	26%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.89	\$61.08	\$2.08	\$6.62	0.59	9.22
Demand Response	\$3.38	\$58.71	\$2.13	\$18.12	0.19	3.24



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Battle Creek, MI	
Square Miles	51
Population	79,135
Population Ranking out of 465 UZAs	320
Other UZAs Served	

Service Area Statistics

Square Miles	104
Population	83,000

Service Consumption

Annual Passenger Miles	2,621,668
Annual Unlinked Trips	577,321
Average Weekday Unlinked Trips	2,047
Average Saturday Unlinked Trips	1,025
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	689,884
Annual Vehicle Revenue Hours	50,332
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	27
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$305,751

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$305,751
Local Funds	(20%)	620,212
State Funds	(43%)	1,330,637
Federal Assistance	(25%)	758,928
Other Funds	(2%)	63,911
Total Operating Funds Expended		\$3,079,439

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	92,771
Federal Assistance	(80%)	371,079
Other Funds	(0%)	0
Total Capital Funds Expended		\$463,850

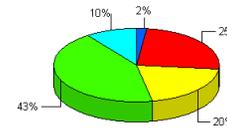
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,300,095
Materials and Supplies	322,526
Purchased Transportation	0
Other Operating Expenses	437,577
Total Operating Expenses	\$3,060,198
Reconciling Cash Expenditures	\$19,241

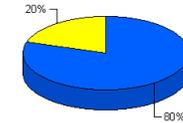
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$0	\$0	\$47,544	\$47,544
Demand Response	9	0	\$381,440	\$0	\$0	\$34,866	\$416,306
Total	19	0	\$381,440	\$0	\$0	\$82,410	\$463,850

Sources of Operating Funds Expended



Sources of Capital Funds Expended

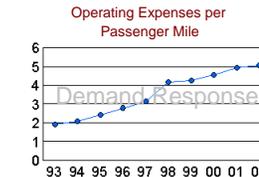
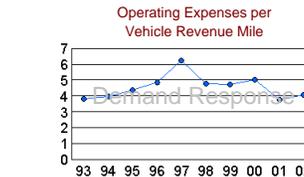
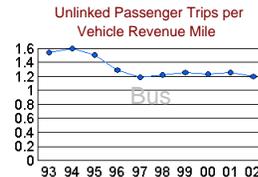
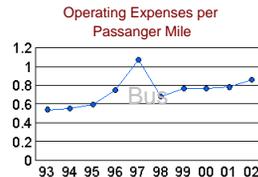
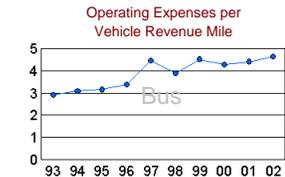


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,080,410	\$273,036	\$47,544	2,428,488	449,580	539,664	29,736	0.0	16	4.9	10	1.11	60%
Demand Response	\$979,788	\$32,715	\$416,306	193,180	240,304	37,657	20,596	N/A	11	1.8	9	N/A	22%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.63	\$0.86	1.20
Demand Response	\$4.08	\$5.07	0.16



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	71,427

Service Area Statistics

Square Miles	0
Population	0

Service Consumption

Annual Passenger Miles	86,660,100
Annual Unlinked Trips	11,640,559
Average Weekday Unlinked Trips	40,702
Average Saturday Unlinked Trips	15,763
Average Sunday Unlinked Trips	8,395

Service Supplied

Annual Vehicle Revenue Miles	15,012,152
Annual Vehicle Revenue Hours	935,227
Vehicles Operated in Maximum Service	352
Vehicles Available for Maximum Service	438
Base Period Requirement	121

Financial Information

Fare Revenues Earned \$9,282,515

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$9,282,515
Local Funds	(27%)	23,581,761
State Funds	(43%)	37,871,041
Federal Assistance	(17%)	15,112,906
Other Funds	(3%)	3,037,548
Total Operating Funds Expended		\$88,885,771

Sources of Capital Funds Expended

Local funds	(68%)	\$20,822,700
State Funds	(14%)	4,362,145
Federal Assistance	(18%)	5,465,317
Other Funds	(0%)	0
Total Capital Funds Expended		\$30,650,162

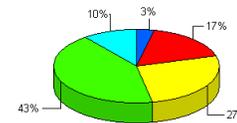
Summary of Operating Expenses

Salary, Wages and Benefits	\$57,187,277
Materials and Supplies	8,421,525
Purchased Transportation	4,179,638
Other Operating Expenses	13,940,738
Total Operating Expenses	\$83,729,178
Reconciling Cash Expenditures	\$5,156,593

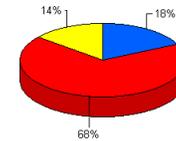
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	223	7	\$22,011,055	\$1,147,507	\$653,186	\$3,798,478	\$27,610,226
Demand Response	85	37	\$1,738,196	\$403,008	\$780,584	\$118,148	\$3,039,936
Total	308	44	\$23,749,251	\$1,530,009	\$1,433,770	\$3,891,237	\$30,650,162

Sources of Operating Funds Expended



Sources of Capital Funds Expended

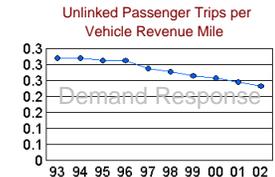
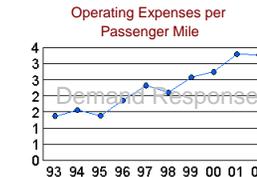
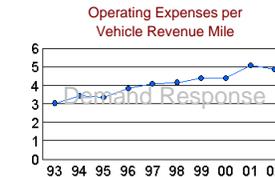
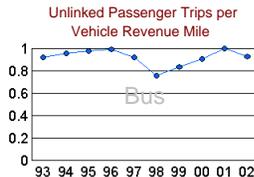
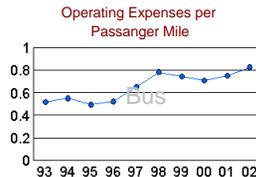
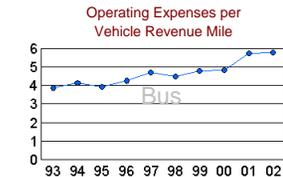


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$67,513,647	\$7,899,489	\$27,610,226	81,713,907	11,688,895	10,869,771	688,305	0.0	283	5.5	230	1.90	23%
Demand Response	\$16,215,531	\$1,383,026	\$3,039,936	4,946,193	3,323,257	770,788	246,922	N/A	155	2.5	122	N/A	27%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.78	\$0.83	0.93
Demand Response	\$4.88	\$3.28	0.23



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Flint, MI	
Square Miles	231
Population	365,096
Population Ranking out of 465 UZAs	87
Other UZAs Served	

Service Area Statistics

Square Miles	257,889
Population	339,886

Service Consumption

Annual Passenger Miles	23,873,812
Annual Unlinked Trips	5,795,911
Average Weekday Unlinked Trips	20,546
Average Saturday Unlinked Trips	7,366
Average Sunday Unlinked Trips	3,259

Service Supplied

Annual Vehicle Revenue Miles	7,048,027
Annual Vehicle Revenue Hours	448,544
Vehicles Operated in Maximum Service	296
Vehicles Available for Maximum Service	378
Base Period Requirement	74

Financial Information

Fare Revenues Earned \$4,378,662

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$4,378,662
Local Funds	(21%)	4,286,678
State Funds	(40%)	8,256,679
Federal Assistance	(17%)	3,474,590
Other Funds	(1%)	275,519
Total Operating Funds Expended		\$20,672,128

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	1,042,185
Federal Assistance	(80%)	4,168,740
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,210,925

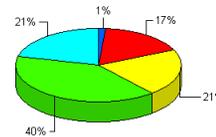
Summary of Operating Expenses

Salary, Wages and Benefits	\$15,945,254
Materials and Supplies	2,141,807
Purchased Transportation	0
Other Operating Expenses	2,455,019
Total Operating Expenses	\$20,542,080
Reconciling Cash Expenditures	\$130,048

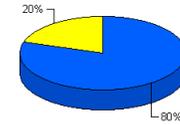
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	200	0	\$3,207,000	\$111,395	\$586,498	\$590,009	\$4,494,902
Demand Response	96	0	\$398,372	\$0	\$317,651	\$0	\$716,023
Total	296	0	\$3,605,372	\$111,395	\$904,149	\$590,009	\$5,210,925

Sources of Operating Funds Expended



Sources of Capital Funds Expended

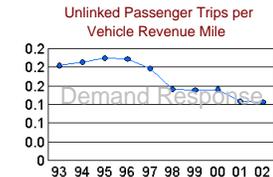
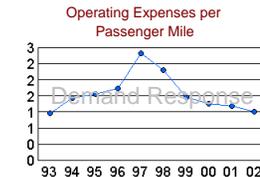
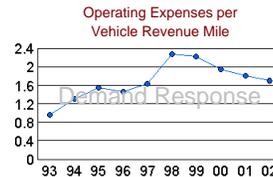
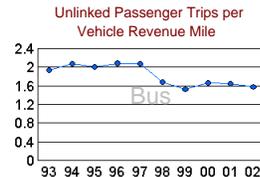
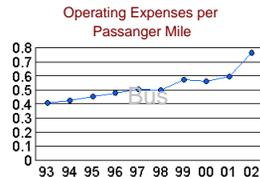
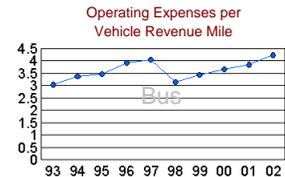


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,343,325	\$3,943,293	\$4,494,902	18,778,556	3,395,302	5,336,465	218,133	0.0	224	10.6	200	2.70	12%
Demand Response	\$6,198,755	\$435,369	\$716,023	5,095,256	3,652,725	459,446	230,411	N/A	154	5.3	96	N/A	60%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.22	\$0.76	1.57
Demand Response	\$1.70	\$1.22	0.13



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Grand Rapids, MI	
Square Miles	257
Population	539,080
Population Ranking out of 465 UZAs	68
Other UZAs Served	

Service Area Statistics

Square Miles	185
Population	539,080

Service Consumption

Annual Passenger Miles	24,007,296
Annual Unlinked Trips	5,597,857
Average Weekday Unlinked Trips	20,114
Average Saturday Unlinked Trips	6,777
Average Sunday Unlinked Trips	2,073

Service Supplied

Annual Vehicle Revenue Miles	6,081,319
Annual Vehicle Revenue Hours	427,311
Vehicles Operated in Maximum Service	156
Vehicles Available for Maximum Service	209
Base Period Requirement	53

Financial Information

Fare Revenues Earned \$3,306,629

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$3,306,629
Local Funds	(40%)	8,692,726
State Funds	(38%)	8,354,325
Federal Assistance	(6%)	1,405,192
Other Funds	(1%)	246,408
Total Operating Funds Expended		\$22,005,280

Sources of Capital Funds Expended

Local funds	(1%)	\$50,000
State Funds	(21%)	804,492
Federal Assistance	(78%)	3,061,810
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,916,302

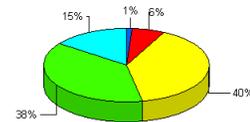
Summary of Operating Expenses

Salary, Wages and Benefits	\$12,104,401
Materials and Supplies	1,578,212
Purchased Transportation	5,001,598
Other Operating Expenses	2,538,656
Total Operating Expenses	\$21,222,867
Reconciling Cash Expenditures	\$782,413

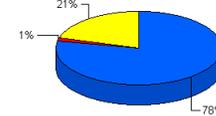
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	86	0	\$39,040	\$340,232	\$1,967,424	\$735,359	\$3,082,055
Demand Response	0	70	\$834,247	\$0	\$0	\$0	\$834,247
Total	86	70	\$873,287	\$340,232	\$1,967,424	\$735,359	\$3,916,302

Sources of Operating Funds Expended



Sources of Capital Funds Expended

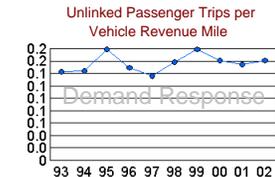
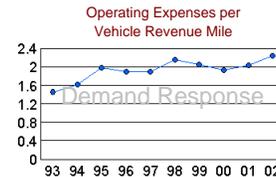
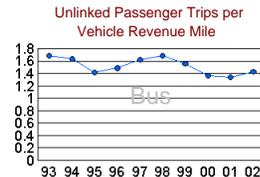
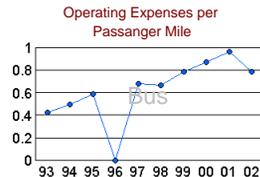
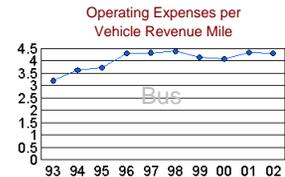


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,795,617	\$2,810,207	\$3,082,055	20,104,636	3,661,376	5,208,455	265,981	0.0	102	4.8	86	1.66	19%
Demand Response	\$5,427,250	\$496,422	\$834,247	3,902,660	2,419,943	389,402	161,330	N/A	107	3.2	70	N/A	53%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.31	\$0.79	1.42
Demand Response	\$2.24	\$1.39	0.16



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jackson, MI	
Square Miles	52
Population	88,050
Population Ranking out of 465 UZAs	299
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	88,050

Service Consumption

Annual Passenger Miles	2,575,911
Annual Unlinked Trips	728,863
Average Weekday Unlinked Trips	2,603
Average Saturday Unlinked Trips	1,292
Average Sunday Unlinked Trips	60

Service Supplied

Annual Vehicle Revenue Miles	1,301,096
Annual Vehicle Revenue Hours	82,979
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	76
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$412,067

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$412,067
Local Funds	(13%)	639,295
State Funds	(46%)	2,187,785
Federal Assistance	(13%)	599,655
Other Funds	(19%)	929,081
Total Operating Funds Expended		\$4,767,883

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	159,822
Federal Assistance	(80%)	639,448
Other Funds	(0%)	0
Total Capital Funds Expended		\$799,270

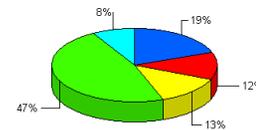
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,008,044
Materials and Supplies	410,333
Purchased Transportation	0
Other Operating Expenses	343,720
Total Operating Expenses	\$4,762,097
Reconciling Cash Expenditures	\$5,786

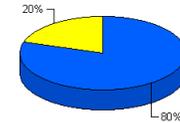
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$114,057	\$157,981	\$17,812	\$119,773	\$409,623
Demand Response	43	0	\$94,080	\$157,981	\$17,813	\$119,773	\$389,647
Total	51	0	\$208,137	\$315,962	\$35,625	\$239,546	\$799,270

Sources of Operating Funds Expended



Sources of Capital Funds Expended

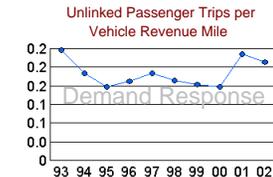
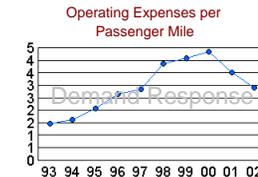
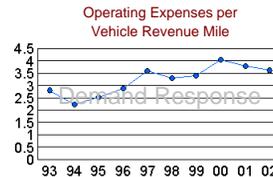
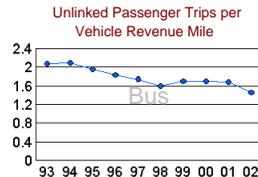
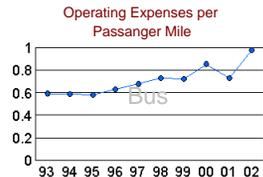
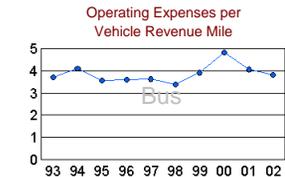


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,381,010	\$224,445	\$409,623	1,409,181	363,361	531,774	26,805	0.0	11	5.0	8	1.00	38%
Demand Response	\$3,381,087	\$187,622	\$389,647	1,166,730	937,735	197,089	56,174	N/A	65	5.4	43	N/A	51%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.80	\$0.98	1.46
Demand Response	\$3.61	\$2.90	0.21



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Kalamazoo Metro Transit System (Metro Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kalamazoo, MI	
Square Miles	108
Population	187,961
Population Ranking out of 465 UZAs	164
Other UZAs Served	

Service Area Statistics

Square Miles	69
Population	184,861

Service Consumption

Annual Passenger Miles	7,339,681
Annual Unlinked Trips	2,616,620
Average Weekday Unlinked Trips	9,460
Average Saturday Unlinked Trips	3,930
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,623,886
Annual Vehicle Revenue Hours	142,683
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	55
Base Period Requirement	28

Financial Information

Fare Revenues Earned \$900,935

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$900,935
Local Funds	(39%)	3,302,800
State Funds	(37%)	3,112,308
Federal Assistance	(10%)	843,900
Other Funds	(3%)	282,740
Total Operating Funds Expended		\$8,442,683

Sources of Capital Funds Expended

Local funds	(0%)	\$3,426
State Funds	(19%)	170,788
Federal Assistance	(80%)	716,365
Other Funds	(0%)	0
Total Capital Funds Expended		\$890,579

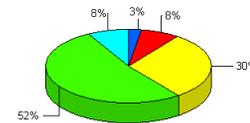
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,546,710
Materials and Supplies	1,090,151
Purchased Transportation	431,808
Other Operating Expenses	1,281,203
Total Operating Expenses	\$8,349,872
Reconciling Cash Expenditures	\$92,811

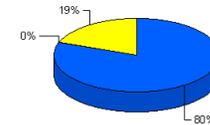
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	33	0	\$0	\$0	\$848,549	\$42,030	\$890,579
Demand Response	1	12	\$0	\$0	\$0	\$0	\$0
Total	34	12	\$0	\$0	\$848,549	\$42,030	\$890,579

Sources of Operating Funds Expended



Sources of Capital Funds Expended

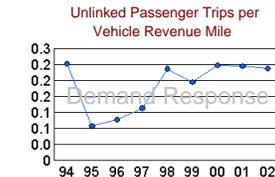
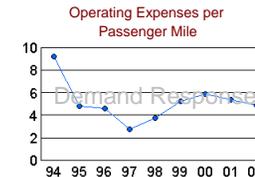
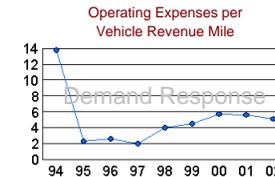
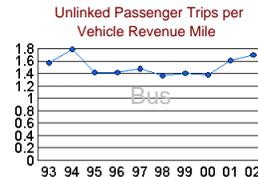
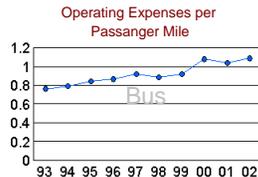
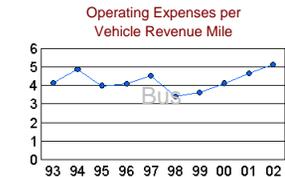


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,861,996	\$863,595	\$890,579	7,239,450	1,528,615	2,594,785	118,898	0.0	41	5.9	33	1.00	24%
Demand Response	\$487,876	\$37,340	\$0	100,231	95,271	21,835	23,785	N/A	14	2.0	13	N/A	8%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.14	\$1.09	1.70
Demand Response	\$5.12	\$4.87	0.23



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lansing, MI	
Square Miles	137
Population	300,032
Population Ranking out of 465 UZAs	105
Other UZAs Served	

Service Area Statistics

Square Miles	136
Population	300,032

Service Consumption

Annual Passenger Miles	26,714,256
Annual Unlinked Trips	8,678,866
Average Weekday Unlinked Trips	30,384
Average Saturday Unlinked Trips	13,170
Average Sunday Unlinked Trips	4,728

Service Supplied

Annual Vehicle Revenue Miles	4,988,831
Annual Vehicle Revenue Hours	373,563
Vehicles Operated in Maximum Service	159
Vehicles Available for Maximum Service	193
Base Period Requirement	83

Financial Information

Fare Revenues Earned \$3,130,312

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$3,109,054
Local Funds	(39%)	10,112,050
State Funds	(39%)	9,981,778
Federal Assistance	(7%)	1,904,284
Other Funds	(3%)	670,116
Total Operating Funds Expended		\$25,777,282

Sources of Capital Funds Expended

Local funds	(1%)	\$59,901
State Funds	(19%)	875,278
Federal Assistance	(79%)	3,580,390
Other Funds	(0%)	21,258
Total Capital Funds Expended		\$4,536,827

Summary of Operating Expenses

Salary, Wages and Benefits	\$16,310,537
Materials and Supplies	1,958,408
Purchased Transportation	3,348,686
Other Operating Expenses	3,563,643
Total Operating Expenses	\$25,181,274
Reconciling Cash Expenditures	\$596,008

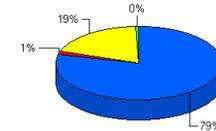
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	83	0	\$1,881,718	\$0	\$1,342,472	\$614,631	\$3,838,821
Demand Response	23	53	\$629,714	\$0	\$0	\$68,292	\$698,006
Total	106	53	\$2,511,432	\$0	\$1,342,472	\$682,923	\$4,536,827

Sources of Operating Funds Expended



Sources of Capital Funds Expended

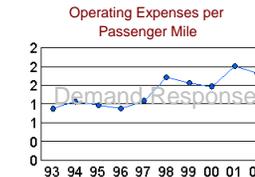
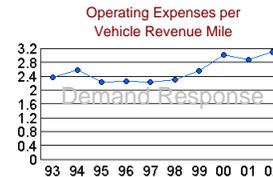
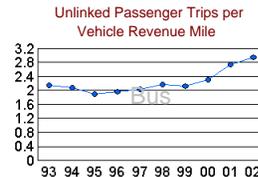
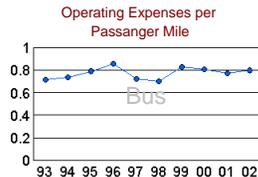
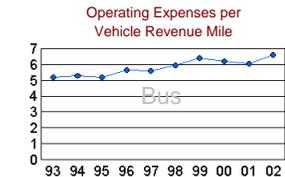


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,408,248	\$370,381	\$3,838,821	23,055,750	2,799,737	8,263,710	216,799	0.0	101	9.6	83	0.94	22%
Demand Response	\$6,773,026	\$2,759,931	\$698,006	3,658,506	2,189,094	415,156	156,764	N/A	92	3.7	76	N/A	21%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.57	\$0.80	2.95
Demand Response	\$3.09	\$1.85	0.19



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Muskegon Area Transit System (MATS - The Shore Line)

2624 Sixth Street
Muskegon Heights, MI 49444

Administrator-Controller: Mr. James Borushkc
(231) 724-6520

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Muskegon, MI	
Square Miles	100
Population	154,729
Population Ranking out of 465 UZAs	188
Other UZAs Served	

Service Area Statistics

Square Miles	527
Population	170,200

Service Consumption

Annual Passenger Miles	1,675,842
Annual Unlinked Trips	402,380
Average Weekday Unlinked Trips	1,392
Average Saturday Unlinked Trips	849
Average Sunday Unlinked Trips	125

Service Supplied

Annual Vehicle Revenue Miles	578,773
Annual Vehicle Revenue Hours	42,588
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	25
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$208,900

Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$208,900
Local Funds	(5%)	125,092
State Funds	(39%)	952,152
Federal Assistance	(45%)	1,120,422
Other Funds	(3%)	64,290
Total Operating Funds Expended		\$2,470,856

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(20%)	800,352
Federal Assistance	(80%)	3,288,586
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,088,938

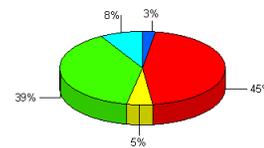
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,280,016
Materials and Supplies	543,746
Purchased Transportation	0
Other Operating Expenses	189,580
Total Operating Expenses	\$2,013,342
Reconciling Cash Expenditures	\$457,514

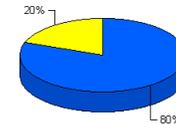
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$168,369	\$0	\$3,515,508	\$104,675	\$3,788,552
Demand Response	3	0	\$300,386	\$0	\$0	\$0	\$300,386
Total	17	0	\$468,755	\$0	\$3,515,508	\$104,675	\$4,088,938

Sources of Operating Funds Expended



Sources of Capital Funds Expended

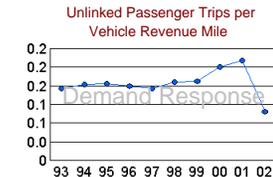
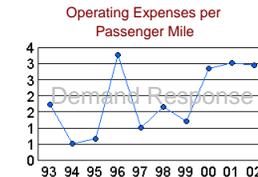
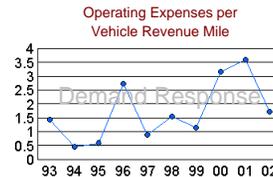
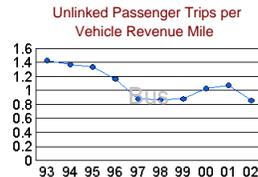
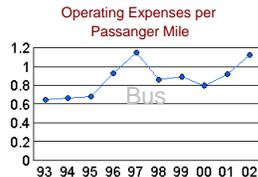
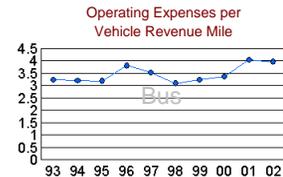


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,800,588	\$189,226	\$3,788,552	1,603,957	454,490	389,310	33,951	0.0	18	9.8	14	1.00	29%
Demand Response	\$212,754	\$19,674	\$300,386	71,885	124,283	13,070	8,637	N/A	7	2.7	3	N/A	133%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.96	\$1.12	0.86
Demand Response	\$1.71	\$2.96	0.11



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

South Bend, IN-MI	
Square Miles	156
Population	276,498
Population Ranking out of 465 UZAs	115
Other UZAs Served	

Service Area Statistics

Square Miles	120
Population	237,932

Service Consumption

Annual Passenger Miles	203,958
Annual Unlinked Trips	94,017
Average Weekday Unlinked Trips	259
Average Saturday Unlinked Trips	267
Average Sunday Unlinked Trips	251

Service Supplied

Annual Vehicle Revenue Miles	199,047
Annual Vehicle Revenue Hours	15,704
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	9
Base Period Requirement	

Financial Information

Fare Revenues Earned \$73,157

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$73,157
Local Funds	(19%)	91,445
State Funds	(38%)	181,934
Federal Assistance	(27%)	127,339
Other Funds	(0%)	0
Total Operating Funds Expended		\$473,875

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

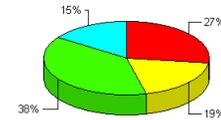
Summary of Operating Expenses

Salary, Wages and Benefits	\$14,075
Materials and Supplies	0
Purchased Transportation	453,650
Other Operating Expenses	6,150
Total Operating Expenses	\$473,875
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

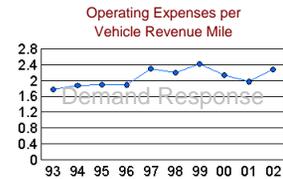
	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$453,650	\$73,157	\$0	203,958	199,047	94,017	15,704	N/A	9	4.1	9	N/A	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response: \$2.28



Operating Expense per Vehicle Revenue Hour

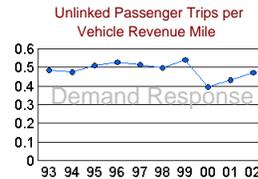
Demand Response: \$28.89



Cost Effectiveness

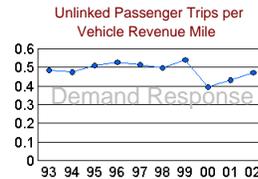
Operating Expense per Passenger Mile

Demand Response: \$2.22



Operating Expense per Unlinked Passenger Trip

Demand Response: \$4.83



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response: 0.47

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response: 5.99

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Saginaw Transit Authority Regional Service (STARS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Saginaw, MI	
Square Miles	74
Population	140,985
Population Ranking out of 465 UZAs	204
Other UZAs Served	

Service Area Statistics

Square Miles	263
Population	163,000

Service Consumption

Annual Passenger Miles	3,797,854
Annual Unlinked Trips	1,026,758
Average Weekday Unlinked Trips	3,715
Average Saturday Unlinked Trips	1,475
Average Sunday Unlinked Trips	124

Service Supplied

Annual Vehicle Revenue Miles	1,391,348
Annual Vehicle Revenue Hours	137,620
Vehicles Operated in Maximum Service	53
Vehicles Available for Maximum Service	68
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$489,221

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$489,221
Local Funds	(28%)	2,112,121
State Funds	(44%)	3,274,147
Federal Assistance	(13%)	1,000,000
Other Funds	(8%)	590,107
Total Operating Funds Expended		\$7,465,596

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(18%)	331,403
Federal Assistance	(82%)	1,558,109
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,889,512

Summary of Operating Expenses

Salary, Wages and Benefits	\$7,050,900
Materials and Supplies	575,624
Purchased Transportation	0
Other Operating Expenses	1,231,395
Total Operating Expenses	\$8,857,919
Reconciling Cash Expenditures	\$14,179

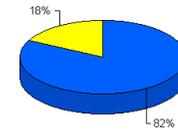
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	39	0	\$698,547	\$0	\$0	\$584,012	\$1,282,559
Demand Response	14	0	\$140,208	\$0	\$0	\$466,745	\$606,953
Total	53	0	\$838,755	\$0	\$0	\$1,050,757	\$1,889,512

Sources of Operating Funds Expended



Sources of Capital Funds Expended

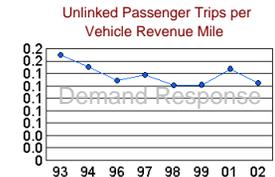
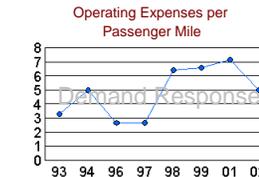
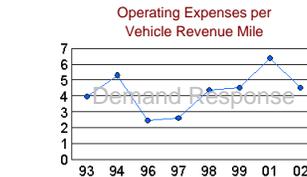
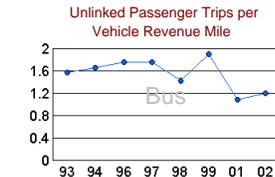
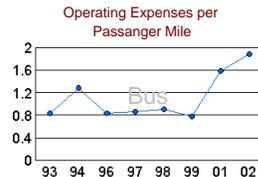
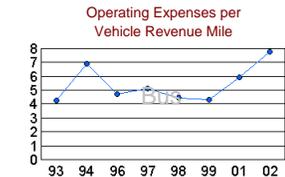


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,156,617	\$87,179	\$1,282,559	3,256,596	793,736	952,032	65,922	0.0	48	4.8	39	1.78	23%
Demand Response	\$2,701,302	\$402,042	\$606,953	541,258	597,612	74,726	71,698	N/A	20	1.3	14	N/A	43%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.76	\$93.39	\$1.89	\$6.47	1.20	14.44
Demand Response	\$4.52	\$37.68	\$4.99	\$36.15	0.13	1.04



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ann Arbor, MI	
Square Miles	129
Population	283,904
Population Ranking out of 465 UZAs	114
Other UZAs Served	

Service Area Statistics

Square Miles	71
Population	189,205

Service Consumption

Annual Passenger Miles	14,476,417
Annual Unlinked Trips	4,475,765
Average Weekday Unlinked Trips	15,851
Average Saturday Unlinked Trips	5,726
Average Sunday Unlinked Trips	2,578

Service Supplied

Annual Vehicle Revenue Miles	3,949,319
Annual Vehicle Revenue Hours	288,437
Vehicles Operated in Maximum Service	95
Vehicles Available for Maximum Service	111
Base Period Requirement	45

Financial Information

Fare Revenues Earned \$2,746,078

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$2,746,078
Local Funds	(41%)	8,304,462
State Funds	(37%)	7,532,718
Federal Assistance	(6%)	1,268,255
Other Funds	(1%)	281,492
Total Operating Funds Expended		\$20,133,005

Sources of Capital Funds Expended

Local funds	(39%)	\$1,330,812
State Funds	(12%)	407,301
Federal Assistance	(50%)	1,705,118
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,443,231

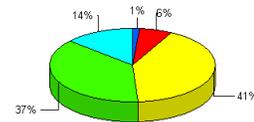
Summary of Operating Expenses

Salary, Wages and Benefits	\$12,625,901
Materials and Supplies	2,114,478
Purchased Transportation	2,180,036
Other Operating Expenses	3,174,824
Total Operating Expenses	\$20,095,239
Reconciling Cash Expenditures	\$37,766

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	60	0	\$931,670	\$309,260	\$1,207,643	\$841,968	\$3,290,541
Demand Response	5	30	\$0	\$23,099	\$73,509	\$56,082	\$152,690
Total	65	30	\$931,670	\$332,359	\$1,281,152	\$898,050	\$3,443,231

Sources of Operating Funds Expended



Sources of Capital Funds Expended

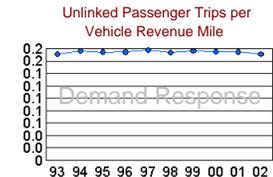
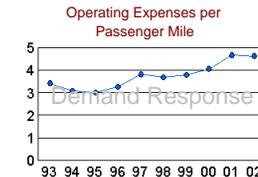
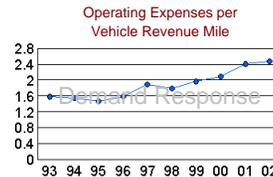
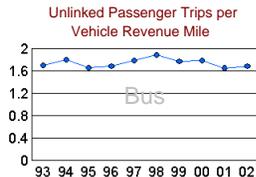
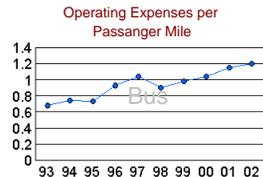
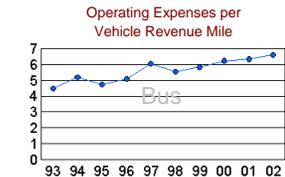


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,517,314	\$2,382,728	\$3,290,541	13,703,612	2,507,255	4,229,510	184,557	0.0	68	5.5	60	1.33	13%
Demand Response	\$3,577,925	\$363,350	\$152,690	772,805	1,442,064	246,255	103,880	N/A	43	5.5	35	N/A	23%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.59	\$1.21	1.69
Demand Response	\$2.48	\$4.63	0.17



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

City of Anderson Transportation System (CATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anderson, IN	
Square Miles	63
Population	97,038
Population Ranking out of 465 UZAs	272
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	59,734

Service Consumption

Annual Passenger Miles	1,068,724
Annual Unlinked Trips	211,513
Average Weekday Unlinked Trips	577
Average Saturday Unlinked Trips	119
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	476,188
Annual Vehicle Revenue Hours	38,144
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	9
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$113,327

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$113,327
Local Funds	(37%)	714,732
State Funds	(19%)	366,580
Federal Assistance	(37%)	713,351
Other Funds	(2%)	38,534
Total Operating Funds Expended		\$1,946,524

Sources of Capital Funds Expended

Local funds	(100%)	\$160,259
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$160,259

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,724,333
Materials and Supplies	166,550
Purchased Transportation	0
Other Operating Expenses	216,884
Total Operating Expenses	\$2,107,767
Reconciling Cash Expenditures	\$6,298

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$0	\$0	\$0	\$4,924	\$4,924
Demand Response	9	0	\$102,559	\$0	\$0	\$52,776	\$155,335
Total	16	0	\$102,559	\$0	\$0	\$57,700	\$160,259

Sources of Operating Funds Expended



Sources of Capital Funds Expended

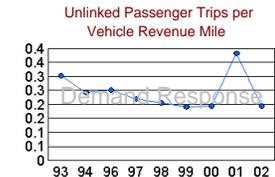
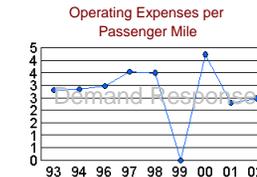
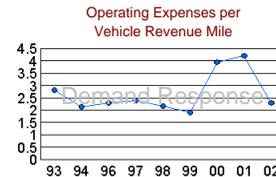
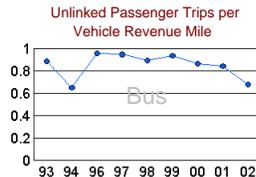
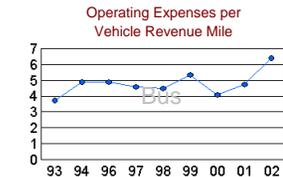


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,580,825	\$77,874	\$4,924	855,398	247,178	167,070	20,328	0.0	0	5.8	7	1.00	-100%
Demand Response	\$526,942	\$35,453	\$155,335	213,326	229,010	44,443	17,816	N/A	9	1.2	9	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.40	\$1.85	0.68
Demand Response	\$2.30	\$2.47	0.19



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Evansville, IN-KY	
Square Miles	106
Population	211,989
Population Ranking out of 465 UZAs	144
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	126,597

Service Consumption

Annual Passenger Miles	4,143,932
Annual Unlinked Trips	1,385,768
Average Weekday Unlinked Trips	4,519
Average Saturday Unlinked Trips	4,402
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,268,704
Annual Vehicle Revenue Hours	100,116
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	46
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$901,730

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$901,730
Local Funds	(34%)	1,594,017
State Funds	(22%)	1,018,792
Federal Assistance	(21%)	997,231
Other Funds	(3%)	144,779
Total Operating Funds Expended		\$4,656,549

Sources of Capital Funds Expended

Local funds	(5%)	\$147,941
State Funds	(5%)	147,941
Federal Assistance	(89%)	2,515,878
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,811,760

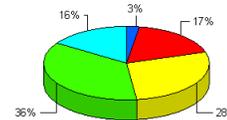
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,768,751
Materials and Supplies	687,967
Purchased Transportation	0
Other Operating Expenses	199,831
Total Operating Expenses	\$4,656,549
Reconciling Cash Expenditures	\$0

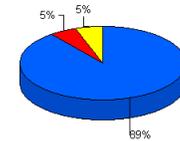
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$1,748,921	\$0	\$152,516	\$238,415	\$2,139,852
Demand Response	9	0	\$571,672	\$100,236	\$0	\$0	\$671,908
Total	33	0	\$2,320,593	\$100,236	\$152,516	\$238,415	\$2,811,760

Sources of Operating Funds Expended



Sources of Capital Funds Expended

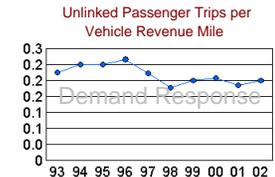
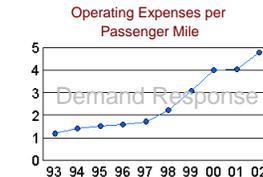
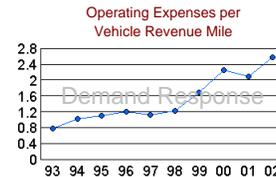
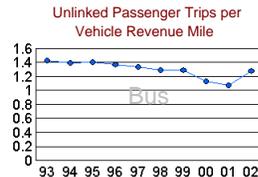
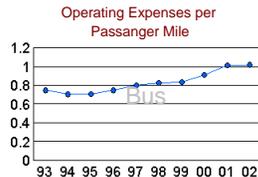
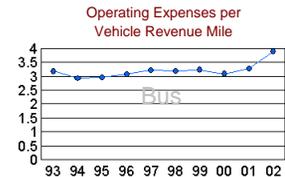


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,096,187	\$174,643	\$2,139,852	4,027,116	1,051,476	1,342,372	84,620	0.0	31	5.2	24	1.00	29%
Demand Response	\$560,362	\$727,087	\$671,908	116,816	217,228	43,396	15,496	N/A	15	1.6	9	N/A	67%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.90	\$48.41	\$1.02	\$3.05	1.28	15.86
Demand Response	\$2.58	\$36.16	\$4.80	\$12.91	0.20	2.80



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Wayne, IN	
Square Miles	135
Population	287,759
Population Ranking out of 465 UZAs	112
Other UZAs Served	

Service Area Statistics

Square Miles	61
Population	186,588

Service Consumption

Annual Passenger Miles	5,056,329
Annual Unlinked Trips	1,435,642
Average Weekday Unlinked Trips	5,148
Average Saturday Unlinked Trips	2,363
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,575,236
Annual Vehicle Revenue Hours	116,641
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	48
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$826,323

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$826,323
Local Funds	(47%)	2,966,534
State Funds	(20%)	1,253,129
Federal Assistance	(15%)	921,759
Other Funds	(5%)	322,263
Total Operating Funds Expended		\$6,290,008

Sources of Capital Funds Expended

Local funds	(26%)	\$684,207
State Funds	(0%)	0
Federal Assistance	(74%)	1,942,375
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,626,582

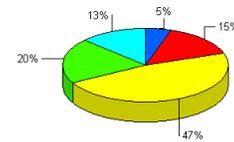
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,710,327
Materials and Supplies	805,706
Purchased Transportation	0
Other Operating Expenses	765,414
Total Operating Expenses	\$6,281,447
Reconciling Cash Expenditures	\$8,561

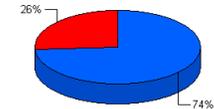
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$2,058,792	\$0	\$219,248	\$51,692	\$2,329,732
Demand Response	9	0	\$296,850	\$0	\$0	\$0	\$296,850
Total	32	0	\$2,355,642	\$0	\$219,248	\$51,692	\$2,626,582

Sources of Operating Funds Expended



Sources of Capital Funds Expended

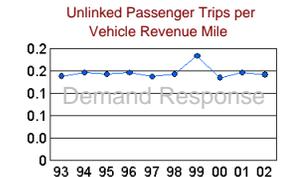
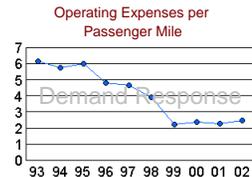
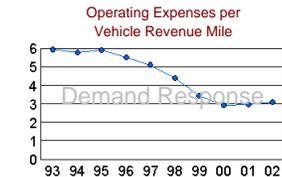
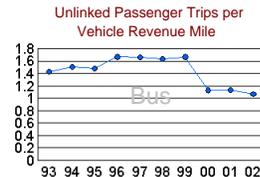
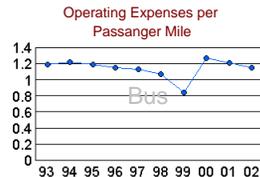
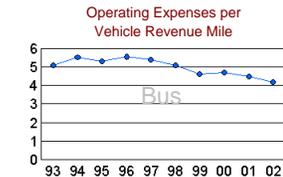


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,430,315	\$742,455	\$2,329,732	4,714,837	1,300,419	1,393,485	94,894	0.0	36	3.7	23	1.00	57%
Demand Response	\$851,132	\$83,868	\$296,850	341,492	274,817	42,157	21,747	N/A	12	1.3	9	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.18	\$57.23	\$1.15	\$3.90	1.07	14.68
Demand Response	\$3.10	\$39.14	\$2.49	\$20.19	0.15	1.94



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	38
Population	102,746

Service Consumption

Annual Passenger Miles	3,064,569
Annual Unlinked Trips	1,304,092
Average Weekday Unlinked Trips	4,760
Average Saturday Unlinked Trips	1,736
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,039,377
Annual Vehicle Revenue Hours	75,876
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	23
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$932,143

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$932,143
Local Funds	(32%)	2,203,554
State Funds	(21%)	1,431,742
Federal Assistance	(33%)	2,276,150
Other Funds	(1%)	44,719
Total Operating Funds Expended		\$6,888,308

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,916,141
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,916,141

Summary of Operating Expenses

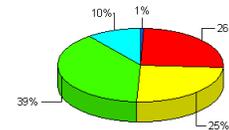
Salary, Wages and Benefits	\$4,229,228
Materials and Supplies	942,124
Purchased Transportation	0
Other Operating Expenses	1,610,716
Total Operating Expenses	\$6,782,068
Reconciling Cash Expenditures	\$106,240

Vehicles Operated in Maximum Service and Uses of Capital Funds

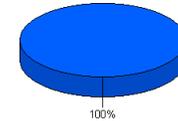
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	23	0	\$0	\$19,360	\$1,881,717	\$15,064

Sources of Operating Funds Expended

Total	\$1,916,141
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Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,782,068	\$932,143	\$1,916,141	3,064,569	1,042,166	1,308,157	76,081	0.0	23	4.5	23	1.00	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$6.53

Operating Expense per Vehicle Revenue Hour

\$89.38

Cost Effectiveness

Operating Expense per Passenger Mile

\$2.21

Operating Expense per Unlinked Passenger Trip

\$5.20

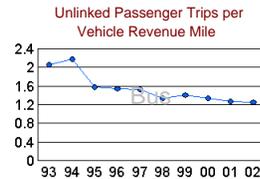
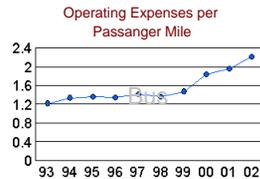
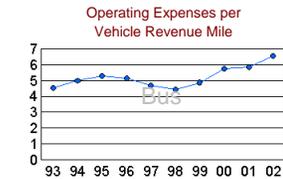
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.25

Unlinked Passenger Trips per Vehicle Revenue Hour

17.19



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bloomington-Normal, IL	
Square Miles	37
Population	112,415
Population Ranking out of 465 UZAs	243
Other UZAs Served	

Service Area Statistics

Square Miles	29
Population	112,415

Service Consumption

Annual Passenger Miles	2,689,964
Annual Unlinked Trips	834,968
Average Weekday Unlinked Trips	2,810
Average Saturday Unlinked Trips	2,103
Average Sunday Unlinked Trips	371

Service Supplied

Annual Vehicle Revenue Miles	779,968
Annual Vehicle Revenue Hours	61,884
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	25
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$346,420

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$346,420
Local Funds	(0%)	800
State Funds	(55%)	1,665,247
Federal Assistance	(33%)	1,013,462
Other Funds	(0%)	7,155
Total Operating Funds Expended		\$3,033,084

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	3,923
Federal Assistance	(80%)	15,851
Other Funds	(0%)	0
Total Capital Funds Expended		\$19,774

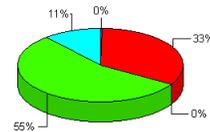
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,502,405
Materials and Supplies	367,867
Purchased Transportation	0
Other Operating Expenses	162,812
Total Operating Expenses	\$3,033,084
Reconciling Cash Expenditures	\$0

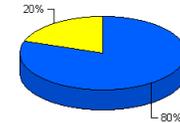
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$0	\$0	\$0	\$19,774	\$19,774
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	19	0	\$0	\$0	\$0	\$19,774	\$19,774

Sources of Operating Funds Expended



Sources of Capital Funds Expended

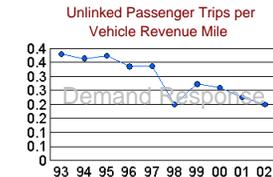
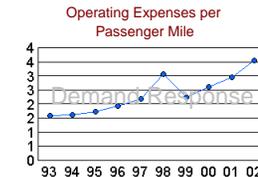
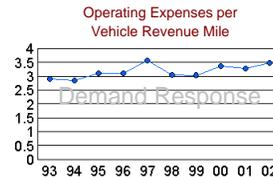
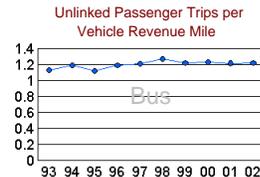
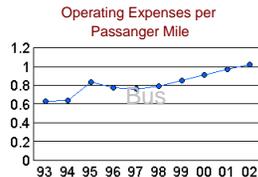
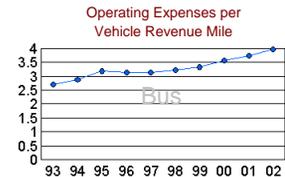


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,643,738	\$335,023	\$19,774	2,580,230	668,132	812,678	53,998	0.0	20	10.0	15	1.07	33%
Demand Response	\$389,346	\$11,397	\$0	109,734	111,836	22,290	7,886	N/A	5	11.0	4	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.96	\$48.96	\$1.02	\$3.25	1.22	15.05
Demand Response	\$3.48	\$49.37	\$3.55	\$17.47	0.20	2.83



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	919
Population	604,526

Service Consumption

Annual Passenger Miles	1,544,119
Annual Unlinked Trips	147,059
Average Weekday Unlinked Trips	795
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	598,613
Annual Vehicle Revenue Hours	61,792
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	37
Base Period Requirement	

Financial Information

Fare Revenues Earned \$101,541

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$101,541
Local Funds	(42%)	814,136
State Funds	(39%)	748,534
Federal Assistance	(14%)	269,587
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,933,798

Sources of Capital Funds Expended

Local funds	(20%)	\$27,451
State Funds	(0%)	0
Federal Assistance	(80%)	109,805
Other Funds	(0%)	0
Total Capital Funds Expended		\$137,256

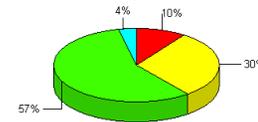
Summary of Operating Expenses

Salary, Wages and Benefits	\$927,305
Materials and Supplies	141,575
Purchased Transportation	0
Other Operating Expenses	697,776
Total Operating Expenses	\$1,766,656
Reconciling Cash Expenditures	\$167,142

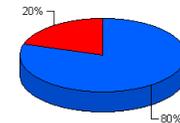
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	37	0	\$137,256	\$0	\$0	\$0	\$137,256

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

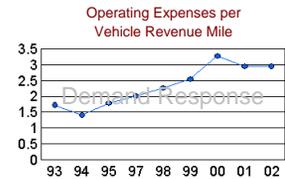
	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,766,656	\$101,541	\$137,256	1,544,119	598,613	147,059	61,792	N/A	37	2.8	37	N/A	0%

Performance Measures

Service Efficiency

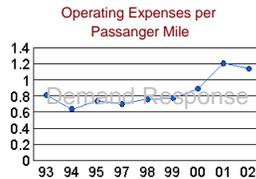
Operating Expense per Vehicle Revenue Mile

Demand Response \$2.95



Operating Expense per Vehicle Revenue Hour

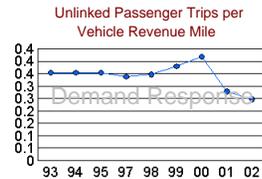
Demand Response \$28.59



Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response \$1.14



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response 0.25

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response 2.38

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Indianapolis, IN	
Square Miles	553
Population	1,218,919
Population Ranking out of 465 UZAs	34
Other UZAs Served	

Service Area Statistics

Square Miles	553
Population	1,218,919

Service Consumption

Annual Passenger Miles	53,319,602
Annual Unlinked Trips	10,247,493
Average Weekday Unlinked Trips	34,412
Average Saturday Unlinked Trips	19,058
Average Sunday Unlinked Trips	9,107

Service Supplied

Annual Vehicle Revenue Miles	8,979,215
Annual Vehicle Revenue Hours	574,098
Vehicles Operated in Maximum Service	182
Vehicles Available for Maximum Service	220
Base Period Requirement	81

Financial Information

Fare Revenues Earned \$7,016,306

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$6,318,651
Local Funds	(29%)	10,269,496
State Funds	(26%)	9,310,311
Federal Assistance	(25%)	8,994,512
Other Funds	(3%)	1,063,670
Total Operating Funds Expended		\$35,956,640

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

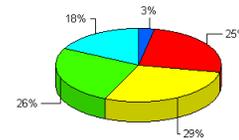
Summary of Operating Expenses

Salary, Wages and Benefits	\$23,756,595
Materials and Supplies	3,440,999
Purchased Transportation	4,470,115
Other Operating Expenses	3,279,797
Total Operating Expenses	\$34,947,506
Reconciling Cash Expenditures	\$1,009,672

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	112	16	\$0	\$0	\$0	\$0	\$0
Demand Response	24	30	\$0	\$0	\$0	\$0	\$0
Total	136	46	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



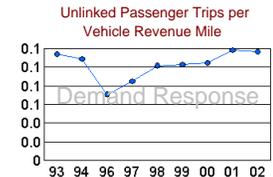
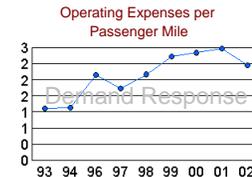
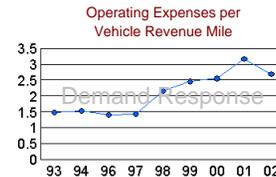
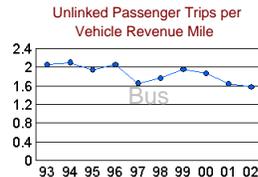
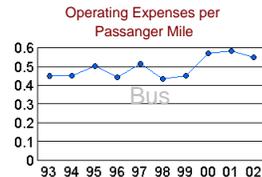
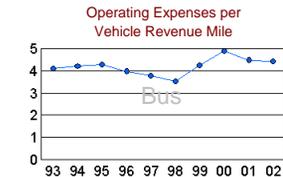
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$27,643,118	\$6,433,098	\$0	50,238,305	6,288,208	9,961,499	432,507	0.0	151	4.7	128	1.58	18%
Demand Response	\$7,304,388	\$583,208	\$0	3,081,297	2,706,365	315,069	142,659	N/A	69	1.7	54	N/A	28%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.41	\$0.55	1.58
Demand Response	\$2.70	\$2.37	0.12



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Greater Lafayette Public Transportation Corporation (CityBus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lafayette, IN	
Square Miles	55
Population	125,738
Population Ranking out of 465 UZAs	216
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	108,500

Service Consumption

Annual Passenger Miles	14,466,931
Annual Unlinked Trips	3,544,986
Average Weekday Unlinked Trips	13,011
Average Saturday Unlinked Trips	3,496
Average Sunday Unlinked Trips	872

Service Supplied

Annual Vehicle Revenue Miles	1,394,539
Annual Vehicle Revenue Hours	123,051
Vehicles Operated in Maximum Service	53
Vehicles Available for Maximum Service	66
Base Period Requirement	28

Financial Information

Fare Revenues Earned \$1,385,142

Sources of Operating Funds Expended		
Fare Revenues	(25%)	\$1,385,142
Local Funds	(21%)	1,174,040
State Funds	(30%)	1,673,045
Federal Assistance	(20%)	1,128,971
Other Funds	(5%)	273,197
Total Operating Funds Expended		\$5,634,395

Sources of Capital Funds Expended		
Local funds	(20%)	\$1,388,921
State Funds	(0%)	0
Federal Assistance	(80%)	5,555,684
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,944,605

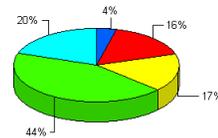
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,246,629
Materials and Supplies	621,097
Purchased Transportation	0
Other Operating Expenses	761,761
Total Operating Expenses	\$5,629,487
Reconciling Cash Expenditures	\$4,908

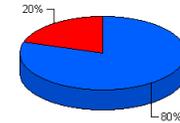
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	\$2,803,760	\$0	\$3,528,345	\$612,500	\$6,944,605
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	53	0	\$2,803,760	\$0	\$3,528,345	\$612,500	\$6,944,605

Sources of Operating Funds Expended



Sources of Capital Funds Expended

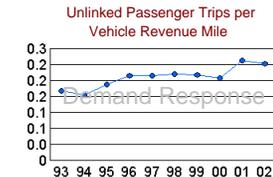
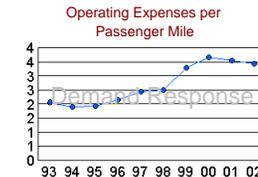
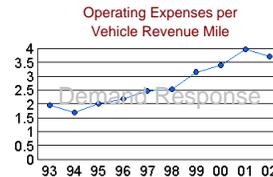
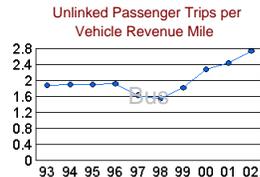
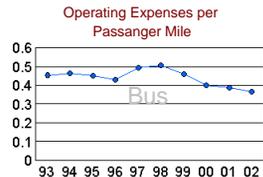
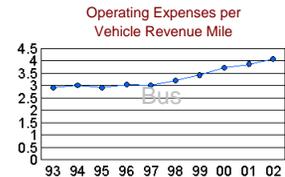


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,229,176	\$1,344,591	\$6,944,605	14,350,098	1,286,462	3,518,761	112,895	0.0	57	9.3	48	1.71	19%
Demand Response	\$400,311	\$40,551	\$0	116,833	108,077	26,225	10,156	N/A	9	4.7	5	N/A	80%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.06	\$0.36	2.74
Demand Response	\$3.70	\$3.43	0.24



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

South Bend, IN-MI	
Square Miles	156
Population	276,498
Population Ranking out of 465 UZAs	115
Other UZAs Served	

Service Area Statistics

Square Miles	68
Population	164,346

Service Consumption

Annual Passenger Miles	8,352,854
Annual Unlinked Trips	2,606,970
Average Weekday Unlinked Trips	9,266
Average Saturday Unlinked Trips	4,695
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,803,191
Annual Vehicle Revenue Hours	117,158
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	64
Base Period Requirement	30

Financial Information

Fare Revenues Earned \$1,140,475

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$1,140,475
Local Funds	(39%)	2,744,005
State Funds	(31%)	2,142,993
Federal Assistance	(10%)	695,724
Other Funds	(4%)	264,152
Total Operating Funds Expended		\$6,987,349

Sources of Capital Funds Expended

Local funds	(26%)	\$1,237,228
State Funds	(0%)	0
Federal Assistance	(70%)	3,305,958
Other Funds	(3%)	152,591
Total Capital Funds Expended		\$4,695,777

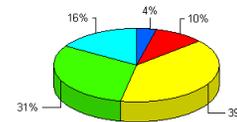
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,156,831
Materials and Supplies	698,233
Purchased Transportation	0
Other Operating Expenses	1,132,285
Total Operating Expenses	\$6,987,349
Reconciling Cash Expenditures	\$0

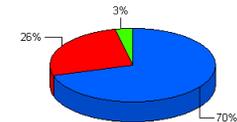
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	0	\$2,928,526	\$166,429	\$122,796	\$1,002,648	\$4,220,399
Demand Response	6	0	\$325,392	\$18,492	\$20,088	\$111,406	\$475,378
Total	50	0	\$3,253,918	\$184,921	\$142,884	\$1,114,054	\$4,695,777

Sources of Operating Funds Expended



Sources of Capital Funds Expended

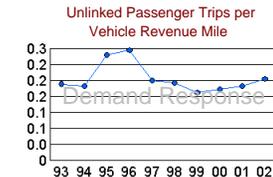
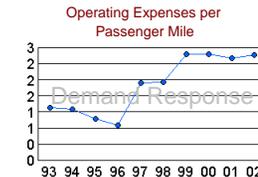
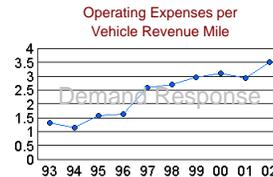
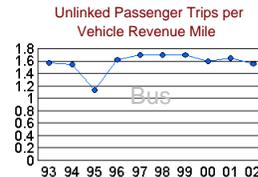
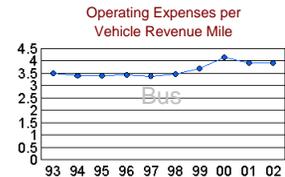


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,471,258	\$1,096,187	\$4,220,399	8,156,196	1,656,352	2,577,068	106,032	0.0	56	9.0	44	1.10	27%
Demand Response	\$516,091	\$44,288	\$475,378	196,658	146,839	29,902	11,126	N/A	8	2.3	6	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.91	\$0.79	1.56
Demand Response	\$3.51	\$2.62	0.20



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Terre Haute, IN	
Square Miles	43
Population	79,376
Population Ranking out of 465 UZAs	319
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	59,614

Service Consumption

Annual Passenger Miles	280,100
Annual Unlinked Trips	161,814
Average Weekday Unlinked Trips	647
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	288,500
Annual Vehicle Revenue Hours	32,000
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	12
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$100,649

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$100,649
Local Funds	(15%)	149,351
State Funds	(24%)	242,524
Federal Assistance	(51%)	513,188
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,005,712

Sources of Capital Funds Expended

Local funds	(29%)	\$64,575
State Funds	(0%)	0
Federal Assistance	(66%)	149,686
Other Funds	(5%)	11,010
Total Capital Funds Expended		\$225,271

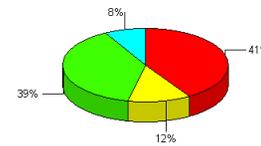
Summary of Operating Expenses

Salary, Wages and Benefits	\$858,281
Materials and Supplies	44,701
Purchased Transportation	0
Other Operating Expenses	102,730
Total Operating Expenses	\$1,005,712
Reconciling Cash Expenditures	\$0

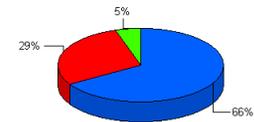
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$61,000	\$0	\$0	\$81,816	\$142,816
Demand Response	3	0	\$62,000	\$0	\$0	\$20,355	\$82,355
Total	9	0	\$123,000	\$0	\$0	\$102,171	\$225,171

Sources of Operating Funds Expended



Sources of Capital Funds Expended

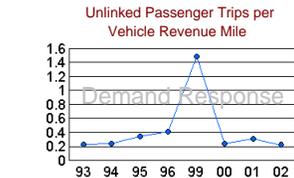
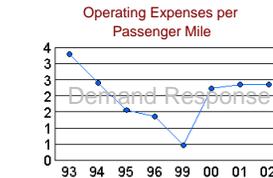
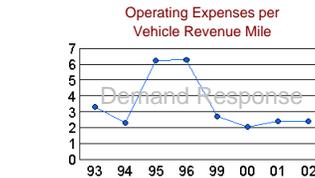
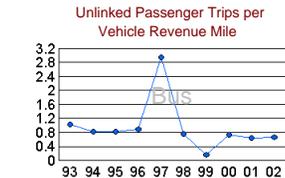
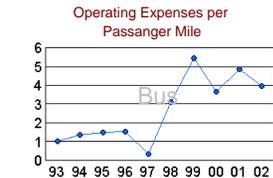
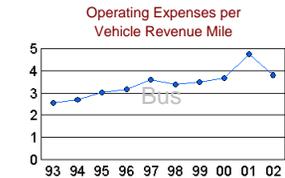


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$852,128	\$86,128	\$142,816	215,100	224,500	147,564	26,000	0.0	9	4.1	6	1.00	50%
Demand Response	\$153,584	\$14,521	\$82,355	65,000	64,000	14,250	6,000	N/A	3	5.3	3	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.80	\$3.96	0.66
Demand Response	\$2.40	\$2.36	0.22



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Muncie, IN	
Square Miles	43
Population	90,673
Population Ranking out of 465 UZAs	290
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	72,880

Service Consumption

Annual Passenger Miles	3,846,174
Annual Unlinked Trips	1,364,250
Average Weekday Unlinked Trips	4,921
Average Saturday Unlinked Trips	1,951
Average Sunday Unlinked Trips	60

Service Supplied

Annual Vehicle Revenue Miles	1,125,551
Annual Vehicle Revenue Hours	87,216
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	47
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$314,523

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$314,523
Local Funds	(58%)	2,837,459
State Funds	(23%)	1,154,671
Federal Assistance	(12%)	580,000
Other Funds	(1%)	47,134
Total Operating Funds Expended		\$4,933,787

Sources of Capital Funds Expended

Local funds	(38%)	\$335,493
State Funds	(3%)	25,000
Federal Assistance	(59%)	513,571
Other Funds	(0%)	0
Total Capital Funds Expended		\$874,064

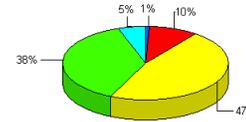
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,622,472
Materials and Supplies	553,436
Purchased Transportation	0
Other Operating Expenses	757,879
Total Operating Expenses	\$4,933,787
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$0	\$0	\$494,391	\$132,003	\$626,394
Demand Response	9	0	\$247,670	\$0	\$0	\$0	\$247,670
Total	34	0	\$247,670	\$0	\$494,391	\$132,003	\$874,064

Sources of Operating Funds Expended



Sources of Capital Funds Expended

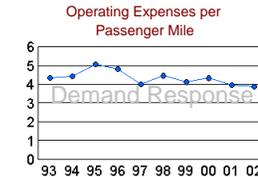
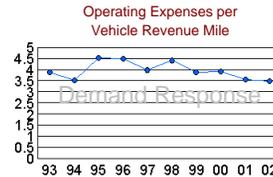
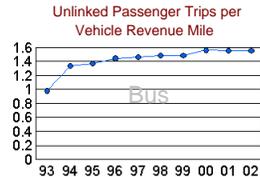
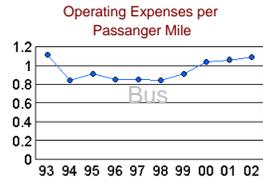
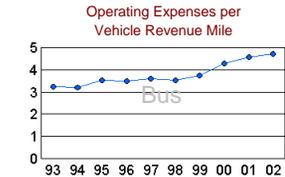


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,904,920	\$257,988	\$626,394	3,579,909	828,895	1,287,737	61,450	0.0	33	8.3	25	1.09	32%
Demand Response	\$1,028,867	\$56,535	\$247,670	266,265	296,656	76,513	25,766	N/A	14	0.9	9	N/A	56%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.71	\$1.09	1.55
Demand Response	\$3.47	\$3.86	0.26



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Peoria, IL	
Square Miles	123
Population	247,172
Population Ranking out of 465 UZAs	129
Other UZAs Served	

Service Area Statistics

Square Miles	123
Population	247,172

Service Consumption

Annual Passenger Miles	14,870,919
Annual Unlinked Trips	1,896,786
Average Weekday Unlinked Trips	6,946
Average Saturday Unlinked Trips	2,546
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,939,661
Annual Vehicle Revenue Hours	120,302
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	80
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$1,240,907

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$1,240,907
Local Funds	(21%)	2,734,308
State Funds	(58%)	7,389,689
Federal Assistance	(9%)	1,208,694
Other Funds	(2%)	201,399
Total Operating Funds Expended		\$12,774,997

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	308,927
Federal Assistance	(80%)	1,235,709
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,544,636

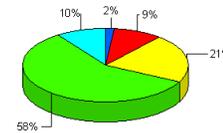
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,332,709
Materials and Supplies	1,426,786
Purchased Transportation	986,513
Other Operating Expenses	878,374
Total Operating Expenses	\$9,624,382
Reconciling Cash Expenditures	\$0

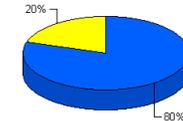
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$0	\$0	\$0	\$0	\$0
Demand Response	0	18	\$0	\$90,913	\$1,362,825	\$90,898	\$1,544,636
Total	43	18	\$0	\$90,913	\$1,362,825	\$90,898	\$1,544,636

Sources of Operating Funds Expended



Sources of Capital Funds Expended

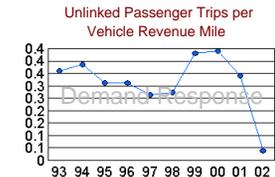
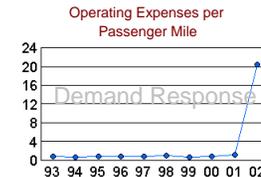
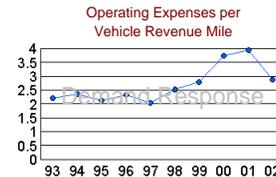
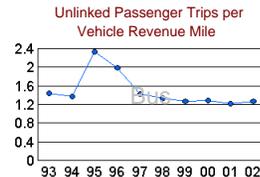
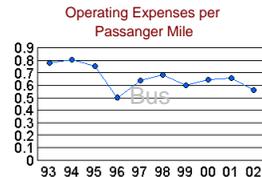
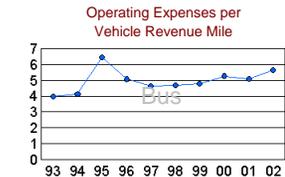


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,290,530	\$1,062,150	\$0	14,805,551	1,473,566	1,878,877	87,953	0.0	57	19.3	43	1.86	33%
Demand Response	\$1,333,852	\$178,757	\$1,544,636	65,368	466,095	17,909	32,349	N/A	23	5.7	18	N/A	28%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.63	\$94.26	1.28
Demand Response	\$2.86	\$41.23	0.04



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

Service Area Statistics

Square Miles	46
Population	119,657

Service Consumption

Annual Passenger Miles	9,452,968
Annual Unlinked Trips	2,394,886
Average Weekday Unlinked Trips	6,799
Average Saturday Unlinked Trips	3,135
Average Sunday Unlinked Trips	992

Service Supplied

Annual Vehicle Revenue Miles	2,509,506
Annual Vehicle Revenue Hours	173,916
Vehicles Operated in Maximum Service	70
Vehicles Available for Maximum Service	156
Base Period Requirement	50

Financial Information

Fare Revenues Earned \$1,055,991

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$1,337,720
Local Funds	(18%)	1,663,545
State Funds	(52%)	4,948,756
Federal Assistance	(12%)	1,171,368
Other Funds	(3%)	328,571
Total Operating Funds Expended		\$9,449,960

Sources of Capital Funds Expended

Local funds	(3%)	\$130,000
State Funds	(18%)	786,740
Federal Assistance	(77%)	3,337,574
Other Funds	(2%)	92,175
Total Capital Funds Expended		\$4,346,489

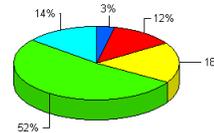
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,797,161
Materials and Supplies	1,354,879
Purchased Transportation	790,998
Other Operating Expenses	1,373,270
Total Operating Expenses	\$9,316,308
Reconciling Cash Expenditures	\$133,652

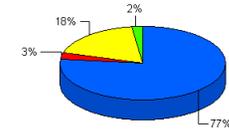
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	55	2	\$3,121,338	\$854,628	\$252,624	\$117,899	\$4,346,489
Demand Response	3	6	\$0	\$0	\$0	\$0	\$0
Vanpool	4	0	\$0	\$0	\$0	\$0	\$0
Total	62	8	\$3,121,338	\$854,628	\$252,624	\$117,899	\$4,346,489

Sources of Operating Funds Expended



Sources of Capital Funds Expended

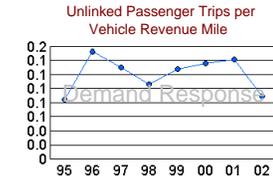
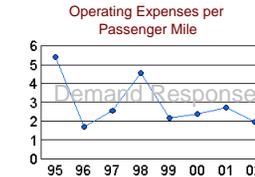
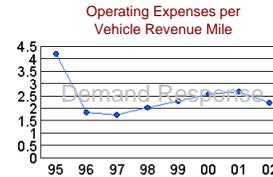
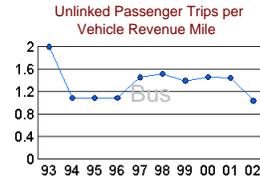
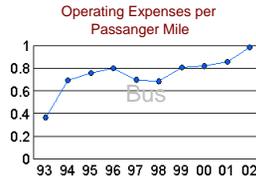
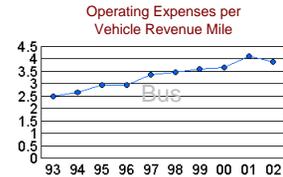


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,881,207	\$995,014	\$4,346,489	8,990,859	2,292,236	2,374,092	163,308	0.0	71	8.9	57	1.14	25%
Demand Response	\$415,795	\$32,032	\$0	212,948	186,273	16,626	9,564	N/A	75	3.7	9	N/A	733%
Vanpool	\$19,306	\$28,945	\$0	249,161	30,997	4,168	1,044	N/A	10	3.0	4	N/A	150%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.87	\$0.99	1.04
Demand Response	\$2.23	\$1.95	0.09
Vanpool	\$0.62	\$0.08	0.13



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Rockford Mass Transit District (RMTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rockford, IL	
Square Miles	139
Population	270,414
Population Ranking out of 465 UZAs	121
Other UZAs Served	

Service Area Statistics

Square Miles	116
Population	216,338

Service Consumption

Annual Passenger Miles	6,578,016
Annual Unlinked Trips	1,597,000
Average Weekday Unlinked Trips	5,761
Average Saturday Unlinked Trips	2,672
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,532,634
Annual Vehicle Revenue Hours	113,530
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	66
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$967,500

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$967,500
Local Funds	(21%)	1,542,858
State Funds	(55%)	3,941,184
Federal Assistance	(9%)	628,711
Other Funds	(1%)	98,368
Total Operating Funds Expended		\$7,178,621

Sources of Capital Funds Expended

Local funds	(2%)	\$1,995
State Funds	(18%)	21,771
Federal Assistance	(80%)	95,058
Other Funds	(0%)	0
Total Capital Funds Expended		\$118,824

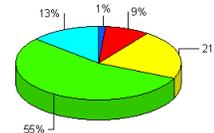
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,701,544
Materials and Supplies	559,262
Purchased Transportation	5,900
Other Operating Expenses	905,789
Total Operating Expenses	\$7,172,495
Reconciling Cash Expenditures	\$6,126

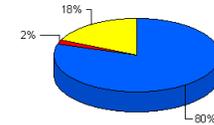
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	\$0	\$18,523	\$5,400	\$94,901	\$118,824
Demand Response	16	2	\$0	\$0	\$0	\$0	\$0
Total	44	2	\$0	\$18,523	\$5,400	\$94,901	\$118,824

Sources of Operating Funds Expended



Sources of Capital Funds Expended

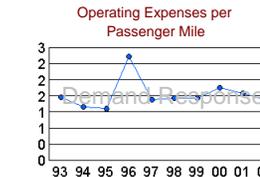
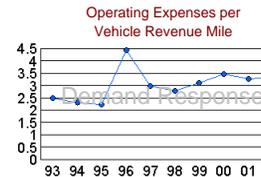
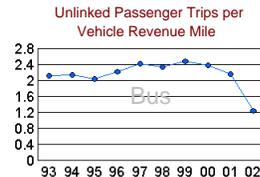
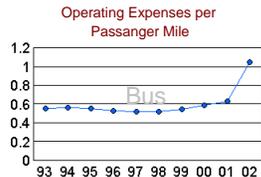
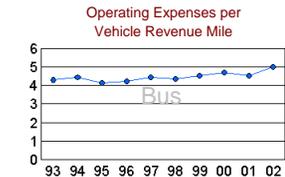


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,180,413	\$827,170	\$118,824	5,918,460	1,235,095	1,521,455	92,104	0.0	39	5.7	28	1.56	39%
Demand Response	\$992,082	\$140,330	\$0	659,556	297,539	75,545	21,426	N/A	27	5.8	18	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.00	\$1.04	1.23
Demand Response	\$3.33	\$1.50	0.25



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, IL	
Square Miles	87
Population	153,516
Population Ranking out of 465 UZAs	192
Other UZAs Served	

Service Area Statistics

Square Miles	65
Population	126,595

Service Consumption

Annual Passenger Miles	5,287,897
Annual Unlinked Trips	1,708,661
Average Weekday Unlinked Trips	5,874
Average Saturday Unlinked Trips	4,164
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,433,372
Annual Vehicle Revenue Hours	111,663
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	61
Base Period Requirement	29

Financial Information

Fare Revenues Earned \$720,045

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$720,045
Local Funds	(22%)	1,398,371
State Funds	(55%)	3,535,003
Federal Assistance	(9%)	580,830
Other Funds	(3%)	187,046
Total Operating Funds Expended		\$6,421,295

Sources of Capital Funds Expended

Local funds	(17%)	\$96,604
State Funds	(17%)	95,106
Federal Assistance	(66%)	380,426
Other Funds	(0%)	0
Total Capital Funds Expended		\$572,136

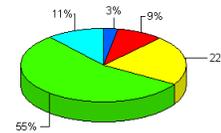
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,483,894
Materials and Supplies	1,159,984
Purchased Transportation	0
Other Operating Expenses	759,696
Total Operating Expenses	\$6,403,574
Reconciling Cash Expenditures	\$17,721

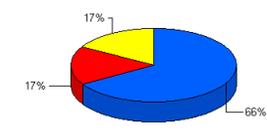
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	45	0	\$0	\$0	\$420,263	\$151,873	\$572,136
Demand Response	15	0	\$0	\$0	\$0	\$0	\$0
Total	60	0	\$0	\$0	\$420,263	\$151,873	\$572,136

Sources of Operating Funds Expended



Sources of Capital Funds Expended

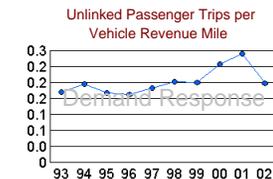
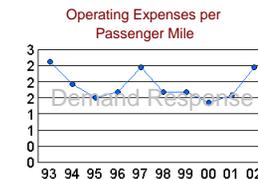
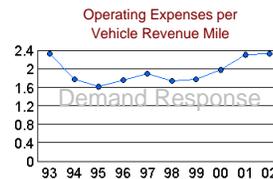
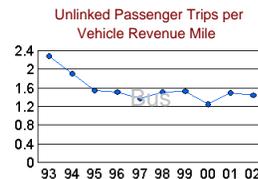
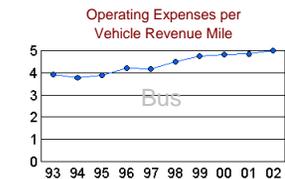


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,752,443	\$633,791	\$572,136	5,013,381	1,153,262	1,653,349	89,972	0.0	45	10.6	45	1.28	0%
Demand Response	\$651,131	\$86,254	\$0	274,516	280,110	55,312	21,691	N/A	16	3.8	15	N/A	7%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.99	\$1.15	1.43
Demand Response	\$2.32	\$2.37	0.20



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Champaign, IL	
Square Miles	41
Population	123,938
Population Ranking out of 465 UZAs	219
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	123,938

Service Consumption

Annual Passenger Miles	24,842,784
Annual Unlinked Trips	9,084,277
Average Weekday Unlinked Trips	32,890
Average Saturday Unlinked Trips	9,638
Average Sunday Unlinked Trips	4,403

Service Supplied

Annual Vehicle Revenue Miles	2,799,469
Annual Vehicle Revenue Hours	244,826
Vehicles Operated in Maximum Service	89
Vehicles Available for Maximum Service	108
Base Period Requirement	50

Financial Information

Fare Revenues Earned \$3,697,833

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$1,558,219
Local Funds	(27%)	3,809,332
State Funds	(54%)	7,790,712
Federal Assistance	(0%)	3,043
Other Funds	(8%)	1,179,010
Total Operating Funds Expended		\$14,340,316

Sources of Capital Funds Expended

Local funds	(31%)	\$3,096,496
State Funds	(13%)	1,258,313
Federal Assistance	(35%)	3,519,211
Other Funds	(21%)	2,139,614
Total Capital Funds Expended		\$10,013,634

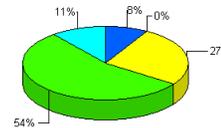
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,712,877
Materials and Supplies	2,299,898
Purchased Transportation	316,828
Other Operating Expenses	1,642,789
Total Operating Expenses	\$13,972,392
Reconciling Cash Expenditures	\$367,924

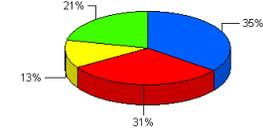
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	73	0	\$4,862,376	\$34,745	\$5,116,513	\$0	\$10,013,634
Demand Response	7	9	\$0	\$0	\$0	\$0	\$0
Total	80	9	\$4,862,376	\$34,745	\$5,116,513	\$0	\$10,013,634

Sources of Operating Funds Expended



Sources of Capital Funds Expended

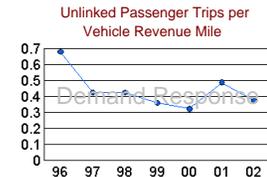
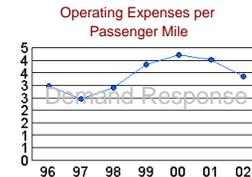
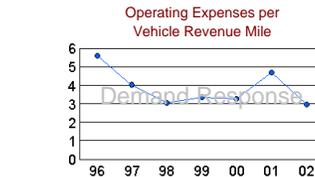
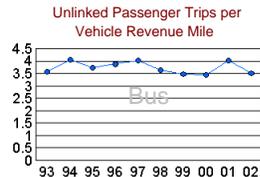
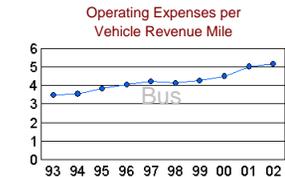


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,302,154	\$3,505,198	\$10,013,634	24,642,276	2,574,747	8,999,659	219,232	0.0	90	10.0	73	1.46	23%
Demand Response	\$670,238	\$192,635	\$0	200,508	224,722	84,618	25,594	N/A	18	4.6	16	N/A	13%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.17	\$0.54	3.50
Demand Response	\$2.98	\$3.34	0.38



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Decatur Public Transit System (DPTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Decatur, IL	
Square Miles	50
Population	96,454
Population Ranking out of 465 UZAs	273
Other UZAs Served	

Service Area Statistics

Square Miles	54
Population	86,204

Service Consumption

Annual Passenger Miles	2,496,655
Annual Unlinked Trips	870,124
Average Weekday Unlinked Trips	3,019
Average Saturday Unlinked Trips	1,940
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	961,803
Annual Vehicle Revenue Hours	62,142
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	59
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$312,324

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$310,809
Local Funds	(6%)	173,260
State Funds	(54%)	1,601,644
Federal Assistance	(28%)	830,626
Other Funds	(1%)	36,835
Total Operating Funds Expended		\$2,953,174

Sources of Capital Funds Expended

Local funds	(3%)	\$125,215
State Funds	(28%)	1,338,751
Federal Assistance	(70%)	3,344,407
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,808,373

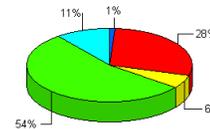
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,987,933
Materials and Supplies	347,441
Purchased Transportation	224,608
Other Operating Expenses	393,192
Total Operating Expenses	\$2,953,174
Reconciling Cash Expenditures	\$0

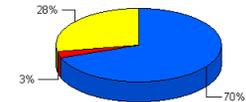
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$3,427,574	\$0	\$1,375,264	\$5,535	\$4,808,373
Demand Response	3	12	\$0	\$0	\$0	\$0	\$0
Total	23	12	\$3,427,574	\$0	\$1,375,264	\$5,535	\$4,808,373

Sources of Operating Funds Expended



Sources of Capital Funds Expended

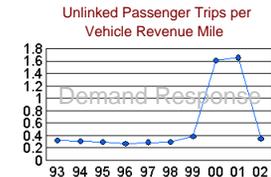
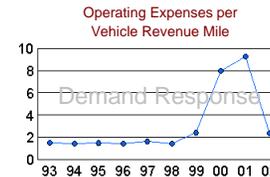
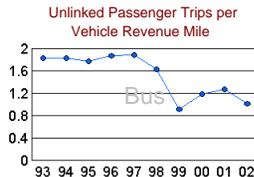
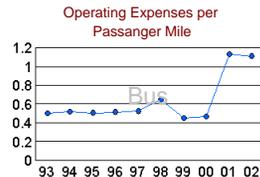
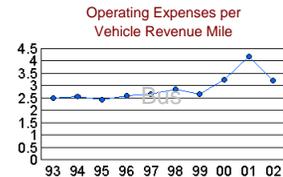


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,576,655	\$262,603	\$4,808,373	2,318,691	801,237	814,433	50,905	0.0	27	4.6	20	0	35%
Demand Response	\$376,519	\$49,721	\$0	177,964	160,566	55,691	11,237	N/A	32	6.0	15	N/A	113%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.22	\$1.11	1.02
Demand Response	\$2.34	\$2.12	0.35



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	356
Population	3,708,773

Service Consumption

Annual Passenger Miles	1,815,306,597
Annual Unlinked Trips	485,225,048
Average Weekday Unlinked Trips	1,574,101
Average Saturday Unlinked Trips	925,731
Average Sunday Unlinked Trips	615,365

Service Supplied

Annual Vehicle Revenue Miles	136,400,343
Annual Vehicle Revenue Hours	10,990,111
Vehicles Operated in Maximum Service	3,362
Vehicles Available for Maximum Service	4,082
Base Period Requirement	967

Financial Information

Fare Revenues Earned \$384,809,987

Sources of Operating Funds Expended

Fare Revenues	(42%)	\$384,809,987
Local Funds	(29%)	263,485,284
State Funds	(23%)	215,454,164
Federal Assistance	(0%)	0
Other Funds	(6%)	56,136,779
Total Operating Funds Expended		\$919,886,214

Sources of Capital Funds Expended

Local funds	(33%)	\$161,608,885
State Funds	(8%)	38,988,240
Federal Assistance	(58%)	282,274,782
Other Funds	(0%)	0
Total Capital Funds Expended		\$482,871,907

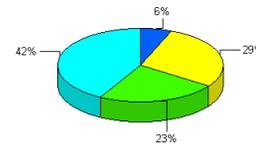
Summary of Operating Expenses

Salary, Wages and Benefits	\$724,407,694
Materials and Supplies	95,383,167
Purchased Transportation	36,309,149
Other Operating Expenses	100,091,795
Total Operating Expenses	\$956,191,805
Reconciling Cash Expenditures	\$(36,305,591)

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,695	0	\$67,434,875	\$19,099,415	\$3,940,403	\$11,177,467	\$101,652,160
Heavy Rail	988	0	\$114,013,761	\$152,236,849	\$104,016,474	\$10,952,663	\$381,219,747
Demand Response	0	679	\$0	\$0	\$0	\$0	\$0
Total	2,683	679	\$181,448,636	\$171,336,264	\$107,956,877	\$22,130,130	\$482,871,907

Sources of Operating Funds Expended



Sources of Capital Funds Expended

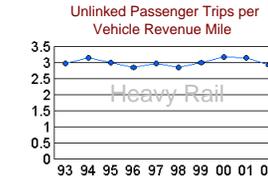
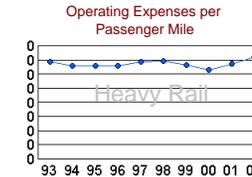
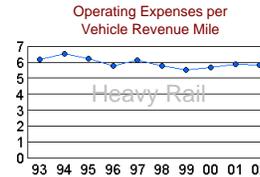
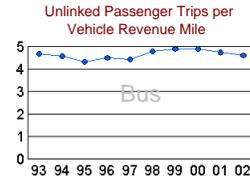
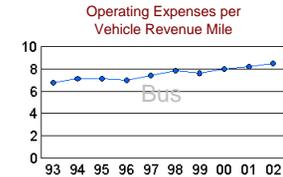


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$559,683,667	\$224,236,294	\$101,652,160	807,540,362	65,901,103	303,295,027	6,576,310	3.7	2,013	8.6	1,695	1.86	19%
Heavy Rail	\$359,022,210	\$158,873,498	\$381,219,747	995,621,039	61,532,661	180,399,630	3,395,712	206.3	1,190	18.7	988	2.21	20%
Demand Response	\$37,485,928	\$1,700,195	\$0	12,145,196	8,966,579	1,530,391	1,018,089	N/A	879	1.7	679	N/A	29%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.49	\$85.11	\$0.69	\$1.85	4.60	46.12
Heavy Rail	\$5.83	\$105.73	\$0.36	\$1.99	2.93	53.13
Demand Response	\$4.18	\$36.82	\$3.09	\$24.49	0.17	1.50



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Sheboygan Transit System

608 South Commerce Street
Sheboygan, WI 53081-4356

Director: Mr. Ron McDonald
(920) 459-3285

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sheboygan, WI	
Square Miles	26
Population	68,600
Population Ranking out of 465 UZAs	354
Other UZAs Served	

Service Area Statistics

Square Miles	23
Population	59,490

Service Consumption

Annual Passenger Miles	2,091,874
Annual Unlinked Trips	642,510
Average Weekday Unlinked Trips	2,243
Average Saturday Unlinked Trips	1,007
Average Sunday Unlinked Trips	340

Service Supplied

Annual Vehicle Revenue Miles	819,465
Annual Vehicle Revenue Hours	73,722
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	44
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$569,830

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$569,830
Local Funds	(20%)	622,422
State Funds	(30%)	949,479
Federal Assistance	(28%)	887,525
Other Funds	(3%)	85,314
Total Operating Funds Expended		\$3,114,570

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

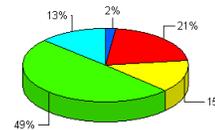
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,333,940
Materials and Supplies	266,404
Purchased Transportation	258,266
Other Operating Expenses	255,960
Total Operating Expenses	\$3,114,570
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$0	\$0	\$0	\$0	\$0
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	21	7	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



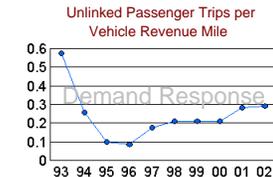
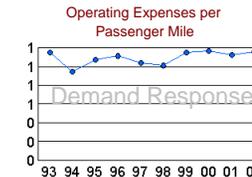
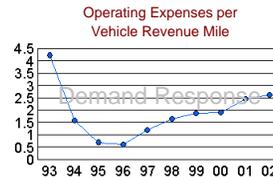
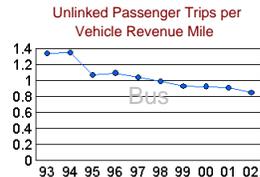
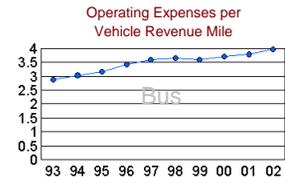
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,856,304	\$484,998	\$0	1,869,343	720,197	613,722	62,486	0.0	34	11.1	21	2.10	62%
Demand Response	\$258,266	\$84,832	\$0	222,531	99,268	28,788	11,236	N/A	10	7.5	7	N/A	43%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.97	\$1.53	0.85
Demand Response	\$2.60	\$1.16	0.29



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Mansfield, OH	
Square Miles	51
Population	79,698
Population Ranking out of 465 UZAs	317
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	67,338

Service Consumption

Annual Passenger Miles	1,015,808
Annual Unlinked Trips	379,242
Average Weekday Unlinked Trips	1,334
Average Saturday Unlinked Trips	763
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	445,856
Annual Vehicle Revenue Hours	33,731
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	19
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$280,849

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$280,849
Local Funds	(17%)	242,216
State Funds	(13%)	182,912
Federal Assistance	(45%)	652,419
Other Funds	(7%)	95,708
Total Operating Funds Expended		\$1,454,104

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

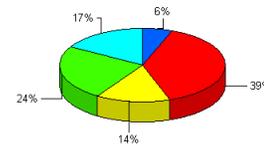
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	83,666
Purchased Transportation	1,162,854
Other Operating Expenses	207,584
Total Operating Expenses	\$1,454,104
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$0	\$0	\$0	\$0	\$0
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	0	15	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



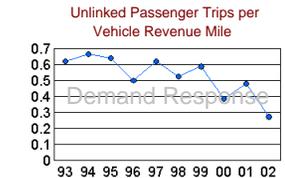
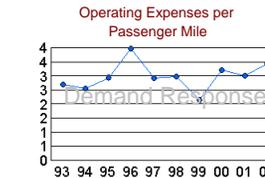
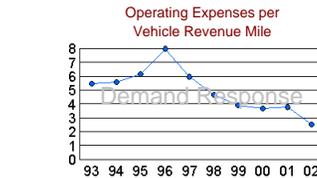
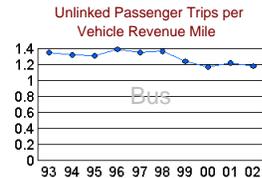
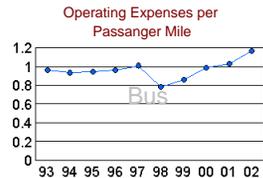
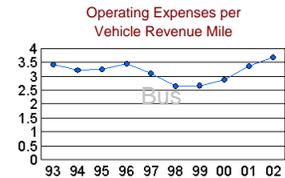
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,047,283	\$191,588	\$0	897,128	284,611	336,273	23,388	0.0	11	9.6	8	1.14	38%
Demand Response	\$406,821	\$89,261	\$0	118,680	162,267	44,206	10,424	N/A	8	3.5	7	N/A	14%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.69	\$1.17	1.18
Demand Response	\$2.51	\$3.43	0.27



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

WAUSAU AREA TRANSIT SYSTEM (WATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wausau, WI	
Square Miles	37
Population	68,221
Population Ranking out of 465 UZAs	355
Other UZAs Served	

Service Area Statistics

Square Miles	0
Population	0

Service Consumption

Annual Passenger Miles	2,535,203
Annual Unlinked Trips	779,459
Average Weekday Unlinked Trips	2,944
Average Saturday Unlinked Trips	777
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	634,457
Annual Vehicle Revenue Hours	42,710
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	30
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$357,958

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$357,958
Local Funds	(21%)	527,002
State Funds	(35%)	899,096
Federal Assistance	(29%)	741,310
Other Funds	(1%)	31,030
Total Operating Funds Expended		\$2,556,396

Sources of Capital Funds Expended

Local funds	(20%)	\$13,437
State Funds	(0%)	0
Federal Assistance	(80%)	53,750
Other Funds	(0%)	0
Total Capital Funds Expended		\$67,187

Summary of Operating Expenses

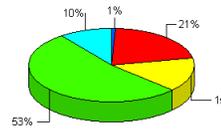
Salary, Wages and Benefits	\$1,747,908
Materials and Supplies	298,712
Purchased Transportation	268,260
Other Operating Expenses	241,516
Total Operating Expenses	\$2,556,396

Reconciling Cash Expenditures \$0

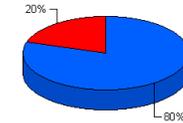
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$0	\$0	\$0	\$67,187	\$67,187
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	20	6	\$0	\$0	\$0	\$67,187	\$67,187

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,251,820	\$320,378	\$67,187	2,457,753	557,007	758,583	37,929	0.0	24	5.7	20	2.00	20%
Demand Response	\$304,576	\$37,580	\$0	77,450	77,450	20,876	4,781	N/A	6	10.1	6	N/A	0%

Performance Measures

Service Efficiency

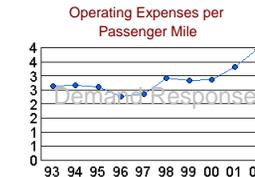
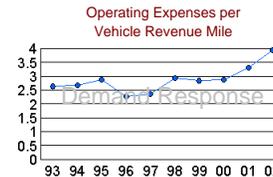
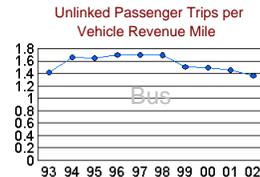
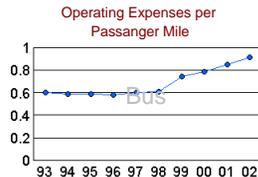
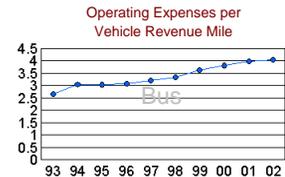
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.04	\$59.37
Demand Response	\$3.93	\$63.71

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.92	\$2.97
Demand Response	\$3.93	\$14.59

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.36	20.00
Demand Response	0.27	4.37



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rochester, MN	
Square Miles	40
Population	91,271
Population Ranking out of 465 UZAs	288
Other UZAs Served	

Service Area Statistics

Square Miles	147
Population	104,230

Service Consumption

Annual Passenger Miles	4,743,192 Q
Annual Unlinked Trips	1,223,299 Q
Average Weekday Unlinked Trips	4,848
Average Saturday Unlinked Trips	705
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	931,042 Q
Annual Vehicle Revenue Hours	63,493 Q
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	36 Q
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$1,203,035

Sources of Operating Funds Expended

Fare Revenues	(39%)	\$1,203,035
Local Funds	(9%)	276,825
State Funds	(38%)	1,164,032
Federal Assistance	(14%)	435,241
Other Funds	(0%)	0
Total Operating Funds Expended		\$3,079,133

Sources of Capital Funds Expended

Local funds	(67%)	\$39,265
State Funds	(0%)	0
Federal Assistance	(33%)	19,477
Other Funds	(0%)	0
Total Capital Funds Expended		\$58,742

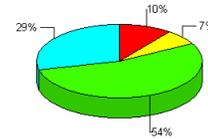
Summary of Operating Expenses

Salary, Wages and Benefits	\$77,576
Materials and Supplies	3,470
Purchased Transportation	2,828,717
Other Operating Expenses	169,370
Total Operating Expenses	\$3,079,133
Reconciling Cash Expenditures	\$0

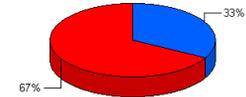
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	27	\$24,345	\$0	\$34,397	\$0	\$58,742
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	31	\$24,345	\$0	\$34,397	\$0	\$58,742

Sources of Operating Funds Expended



Sources of Capital Funds Expended



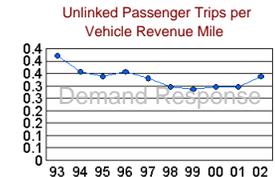
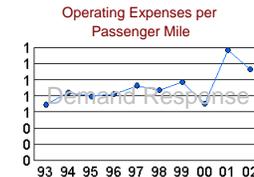
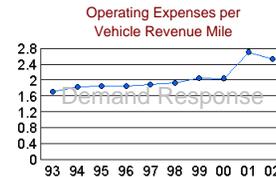
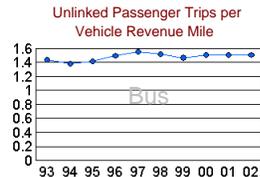
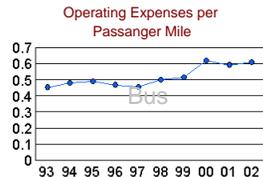
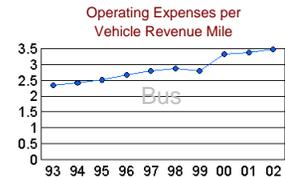
Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,684,126	\$1,082,646	\$58,742	4,394,070 Q	774,906 Q	1,170,620 Q	52,669 Q	0.0	36	14.0	27	3.38	33%
Demand Response	\$395,007	\$120,389	\$0	349,122	156,136	52,679	10,824	N/A	0 N	6.6	4	N/A	-100% Q

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.46 Q	\$0.61 Q	1.51 Q
Demand Response	\$2.53	\$1.13	0.34

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$50.96 Q	\$2.29 Q	22.23 Q
Demand Response	\$36.49	\$7.50	4.87



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	314
Population	537,500

Service Consumption

Annual Passenger Miles	7,252,702
Annual Unlinked Trips	574,440
Average Weekday Unlinked Trips	1,953
Average Saturday Unlinked Trips	853
Average Sunday Unlinked Trips	661

Service Supplied

Annual Vehicle Revenue Miles	1,044,299
Annual Vehicle Revenue Hours	53,727
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	32
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$871,534

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$871,534
Local Funds	(19%)	916,591
State Funds	(37%)	1,763,555
Federal Assistance	(26%)	1,224,241
Other Funds	(0%)	0

Total Operating Funds Expended \$4,775,921

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	<u>\$0</u>

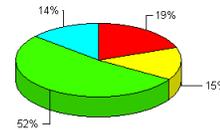
Summary of Operating Expenses

Salary, Wages and Benefits	\$24,285
Materials and Supplies	0
Purchased Transportation	4,716,774
Other Operating Expenses	34,862
Total Operating Expenses	<u>\$4,775,921</u>
Purchased Transportation Reported Separately	\$54,163
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	26	\$0	\$0	\$0	\$0	\$0
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	30	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



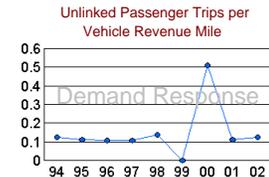
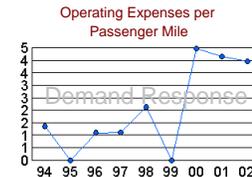
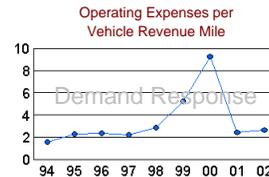
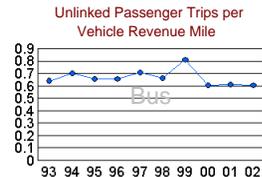
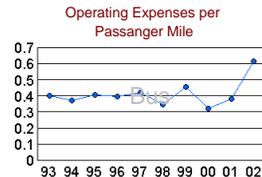
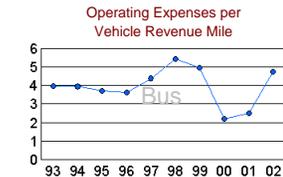
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,425,522	\$836,819	\$0	7,177,837	932,087	560,678	44,865	5.6	26	0.0	26	1.73	0%
Demand Response	\$295,557	\$34,715	\$0	74,865	112,212	13,762	8,862	N/A	6	2.0	4	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.75	\$0.62	0.60
Demand Response	\$2.63	\$3.95	\$21.48



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lorain-Elyria, OH	
Square Miles	88
Population	193,586
Population Ranking out of 465 UZAs	160
Other UZAs Served	

Service Area Statistics

Square Miles	88
Population	193,586

Service Consumption

Annual Passenger Miles	4,128,621
Annual Unlinked Trips	592,802
Average Weekday Unlinked Trips	2,090
Average Saturday Unlinked Trips	804
Average Sunday Unlinked Trips	347

Service Supplied

Annual Vehicle Revenue Miles	1,709,134
Annual Vehicle Revenue Hours	96,615
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	42
Base Period Requirement	17

Financial Information

Fare Revenues Earned \$410,722

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$410,722
Local Funds	(50%)	2,310,286
State Funds	(5%)	240,875
Federal Assistance	(35%)	1,637,746
Other Funds	(1%)	37,651
Total Operating Funds Expended		\$4,637,280

Sources of Capital Funds Expended

Local funds	(9%)	\$40,126
State Funds	(11%)	47,399
Federal Assistance	(80%)	350,100
Other Funds	(0%)	0
Total Capital Funds Expended		\$437,625

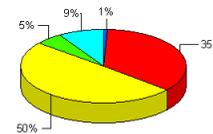
Summary of Operating Expenses

Salary, Wages and Benefits	\$336,640
Materials and Supplies	60,099
Purchased Transportation	3,884,618
Other Operating Expenses	355,283
Total Operating Expenses	\$4,636,640
Reconciling Cash Expenditures	\$640

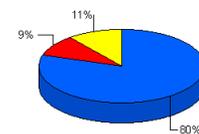
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$52,992	\$247	\$0	\$0	\$53,239
Demand Response	0	10	\$347,218	\$703	\$0	\$36,465	\$384,386
Total	0	28	\$400,210	\$950	\$0	\$36,465	\$437,625

Sources of Operating Funds Expended



Sources of Capital Funds Expended

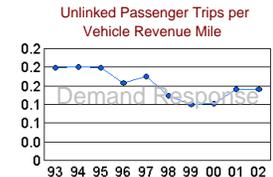
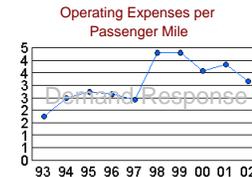
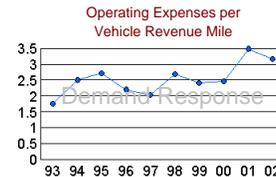
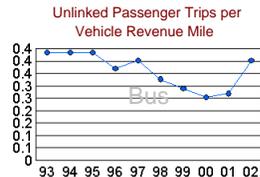
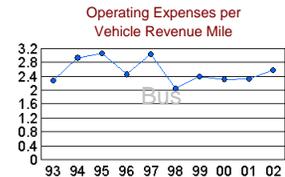


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,431,113	\$336,475	\$53,239	3,746,797	1,329,609	534,736	73,031	0.0	23	2.2	18	1.06	28%
Demand Response	\$1,205,527	\$74,247	\$384,386	381,824	379,525	58,066	23,584	N/A	19	4.1	10	N/A	90%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.58	\$46.98	\$0.92	\$6.42	0.40	7.32
Demand Response	\$3.18	\$51.12	\$3.16	\$20.76	0.15	2.46



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	68,000

Service Consumption

Annual Passenger Miles	2,606,383
Annual Unlinked Trips	807,591
Average Weekday Unlinked Trips	2,712
Average Saturday Unlinked Trips	1,504
Average Sunday Unlinked Trips	741

Service Supplied

Annual Vehicle Revenue Miles	894,938
Annual Vehicle Revenue Hours	69,559
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	33
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$548,816

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$536,666
Local Funds	(20%)	662,988
State Funds	(46%)	1,529,186
Federal Assistance	(17%)	565,670
Other Funds	(2%)	56,236
Total Operating Funds Expended		\$3,350,746

Sources of Capital Funds Expended

Local funds	(20%)	\$271,784
State Funds	(0%)	0
Federal Assistance	(80%)	1,090,121
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,361,905

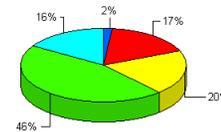
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,669,877
Materials and Supplies	331,594
Purchased Transportation	0
Other Operating Expenses	349,275
Total Operating Expenses	\$3,350,746
Reconciling Cash Expenditures	\$0

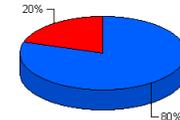
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$108,312	\$12,578	\$1,052,518	\$65,926	\$1,239,334
Demand Response	4	0	\$10,712	\$1,244	\$104,095	\$6,520	\$122,571
Total	23	0	\$119,024	\$13,822	\$1,156,613	\$72,446	\$1,361,905

Sources of Operating Funds Expended



Sources of Capital Funds Expended

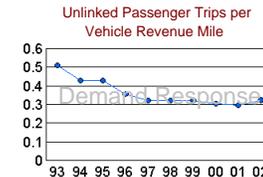
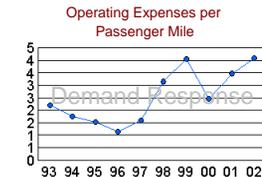
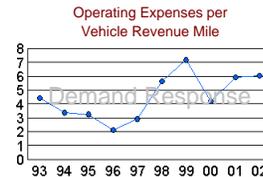
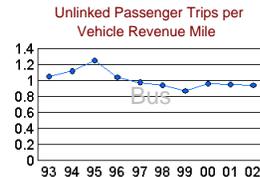
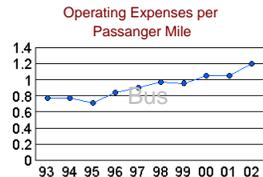
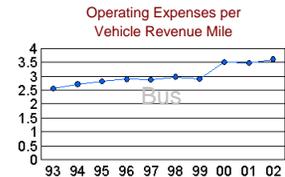


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,049,176	\$495,633	\$1,239,334	2,532,678	845,025	791,463	63,809	5.1	29	8.3	19	1.73	53%
Demand Response	\$301,570	\$41,033	\$122,571	73,705	49,913	16,128	5,750	N/A	4	7.0	4	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.61	\$1.20	0.94
Demand Response	\$6.04	\$4.09	0.32



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Campus Bus Service (CBS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Akron, OH	
Square Miles	308
Population	570,215
Population Ranking out of 465 UZAs	61
Other UZAs Served	

Service Area Statistics

Square Miles	943
Population	670,000

Service Consumption

Annual Passenger Miles	1,987,522
Annual Unlinked Trips	954,318
Average Weekday Unlinked Trips	3,348
Average Saturday Unlinked Trips	461
Average Sunday Unlinked Trips	14

Service Supplied

Annual Vehicle Revenue Miles	465,328
Annual Vehicle Revenue Hours	38,589
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	28
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$37,367

Sources of Operating Funds Expended

Fare Revenues	(2%)	\$37,367
Local Funds	(90%)	1,837,171
State Funds	(0%)	0
Federal Assistance	(0%)	4,665
Other Funds	(8%)	163,276
Total Operating Funds Expended		\$2,042,479

Sources of Capital Funds Expended

Local funds	(100%)	\$113,123
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$113,123

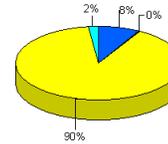
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,030,930
Materials and Supplies	428,576
Purchased Transportation	0
Other Operating Expenses	486,550
Total Operating Expenses	\$1,946,056
Reconciling Cash Expenditures	\$96,423

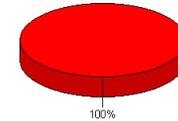
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$95,591	\$0	\$0	\$17,533	\$113,124

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,946,056	\$37,367	\$113,124	1,987,522	465,328	954,318	38,589	0.0	28	15.3	12	1.00	133%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.18

Operating Expense per Vehicle Revenue Hour

\$50.43

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.98

Operating Expense per Unlinked Passenger Trip

\$2.04

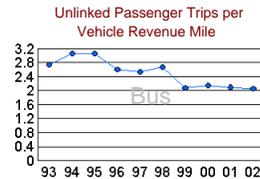
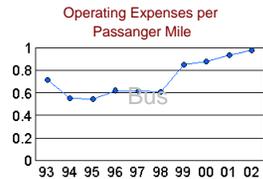
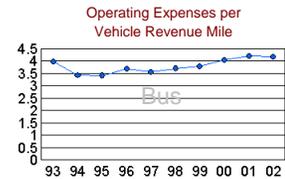
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

2.05

Unlinked Passenger Trips per Vehicle Revenue Hour

24.73



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Eau Claire, WI	
Square Miles	57
Population	91,393
Population Ranking out of 465 UZAs	286
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	69,300

Service Consumption

Annual Passenger Miles	4,104,953
Annual Unlinked Trips	1,248,426
Average Weekday Unlinked Trips	4,523
Average Saturday Unlinked Trips	1,741
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,140,502
Annual Vehicle Revenue Hours	84,059
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	40
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$577,268

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$569,685
Local Funds	(19%)	632,656
State Funds	(31%)	1,030,221
Federal Assistance	(27%)	891,003
Other Funds	(6%)	212,217
Total Operating Funds Expended		\$3,335,782

Sources of Capital Funds Expended

Local funds	(20%)	\$330,614
State Funds	(0%)	0
Federal Assistance	(80%)	1,322,456
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,653,070

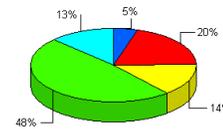
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,070,925
Materials and Supplies	242,786
Purchased Transportation	674,595
Other Operating Expenses	347,476
Total Operating Expenses	\$3,335,782
Reconciling Cash Expenditures	\$0

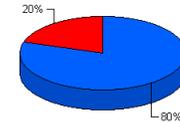
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$1,592,062	\$0	\$0	\$61,008	\$1,653,070
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0
Total	16	16	\$1,592,062	\$0	\$0	\$61,008	\$1,653,070

Sources of Operating Funds Expended



Sources of Capital Funds Expended

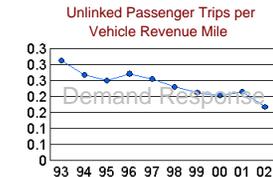
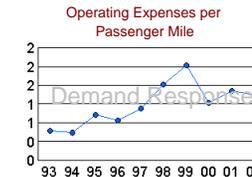
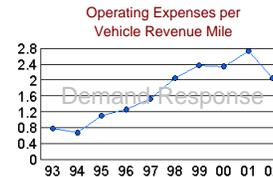
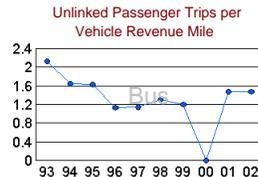
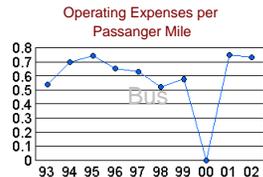
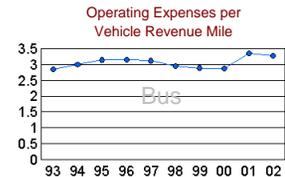


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,661,187	\$469,830	\$1,653,070	3,622,922	810,871	1,192,951	54,075	0.0	22	2.5	16	1.14	38%
Demand Response	\$674,595	\$99,855	\$0	482,031	329,631	55,475	29,984	N/A	18	0.0	16	N/A	13%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.28	\$0.73	1.47
Demand Response	\$2.05	\$1.40	0.17



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Hammond Transit System (HTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	88,185

Service Consumption

Annual Passenger Miles	1,463,715
Annual Unlinked Trips	339,713
Average Weekday Unlinked Trips	1,119
Average Saturday Unlinked Trips	1,048
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	449,986
Annual Vehicle Revenue Hours	29,811
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	39
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$325,210

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$325,210
Local Funds	(31%)	657,090
State Funds	(19%)	416,901
Federal Assistance	(34%)	720,180
Other Funds	(1%)	20,223
Total Operating Funds Expended		\$2,139,604

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

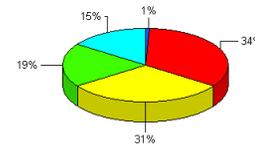
Summary of Operating Expenses

Salary, Wages and Benefits	\$126,382
Materials and Supplies	0
Purchased Transportation	1,883,301
Other Operating Expenses	129,920
Total Operating Expenses	\$2,139,603
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$0	\$0	\$0	\$0	\$0
Demand Response	0	22	\$0	\$0	\$0	\$0	\$0
Total	0	33	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



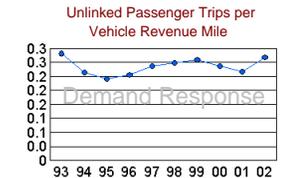
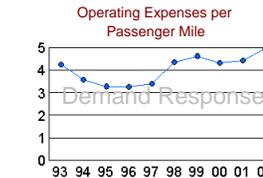
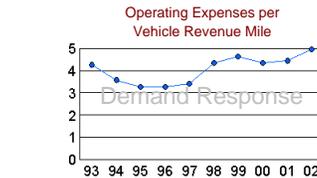
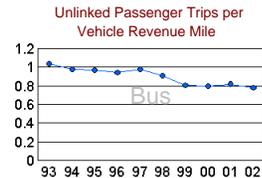
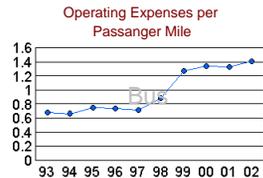
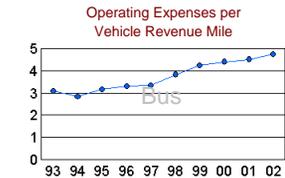
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,032,304	\$309,275	\$0	1,442,056	428,327	333,337	28,547	0.0	17	2.9	11	1.83	55%
Demand Response	\$107,299	\$15,935	\$0	21,659	21,659	6,376	1,264	N/A	22	0.0	22	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.74	\$1.41	0.78
Demand Response	\$4.95	\$4.95	0.29



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	113

Service Area Statistics

Square Miles	1,970
Population	958,644

Service Consumption

Annual Passenger Miles	98,367,644
Annual Unlinked Trips	3,590,060
Average Weekday Unlinked Trips	12,716
Average Saturday Unlinked Trips	3,874
Average Sunday Unlinked Trips	2,514

Service Supplied

Annual Vehicle Revenue Miles	2,988,199
Annual Vehicle Revenue Hours	85,379
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	66
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$13,591,808

Sources of Operating Funds Expended

Fare Revenues	(48%)	\$13,591,808
Local Funds	(7%)	1,878,687
State Funds	(20%)	5,636,611
Federal Assistance	(14%)	4,064,867
Other Funds	(11%)	3,180,161
Total Operating Funds Expended		\$28,352,134

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(63%)	20,705,139
Federal Assistance	(37%)	12,049,224
Other Funds	(0%)	0
Total Capital Funds Expended		\$32,754,363

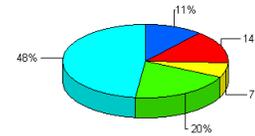
Summary of Operating Expenses

Salary, Wages and Benefits	\$18,478,062
Materials and Supplies	2,476,221
Purchased Transportation	0
Other Operating Expenses	7,107,400
Total Operating Expenses	\$28,061,683
Reconciling Cash Expenditures	\$290,451

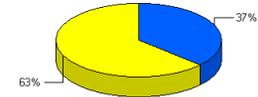
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	68	0	\$15,909,107	\$0	\$16,725,839	\$119,417	\$32,754,363

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$28,061,683	\$13,591,808	\$32,754,363	98,367,644	2,988,199	3,590,060	85,379	179.8	66	14.6	68	2.64	-3%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Commuter Rail \$9.39

Operating Expense per Vehicle Revenue Hour

Commuter Rail \$328.67

Cost Effectiveness

Operating Expense per Passenger Mile

Commuter Rail \$0.29

Operating Expense per Unlinked Passenger Trip

Commuter Rail \$7.82

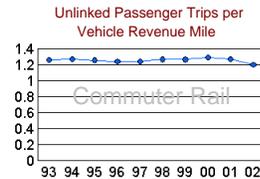
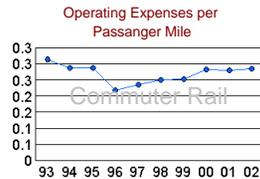
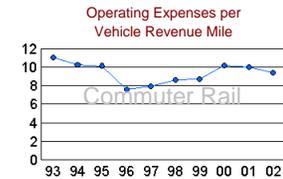
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Commuter Rail 1.20

Unlinked Passenger Trips per Vehicle Revenue Hour

Commuter Rail 42.05



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Janesville, WI	
Square Miles	29
Population	66,034
Population Ranking out of 465 UZAs	365
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	60,775

Service Consumption

Annual Passenger Miles	1,642,530
Annual Unlinked Trips	473,676
Average Weekday Unlinked Trips	1,703
Average Saturday Unlinked Trips	759
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	466,624
Annual Vehicle Revenue Hours	31,783
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	25
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$322,244

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$322,244
Local Funds	(20%)	408,174
State Funds	(33%)	657,039
Federal Assistance	(28%)	551,356
Other Funds	(3%)	55,317
Total Operating Funds Expended		\$1,994,130

Sources of Capital Funds Expended

Local funds	(20%)	\$460,963
State Funds	(0%)	0
Federal Assistance	(80%)	1,843,853
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,304,816

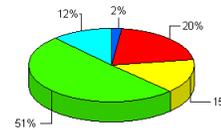
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,590,875
Materials and Supplies	218,847
Purchased Transportation	13,618
Other Operating Expenses	162,089
Total Operating Expenses	\$1,985,429
Reconciling Cash Expenditures	\$8,701

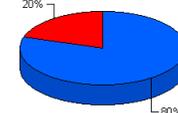
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$2,277,017	\$0	\$27,798	\$0	\$2,304,815
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
Total	14	1	\$2,277,017	\$0	\$27,798	\$0	\$2,304,815

Sources of Operating Funds Expended



Sources of Capital Funds Expended

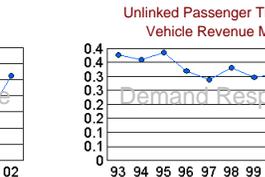
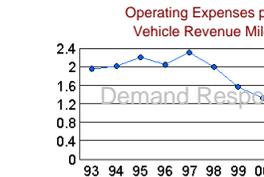
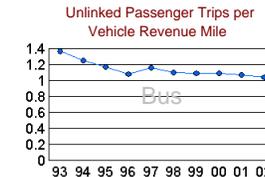
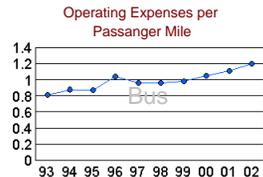
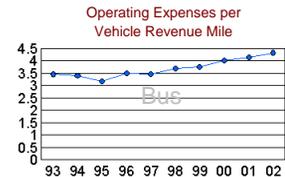


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,957,424	\$319,462	\$2,304,815	1,629,196	453,218	469,509	29,266	0.0	20	11.6	14	1.71	43%
Demand Response	\$28,005	\$2,782	\$0	13,334	13,406	4,167	2,517	N/A	5	2.8	1	N/A	400%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.32	\$1.20	1.04
Demand Response	\$2.09	\$2.10	0.31



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Beloit, WI-IL	
Square Miles	28
Population	56,462
Population Ranking out of 465 UZAs	417
Other UZAs Served	

Service Area Statistics

Square Miles	16
Population	35,871

Service Consumption

Annual Passenger Miles	1,056,778
Annual Unlinked Trips	265,631
Average Weekday Unlinked Trips	971
Average Saturday Unlinked Trips	348
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	294,394
Annual Vehicle Revenue Hours	18,414
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	14
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$145,738

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$145,738
Local Funds	(18%)	220,817
State Funds	(32%)	403,917
Federal Assistance	(29%)	356,613
Other Funds	(10%)	119,902
Total Operating Funds Expended		\$1,246,987

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	1,079,379
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,079,379

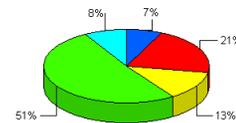
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,003,904
Materials and Supplies	101,540
Purchased Transportation	11,279
Other Operating Expenses	118,204
Total Operating Expenses	\$1,234,927
Reconciling Cash Expenditures	\$12,060

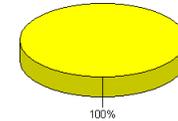
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$1,051,465	\$0	\$0	\$27,914	\$1,079,379
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
Total	9	1	\$1,051,465	\$0	\$0	\$27,914	\$1,079,379

Sources of Operating Funds Expended



Sources of Capital Funds Expended

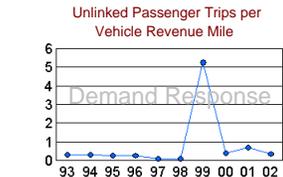
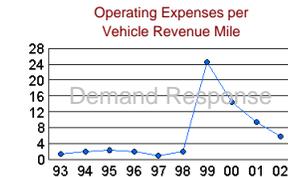
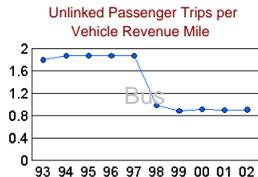
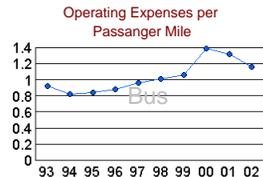
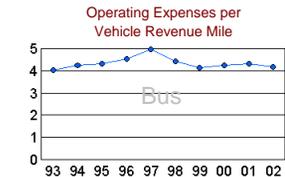


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,222,973	\$144,336	\$1,079,379	1,054,686	293,135	264,930	18,289	0.0	12	7.3	9	1.80	33%
Demand Response	\$11,954	\$1,402	\$0	2,092	2,092	701	177	N/A	2	5.0	1	N/A	100%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.18	\$1.16	0.91
Demand Response	\$5.71	\$5.71	0.34



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bloomington, IN	
Square Miles	43
Population	92,456
Population Ranking out of 465 UZAs	283
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	69,291

Service Consumption

Annual Passenger Miles	6,181,399
Annual Unlinked Trips	1,993,675
Average Weekday Unlinked Trips	7,289
Average Saturday Unlinked Trips	2,033
Average Sunday Unlinked Trips	407

Service Supplied

Annual Vehicle Revenue Miles	891,710
Annual Vehicle Revenue Hours	83,793
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	42
Base Period Requirement	26

Financial Information

Fare Revenues Earned \$879,834

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$879,834
Local Funds	(24%)	857,344
State Funds	(33%)	1,182,530
Federal Assistance	(13%)	477,553
Other Funds	(5%)	162,970
Total Operating Funds Expended		\$3,560,231

Sources of Capital Funds Expended

Local funds	(15%)	\$178,849
State Funds	(8%)	93,759
Federal Assistance	(77%)	902,140
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,174,748

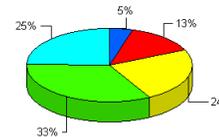
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,067,788
Materials and Supplies	593,835
Purchased Transportation	385,581
Other Operating Expenses	513,027
Total Operating Expenses	\$3,560,231
Reconciling Cash Expenditures	\$0

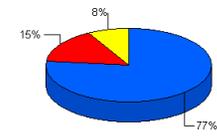
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$871,697	\$190,661	\$6,176	\$106,214	\$1,174,748
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	26	6	\$871,697	\$190,661	\$6,176	\$106,214	\$1,174,748

Sources of Operating Funds Expended



Sources of Capital Funds Expended

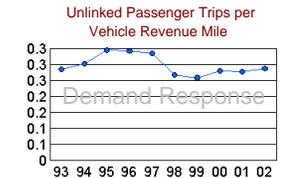
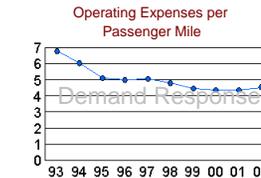
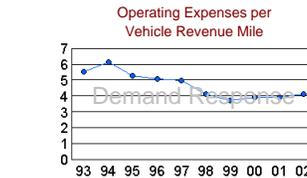
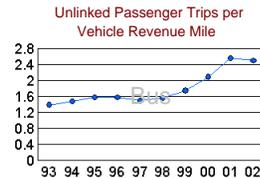
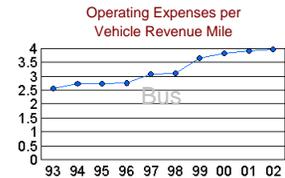


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,134,134	\$835,109	\$1,174,748	6,087,528	788,144	1,963,858	74,060	0.0	36	8.5	26	1.00	38%
Demand Response	\$426,097	\$44,725	\$0	93,871	103,566	29,817	9,733	N/A	6	4.9	6	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.98	\$0.51	2.49
Demand Response	\$4.11	\$4.54	0.29



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	133

Service Area Statistics

Square Miles	1,533
Population	4,468,180

Service Consumption

Annual Passenger Miles	244,140,339
Annual Unlinked Trips	34,898,859
Average Weekday Unlinked Trips	122,120
Average Saturday Unlinked Trips	50,616
Average Sunday Unlinked Trips	19,937

Service Supplied

Annual Vehicle Revenue Miles	34,357,921
Annual Vehicle Revenue Hours	2,160,977
Vehicles Operated in Maximum Service	1,380
Vehicles Available for Maximum Service	1,626
Base Period Requirement	279

Financial Information

Fare Revenues Earned \$42,602,941

Sources of Operating Funds Expended

Fare Revenues	(32%)	\$41,428,685
Local Funds	(0%)	0
State Funds	(63%)	82,325,536
Federal Assistance	(2%)	3,198,040
Other Funds	(3%)	3,837,923
Total Operating Funds Expended		\$130,790,184

Sources of Capital Funds Expended

Local funds	(37%)	\$11,881,107
State Funds	(7%)	2,222,615
Federal Assistance	(53%)	17,058,583
Other Funds	(4%)	1,174,256
Total Capital Funds Expended		\$32,336,561

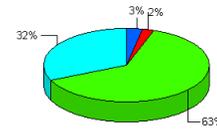
Summary of Operating Expenses

Salary, Wages and Benefits	\$75,832,045
Materials and Supplies	9,733,359
Purchased Transportation	31,569,128
Other Operating Expenses	14,373,787
Total Operating Expenses	\$131,508,319
Reconciling Cash Expenditures	\$(718,135)

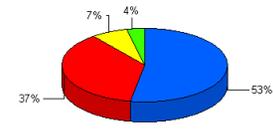
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	476	130	\$15,539,233	\$5,292,108	\$3,422,163	\$1,509,698	\$25,763,202
Demand Response	5	316	\$3,766,454	\$0	\$0	\$0	\$3,766,454
Vanpool	453	0	\$2,806,905	\$0	\$0	\$0	\$2,806,905
Total	934	446	\$22,112,592	\$5,292,108	\$3,422,163	\$1,509,698	\$32,336,561

Sources of Operating Funds Expended



Sources of Capital Funds Expended

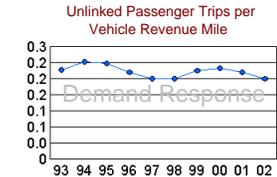
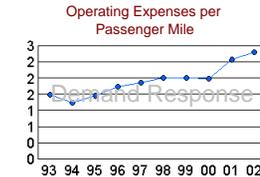
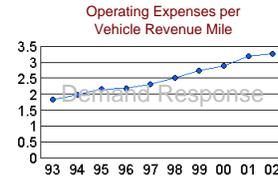
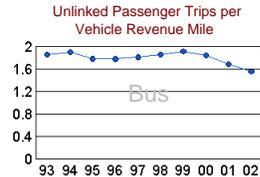
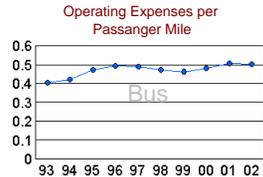
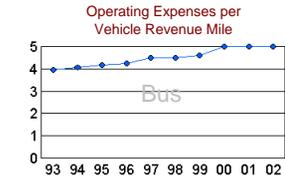


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$103,616,388	\$32,531,042	\$25,763,202	206,370,341	20,760,421	32,268,476	1,433,653	0.0	737	7.0	606	2.17	22%
Demand Response	\$23,522,713	\$7,842,110	\$3,766,454	8,918,250	7,187,895	1,437,500	511,462	N/A	371	2.7	321	N/A	16%
Vanpool	\$4,369,218	\$2,229,789	\$2,806,905	28,851,748	6,409,605	1,192,883	215,862	N/A	518	2.4	453	N/A	14%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.99	\$72.27	\$0.50	\$3.21	1.55	22.51
Demand Response	\$3.27	\$45.99	\$2.64	\$16.36	0.20	2.81
Vanpool	\$0.68	\$20.24	\$0.15	\$3.66	0.19	5.53



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

Service Area Statistics

Square Miles	295
Population	227,511

Service Consumption

Annual Passenger Miles	10,243,832
Annual Unlinked Trips	926,762
Average Weekday Unlinked Trips	3,476
Average Saturday Unlinked Trips	777
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,244,168
Annual Vehicle Revenue Hours	173,164
Vehicles Operated in Maximum Service	99
Vehicles Available for Maximum Service	113
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$725,450

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$725,450
Local Funds	(70%)	6,582,971
State Funds	(8%)	787,998
Federal Assistance	(7%)	675,379
Other Funds	(7%)	653,387
Total Operating Funds Expended		\$9,425,185

Sources of Capital Funds Expended

Local funds	(29%)	\$657,639
State Funds	(3%)	70,291
Federal Assistance	(68%)	1,558,932
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,286,862

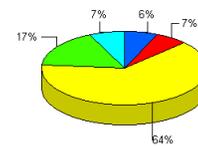
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,332,936
Materials and Supplies	954,259
Purchased Transportation	260,138
Other Operating Expenses	1,877,852
Total Operating Expenses	\$9,425,185
Reconciling Cash Expenditures	\$0

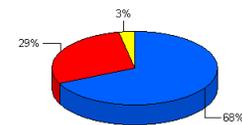
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	\$0	\$0	\$1,253,516	\$48,837	\$1,302,353
Demand Response	60	9	\$937,832	\$0	\$0	\$46,677	\$984,509
Total	90	9	\$937,832	\$0	\$1,253,516	\$95,514	\$2,286,862

Sources of Operating Funds Expended



Sources of Capital Funds Expended



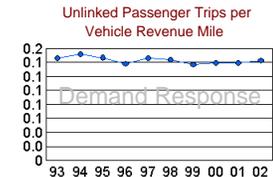
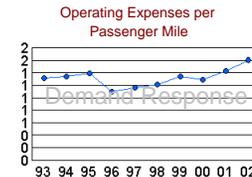
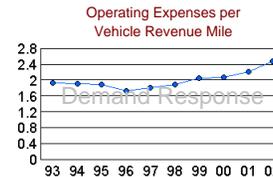
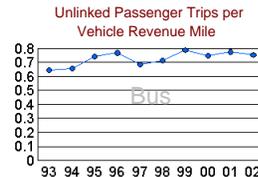
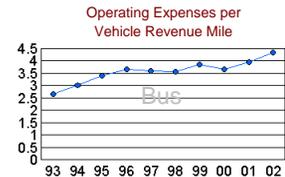
Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,294,826	\$395,512	\$1,302,353	6,416,873	758,717	572,382	44,424	0.0	36	6.2	30	0	20%
Demand Response	\$6,130,359	\$329,938	\$984,509	3,826,959	2,485,451	354,380	128,740	N/A	77	2.1	69	N/A	12%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.34	\$0.51	0.75
Demand Response	\$2.47	\$1.60	0.14

	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$74.17	\$5.76	12.88
Demand Response	\$47.62	\$17.30	2.75



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	133,241

Service Area Statistics

Square Miles	3,721
Population	7,261,176

Service Consumption

Annual Passenger Miles	1,534,309,400
Annual Unlinked Trips	69,609,764
Average Weekday Unlinked Trips	258,064
Average Saturday Unlinked Trips	45,056
Average Sunday Unlinked Trips	24,998

Service Supplied

Annual Vehicle Revenue Miles	37,604,841
Annual Vehicle Revenue Hours	1,198,109
Vehicles Operated in Maximum Service	987
Vehicles Available for Maximum Service	1,081
Base Period Requirement	67

Financial Information

Fare Revenues Earned \$190,337,817

Sources of Operating Funds Expended

Fare Revenues	(41%)	\$181,315,255
Local Funds	(46%)	204,698,069
State Funds	(1%)	2,948,724
Federal Assistance	(0%)	118,774
Other Funds	(13%)	56,086,512
Total Operating Funds Expended		\$445,167,334

Sources of Capital Funds Expended

Local funds	(44%)	\$149,680,600
State Funds	(9%)	32,012,010
Federal Assistance	(44%)	151,011,767
Other Funds	(3%)	9,022,562
Total Capital Funds Expended		\$341,726,939

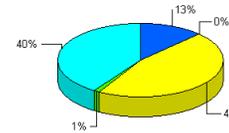
Summary of Operating Expenses

Salary, Wages and Benefits	\$295,414,780
Materials and Supplies	44,685,370
Purchased Transportation	0
Other Operating Expenses	83,443,185
Total Operating Expenses	\$423,543,335
Reconciling Cash Expenditures	\$21,623,999

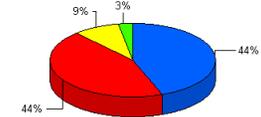
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	987	0	\$116,763,065	\$143,255,579	\$69,063,272	\$12,645,023	\$341,726,939

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$423,543,335	\$190,337,817	\$341,726,939	1,534,309,400	37,604,841	69,609,764	1,198,109	940.4	1,081	27.1	987	2.35	10%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Commuter Rail	\$11.26
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Operating Expense per Vehicle Revenue Hour

Commuter Rail	\$353.51
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Cost Effectiveness

Operating Expense per Passenger Mile

Commuter Rail	\$0.28
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Operating Expense per Unlinked Passenger Trip

Commuter Rail	\$6.08
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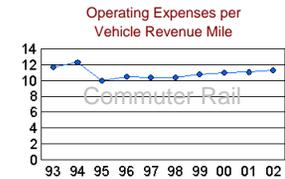
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Commuter Rail	1.85
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Unlinked Passenger Trips per Vehicle Revenue Hour

Commuter Rail	58.10
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¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	

Service Area Statistics

Square Miles	144
Population	951,270

Service Consumption

Annual Passenger Miles	205,279,693
Annual Unlinked Trips	39,965,400
Average Weekday Unlinked Trips	132,393
Average Saturday Unlinked Trips	73,039
Average Sunday Unlinked Trips	43,096

Service Supplied

Annual Vehicle Revenue Miles	19,413,723
Annual Vehicle Revenue Hours	1,613,824
Vehicles Operated in Maximum Service	586
Vehicles Available for Maximum Service	595
Base Period Requirement	259

Financial Information

Fare Revenues Earned \$23,427,626

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$23,193,654
Local Funds	(47%)	81,581,054
State Funds	(33%)	56,584,387
Federal Assistance	(6%)	9,704,851
Other Funds	(0%)	737,936
Total Operating Funds Expended		\$171,801,882

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(25%)	7,753,059
Federal Assistance	(75%)	23,613,296
Other Funds	(1%)	233,972
Total Capital Funds Expended		\$31,600,327

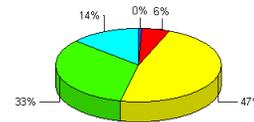
Summary of Operating Expenses

Salary, Wages and Benefits	\$110,181,692
Materials and Supplies	15,449,384
Purchased Transportation	4,731,902
Other Operating Expenses	41,259,368
Total Operating Expenses	\$171,622,346
Reconciling Cash Expenditures	\$179,536

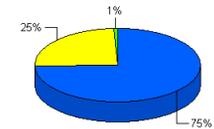
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	548	0	\$16,969,220	\$8,231,529	\$2,317,550	\$4,082,027	\$31,600,326
Demand Response	0	37	\$0	\$0	\$0	\$0	\$0
Light Rail	1	0	\$0	\$0	\$0	\$0	\$0
Total	549	37	\$16,969,220	\$8,231,529	\$2,317,550	\$4,082,027	\$31,600,326

Sources of Operating Funds Expended



Sources of Capital Funds Expended

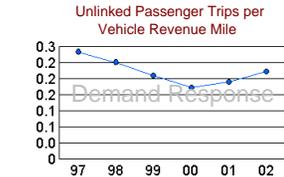
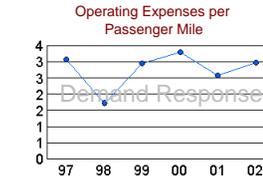
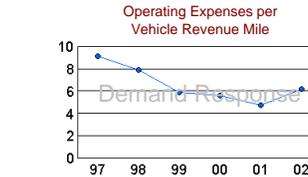
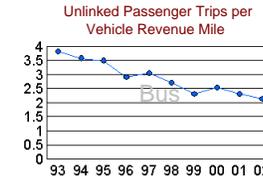
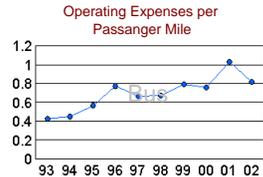
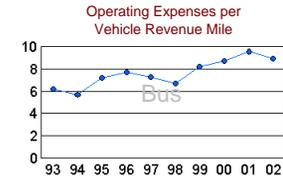


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$165,836,857	\$23,122,388	\$31,600,326	203,588,007	18,597,109	39,756,468	1,559,909	0.0	548	5.9	548	1.50	0%
Demand Response	\$4,946,961	\$289,428	\$0	1,663,748	805,413	175,271	52,032	N/A	43	4.3	37	N/A	16%
Light Rail	\$838,528	\$15,810	\$0	27,938	11,201	33,661	1,883	1.3	4	99.5	1	1.00	300%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.92	\$0.81	2.14
Demand Response	\$6.14	\$2.97	0.22
Light Rail	\$74.86	\$30.01	3.01



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	400
Population	130,000

Service Consumption

Annual Passenger Miles	1,548,742
Annual Unlinked Trips	118,266
Average Weekday Unlinked Trips	463
Average Saturday Unlinked Trips	42
Average Sunday Unlinked Trips	42

Service Supplied

Annual Vehicle Revenue Miles	357,262
Annual Vehicle Revenue Hours	34,760
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	26
Base Period Requirement	

Financial Information

Fare Revenues Earned \$415,012

Sources of Operating Funds Expended

Fare Revenues	(88%)	\$367,225
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(9%)	36,836
Other Funds	(3%)	12,817
Total Operating Funds Expended		\$416,878

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(80%)	191,147
Other Funds	(20%)	47,787
Total Capital Funds Expended		\$238,934

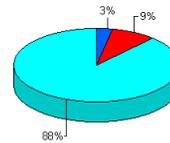
Summary of Operating Expenses

Salary, Wages and Benefits	\$349,201
Materials and Supplies	63,971
Purchased Transportation	0
Other Operating Expenses	50,270
Total Operating Expenses	\$463,442
Reconciling Cash Expenditures	\$31,339

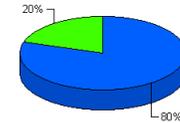
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	26	0	\$238,934	\$0	\$0	\$0	\$238,934

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

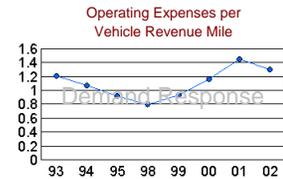
	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$463,442	\$415,012	\$238,934	1,548,742	357,262	118,266	34,760	N/A	26	3.3	26	N/A	0%

Performance Measures

Service Efficiency

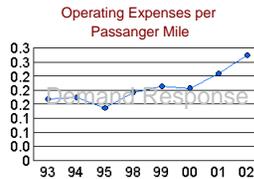
Operating Expense per Vehicle Revenue Mile

Demand Response \$1.30



Operating Expense per Vehicle Revenue Hour

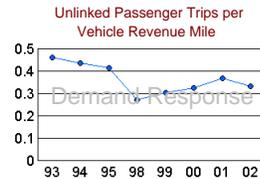
Demand Response \$13.33



Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response \$0.30



Operating Expense per Unlinked Passenger Trip

Demand Response \$3.92

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response 0.33

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response 3.40

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Benton Harbor-St. Joseph, MI	
Square Miles	45
Population	61,745
Population Ranking out of 465 UZAs	382
Other UZAs Served	

Service Area Statistics

Square Miles	14
Population	24,700

Service Consumption

Annual Passenger Miles	558,825
Annual Unlinked Trips	154,123
Average Weekday Unlinked Trips	552
Average Saturday Unlinked Trips	299
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	345,502
Annual Vehicle Revenue Hours	28,758
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	20
Base Period Requirement	2

Financial Information

Fare Revenues Earned \$121,561

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$121,561
Local Funds	(6%)	84,748
State Funds	(44%)	582,132
Federal Assistance	(37%)	480,987
Other Funds	(4%)	47,096
Total Operating Funds Expended		\$1,316,524

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	28,997
Federal Assistance	(80%)	115,992
Other Funds	(0%)	0
Total Capital Funds Expended		\$144,989

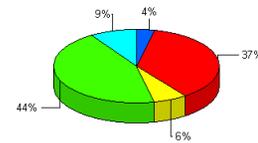
Summary of Operating Expenses

Salary, Wages and Benefits	\$973,657
Materials and Supplies	78,703
Purchased Transportation	0
Other Operating Expenses	257,182
Total Operating Expenses	\$1,309,542
Reconciling Cash Expenditures	\$6,982

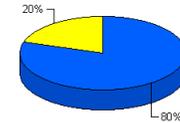
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	\$0	\$3,279	\$0	\$8,615	\$11,894
Demand Response	14	0	\$49,835	\$22,955	\$0	\$60,305	\$133,095
Total	16	0	\$49,835	\$26,234	\$0	\$68,920	\$144,989

Sources of Operating Funds Expended



Sources of Capital Funds Expended

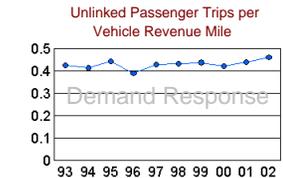
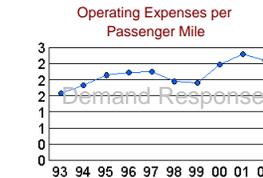
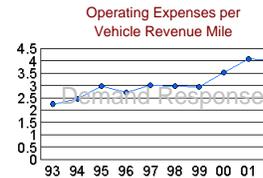
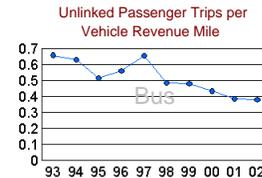
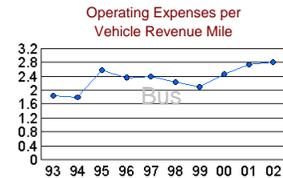


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$179,538	\$10,778	\$11,894	104,249	63,961	24,244	3,878	0.0	3	3.0	2	1.00	50%
Demand Response	\$1,130,004	\$110,783	\$133,095	454,576	281,541	129,879	24,880	N/A	17	2.7	14	N/A	21%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.81	\$46.30	\$1.72	\$7.41	0.38	6.25
Demand Response	\$4.01	\$45.42	\$2.49	\$8.70	0.46	5.22



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Chippewa Falls General Public Shared-Ride Taxi System

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Eau Claire, WI	
Square Miles	57
Population	91,393
Population Ranking out of 465 UZAs	286
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	13,114

Service Consumption

Annual Passenger Miles	147,611
Annual Unlinked Trips	62,813
Average Weekday Unlinked Trips	203
Average Saturday Unlinked Trips	99
Average Sunday Unlinked Trips	90

Service Supplied

Annual Vehicle Revenue Miles	175,644
Annual Vehicle Revenue Hours	17,456
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	8
Base Period Requirement	

Financial Information

Fare Revenues Earned \$101,505

Sources of Operating Funds Expended

Fare Revenues	(30%)	\$101,505
Local Funds	(13%)	44,338
State Funds	(32%)	108,904
Federal Assistance	(25%)	87,082
Other Funds	(0%)	0
Total Operating Funds Expended		\$341,829

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

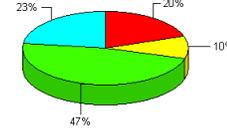
Summary of Operating Expenses

Salary, Wages and Benefits	\$21,360
Materials and Supplies	262
Purchased Transportation	318,919
Other Operating Expenses	1,288
Total Operating Expenses	\$341,829
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

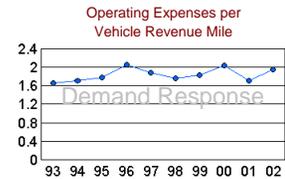
	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$341,829	\$101,505	\$0	147,611	175,644	62,813	17,456	N/A	8	0.0	8	N/A	0%

Performance Measures

Service Efficiency

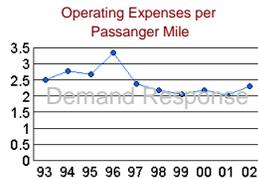
Operating Expense per Vehicle Revenue Mile

Demand Response \$1.95



Operating Expense per Vehicle Revenue Hour

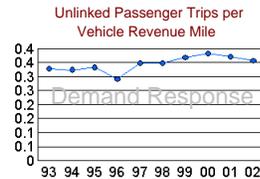
Demand Response \$19.58



Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response \$2.32



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response 0.36

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response 3.60

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Newark, OH	
Square Miles	35
Population	70,001
Population Ranking out of 465 UZAs	348
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	54,806

Service Consumption

Annual Passenger Miles	758,389
Annual Unlinked Trips	204,970
Average Weekday Unlinked Trips	663
Average Saturday Unlinked Trips	357
Average Sunday Unlinked Trips	257

Service Supplied

Annual Vehicle Revenue Miles	953,420
Annual Vehicle Revenue Hours	62,740
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	33
Base Period Requirement	

Financial Information

Fare Revenues Earned \$367,933

Sources of Operating Funds Expended

Fare Revenues	(32%)	\$367,933
Local Funds	(0%)	0
State Funds	(23%)	262,994
Federal Assistance	(45%)	515,043
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,145,970

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	39,406
Other Funds	(0%)	0
Total Capital Funds Expended		\$39,406

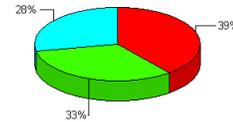
Summary of Operating Expenses

Salary, Wages and Benefits	\$64,172
Materials and Supplies	50,839
Purchased Transportation	1,030,959
Other Operating Expenses	0
Total Operating Expenses	\$1,145,970
Reconciling Cash Expenditures	\$0

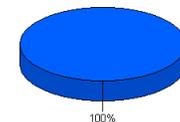
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	33	\$39,406	\$0	\$0	\$0	\$39,406

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

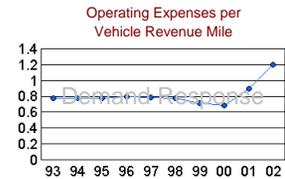
	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,145,970	\$367,933	\$39,406	758,389	953,420	204,970	62,740	N/A	33	4.6	33	N/A	0%

Performance Measures

Service Efficiency

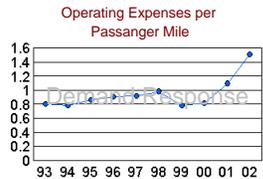
Operating Expense per Vehicle Revenue Mile

Demand Response \$1.20



Operating Expense per Vehicle Revenue Hour

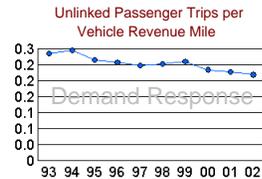
Demand Response \$18.27



Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response \$1.51



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response 0.21

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response 3.27

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Detroit Transportation Corporation (Detroit People Mover)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	

Service Area Statistics

Square Miles	3
Population	92,477

Service Consumption

Annual Passenger Miles	3,106,996
Annual Unlinked Trips	2,186,563
Average Weekday Unlinked Trips	6,027
Average Saturday Unlinked Trips	8,003
Average Sunday Unlinked Trips	4,297

Service Supplied

Annual Vehicle Revenue Miles	497,350
Annual Vehicle Revenue Hours	42,988
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	8
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$766,995

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$766,995
Local Funds	(87%)	10,386,227
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(6%)	739,612
Total Operating Funds Expended		\$11,892,834

Sources of Capital Funds Expended

Local funds	(100%)	\$800,077
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$800,077

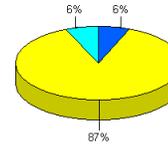
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,799,912
Materials and Supplies	491,601
Purchased Transportation	0
Other Operating Expenses	4,306,383
Total Operating Expenses	\$10,597,896
Reconciling Cash Expenditures	\$1,294,938

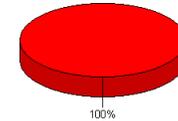
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Automated Guideway	8	0	\$550,785	\$0	\$116,788	\$132,503	\$800,076

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Automated Guideway	\$10,597,896	\$766,995	\$800,076	3,106,996	497,350	2,186,563	42,988	2.9	8	16.0	8	1.00	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$21.31

Operating Expense per Vehicle Revenue Hour

\$246.53

Cost Effectiveness

Operating Expense per Passenger Mile

\$3.41

Operating Expense per Unlinked Passenger Trip

\$4.85

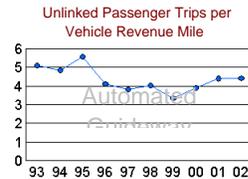
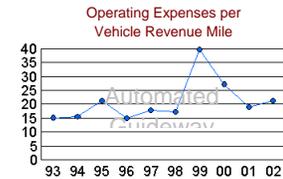
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

4.40

Unlinked Passenger Trips per Vehicle Revenue Hour

50.86



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Brunswick Transit Alternative (BTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

Service Area Statistics

Square Miles	37
Population	46,638

Service Consumption

Annual Passenger Miles	138,409
Annual Unlinked Trips	20,505
Average Weekday Unlinked Trips	72
Average Saturday Unlinked Trips	39
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	132,300
Annual Vehicle Revenue Hours	7,387
Vehicles Operated in Maximum Service	2
Vehicles Available for Maximum Service	5
Base Period Requirement	2

Financial Information

Fare Revenues Earned \$7,361

Sources of Operating Funds Expended

Fare Revenues	(2%)	\$7,361
Local Funds	(97%)	293,044
State Funds	(1%)	1,860
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$302,265

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

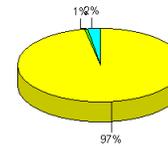
Salary, Wages and Benefits	\$21,746
Materials and Supplies	27,746
Purchased Transportation	166,515
Other Operating Expenses	86,258
Total Operating Expenses	\$302,265

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	2	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



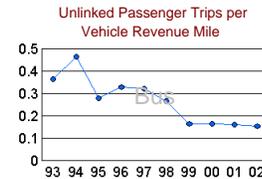
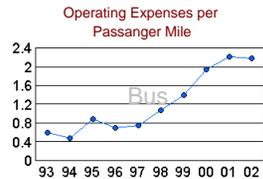
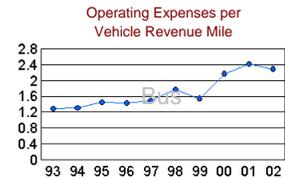
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$302,265	\$7,361	\$0	138,409	132,300	20,505	7,387	0.0	5	7.5	2	1.00	150%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.28	\$40.92	0.15



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kokomo, IN	
Square Miles	35
Population	63,739
Population Ranking out of 465 UZAs	375
Other UZAs Served	

Service Area Statistics

Square Miles	10
Population	69,682

Service Consumption

Annual Passenger Miles	286,437
Annual Unlinked Trips	94,126
Average Weekday Unlinked Trips	302
Average Saturday Unlinked Trips	220
Average Sunday Unlinked Trips	102

Service Supplied

Annual Vehicle Revenue Miles	311,852
Annual Vehicle Revenue Hours	22,154
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	27
Base Period Requirement	

Financial Information

Fare Revenues Earned \$132,598

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$132,598
Local Funds	(21%)	187,402
State Funds	(19%)	170,760
Federal Assistance	(45%)	406,062
Other Funds	(0%)	0
Total Operating Funds Expended		\$896,822

Sources of Capital Funds Expended

Local funds	(20%)	\$20,754
State Funds	(0%)	0
Federal Assistance	(80%)	83,016
Other Funds	(0%)	0
Total Capital Funds Expended		\$103,770

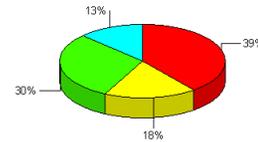
Summary of Operating Expenses

Salary, Wages and Benefits	\$502,848
Materials and Supplies	31,101
Purchased Transportation	324,326
Other Operating Expenses	38,547
Total Operating Expenses	\$896,822
Reconciling Cash Expenditures	\$0

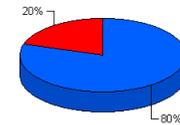
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	15	\$103,770	\$0	\$0	\$0	\$103,770

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

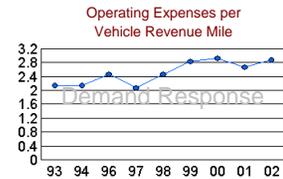
	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$896,822	\$132,598	\$103,770	286,437	311,852	94,126	22,154	N/A	27	2.2	27	N/A	0%

Performance Measures

Service Efficiency

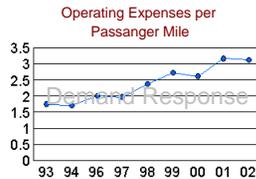
Operating Expense per Vehicle Revenue Mile

Demand Response \$2.88



Operating Expense per Vehicle Revenue Hour

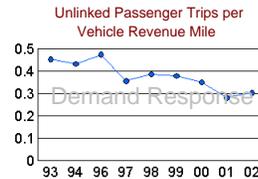
Demand Response \$40.48



Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response \$3.13



Operating Expense per Unlinked Passenger Trip

Demand Response \$9.53

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response 0.30

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response 4.25

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Madison County Transit District (MCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Louis, MO-IL	
Square Miles	829
Population	2,077,662
Population Ranking out of 465 UZAs	18
Other UZAs Served	299

Service Area Statistics

Square Miles	189
Population	232,298

Service Consumption

Annual Passenger Miles	21,514,049
Annual Unlinked Trips	2,108,600
Average Weekday Unlinked Trips	7,722
Average Saturday Unlinked Trips	2,930
Average Sunday Unlinked Trips	111

Service Supplied

Annual Vehicle Revenue Miles	4,800,861
Annual Vehicle Revenue Hours	237,360
Vehicles Operated in Maximum Service	137
Vehicles Available for Maximum Service	172
Base Period Requirement	55

Financial Information

Fare Revenues Earned \$1,361,454

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$1,361,454
Local Funds	(18%)	2,038,536
State Funds	(65%)	7,339,805
Federal Assistance	(5%)	582,759
Other Funds	(0%)	0
Total Operating Funds Expended		\$11,322,554

Sources of Capital Funds Expended

Local funds	(31%)	\$306,177
State Funds	(0%)	0
Federal Assistance	(69%)	685,340
Other Funds	(0%)	0
Total Capital Funds Expended		\$991,517

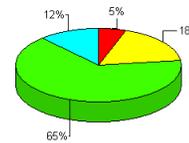
Summary of Operating Expenses

Salary, Wages and Benefits	\$37,356
Materials and Supplies	635,345
Purchased Transportation	9,536,328
Other Operating Expenses	1,408,126
Total Operating Expenses	\$11,617,155
Reconciling Cash Expenditures	\$(294,601)

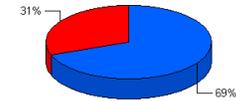
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	59	\$0	\$114,013	\$216,671	\$0	\$330,684
Demand Response	0	33	\$256,970	\$47,613	\$90,483	\$0	\$395,066
Vanpool	0	45	\$133,084	\$45,746	\$86,937	\$0	\$265,767
Total	0	137	\$390,054	\$207,372	\$394,091	\$0	\$991,517

Sources of Operating Funds Expended



Sources of Capital Funds Expended

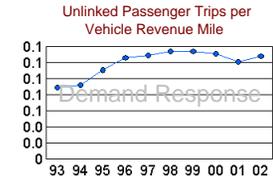
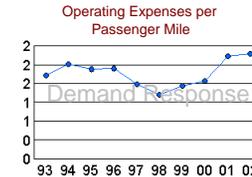
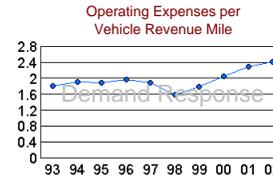
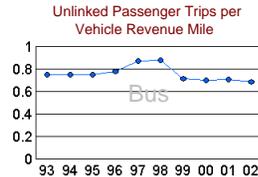
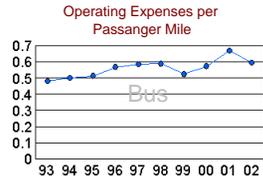
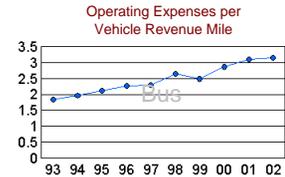


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,285,889	\$960,728	\$330,684	13,890,046	2,639,244	1,812,900	148,885	0.0	76	4.7	59	1.07	29%
Demand Response	\$2,669,482	\$183,505	\$395,066	1,193,124	1,102,388	140,814	62,488	N/A	41	4.9	33	N/A	24%
Vanpool	\$661,784	\$217,221	\$265,767	6,430,879	1,059,229	154,886	25,987	N/A	55	5.5	45	N/A	22%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.14	\$0.60	0.69
Demand Response	\$2.42	\$2.24	0.13
Vanpool	\$0.62	\$0.10	0.15



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Holland, MI	
Square Miles	48
Population	91,921
Population Ranking out of 465 UZAs	285
Other UZAs Served	

Service Area Statistics

Square Miles	37
Population	62,418

Service Consumption

Annual Passenger Miles	
Annual Unlinked Trips	
Average Weekday Unlinked Trips	
Average Saturday Unlinked Trips	
Average Sunday Unlinked Trips	

Service Supplied

Annual Vehicle Revenue Miles	
Annual Vehicle Revenue Hours	
Vehicles Operated in Maximum Service	
Vehicles Available for Maximum Service	
Base Period Requirement	

Financial Information

Fare Revenues Earned \$159,809

Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$153,466
Local Funds	(6%)	106,964
State Funds	(46%)	872,752
Federal Assistance	(33%)	631,557
Other Funds	(7%)	130,152
Total Operating Funds Expended		\$1,894,891

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(24%)	5,651
Federal Assistance	(50%)	11,844
Other Funds	(27%)	6,343
Total Capital Funds Expended		\$23,838

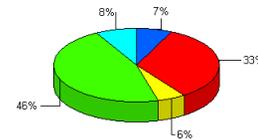
Summary of Operating Expenses

Salary, Wages and Benefits	\$151,987
Materials and Supplies	108,145
Purchased Transportation	1,382,872
Other Operating Expenses	232,743
Total Operating Expenses	\$1,875,747
Reconciling Cash Expenditures	\$19,144

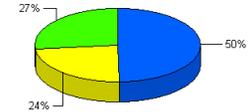
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$1,977	\$0	\$8,748	\$10,725
Demand Response	0	11	\$0	\$3,133	\$0	\$9,980	\$13,113
Total	0	17	\$0	\$5,110	\$0	\$18,728	\$23,838

Sources of Operating Funds Expended



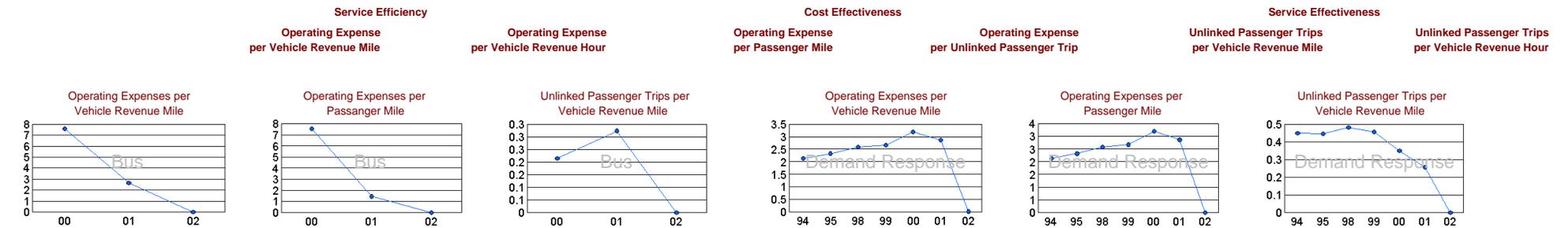
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$725,727	\$47,259											
Demand Response	\$1,150,020	\$112,550								0.0			

Performance Measures



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port Huron, MI	
Square Miles	56
Population	86,486
Population Ranking out of 465 UZAs	302
Other UZAs Served	

Service Area Statistics

Square Miles	56
Population	86,486

Service Consumption

Annual Passenger Miles	2,348,472
Annual Unlinked Trips	761,009
Average Weekday Unlinked Trips	2,982
Average Saturday Unlinked Trips	321
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,386,819
Annual Vehicle Revenue Hours	100,638
Vehicles Operated in Maximum Service	94
Vehicles Available for Maximum Service	217
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$1,495,913

Sources of Operating Funds Expended

Fare Revenues	(28%)	\$1,495,913
Local Funds	(7%)	384,439
State Funds	(48%)	2,508,962
Federal Assistance	(15%)	785,844
Other Funds	(2%)	80,920
Total Operating Funds Expended		\$5,256,078

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,141,846
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,141,846

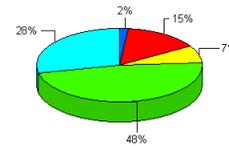
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,229,097
Materials and Supplies	536,487
Purchased Transportation	2,033,725
Other Operating Expenses	420,381
Total Operating Expenses	\$5,219,690
Reconciling Cash Expenditures	\$36,388

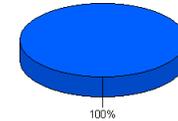
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$7,829	\$29,505	\$42,678	\$80,012
Demand Response	13	69	\$960,000	\$9,966	\$37,550	\$54,318	\$1,061,834
Total	25	69	\$960,000	\$17,795	\$67,055	\$96,996	\$1,141,846

Sources of Operating Funds Expended



Sources of Capital Funds Expended

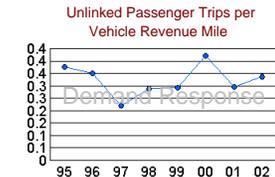
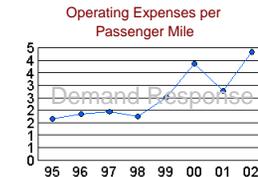
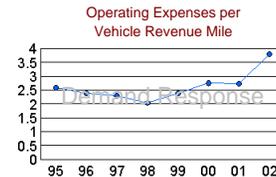
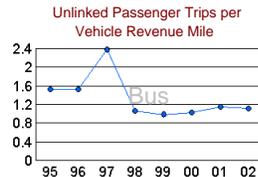
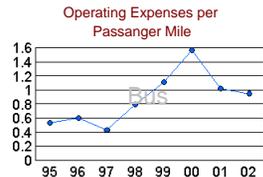
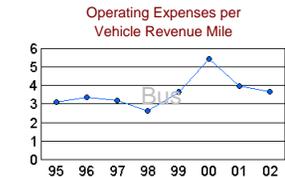


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,383,976	\$86,913	\$80,012	1,462,302	376,548	421,657	28,374	0.0	130	7.1	12	0.88	983%
Demand Response	\$3,835,714	\$1,409,000	\$1,061,834	886,170	1,010,271	339,352	72,264	N/A	87	4.6	82	N/A	6%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.68	\$48.78	\$0.95	\$3.28	1.12	14.86
Demand Response	\$3.80	\$53.08	\$4.33	\$11.30	0.34	4.70



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Elkhart, IN-MI	
Square Miles	78
Population	131,226
Population Ranking out of 465 UZAs	212
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	130,866

Service Consumption

Annual Passenger Miles	1,053,510
Annual Unlinked Trips	263,838
Average Weekday Unlinked Trips	804
Average Saturday Unlinked Trips	755
Average Sunday Unlinked Trips	317

Service Supplied

Annual Vehicle Revenue Miles	788,703
Annual Vehicle Revenue Hours	50,470
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	44
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$516,335

Sources of Operating Funds Expended

Fare Revenues	(31%)	\$516,335
Local Funds	(19%)	315,572
State Funds	(26%)	440,723
Federal Assistance	(24%)	411,287
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,683,917

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	270,176
Other Funds	(0%)	0
Total Capital Funds Expended		\$270,176

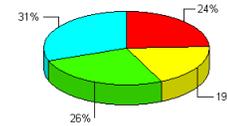
Summary of Operating Expenses

Salary, Wages and Benefits	\$98,111
Materials and Supplies	47,185
Purchased Transportation	1,538,621
Other Operating Expenses	0
Total Operating Expenses	\$1,683,917
Reconciling Cash Expenditures	\$0

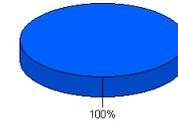
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$0	\$0	\$0	\$270,176	\$270,176
Demand Response	0	37	\$0	\$0	\$0	\$0	\$0
Total	0	44	\$0	\$0	\$0	\$270,176	\$270,176

Sources of Operating Funds Expended



Sources of Capital Funds Expended

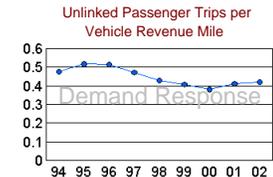
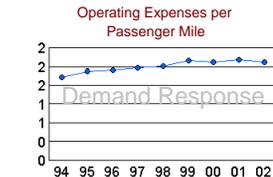
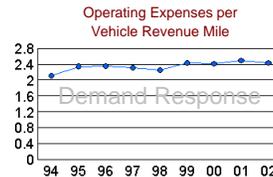
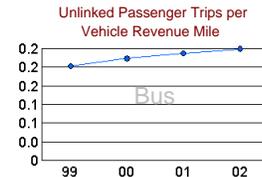
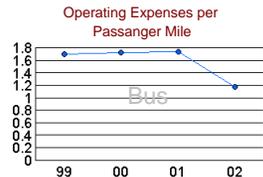
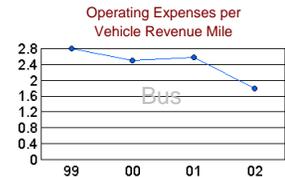


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$669,604	\$60,256	\$270,176	570,610	372,882	89,106	22,573	0.0	7	1.2	7	1.00	0%
Demand Response	\$1,014,313	\$456,079	\$0	482,900	415,821	174,732	27,897	N/A	37	1.7	37	N/A	0%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$1.80	\$29.66	\$1.17	\$7.51	0.24	3.95
Demand Response	\$2.44	\$36.36	\$2.10	\$5.80	0.42	6.26



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Metropolitan Council

Purchased transportation provider(s) filing a separate report: Metro Mobility - 5155 (5155) / Metro Transit 5027 (5027) / Provides purchased transportation services to: Metro Mobility - 5155 (5155)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	
Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Area Statistics

Square Miles	2,861
Population	2,315,418

Service Consumption

Annual Passenger Miles	31,741,075
Annual Unlinked Trips	4,426,808
Average Weekday Unlinked Trips	18,332
Average Saturday Unlinked Trips	3,637
Average Sunday Unlinked Trips	1,308

Service Supplied

Annual Vehicle Revenue Miles	7,964,644
Annual Vehicle Revenue Hours	520,869
Vehicles Operated in Maximum Service	345
Vehicles Available for Maximum Service	516
Base Period Requirement	53

Financial Information

Fare Revenues Earned \$7,625,554

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$7,625,554
Local Funds	(5%)	2,169,410
State Funds	(74%)	30,533,286
Federal Assistance	(2%)	856,163
Other Funds	(1%)	322,329
Total Operating Funds Expended		\$41,506,742

Sources of Capital Funds Expended

Local funds	(63%)	\$18,517,163
State Funds	(0%)	121,283
Federal Assistance	(37%)	10,875,299
Other Funds	(0%)	0
Total Capital Funds Expended		\$29,513,745

Summary of Operating Expenses

Salary, Wages and Benefits	\$428,144
Materials and Supplies	506
Purchased Transportation	40,955,216
Other Operating Expenses	122,878
Total Operating Expenses	\$41,506,744
Purchased Transportation Reported Separately	\$6,691,103
Reconciling Cash Expenditures	\$0

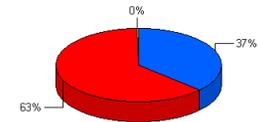
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	172	\$10,378,255	\$1,330,276	\$17,213,738	\$77,916	\$29,000,185
Demand Response	0	173	\$424,917	\$88,643	\$0	\$0	\$513,560
Total	0	345	\$10,803,172	\$1,418,919	\$17,213,738	\$77,916	\$29,513,745

Sources of Operating Funds Expended



Sources of Capital Funds Expended

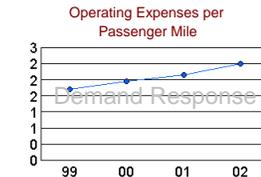
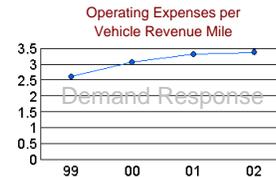
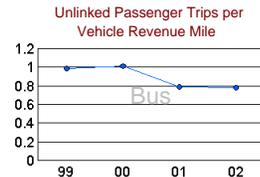
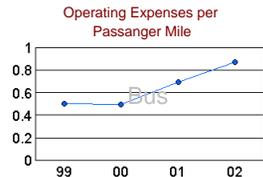
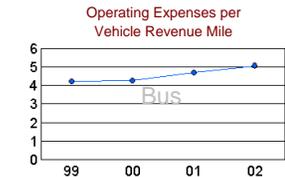


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,672,094	\$6,555,703	\$29,000,185	27,113,989	4,670,067	3,653,830	265,466	188.5	275	6.7	172	3.23	60%
Demand Response	\$11,143,547	\$1,069,851	\$513,560	4,627,086	3,294,577	772,978	255,403	N/A	241	2.8	173	N/A	39%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.07	\$0.87	0.78
Demand Response	\$3.38	\$2.41	0.23



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Metro Mobility

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	
Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Area Statistics

Square Miles	1,057
Population	2,273,355

Service Consumption

Annual Passenger Miles	11,018,524
Annual Unlinked Trips	1,088,192
Average Weekday Unlinked Trips	3,865
Average Saturday Unlinked Trips	1,047
Average Sunday Unlinked Trips	860

Service Supplied

Annual Vehicle Revenue Miles	8,742,342
Annual Vehicle Revenue Hours	549,065
Vehicles Operated in Maximum Service	244
Vehicles Available for Maximum Service	259
Base Period Requirement	

Financial Information

Fare Revenues Earned \$2,564,991

Sources of Operating Funds Expended	
Fare Revenues (10%)	\$2,564,991
Local Funds (0%)	109,560
State Funds (88%)	23,419,107
Federal Assistance (0%)	0
Other Funds (2%)	539,323
Total Operating Funds Expended	\$26,632,981

Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

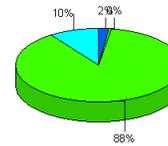
Summary of Operating Expenses

Salary, Wages and Benefits	\$909,479
Materials and Supplies	16,822
Purchased Transportation	25,044,666
Other Operating Expenses	662,014
Total Operating Expenses	\$26,632,981
Purchased Transportation Reported Separately	\$3,067,935
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	244	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



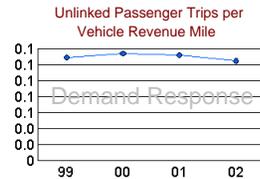
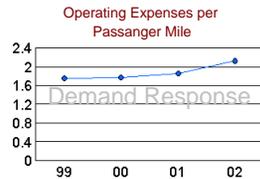
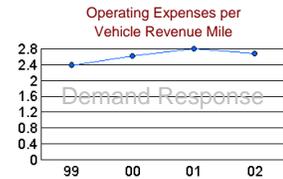
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$23,362,248	\$2,564,991	\$0	11,018,524	8,742,342	1,088,192	549,065	N/A	259	1.8	244	N/A	6%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.67	\$42.55	\$2.12	\$21.47	0.12	1.98



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	53
Population	332,807

Service Consumption

Annual Passenger Miles	836,486
Annual Unlinked Trips	114,993
Average Weekday Unlinked Trips	440
Average Saturday Unlinked Trips	44
Average Sunday Unlinked Trips	28

Service Supplied

Annual Vehicle Revenue Miles	836,486
Annual Vehicle Revenue Hours	52,886
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	42
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$1,528,009

Sources of Operating Funds Expended	
Fare Revenues	(48%) \$1,528,009
Local Funds	(12%) 396,432
State Funds	(6%) 183,894
Federal Assistance	(30%) 948,700
Other Funds	(4%) 118,077
Total Operating Funds Expended	\$3,175,112

Sources of Capital Funds Expended	
Local funds	(6%) \$20,853
State Funds	(11%) 34,477
Federal Assistance	(83%) 269,688
Other Funds	(0%) 0
Total Capital Funds Expended	\$325,018

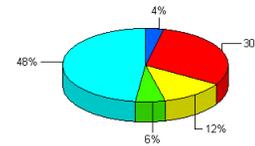
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,140,918
Materials and Supplies	150,718
Purchased Transportation	530,034
Other Operating Expenses	603,193
Total Operating Expenses	\$3,424,863
Purchased Transportation Reported Separately	\$530,034
Reconciling Cash Expenditures	\$(249,751)

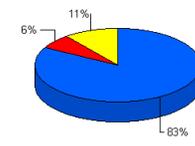
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$0	\$21,636	\$0	\$21,636
Demand Response	27	0	\$303,382	\$0	\$0	\$0	\$303,382
Total	36	0	\$303,382	\$0	\$21,636	\$0	\$325,018

Sources of Operating Funds Expended



Sources of Capital Funds Expended

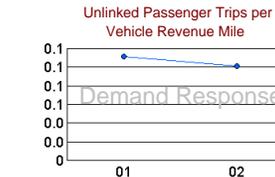
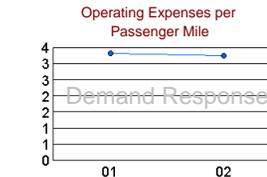
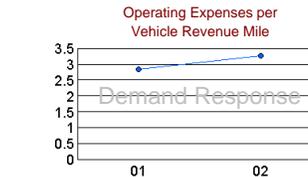
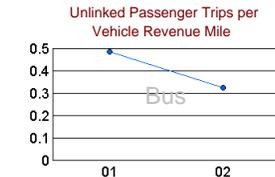
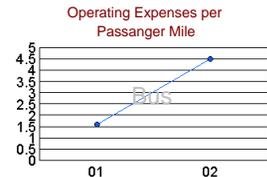
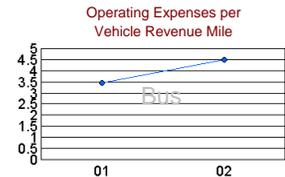


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$605,283	\$371,159	\$21,636	134,484	134,484	43,860	10,077	0.0	13	2.8	9	0	44%
Demand Response	\$2,289,546	\$1,156,850	\$303,382	702,002	702,002	71,133	42,809	N/A	29	2.0	27	N/A	7%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.50	\$60.07	\$4.50	\$13.80	0.33	4.35
Demand Response	\$3.26	\$53.48	\$3.26	\$32.19	0.10	1.66



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ann Arbor, MI	
Square Miles	129
Population	283,904
Population Ranking out of 465 UZAs	114
Other UZAs Served	

Service Area Statistics

Square Miles	5
Population	64,000

Service Consumption

Annual Passenger Miles	9,914,944
Annual Unlinked Trips	4,092,942
Average Weekday Unlinked Trips	15,458
Average Saturday Unlinked Trips	1,892
Average Sunday Unlinked Trips	1,840

Service Supplied

Annual Vehicle Revenue Miles	852,465
Annual Vehicle Revenue Hours	93,673
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	55
Base Period Requirement	28

Financial Information

Fare Revenues Earned \$946,206

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$946,206
Local Funds	(0%)	0
State Funds	(70%)	2,878,213
Federal Assistance	(0%)	0
Other Funds	(6%)	259,314
Total Operating Funds Expended		\$4,083,733

Sources of Capital Funds Expended

Local funds	(1%)	\$10,110
State Funds	(91%)	1,425,828
Federal Assistance	(0%)	0
Other Funds	(9%)	137,238
Total Capital Funds Expended		\$1,573,176

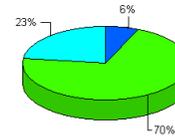
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,939,950
Materials and Supplies	675,487
Purchased Transportation	156,190
Other Operating Expenses	312,333
Total Operating Expenses	\$4,083,960
Reconciling Cash Expenditures	\$21,963

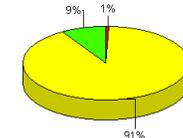
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	\$1,528,326	\$0	\$0	\$44,850	\$1,573,176

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,083,770	\$946,206	\$1,573,176	9,914,944	852,465	4,092,942	93,673	0.0	55	7.6	32	1.14	72%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.61

Operating Expense per Vehicle Revenue Hour

\$41.93

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.40

Operating Expense per Unlinked Passenger Trip

\$0.96

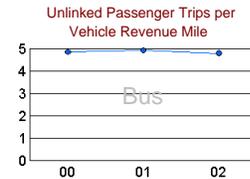
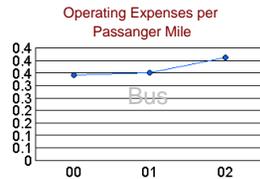
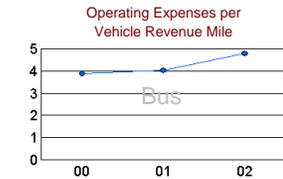
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

4.80

Unlinked Passenger Trips per Vehicle Revenue Hour

43.69



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Washington County Office on Aging/ Shared Ride-Taxi (OOA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	435
Population	120,429

Service Consumption

Annual Passenger Miles	2,510,527
Annual Unlinked Trips	55,942
Average Weekday Unlinked Trips	240
Average Saturday Unlinked Trips	75
Average Sunday Unlinked Trips	34

Service Supplied

Annual Vehicle Revenue Miles	1,083,042
Annual Vehicle Revenue Hours	44,520
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	16
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$210,586

Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$210,586
Local Funds	(2%)	37,247
State Funds	(53%)	803,026
Federal Assistance	(29%)	435,421
Other Funds	(2%)	30,757
Total Operating Funds Expended		\$1,517,037

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

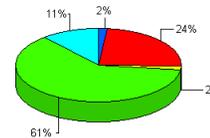
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	1,482,844
Other Operating Expenses	34,193
Total Operating Expenses	\$1,517,037
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	\$0	\$0	\$0	\$0	\$0
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	0	17	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

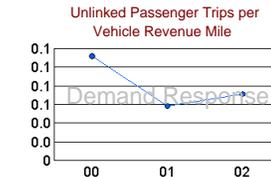
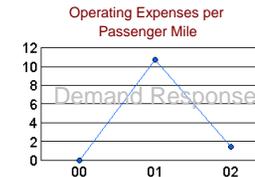
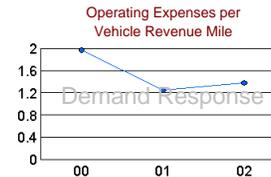
Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$449,555	\$77,330	\$0	1,745,484	306,939	788	9,904	0.0	5	12.2	5	0	0%
Demand Response	\$1,067,482	\$133,256	\$0	765,043	776,103	55,154	34,616	N/A	11	0.0	12	N/A	-8%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$1.46	\$45.39	\$0.26	\$570.50	0.00	0.08
Demand Response	\$1.38	\$30.84	\$1.40	\$19.35	0.07	1.59

Note: First year reporting



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	235
Population	81,723

Service Consumption

Annual Passenger Miles	3,075,771
Annual Unlinked Trips	173,778
Average Weekday Unlinked Trips	602
Average Saturday Unlinked Trips	47
Average Sunday Unlinked Trips	42

Service Supplied

Annual Vehicle Revenue Miles	793,095
Annual Vehicle Revenue Hours	37,788
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	18
Base Period Requirement	2

Financial Information

Fare Revenues Earned \$312,354

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$312,354
Local Funds	(0%)	0
State Funds	(65%)	1,162,046
Federal Assistance	(17%)	301,292
Other Funds	(0%)	3,856
Total Operating Funds Expended		\$1,779,548

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,173,741
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,173,741

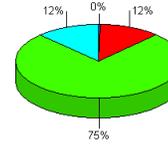
Summary of Operating Expenses

Salary, Wages and Benefits	\$77,658
Materials and Supplies	22,896
Purchased Transportation	1,666,949
Other Operating Expenses	8,313
Total Operating Expenses	\$1,775,816
Reconciling Cash Expenditures	\$3,732

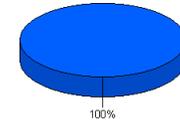
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	\$1,151,646	\$0	\$0	\$0	\$1,151,646
Demand Response	0	13	\$22,095	\$0	\$0	\$0	\$22,095
Total	0	18	\$1,173,741	\$0	\$0	\$0	\$1,173,741

Sources of Operating Funds Expended



Sources of Capital Funds Expended

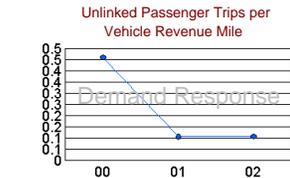
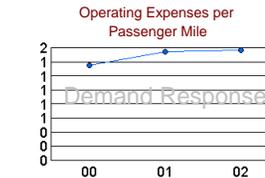
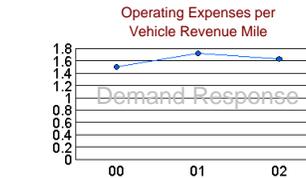
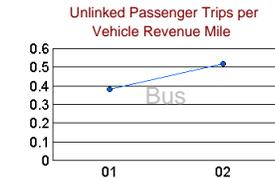
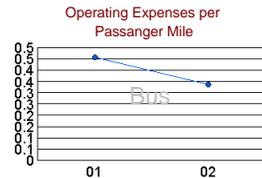
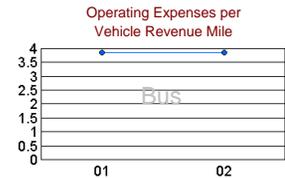


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$830,681	\$172,399	\$1,151,646	2,471,262	214,919	111,306	8,179	0.0	5	0.0	5	2.50	0%
Demand Response	\$945,135	\$139,955	\$22,095	604,509	578,176	62,472	29,609	N/A	13	2.5	13	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.87	\$101.56	\$0.34	\$7.46	0.52	13.61
Demand Response	\$1.63	\$31.92	\$1.56	\$15.13	0.11	2.11



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Greene CATS (Greene CATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

Service Area Statistics

Square Miles	425
Population	147,886

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	90,460
Average Weekday Unlinked Trips	332
Average Saturday Unlinked Trips	62
Average Sunday Unlinked Trips	10

Service Supplied

Annual Vehicle Revenue Miles	678,187
Annual Vehicle Revenue Hours	33,717
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	24
Base Period Requirement	

Financial Information

Fare Revenues Earned \$15,972

Sources of Operating Funds Expended		
Fare Revenues	(1%)	\$15,972
Local Funds	(1%)	23,500
State Funds	(10%)	185,568
Federal Assistance	(10%)	190,707
Other Funds	(78%)	1,458,101
Total Operating Funds Expended		\$1,873,848

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

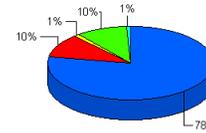
Summary of Operating Expenses

Salary, Wages and Benefits	\$160,125
Materials and Supplies	71,087
Purchased Transportation	1,407,213
Other Operating Expenses	101,024
Total Operating Expenses	\$1,739,449
Reconciling Cash Expenditures	\$191,722

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	20	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,739,449	\$15,972	\$0	0 W	678,187	90,460	33,717	N/A	24	1.5	20	N/A	20%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.56	\$0.00 W	0.13
			2.68

Note: First year reporting

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Clermont Transportation Connection (CTC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	452
Population	178,000

Service Consumption

Annual Passenger Miles	613,106 Q
Annual Unlinked Trips	69,957 Q
Average Weekday Unlinked Trips	32
Average Saturday Unlinked Trips	0 N
Average Sunday Unlinked Trips	0 N

Service Supplied

Annual Vehicle Revenue Miles	1,140,197 Q
Annual Vehicle Revenue Hours	56,219 Q
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	38
Base Period Requirement	

Financial Information

Fare Revenues Earned \$347,720

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$347,720
Local Funds	(2%)	30,090
State Funds	(23%)	342,923
Federal Assistance	(29%)	430,708
Other Funds	(23%)	343,240
Total Operating Funds Expended		\$1,494,681

Sources of Capital Funds Expended

Local funds	(7%)	\$14,684
State Funds	(0%)	0
Federal Assistance	(93%)	208,680
Other Funds	(0%)	0
Total Capital Funds Expended		\$223,364 Q

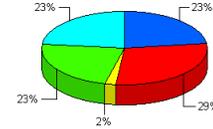
Summary of Operating Expenses

Salary, Wages and Benefits	\$870,989
Materials and Supplies	92,318
Purchased Transportation	336,612
Other Operating Expenses	194,762
Total Operating Expenses	\$1,494,681
Reconciling Cash Expenditures	\$0

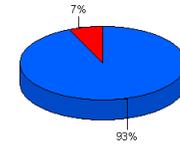
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	23	15	\$260,850	\$0	\$0	\$0	\$260,850

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,494,681	\$347,720	\$260,850	613,106 Q	1,140,197 Q	69,957 Q	56,219 Q	N/A	38	2.4	38	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$1.31 Q	\$26.59 Q	\$2.44 Q	\$21.37 Q	0.06 Q	1.24 Q

Note: First year reporting

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lansing, MI	
Square Miles	137
Population	300,032
Population Ranking out of 465 UZAs	105
Other UZAs Served	

Service Area Statistics

Square Miles	576
Population	64,753

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	48,296
Average Weekday Unlinked Trips	190
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	367,677
Annual Vehicle Revenue Hours	13,893
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	15
Base Period Requirement	

Financial Information

Fare Revenues Earned \$182,236

Sources of Operating Funds Expended

Fare Revenues	(43%)	\$182,236
Local Funds	(0%)	0
State Funds	(46%)	193,434
Federal Assistance	(11%)	47,888
Other Funds	(0%)	0
Total Operating Funds Expended		\$423,558 Q

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(22%)	28,875
Federal Assistance	(78%)	103,500
Other Funds	(0%)	0
Total Capital Funds Expended		\$132,375

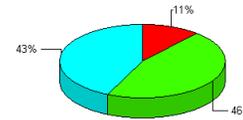
Summary of Operating Expenses

Salary, Wages and Benefits	\$228,126
Materials and Supplies	53,828
Purchased Transportation	0
Other Operating Expenses	139,910
Total Operating Expenses	\$421,864 Q
Reconciling Cash Expenditures	\$0

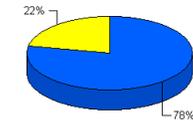
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	13	0	\$129,375	\$3,000	\$0	\$0	\$132,375

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$421,864	\$182,236	\$132,375	0 W	367,677	48,296	13,893	N/A	15	3.6	13	N/A	15%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$1.15	\$0.00 W	0.13
			Unlinked Passenger Trips per Vehicle Revenue Hour
			3.48

Note: First year reporting

1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

Service Area Statistics

Square Miles	410
Population	99,219

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	59,529
Average Weekday Unlinked Trips	236
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	212,000
Annual Vehicle Revenue Hours	15,986
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	16
Base Period Requirement	

Financial Information

Fare Revenues Earned \$42,190

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$42,190
Local Funds	(2%)	9,500
State Funds	(31%)	163,245
Federal Assistance	(41%)	217,348
Other Funds	(19%)	101,398
Total Operating Funds Expended		\$533,681

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

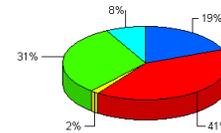
Summary of Operating Expenses

Salary, Wages and Benefits	\$434,865
Materials and Supplies	59,295
Purchased Transportation	0
Other Operating Expenses	39,521
Total Operating Expenses	\$533,681
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	16	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$533,681	\$42,190	\$0	0 W	212,000	59,529	15,986	N/A	16	3.9	16	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.52	\$33.38	\$0.00 W	\$8.97	0.28	3.72

Note: First year reporting

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Amarillo, TX	
Square Miles	74
Population	179,312
Population Ranking out of 465 UZAs	170
Other UZAs Served	

Service Area Statistics

Square Miles	50
Population	100,415

Service Consumption

Annual Passenger Miles	1,594,383
Annual Unlinked Trips	374,855
Average Weekday Unlinked Trips	1,317
Average Saturday Unlinked Trips	754
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	800,437
Annual Vehicle Revenue Hours	52,713
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	17
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$169,706

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$169,706
Local Funds	(16%)	414,028
State Funds	(30%)	742,716
Federal Assistance	(47%)	1,171,745
Other Funds	(1%)	15,000
Total Operating Funds Expended		\$2,513,195

Sources of Capital Funds Expended

Local funds	(15%)	\$271,471
State Funds	(18%)	315,373
Federal Assistance	(67%)	1,199,295
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,786,139

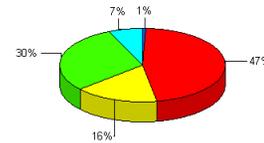
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,612,055
Materials and Supplies	227,696
Purchased Transportation	0
Other Operating Expenses	673,445
Total Operating Expenses	\$2,513,196
Reconciling Cash Expenditures	\$0

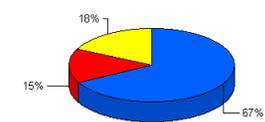
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$0	\$0	\$0	\$0
Demand Response	4	0	\$667,907	\$0	\$541,820	\$576,412	\$1,786,139
Total	16	0	\$667,907	\$0	\$541,820	\$576,412	\$1,786,139

Sources of Operating Funds Expended



Sources of Capital Funds Expended

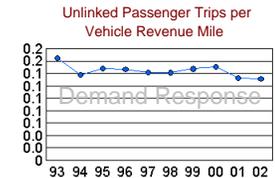
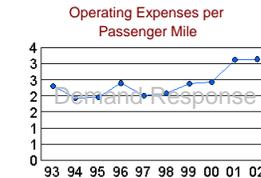
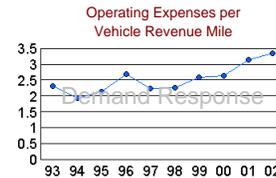
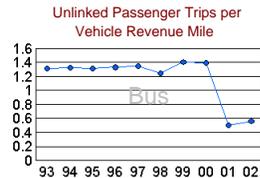
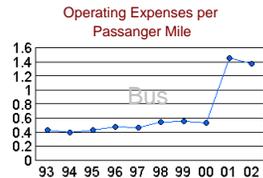
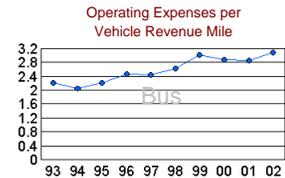


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,929,009	\$39,801	\$0	1,408,420	626,270	352,089	39,865	0.0	12	2.1	12	1.00	0%
Demand Response	\$584,187	\$129,905	\$1,786,139	185,963	174,167	22,766	12,848	N/A	5	4.2	4	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.08	\$1.37	0.56
Demand Response	\$3.35	\$3.14	0.13



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

El Paso, TX-NM	
Square Miles	219
Population	674,801
Population Ranking out of 465 UZAs	55
Other UZAs Served	

Service Area Statistics

Square Miles	219
Population	563,662

Service Consumption

Annual Passenger Miles	67,627,730
Annual Unlinked Trips	13,567,129
Average Weekday Unlinked Trips	41,687
Average Saturday Unlinked Trips	38,513
Average Sunday Unlinked Trips	15,715

Service Supplied

Annual Vehicle Revenue Miles	7,996,758
Annual Vehicle Revenue Hours	631,243
Vehicles Operated in Maximum Service	185
Vehicles Available for Maximum Service	265
Base Period Requirement	112

Financial Information

Fare Revenues Earned \$6,965,007

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$6,961,032
Local Funds	(59%)	20,924,554
State Funds	(0%)	0
Federal Assistance	(19%)	6,874,566
Other Funds	(1%)	499,876
Total Operating Funds Expended		\$35,260,028

Sources of Capital Funds Expended

Local funds	(22%)	\$2,558,403
State Funds	(0%)	0
Federal Assistance	(78%)	9,332,044
Other Funds	(0%)	3,975
Total Capital Funds Expended		\$11,894,422

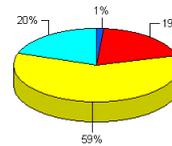
Summary of Operating Expenses

Salary, Wages and Benefits	\$24,987,503
Materials and Supplies	5,410,293
Purchased Transportation	238,694
Other Operating Expenses	3,553,777
Total Operating Expenses	\$34,190,267
Reconciling Cash Expenditures	\$3,921,049

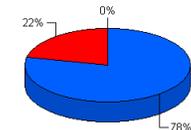
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	121	0	\$0	\$0	\$2,277,561	\$1,720,287	\$3,997,848
Demand Response	44	20	\$2,820,463	\$0	\$5,076,111	\$0	\$7,896,574
Total	165	20	\$2,820,463	\$0	\$7,353,672	\$1,720,287	\$11,894,422

Sources of Operating Funds Expended



Sources of Capital Funds Expended

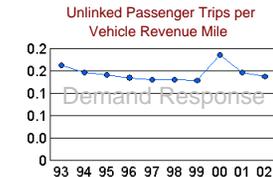
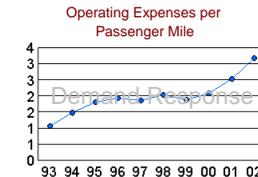
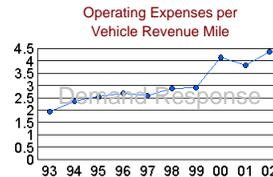
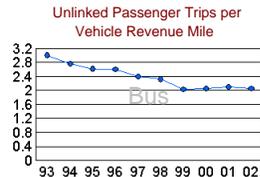
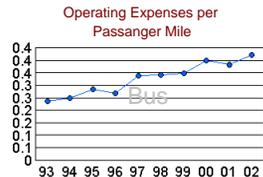
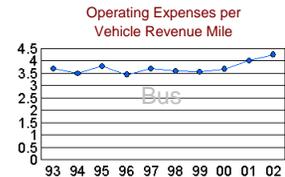


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$27,626,769	\$6,691,408	\$3,997,848	65,561,547	6,493,667	13,341,179	534,548	0.0	159	9.3	121	1.08	31%
Demand Response	\$6,563,498	\$273,599	\$7,896,574	2,066,183	1,503,091	225,950	96,695	N/A	106	3.2	64	N/A	66%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.25	\$0.42	2.05
Demand Response	\$4.37	\$3.18	0.15



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	322
Population	549,832

Service Consumption

Annual Passenger Miles	45,153,989
Annual Unlinked Trips	7,493,537
Average Weekday Unlinked Trips	25,617
Average Saturday Unlinked Trips	13,686
Average Sunday Unlinked Trips	5,442

Service Supplied

Annual Vehicle Revenue Miles	9,174,560
Annual Vehicle Revenue Hours	603,372
Vehicles Operated in Maximum Service	254
Vehicles Available for Maximum Service	276
Base Period Requirement	93

Financial Information

Fare Revenues Earned \$4,569,795

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$4,569,795
Local Funds	(80%)	39,571,259
State Funds	(0%)	0
Federal Assistance	(5%)	2,439,707
Other Funds	(6%)	3,049,196
Total Operating Funds Expended		\$49,629,957

Sources of Capital Funds Expended

Local funds	(43%)	\$27,780,167
State Funds	(0%)	0
Federal Assistance	(57%)	36,801,119
Other Funds	(0%)	0
Total Capital Funds Expended		\$64,581,286

Summary of Operating Expenses

Salary, Wages and Benefits	\$25,750,426
Materials and Supplies	5,317,878
Purchased Transportation	10,447,041
Other Operating Expenses	6,297,456
Total Operating Expenses	\$47,812,801

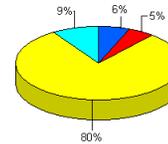
Purchased Transportation Reported Separately \$1,345,253

Reconciling Cash Expenditures \$1,817,156

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	137	2	\$23,828,118	\$1,510	\$293,079	\$1,363,422	\$25,486,129
Commuter Rail	0	14	\$6,083,559	\$13,898,772	\$17,356,846	\$1,113,239	\$38,452,416
Demand Response	43	58	\$0	\$476,312	\$12,892	\$153,567	\$642,771
Vanpool	0	0	\$0	\$0	\$0	\$0	\$0
Total	180	74	\$29,911,677	\$14,376,594	\$17,662,817	\$2,630,228	\$64,581,316

Sources of Operating Funds Expended



Sources of Capital Funds Expended

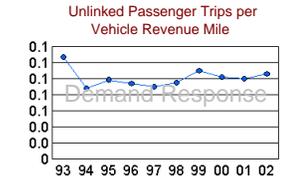
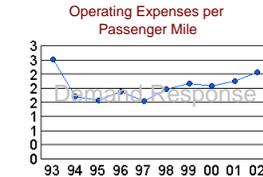
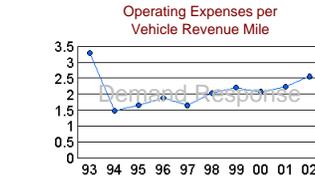
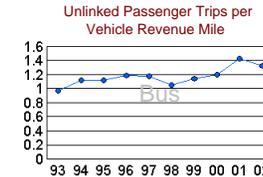
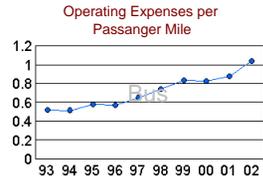
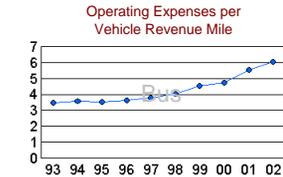


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$28,705,045	\$2,710,674	\$25,486,129	27,632,150	4,750,862	6,305,923	398,978	0.0	141	6.8	139	1.51	1%
Demand Response	\$9,849,759	\$626,565	\$642,771	4,024,302	3,859,631	407,860	186,622	N/A	114	4.1	101	N/A	13%
Commuter Rail	\$7,636,409	\$607,095	\$38,452,416	13,497,537	564,067	779,754	17,772	40.5	21	18.8	14	7.00	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.04	\$1.04	1.33
Demand Response	\$2.55	\$2.45	0.11
Commuter Rail	\$13.54	\$0.57	1.38



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Houston, TX	
Square Miles	1,295
Population	3,822,509
Population Ranking out of 465 UZAs	10
Other UZAs Served	

Service Area Statistics

Square Miles	1,285
Population	2,796,994

Service Consumption

Annual Passenger Miles	457,141,684
Annual Unlinked Trips	82,087,460
Average Weekday Unlinked Trips	282,751
Average Saturday Unlinked Trips	117,566
Average Sunday Unlinked Trips	72,137

Service Supplied

Annual Vehicle Revenue Miles	43,783,523
Annual Vehicle Revenue Hours	2,993,065
Vehicles Operated in Maximum Service	1,605
Vehicles Available for Maximum Service	2,263
Base Period Requirement	384

Financial Information

Fare Revenues Earned \$52,220,454

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$52,220,454
Local Funds	(62%)	171,536,703
State Funds	(0%)	0
Federal Assistance	(14%)	39,138,224
Other Funds	(5%)	14,754,834
Total Operating Funds Expended		\$277,650,215

Sources of Capital Funds Expended

Local funds	(65%)	\$149,485,885
State Funds	(0%)	0
Federal Assistance	(35%)	80,063,808
Other Funds	(0%)	1,118,312
Total Capital Funds Expended		\$230,668,005

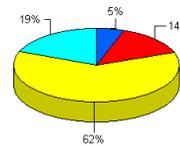
Summary of Operating Expenses

Salary, Wages and Benefits	\$236,739,657
Materials and Supplies	23,761,772
Purchased Transportation	46,921,106
Other Operating Expenses	(45,532,305)
Total Operating Expenses	\$261,890,230
Purchased Transportation Reported Separately	\$37,383,514
Reconciling Cash Expenditures	\$15,759,985

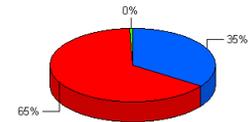
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,053	0	\$9,139,957	\$120,313,677	\$26,582,464	\$4,767,236	\$160,803,334
Demand Response	0	552	\$57,401	\$1,733,629	\$0	\$0	\$1,791,030
Light Rail	0	0	\$4,531,222	\$62,933,104	\$0	\$609,315	\$68,073,641
Vanpool	0	0	\$0	\$0	\$0	\$0	\$0
Total	1,053	552	\$13,728,580	\$184,980,410	\$26,582,464	\$5,376,551	\$230,668,005

Sources of Operating Funds Expended



Sources of Capital Funds Expended

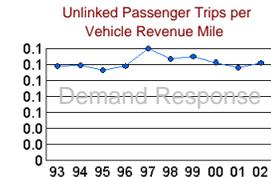
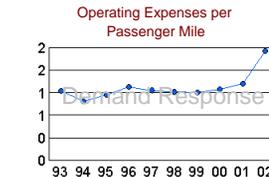
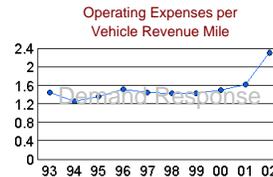
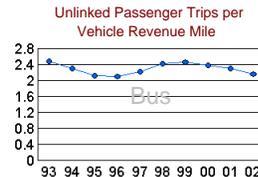
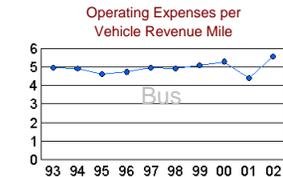


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$209,833,954	\$42,966,659	\$160,336,425	450,079,904	37,809,759	81,359,635	2,678,958	202.9	1,214	4.1	1,053	2.51	15%
Demand Response	\$13,755,194	\$1,264,668	\$1,791,030	7,061,780	5,973,764	727,825	314,107	N/A	1,049	0.0	552	N/A	90%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.42	\$0.46	2.15
Demand Response	\$2.30	\$1.95	0.12



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Laredo, TX	
Square Miles	43
Population	175,586
Population Ranking out of 465 UZAs	175
Other UZAs Served	

Service Area Statistics

Square Miles	79
Population	176,576

Service Consumption

Annual Passenger Miles	21,665,516 Q
Annual Unlinked Trips	4,648,682
Average Weekday Unlinked Trips	15,367
Average Saturday Unlinked Trips	13,734
Average Sunday Unlinked Trips	5,620

Service Supplied

Annual Vehicle Revenue Miles	2,092,376 Q
Annual Vehicle Revenue Hours	180,752
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	65
Base Period Requirement	34

Financial Information

Fare Revenues Earned \$2,115,979

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$2,115,979
Local Funds	(25%)	2,448,773
State Funds	(10%)	1,000,000
Federal Assistance	(36%)	3,460,624
Other Funds	(7%)	649,157
Total Operating Funds Expended		\$9,674,533

Sources of Capital Funds Expended

Local funds	(27%)	\$360,945
State Funds	(60%)	816,275
Federal Assistance	(13%)	176,214
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,353,434

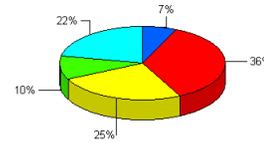
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,233,003
Materials and Supplies	1,377,875
Purchased Transportation	0
Other Operating Expenses	1,063,655
Total Operating Expenses	\$9,674,533
Reconciling Cash Expenditures	\$0

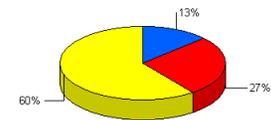
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	33	0	\$10,008	\$20,249	\$73,156	\$230,969	\$334,382
Demand Response	15	0	\$1,019,052	\$0	\$0	\$0	\$1,019,052
Total	48	0	\$1,029,060	\$20,249	\$73,156	\$230,969	\$1,353,434

Sources of Operating Funds Expended



Sources of Capital Funds Expended

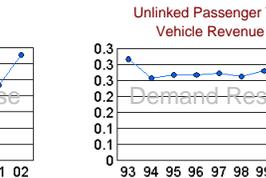
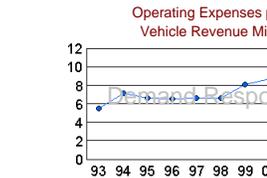
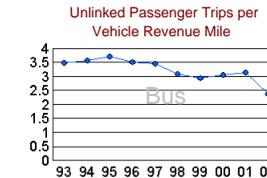
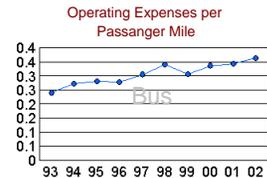
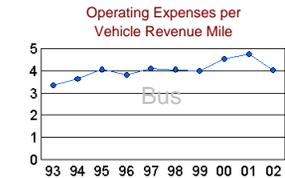


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,830,779	\$2,086,386	\$334,382	21,524,492	1,937,832	4,596,162	154,492	0.0	45	6.9	33	1.00	36%
Demand Response	\$1,843,754	\$29,593	\$1,019,052	141,024 Q	154,544 Q	52,520	26,260	N/A	20	2.8	15	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.04	\$0.36	2.37
Demand Response	\$11.93 Q	\$13.07 Q	0.34 Q



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lubbock, TX	
Square Miles	75
Population	202,225
Population Ranking out of 465 UZAs	151
Other UZAs Served	

Service Area Statistics

Square Miles	64
Population	143,225

Service Consumption

Annual Passenger Miles	10,311,309
Annual Unlinked Trips	4,010,308
Average Weekday Unlinked Trips	23,781
Average Saturday Unlinked Trips	3,304
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,852,327
Annual Vehicle Revenue Hours	138,274
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	75
Base Period Requirement	45

Financial Information

Fare Revenues Earned \$2,035,457

Sources of Operating Funds Expended

Fare Revenues	(27%)	\$1,846,947
Local Funds	(11%)	727,521
State Funds	(7%)	500,000
Federal Assistance	(52%)	3,517,649
Other Funds	(3%)	208,424
Total Operating Funds Expended		\$6,800,541

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(82%)	842,443
Other Funds	(18%)	188,510
Total Capital Funds Expended		\$1,030,953

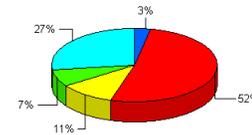
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,382,402
Materials and Supplies	1,097,769
Purchased Transportation	0
Other Operating Expenses	1,280,185
Total Operating Expenses	\$6,760,356
Reconciling Cash Expenditures	\$40,185

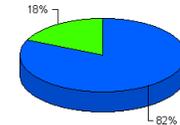
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	45	0	\$0	\$63,331	\$267,696	\$12,609	\$343,636
Demand Response	20	0	\$498,875	\$188,442	\$0	\$0	\$687,317
Total	65	0	\$498,875	\$251,773	\$267,696	\$12,609	\$1,030,953

Sources of Operating Funds Expended



Sources of Capital Funds Expended

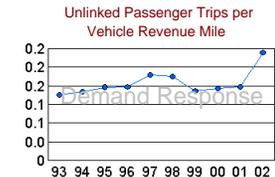
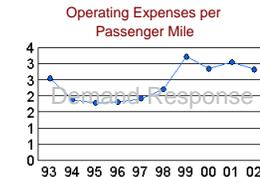
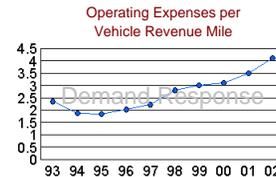
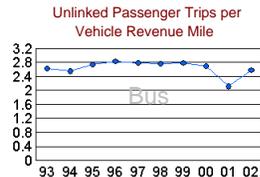
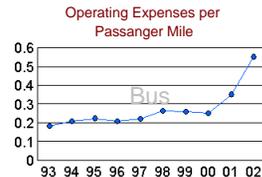
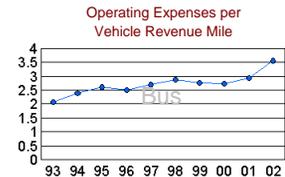


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,425,868	\$1,867,970	\$343,636	9,837,915	1,527,596	3,935,166	107,937	0.0	52	5.1	45	1.00	16%
Demand Response	\$1,334,488	\$167,487	\$687,317	473,394	324,731	75,142	30,337	N/A	23	4.6	20	N/A	15%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.55	\$50.27	\$0.55	\$1.38	2.58	36.46
Demand Response	\$4.11	\$43.99	\$2.82	\$17.76	0.23	2.48



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Antonio, TX	
Square Miles	408
Population	1,327,554
Population Ranking out of 465 UZAs	31
Other UZAs Served	

Service Area Statistics

Square Miles	1,231
Population	1,445,120

Service Consumption

Annual Passenger Miles	190,823,448
Annual Unlinked Trips	45,162,033
Average Weekday Unlinked Trips	147,745
Average Saturday Unlinked Trips	74,031
Average Sunday Unlinked Trips	67,689

Service Supplied

Annual Vehicle Revenue Miles	28,461,757
Annual Vehicle Revenue Hours	1,821,268
Vehicles Operated in Maximum Service	582
Vehicles Available for Maximum Service	710
Base Period Requirement	220

Financial Information

Fare Revenues Earned \$15,428,942

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$15,428,942
Local Funds	(71%)	69,036,579
State Funds	(0%)	0
Federal Assistance	(7%)	6,877,074
Other Funds	(7%)	6,387,846
Total Operating Funds Expended		\$97,730,441

Sources of Capital Funds Expended

Local funds	(20%)	\$1,238,352
State Funds	(0%)	0
Federal Assistance	(80%)	4,907,527
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,145,879

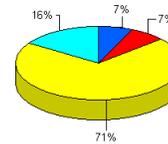
Summary of Operating Expenses

Salary, Wages and Benefits	\$71,685,559
Materials and Supplies	10,523,949
Purchased Transportation	6,414,539
Other Operating Expenses	6,981,007
Total Operating Expenses	\$95,605,054
Reconciling Cash Expenditures	\$2,125,387

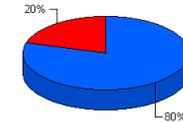
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	402	0	\$505,398	\$743,805	\$1,929,453	\$2,055,689	\$5,234,345
Demand Response	82	98	\$155,250	\$114,739	\$314,313	\$327,232	\$911,534
Total	484	98	\$660,648	\$858,544	\$2,243,766	\$2,382,921	\$6,145,879

Sources of Operating Funds Expended



Sources of Capital Funds Expended

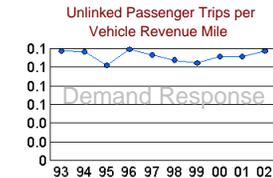
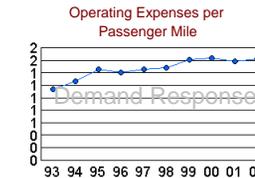
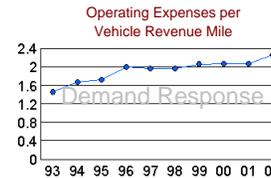
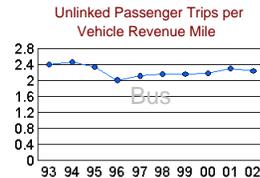
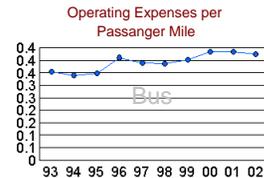
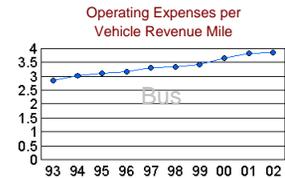


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$76,003,092	\$14,240,639	\$5,234,345	178,742,685	19,765,793	44,142,618	1,383,075	0.0	499	7.3	402	1.81	24%
Demand Response	\$19,601,962	\$1,188,303	\$911,534	12,080,763	8,695,964	1,019,415	438,193	N/A	211	4.5	180	N/A	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.85	\$0.43	2.23
Demand Response	\$2.25	\$1.62	0.12



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Waco, TX	
Square Miles	70
Population	153,198
Population Ranking out of 465 UZAs	193
Other UZAs Served	

Service Area Statistics

Square Miles	91
Population	153,198

Service Consumption

Annual Passenger Miles	3,413,728
Annual Unlinked Trips	680,667
Average Weekday Unlinked Trips	2,259
Average Saturday Unlinked Trips	1,922
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	687,332
Annual Vehicle Revenue Hours	53,873
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	24
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$433,493

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$433,493
Local Funds	(0%)	0
State Funds	(21%)	490,300
Federal Assistance	(48%)	1,149,313
Other Funds	(13%)	301,630
Total Operating Funds Expended		\$2,374,736

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	270,000
Other Funds	(0%)	0
Total Capital Funds Expended		\$270,000

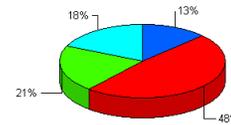
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,418,819
Materials and Supplies	551,972
Purchased Transportation	0
Other Operating Expenses	403,945
Total Operating Expenses	\$2,374,736
Reconciling Cash Expenditures	\$0

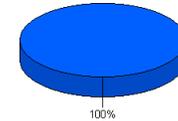
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$270,000	\$0	\$0	\$0	\$270,000
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
Total	20	0	\$270,000	\$0	\$0	\$0	\$270,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended

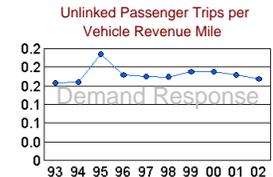
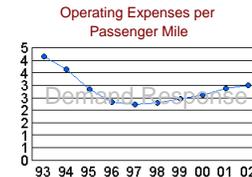
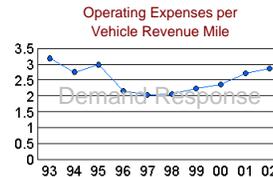
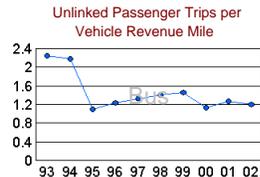
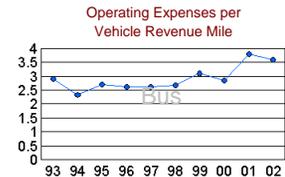


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,982,233	\$392,689	\$270,000	3,283,287	550,234	656,615	42,872	0.0	18	9.3	14	1.00	29%
Demand Response	\$392,503	\$40,804	\$0	130,441	137,098	24,052	11,001	N/A	6	2.3	6	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.60	\$0.60	1.19
Demand Response	\$2.86	\$3.01	0.18



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port Arthur, TX	
Square Miles	46
Population	114,656
Population Ranking out of 465 UZAs	235
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	57,755

Service Consumption

Annual Passenger Miles	908,161
Annual Unlinked Trips	171,652
Average Weekday Unlinked Trips	684
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	332,018
Annual Vehicle Revenue Hours	20,970
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	16
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$190,292

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$190,292
Local Funds	(11%)	146,134
State Funds	(31%)	403,909
Federal Assistance	(42%)	550,044
Other Funds	(1%)	11,151
Total Operating Funds Expended		\$1,301,530

Sources of Capital Funds Expended

Local funds	(9%)	\$32,671
State Funds	(0%)	0
Federal Assistance	(91%)	338,447
Other Funds	(0%)	0
Total Capital Funds Expended		\$371,118

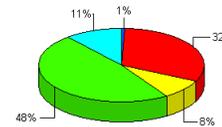
Summary of Operating Expenses

Salary, Wages and Benefits	\$880,514
Materials and Supplies	220,798
Purchased Transportation	0
Other Operating Expenses	200,218
Total Operating Expenses	\$1,301,530
Reconciling Cash Expenditures	\$0

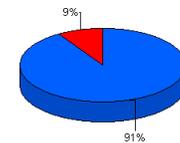
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$44,124	\$72,074	\$116,198
Demand Response	4	0	\$254,920	\$0	\$0	\$0	\$254,920
Total	10	0	\$254,920	\$0	\$44,124	\$72,074	\$371,118

Sources of Operating Funds Expended



Sources of Capital Funds Expended

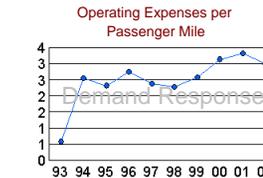
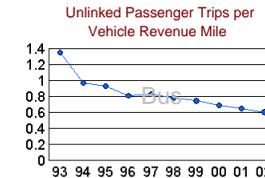
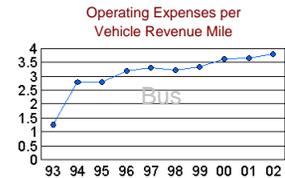


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$961,553	\$156,290	\$116,198	794,917	252,762	152,778	16,201	0.0	10	10.5	6	1.00	67%
Demand Response	\$339,977	\$34,002	\$254,920	113,244	79,256	18,874	4,769	N/A	6	4.0	4	N/A	50%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.80	\$59.35	\$1.21	\$6.29	0.60	9.43
Demand Response	\$4.29	\$71.29	\$3.00	\$18.01	0.24	3.96



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Brownsville, TX	
Square Miles	57
Population	165,776
Population Ranking out of 465 UZAs	181
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	139,722

Service Consumption

Annual Passenger Miles	14,773,660 Q
Annual Unlinked Trips	1,693,875
Average Weekday Unlinked Trips	5,478
Average Saturday Unlinked Trips	5,499
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	976,957
Annual Vehicle Revenue Hours	81,892
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	41
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$1,018,454

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$1,018,454
Local Funds	(21%)	868,692
State Funds	(15%)	620,000
Federal Assistance	(37%)	1,564,712
Other Funds	(4%)	163,276
Total Operating Funds Expended		\$4,235,134

Sources of Capital Funds Expended

Local funds	(32%)	\$32,396
State Funds	(4%)	4,002
Federal Assistance	(64%)	63,465
Other Funds	(0%)	0
Total Capital Funds Expended		\$99,863

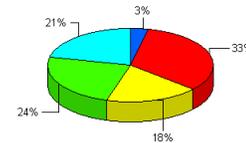
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,215,357
Materials and Supplies	1,433,661
Purchased Transportation	0
Other Operating Expenses	586,116
Total Operating Expenses	\$4,235,134
Reconciling Cash Expenditures	\$0

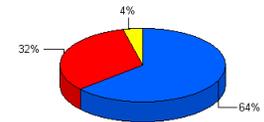
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$0	\$20,007	\$0	\$66,313	\$86,320
Demand Response	8	0	\$0	\$0	\$0	\$13,543	\$13,543
Total	24	0	\$0	\$20,007	\$0	\$79,856	\$99,863

Sources of Operating Funds Expended



Sources of Capital Funds Expended

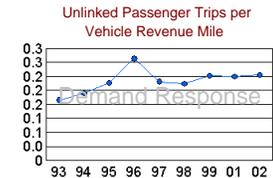
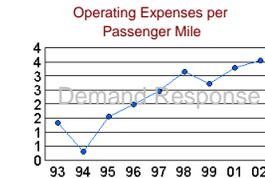
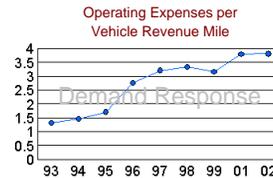
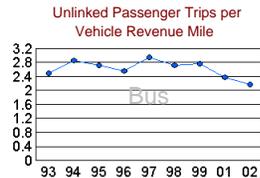
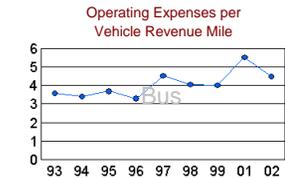


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,387,798	\$965,699	\$86,320	14,534,588	754,516	1,639,349	62,727	0.0	29	7.5	16	1.00	81%
Demand Response	\$847,336	\$52,755	\$13,543	239,072 Q	222,441	54,526	19,165	N/A	12	3.3	8	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.49	\$54.01	\$0.23	\$2.07	2.17	26.13
Demand Response	\$3.81	\$44.21	\$3.54 Q	\$15.54	0.25	2.85



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Galveston, TX	
Square Miles	12
Population	54,770
Population Ranking out of 465 UZAs	425
Other UZAs Served	

Service Area Statistics

Square Miles	12
Population	54,770

Service Consumption

Annual Passenger Miles	1,201,253
Annual Unlinked Trips	815,121
Average Weekday Unlinked Trips	2,712
Average Saturday Unlinked Trips	1,428
Average Sunday Unlinked Trips	831

Service Supplied

Annual Vehicle Revenue Miles	646,286
Annual Vehicle Revenue Hours	61,782
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	20
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$268,342

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$268,342
Local Funds	(17%)	538,949
State Funds	(11%)	350,000
Federal Assistance	(49%)	1,521,738
Other Funds	(14%)	438,750
Total Operating Funds Expended		\$3,117,779

Sources of Capital Funds Expended

Local funds	(28%)	\$720,498
State Funds	(2%)	61,956
Federal Assistance	(70%)	1,785,133
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,567,587

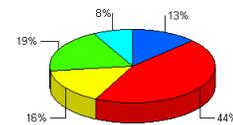
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,356,396
Materials and Supplies	521,011
Purchased Transportation	0
Other Operating Expenses	240,372
Total Operating Expenses	\$3,117,779
Reconciling Cash Expenditures	\$0

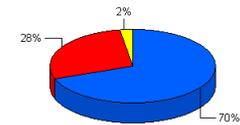
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$1,607,042	\$0	\$215,679	\$0	\$1,822,721
Demand Response	5	0	\$61,956	\$0	\$0	\$20,531	\$82,487
Light Rail	3	0	\$0	\$483,241	\$0	\$179,135	\$662,376
Total	19	0	\$1,668,998	\$483,241	\$215,679	\$199,666	\$2,567,584

Sources of Operating Funds Expended



Sources of Capital Funds Expended

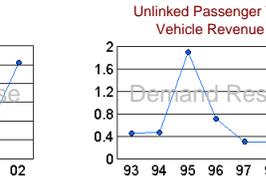
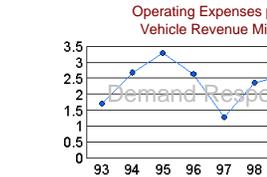
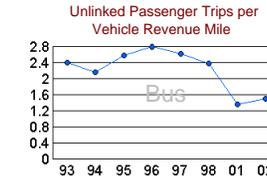
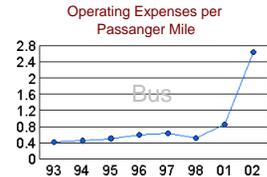
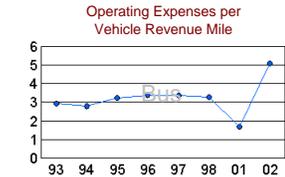


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,527,416	\$220,618	\$1,822,721	958,224	497,860	739,966	42,378	0.0	11	4.1	11	1.10	0%
Demand Response	\$368,705	\$10,762	\$82,487	179,970	115,276	36,055	12,888	N/A	5	3.0	5	N/A	0%
Light Rail	\$221,658	\$36,962	\$662,376	63,059	34,934	39,100	6,672	11.8	4	14.0	3	1.00	33%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.09	\$59.86	\$2.64	\$3.42	1.49	17.53
Demand Response	\$3.20	\$28.61	\$2.05	\$10.23	0.31	2.80
Light Rail	\$6.35	\$33.22	\$3.52	\$5.67	1.12	5.86



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Beaumont, TX	
Square Miles	81
Population	139,304
Population Ranking out of 465 UZAs	205
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	82,731

Service Consumption

Annual Passenger Miles	5,426,196
Annual Unlinked Trips	1,397,296
Average Weekday Unlinked Trips	4,866
Average Saturday Unlinked Trips	3,005
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	800,586
Annual Vehicle Revenue Hours	56,406
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	25
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$517,989

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$517,989
Local Funds	(27%)	858,383
State Funds	(18%)	567,405
Federal Assistance	(39%)	1,264,552
Other Funds	(1%)	27,300
Total Operating Funds Expended		\$3,235,629

Sources of Capital Funds Expended

Local funds	(13%)	\$85,333
State Funds	(79%)	531,000
Federal Assistance	(8%)	55,148
Other Funds	(0%)	0
Total Capital Funds Expended		\$671,481

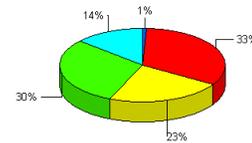
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,101,826
Materials and Supplies	651,085
Purchased Transportation	0
Other Operating Expenses	482,718
Total Operating Expenses	\$3,235,629
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$602,546	\$0	\$68,935	\$0	\$671,481
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	18	0	\$602,546	\$0	\$68,935	\$0	\$671,481

Sources of Operating Funds Expended



Sources of Capital Funds Expended

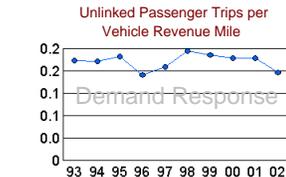
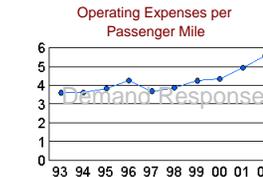
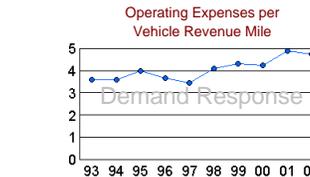
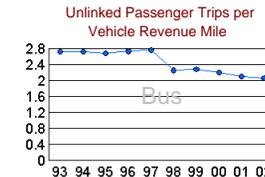
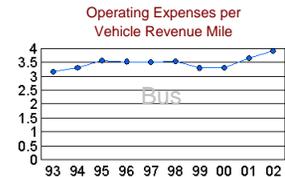


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,605,355	\$482,418	\$671,481	5,313,406	667,743	1,376,409	45,972	0.0	18	11.0	13	1.30	38%
Demand Response	\$630,274	\$35,571	\$0	112,790	132,843	20,887	10,434	N/A	7	7.0	5	N/A	40%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.90	\$0.49	2.06
Demand Response	\$4.74	\$5.59	0.16



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oklahoma City, OK	
Square Miles	322
Population	747,003
Population Ranking out of 465 UZAs	50
Other UZAs Served	

Service Area Statistics

Square Miles	322
Population	747,003

Service Consumption

Annual Passenger Miles	23,949,915
Annual Unlinked Trips	5,990,492
Average Weekday Unlinked Trips	22,632
Average Saturday Unlinked Trips	4,028
Average Sunday Unlinked Trips	571

Service Supplied

Annual Vehicle Revenue Miles	4,339,585
Annual Vehicle Revenue Hours	243,984
Vehicles Operated in Maximum Service	122
Vehicles Available for Maximum Service	109
Base Period Requirement	59

Financial Information

Fare Revenues Earned \$3,352,770

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$3,352,770
Local Funds	(42%)	7,292,140
State Funds	(5%)	865,049
Federal Assistance	(32%)	5,533,811
Other Funds	(2%)	350,194
Total Operating Funds Expended		\$17,393,964

Sources of Capital Funds Expended

Local funds	(17%)	\$609,004
State Funds	(0%)	0
Federal Assistance	(83%)	2,979,265
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,588,269

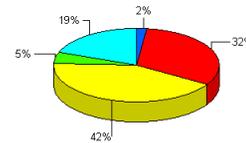
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,867,972
Materials and Supplies	1,874,135
Purchased Transportation	3,068,709
Other Operating Expenses	2,581,941
Total Operating Expenses	\$16,392,757
Reconciling Cash Expenditures	\$88,046

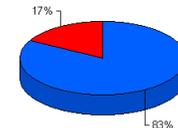
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	65	16	\$2,702,674	\$0	\$742,325	\$143,270	\$3,588,269
Demand Response	15	26	\$0	\$0	\$0	\$0	\$0
Total	80	42	\$2,702,674	\$0	\$742,325	\$143,270	\$3,588,269

Sources of Operating Funds Expended



Sources of Capital Funds Expended

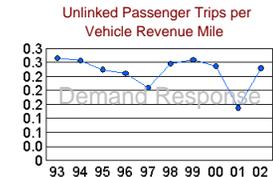
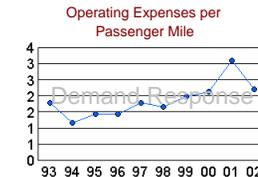
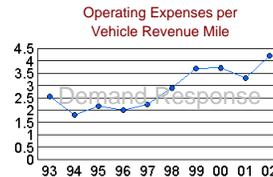
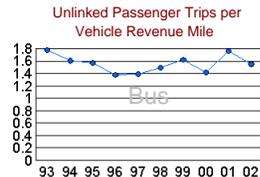
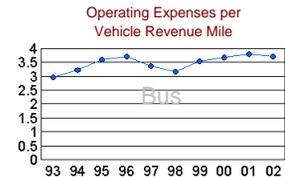


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,011,986	\$2,731,249	\$3,588,269	22,875,839	3,772,032	5,840,646	213,050	0.0	65	6.9	81	1.00	-20%
Demand Response	\$2,380,771	\$621,521	\$0	1,074,076	567,553	149,846	30,934	N/A	44	5.7	41	N/A	7%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.71	\$0.61	1.55
Demand Response	\$4.19	\$2.22	0.26



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tulsa, OK	
Square Miles	261
Population	558,329
Population Ranking out of 465 UZAs	64
Other UZAs Served	

Service Area Statistics

Square Miles	184
Population	367,302

Service Consumption

Annual Passenger Miles	15,956,478
Annual Unlinked Trips	3,042,820
Average Weekday Unlinked Trips	10,870
Average Saturday Unlinked Trips	5,420
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	5,619,686
Annual Vehicle Revenue Hours	310,206
Vehicles Operated in Maximum Service	172
Vehicles Available for Maximum Service	236
Base Period Requirement	61

Financial Information

Fare Revenues Earned \$2,659,854

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$2,659,854
Local Funds	(49%)	7,705,519
State Funds	(4%)	550,841
Federal Assistance	(27%)	4,161,271
Other Funds	(4%)	609,923
Total Operating Funds Expended		\$15,687,408

Sources of Capital Funds Expended

Local funds	(22%)	\$191,218
State Funds	(0%)	0
Federal Assistance	(78%)	697,244
Other Funds	(0%)	0
Total Capital Funds Expended		\$888,462

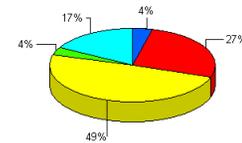
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,397,912
Materials and Supplies	2,255,713
Purchased Transportation	2,068,669
Other Operating Expenses	2,279,118
Total Operating Expenses	\$16,001,412
Reconciling Cash Expenditures	\$0

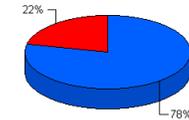
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	65	5	\$0	\$0	\$794,514	\$504,321	\$1,298,835
Demand Response	0	102	\$0	\$0	\$0	\$301,909	\$301,909
Total	65	107	\$0	\$0	\$794,514	\$806,230	\$1,600,744

Sources of Operating Funds Expended



Sources of Capital Funds Expended

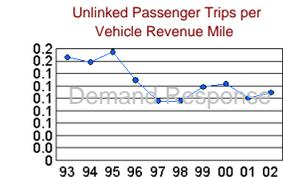
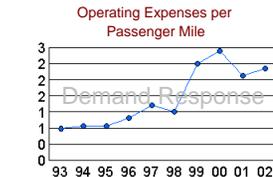
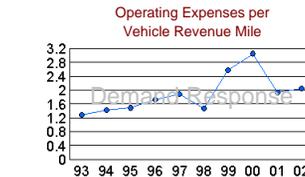
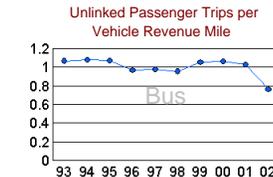
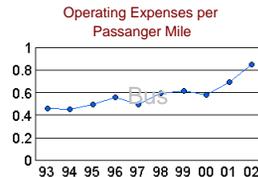
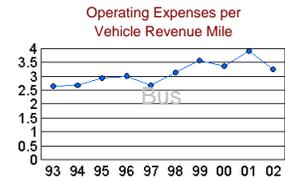


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,143,788	\$1,754,741	\$1,298,835	14,273,938	3,734,300	2,836,180	221,346	0.0	103	9.3	70	1.15	47%
Demand Response	\$3,857,624	\$905,113	\$301,909	1,682,540	1,885,386	206,640	88,860	N/A	133	2.3	102	N/A	30%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.25	\$0.85	0.76
Demand Response	\$2.05	\$2.29	0.11



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albuquerque, NM	
Square Miles	224
Population	598,191
Population Ranking out of 465 UZAs	58
Other UZAs Served	

Service Area Statistics

Square Miles	124
Population	498,000

Service Consumption

Annual Passenger Miles	21,577,843
Annual Unlinked Trips	7,619,093
Average Weekday Unlinked Trips	25,787
Average Saturday Unlinked Trips	12,925
Average Sunday Unlinked Trips	7,402

Service Supplied

Annual Vehicle Revenue Miles	5,893,431
Annual Vehicle Revenue Hours	359,299
Vehicles Operated in Maximum Service	150
Vehicles Available for Maximum Service	188
Base Period Requirement	49

Financial Information

Fare Revenues Earned \$2,854,334

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$2,854,334
Local Funds	(20%)	4,925,009
State Funds	(1%)	127,822
Federal Assistance	(1%)	229,138
Other Funds	(67%)	16,493,908
Total Operating Funds Expended		\$24,630,211

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	9,521,597
Other Funds	(0%)	0
Total Capital Funds Expended		\$9,521,597

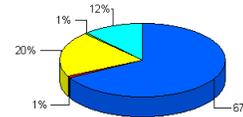
Summary of Operating Expenses

Salary, Wages and Benefits	\$18,463,349
Materials and Supplies	2,863,664
Purchased Transportation	0
Other Operating Expenses	3,303,198
Total Operating Expenses	\$24,630,211
Reconciling Cash Expenditures	\$0

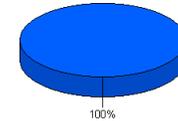
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	106	0	\$6,346,074	\$740,570	\$2,005,247	\$429,706	\$9,521,597
Demand Response	44	0	\$0	\$0	\$0	\$0	\$0
Total	150	0	\$6,346,074	\$740,570	\$2,005,247	\$429,706	\$9,521,597

Sources of Operating Funds Expended



Sources of Capital Funds Expended

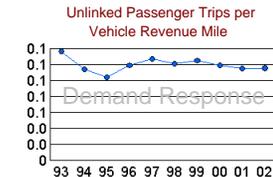
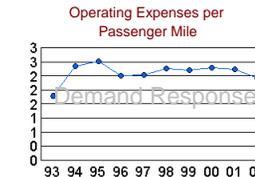
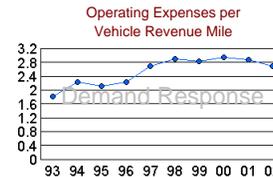
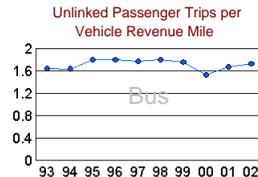
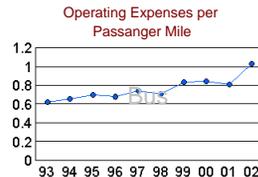
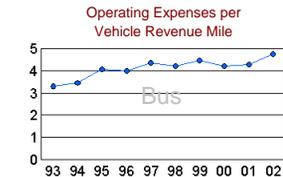


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$20,333,939	\$2,485,844	\$9,521,597	19,744,967	4,297,326	7,434,848	263,640	0.0	134	9.4	106	2.04	26%
Demand Response	\$4,296,272	\$368,490	\$0	1,832,876	1,596,105	184,245	95,659	N/A	54	4.6	44	N/A	23%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.73	\$1.03	1.73
Demand Response	\$2.69	\$2.34	0.12



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

Service Area Statistics

Square Miles	198
Population	1,009,283

Service Consumption

Annual Passenger Miles	1,565,382
Annual Unlinked Trips	3,130,764
Average Weekday Unlinked Trips	8,980
Average Saturday Unlinked Trips	7,900
Average Sunday Unlinked Trips	7,407

Service Supplied

Annual Vehicle Revenue Miles	44,928
Annual Vehicle Revenue Hours	22,984
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	6
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$0

Sources of Operating Funds Expended

Fare Revenues	(0%)	\$0
Local Funds	(0%)	0
State Funds	(84%)	5,216,527
Federal Assistance	(8%)	500,000
Other Funds	(8%)	498,603
Total Operating Funds Expended		\$6,215,130

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

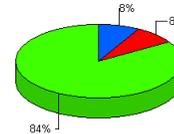
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,074,459
Materials and Supplies	934,583
Purchased Transportation	0
Other Operating Expenses	1,206,088
Total Operating Expenses	\$6,215,130
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	6	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

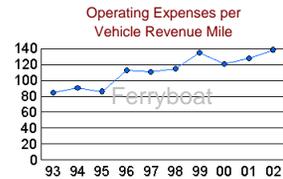
	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$6,215,130	\$0	\$0	1,565,382	44,928	3,130,764	22,984	3.0	6	37.2	6	1.25	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$138.34



Operating Expense per Vehicle Revenue Hour

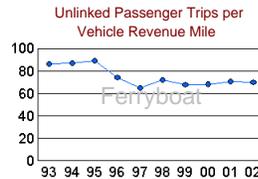
\$270.41



Cost Effectiveness

Operating Expense per Passenger Mile

\$3.97



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

69.68

Unlinked Passenger Trips per Vehicle Revenue Hour

136.21

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baton Rouge, LA	
Square Miles	281
Population	479,019
Population Ranking out of 465 UZAs	73
Other UZAs Served	

Service Area Statistics

Square Miles	281
Population	479,019

Service Consumption

Annual Passenger Miles	16,974,382
Annual Unlinked Trips	5,657,639
Average Weekday Unlinked Trips	21,145
Average Saturday Unlinked Trips	4,699
Average Sunday Unlinked Trips	2,270

Service Supplied

Annual Vehicle Revenue Miles	3,393,047
Annual Vehicle Revenue Hours	203,396
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	77
Base Period Requirement	47

Financial Information

Fare Revenues Earned \$3,689,897

Sources of Operating Funds Expended

Fare Revenues	(33%)	\$3,689,897
Local Funds	(19%)	2,070,786
State Funds	(7%)	807,561
Federal Assistance	(39%)	4,411,361
Other Funds	(2%)	199,992
Total Operating Funds Expended		\$11,179,597

Sources of Capital Funds Expended

Local funds	(20%)	\$127,879
State Funds	(0%)	0
Federal Assistance	(80%)	520,182
Other Funds	(0%)	0
Total Capital Funds Expended		\$648,061

Summary of Operating Expenses

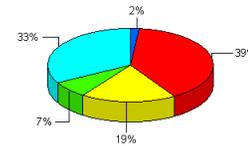
Salary, Wages and Benefits	\$5,901,926
Materials and Supplies	1,370,237
Purchased Transportation	2,091,397
Other Operating Expenses	1,816,037
Total Operating Expenses	\$11,179,597

Reconciling Cash Expenditures \$0

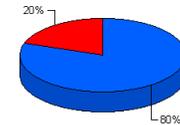
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	12	\$0	\$0	\$639,393	\$8,668	\$648,061
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	47	19	\$0	\$0	\$639,393	\$8,668	\$648,061

Sources of Operating Funds Expended



Sources of Capital Funds Expended

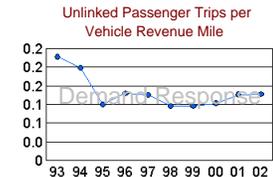
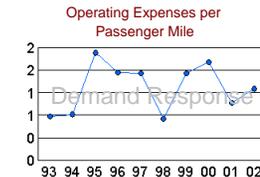
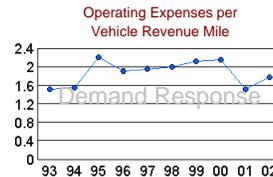
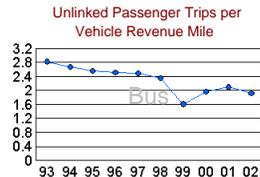
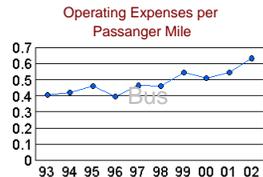
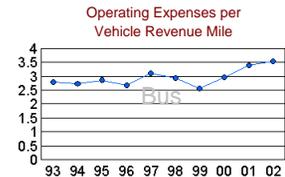


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,330,354	\$3,639,266	\$648,061	16,305,650	2,914,076	5,589,436	179,448	0.0	66	8.3	59	1.34	12%
Demand Response	\$849,243	\$50,631	\$0	668,732	478,971	68,203	23,948	N/A	11	3.2	7	N/A	57%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.54	\$0.63	1.92
Demand Response	\$1.77	\$1.27	0.14



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Shreveport Area Transit System (SporTran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Shreveport, LA	
Square Miles	155
Population	275,213
Population Ranking out of 465 UZAs	117
Other UZAs Served	

Service Area Statistics

Square Miles	61
Population	256,606

Service Consumption

Annual Passenger Miles	16,395,914
Annual Unlinked Trips	3,533,520
Average Weekday Unlinked Trips	12,356
Average Saturday Unlinked Trips	6,286
Average Sunday Unlinked Trips	1,180

Service Supplied

Annual Vehicle Revenue Miles	2,342,527
Annual Vehicle Revenue Hours	148,020
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	56
Base Period Requirement	29

Financial Information

Fare Revenues Earned \$2,037,695

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$2,037,695
Local Funds	(48%)	3,713,152
State Funds	(5%)	415,971
Federal Assistance	(21%)	1,624,380
Other Funds	(0%)	18,229
Total Operating Funds Expended		\$7,809,427

Sources of Capital Funds Expended

Local funds	(20%)	\$64,104
State Funds	(0%)	0
Federal Assistance	(80%)	256,394
Other Funds	(0%)	0
Total Capital Funds Expended		\$320,498

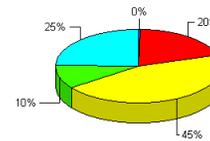
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,134,250
Materials and Supplies	1,238,133
Purchased Transportation	479,564
Other Operating Expenses	956,084
Total Operating Expenses	\$7,808,031
Reconciling Cash Expenditures	\$1,395

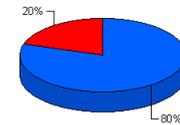
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$27,445	\$2,845	\$144,785	\$145,423	\$320,498
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Total	37	8	\$27,445	\$2,845	\$144,785	\$145,423	\$320,498

Sources of Operating Funds Expended



Sources of Capital Funds Expended

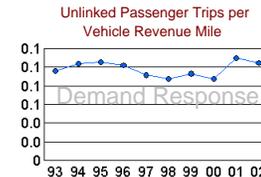
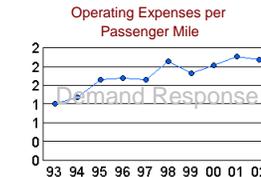
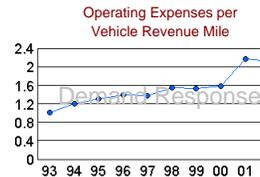
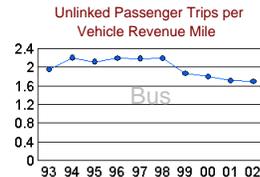
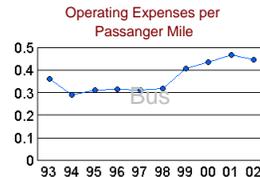
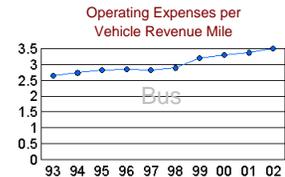


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,223,453	\$1,981,168	\$320,498	16,123,255	2,073,900	3,504,858	137,274	0.0	45	9.8	37	1.28	22%
Demand Response	\$584,578	\$56,527	\$0	272,659	274,530	28,662	11,145	N/A	11	4.4	8	N/A	38%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.49	\$0.45	1.69
Demand Response	\$2.13	\$2.14	0.10



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Alexandria, LA	
Square Miles	58
Population	78,504
Population Ranking out of 465 UZAs	322
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	78,504

Service Consumption

Annual Passenger Miles	2,675,433
Annual Unlinked Trips	683,894
Average Weekday Unlinked Trips	2,350
Average Saturday Unlinked Trips	1,844
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	501,436
Annual Vehicle Revenue Hours	35,075
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	14
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$224,429

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$224,429
Local Funds	(55%)	1,166,547
State Funds	(4%)	76,509
Federal Assistance	(29%)	619,000
Other Funds	(1%)	24,984
Total Operating Funds Expended		\$2,111,469

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	88,560
Other Funds	(0%)	0
Total Capital Funds Expended		\$88,560

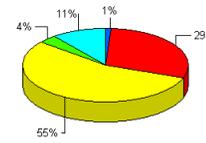
Summary of Operating Expenses

Salary, Wages and Benefits	\$921,882
Materials and Supplies	458,394
Purchased Transportation	0
Other Operating Expenses	731,193
Total Operating Expenses	\$2,111,469
Reconciling Cash Expenditures	\$0

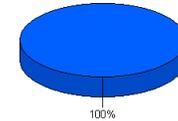
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$54,402	\$5,961	\$22,409	\$82,772
Demand Response	2	0	\$0	\$585	\$0	\$5,203	\$5,788
Total	10	0	\$0	\$54,987	\$5,961	\$27,612	\$88,560

Sources of Operating Funds Expended



Sources of Capital Funds Expended

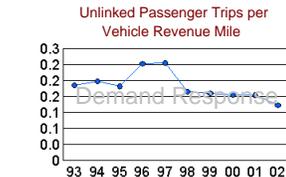
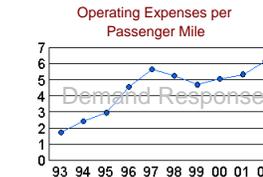
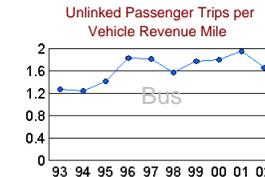
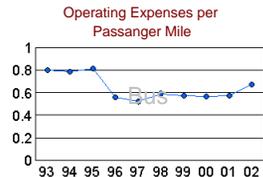
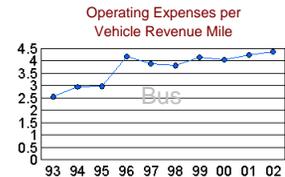


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,768,766	\$222,738	\$82,772	2,620,011	405,355	670,622	29,294	0.0	11	10.2	8	1.00	38%
Demand Response	\$342,703	\$1,691	\$5,788	55,422	96,081	13,272	5,781	N/A	3	4.0	2	N/A	50%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.36	\$60.38	\$0.68	\$2.64	1.65	22.89
Demand Response	\$3.57	\$59.28	\$6.18	\$25.82	0.14	2.30



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Monroe, LA	
Square Miles	78
Population	113,818
Population Ranking out of 465 UZAs	237
Other UZAs Served	

Service Area Statistics

Square Miles	31
Population	55,000

Service Consumption

Annual Passenger Miles	540,304 Q
Annual Unlinked Trips	673,584 Q
Average Weekday Unlinked Trips	2,351
Average Saturday Unlinked Trips	1,694
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	660,879
Annual Vehicle Revenue Hours	51,504
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	21
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$388,657

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$388,657
Local Funds	(61%)	1,744,478
State Funds	(5%)	134,788
Federal Assistance	(21%)	600,000
Other Funds	(0%)	5,430
Total Operating Funds Expended		\$2,873,353

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

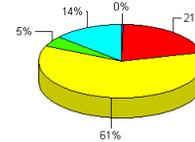
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,549,753
Materials and Supplies	743,228
Purchased Transportation	0
Other Operating Expenses	580,372
Total Operating Expenses	\$2,873,353
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$0	\$0	\$0	\$0	\$0
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	17	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



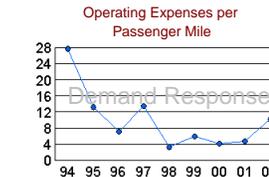
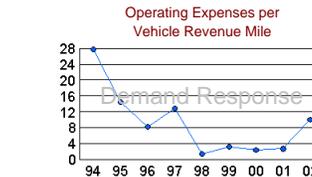
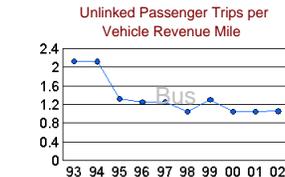
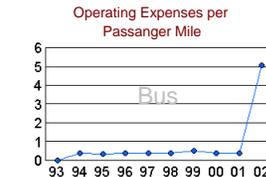
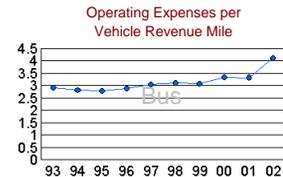
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,593,288	\$384,898	\$0	512,864 Q	632,924	667,192 Q	47,288	0.0	19	10.4	15	1.17	27%
Demand Response	\$280,065	\$3,759	\$0	27,440	27,955	6,392	4,216	N/A	2	2.0	2	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.10	\$54.84	1.05 Q
Demand Response	\$10.02	\$10.21	0.23



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

New Orleans Regional Transit Authority (NORTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

Service Area Statistics

Square Miles	75
Population	480,000

Service Consumption

Annual Passenger Miles	121,477,229
Annual Unlinked Trips	53,943,547
Average Weekday Unlinked Trips	174,438
Average Saturday Unlinked Trips	96,040
Average Sunday Unlinked Trips	79,483

Service Supplied

Annual Vehicle Revenue Miles	14,028,686
Annual Vehicle Revenue Hours	1,067,236
Vehicles Operated in Maximum Service	475
Vehicles Available for Maximum Service	475
Base Period Requirement	263

Financial Information

Fare Revenues Earned \$35,793,956

Sources of Operating Funds Expended

Fare Revenues	(34%)	\$35,793,956
Local Funds	(50%)	52,041,547
State Funds	(2%)	1,990,789
Federal Assistance	(12%)	12,347,104
Other Funds	(2%)	2,017,429
Total Operating Funds Expended		\$104,190,825

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	37,047,259
Other Funds	(0%)	0
Total Capital Funds Expended		\$37,047,259

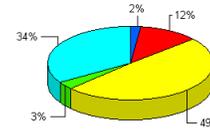
Summary of Operating Expenses

Salary, Wages and Benefits	\$61,743,360
Materials and Supplies	7,227,552
Purchased Transportation	1,937,533
Other Operating Expenses	30,047,518
Total Operating Expenses	\$100,955,963
Reconciling Cash Expenditures	\$5,123,273

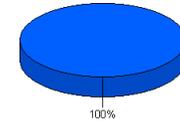
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	364	0	\$0	\$287,368	\$158,351	\$1,161,855	\$1,607,574
Demand Response	40	28	\$1,158,673	\$0	\$0	\$0	\$1,158,673
Light Rail	43	0	\$0	\$34,281,012	\$0	\$0	\$34,281,012
Total	447	28	\$1,158,673	\$34,568,380	\$158,351	\$1,161,855	\$37,047,259

Sources of Operating Funds Expended



Sources of Capital Funds Expended

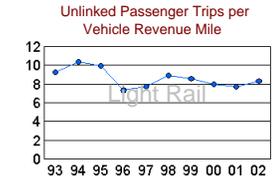
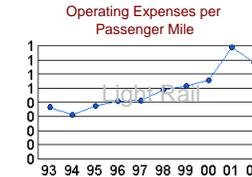
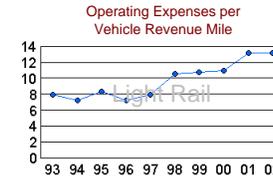
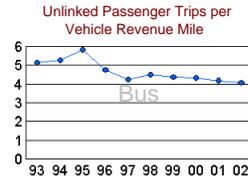
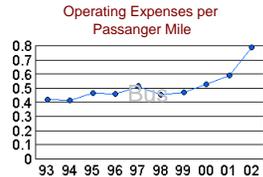
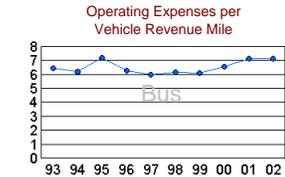


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$84,269,363	\$30,924,793	\$1,607,574	106,727,463	11,836,013	48,420,597	845,521	7.0	364	5.3	364	1.17	0%
Light Rail	\$8,521,890	\$4,658,089	\$34,281,012	12,531,846	648,236	5,381,595	77,227	16.0	43	65.2	43	1.18	0%
Demand Response	\$8,164,710	\$211,074	\$1,158,673	2,217,920	1,544,437	275,805	144,488	N/A	68	1.4	68	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.12	\$99.67	\$0.79	\$1.74	4.08	57.12
Light Rail	\$13.15	\$110.35	\$0.68	\$1.59	8.28	69.54
Demand Response	\$5.29	\$56.51	\$3.68	\$29.60	0.18	1.91



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Little Rock, AR	
Square Miles	206
Population	360,331
Population Ranking out of 465 UZAs	89
Other UZAs Served	

Service Area Statistics

Square Miles	111
Population	181,381

Service Consumption

Annual Passenger Miles	13,169,909
Annual Unlinked Trips	3,462,697
Average Weekday Unlinked Trips	12,071
Average Saturday Unlinked Trips	6,389
Average Sunday Unlinked Trips	1,007

Service Supplied

Annual Vehicle Revenue Miles	2,777,068
Annual Vehicle Revenue Hours	190,928
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	79
Base Period Requirement	34

Financial Information

Fare Revenues Earned \$1,546,273

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$1,421,328
Local Funds	(64%)	5,853,606
State Funds	(4%)	400,000
Federal Assistance	(14%)	1,299,457
Other Funds	(1%)	107,306
Total Operating Funds Expended		\$9,081,697

Sources of Capital Funds Expended

Local funds	(8%)	\$107,595
State Funds	(0%)	0
Federal Assistance	(92%)	1,279,501
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,387,096

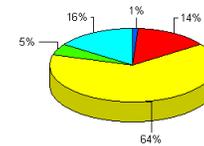
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,775,372
Materials and Supplies	1,149,028
Purchased Transportation	0
Other Operating Expenses	1,137,614
Total Operating Expenses	\$9,062,014
Reconciling Cash Expenditures	\$19,683

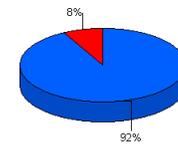
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$269,250	\$55,438	\$27,620	\$276,905	\$629,213
Demand Response	15	0	\$111,433	\$0	\$0	\$0	\$111,433
Light Rail	0	0	\$0	\$0	\$189,748	\$456,702	\$646,450
Total	62	0	\$380,683	\$55,438	\$217,368	\$733,607	\$1,387,096

Sources of Operating Funds Expended



Sources of Capital Funds Expended

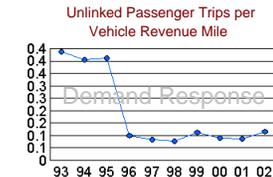
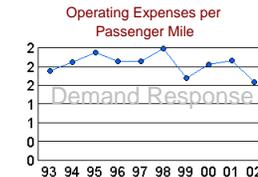
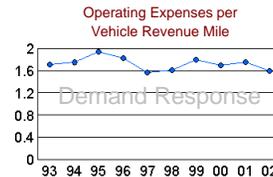
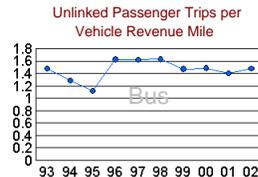
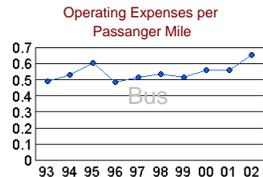
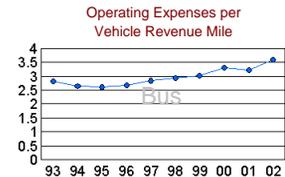


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,320,244	\$1,429,567	\$629,213	12,723,349	2,310,349	3,408,411	165,789	0.0	63	5.7	47	1.38	34%
Demand Response	\$741,770	\$116,706	\$111,433	446,560	466,719	54,286	25,139	N/A	16	1.7	15	N/A	7%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.60	\$0.65	1.48
Demand Response	\$1.59	\$1.66	0.12



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Angelo, TX	
Square Miles	46
Population	87,969
Population Ranking out of 465 UZAs	300
Other UZAs Served	

Service Area Statistics

Square Miles	46
Population	87,969

Service Consumption

Annual Passenger Miles	1,358,463
Annual Unlinked Trips	235,461
Average Weekday Unlinked Trips	854
Average Saturday Unlinked Trips	340
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	454,063
Annual Vehicle Revenue Hours	30,296
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$109,894

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$90,887
Local Funds	(0%)	0
State Funds	(45%)	566,031
Federal Assistance	(46%)	580,431
Other Funds	(2%)	19,003
Total Operating Funds Expended		\$1,256,352

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(49%)	285,553
Federal Assistance	(40%)	232,425
Other Funds	(11%)	66,648
Total Capital Funds Expended		\$584,626

Summary of Operating Expenses

Salary, Wages and Benefits	\$888,494
Materials and Supplies	73,662
Purchased Transportation	0
Other Operating Expenses	294,196
Total Operating Expenses	\$1,256,352
Reconciling Cash Expenditures	\$0

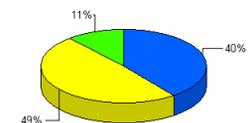
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$453,648	\$0	\$0	\$0	\$453,648
Demand Response	6	0	\$130,978	\$0	\$0	\$0	\$130,978
Total	11	0	\$584,626	\$0	\$0	\$0	\$584,626

Sources of Operating Funds Expended



Sources of Capital Funds Expended

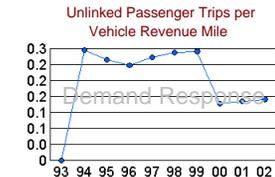
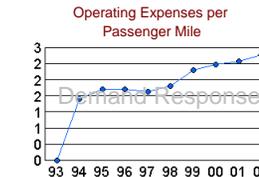
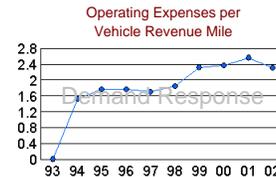
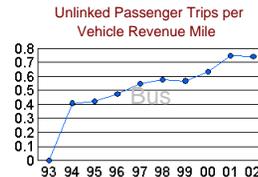
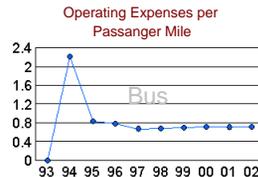
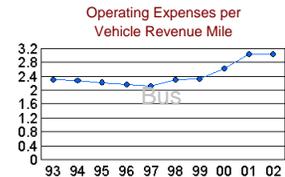


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$858,119	\$35,166	\$453,648	1,206,707	282,368	209,225	17,640	0.0	7	4.4	5	0	40%
Demand Response	\$398,233	\$74,728	\$130,978	151,756	171,695	26,236	12,656	N/A	8	3.3	6	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.04	\$0.71	0.74
Demand Response	\$2.32	\$2.62	0.15



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lafayette, LA	
Square Miles	125
Population	178,079
Population Ranking out of 465 UZAs	173
Other UZAs Served	

Service Area Statistics

Square Miles	50
Population	135,072

Service Consumption

Annual Passenger Miles	4,862,150
Annual Unlinked Trips	1,050,235
Average Weekday Unlinked Trips	3,636
Average Saturday Unlinked Trips	2,225
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	635,705
Annual Vehicle Revenue Hours	57,605
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	24
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$267,625

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$267,625
Local Funds	(63%)	1,524,034
State Funds	(6%)	137,053
Federal Assistance	(21%)	500,000
Other Funds	(0%)	7,921
Total Operating Funds Expended		\$2,436,633

Sources of Capital Funds Expended

Local funds	(22%)	\$347,818
State Funds	(0%)	0
Federal Assistance	(78%)	1,226,489
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,574,307

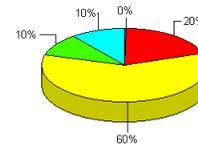
Summary of Operating Expenses

Salary, Wages and Benefits	\$957,229
Materials and Supplies	634,988
Purchased Transportation	306,396
Other Operating Expenses	538,019
Total Operating Expenses	\$2,436,632
Reconciling Cash Expenditures	\$0

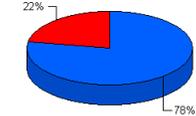
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$0	\$0	\$1,269,669	\$304,638	\$1,574,307
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	13	5	\$0	\$0	\$1,269,669	\$304,638	\$1,574,307

Sources of Operating Funds Expended



Sources of Capital Funds Expended

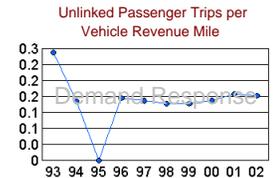
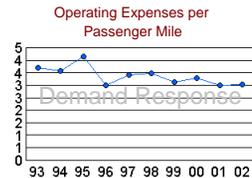
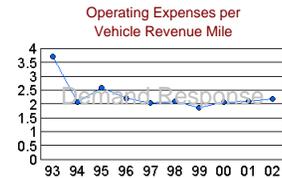
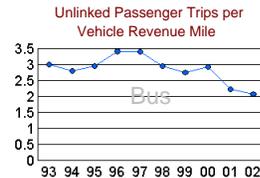
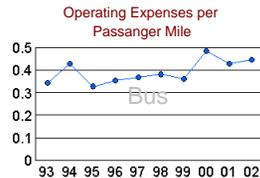
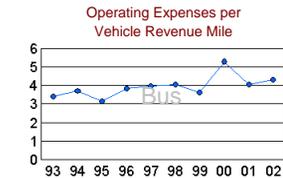


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,130,236	\$257,289	\$1,574,307	4,761,277	495,623	1,027,601	40,748	0.0	19	9.4	13	1.08	46%
Demand Response	\$306,396	\$10,336	\$0	100,873	140,082	22,634	16,857	N/A	5	7.2	5	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.30	\$0.45	2.07
Demand Response	\$2.19	\$3.04	0.16



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Abilene, TX	
Square Miles	48
Population	107,041
Population Ranking out of 465 UZAs	252
Other UZAs Served	

Service Area Statistics

Square Miles	48
Population	107,041

Service Consumption

Annual Passenger Miles	2,707,588
Annual Unlinked Trips	597,540
Average Weekday Unlinked Trips	2,138
Average Saturday Unlinked Trips	1,045
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	988,843
Annual Vehicle Revenue Hours	72,669
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	39
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$512,931

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$512,931
Local Funds	(10%)	208,836
State Funds	(24%)	521,005
Federal Assistance	(41%)	882,758
Other Funds	(1%)	31,248
Total Operating Funds Expended		\$2,156,778

Sources of Capital Funds Expended

Local funds	(7%)	\$19,496
State Funds	(4%)	10,446
Federal Assistance	(90%)	256,000
Other Funds	(0%)	0
Total Capital Funds Expended		\$285,942

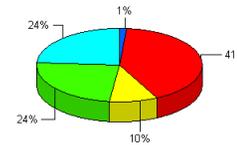
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,540,344
Materials and Supplies	283,443
Purchased Transportation	0
Other Operating Expenses	332,992
Total Operating Expenses	\$2,156,779 Q
Reconciling Cash Expenditures	\$0

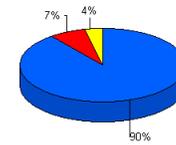
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$256,000	\$5,409	\$0	\$0	\$261,409
Demand Response	18	0	\$19,125	\$5,408	\$0	\$0	\$24,533
Total	39	0	\$275,125	\$10,817	\$0	\$0	\$285,942

Sources of Operating Funds Expended



Sources of Capital Funds Expended

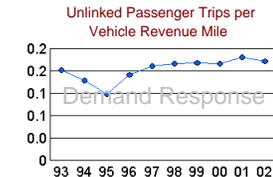
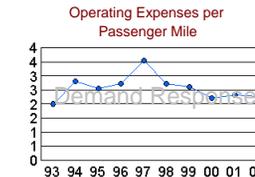
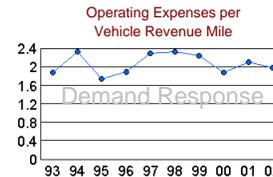
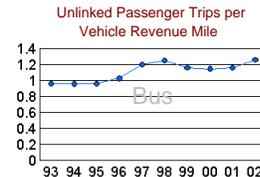
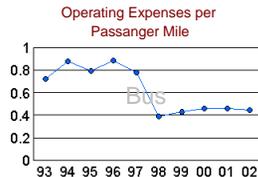
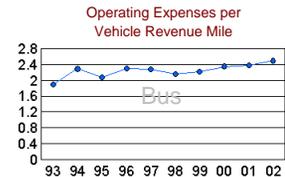


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$970,550Q	\$162,609	\$261,409	2,185,317	390,145	491,331	28,969	0.0	21	7.2	21	1.75	0%
Demand Response	\$1,186,229Q	\$350,322	\$24,533	522,271	598,698	106,209	43,700	N/A	18	5.5	18	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.49 Q	\$0.44 Q	1.26
Demand Response	\$1.98 Q	\$2.27 Q	0.18



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	99
Population	315,294

Service Consumption

Annual Passenger Miles	695,423
Annual Unlinked Trips	97,154
Average Weekday Unlinked Trips	426
Average Saturday Unlinked Trips	133
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	633,137
Annual Vehicle Revenue Hours	43,595
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	24
Base Period Requirement	

Financial Information

Fare Revenues Earned \$110,682

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$110,682
Local Funds	(22%)	394,100
State Funds	(20%)	360,589
Federal Assistance	(51%)	926,356
Other Funds	(1%)	18,820
Total Operating Funds Expended		\$1,810,547

Sources of Capital Funds Expended

Local funds	(11%)	\$16,094
State Funds	(44%)	63,103
Federal Assistance	(45%)	64,384
Other Funds	(0%)	0
Total Capital Funds Expended		\$143,581

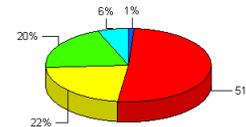
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,287,355
Materials and Supplies	83,671
Purchased Transportation	252,191
Other Operating Expenses	171,639
Total Operating Expenses	\$1,794,856
Reconciling Cash Expenditures	\$15,690

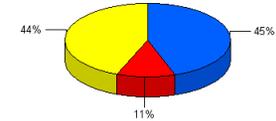
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	13	7	\$126,206	\$17,375	\$0	\$0	\$143,581

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

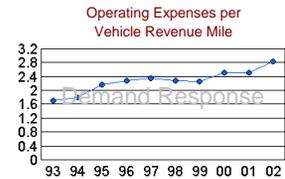
	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,794,856	\$110,682	\$143,581	695,423	633,137	97,154	43,595	N/A	24	2.7	20	N/A	20%

Performance Measures

Service Efficiency

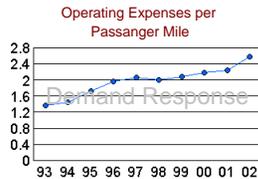
Operating Expense per Vehicle Revenue Mile

Demand Response \$2.83



Operating Expense per Vehicle Revenue Hour

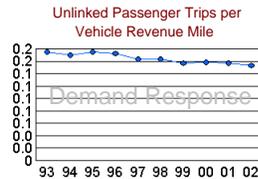
Demand Response \$41.17



Cost Effectiveness

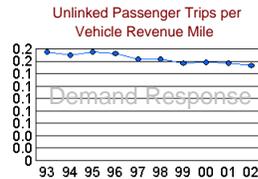
Operating Expense per Passenger Mile

Demand Response \$2.58



Operating Expense per Unlinked Passenger Trip

Demand Response \$18.47



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response 0.15

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response 2.23

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Austin, TX	
Square Miles	318
Population	901,920
Population Ranking out of 465 UZAs	41
Other UZAs Served	

Service Area Statistics

Square Miles	572
Population	901,920

Service Consumption

Annual Passenger Miles	118,046,824
Annual Unlinked Trips	35,568,012
Average Weekday Unlinked Trips	123,429
Average Saturday Unlinked Trips	45,867
Average Sunday Unlinked Trips	32,533

Service Supplied

Annual Vehicle Revenue Miles	17,801,133
Annual Vehicle Revenue Hours	1,338,683
Vehicles Operated in Maximum Service	660
Vehicles Available for Maximum Service	758
Base Period Requirement	287

Financial Information

Fare Revenues Earned \$3,602,781

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$3,602,781
Local Funds	(81%)	88,689,090
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(16%)	17,128,845
Total Operating Funds Expended		\$109,420,716

Sources of Capital Funds Expended

Local funds	(70%)	\$19,562,022
State Funds	(0%)	0
Federal Assistance	(30%)	8,269,738
Other Funds	(0%)	0
Total Capital Funds Expended		\$27,831,760

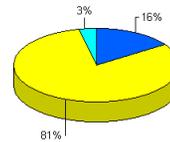
Summary of Operating Expenses

Salary, Wages and Benefits	\$56,338,745
Materials and Supplies	6,666,598
Purchased Transportation	14,602,874
Other Operating Expenses	14,623,911
Total Operating Expenses	\$92,232,128
Reconciling Cash Expenditures	\$17,188,588

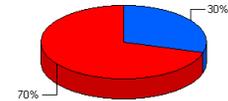
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	277	130	\$5,651,839	\$4,635	\$412,977	\$21,762,309	\$27,831,760
Demand Response	103	2	\$0	\$0	\$0	\$0	\$0
Vanpool	148	0	\$0	\$0	\$0	\$0	\$0
Total	528	132	\$5,651,839	\$4,635	\$412,977	\$21,762,309	\$27,831,760

Sources of Operating Funds Expended



Sources of Capital Funds Expended

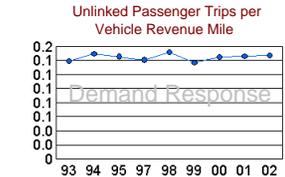
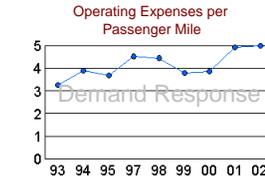
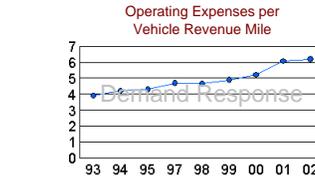
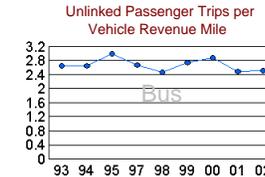
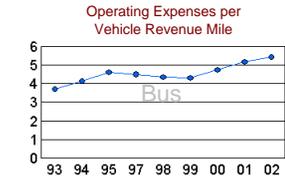


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$75,283,825	\$3,211,768	\$27,831,760	109,297,839	13,859,116	34,922,431	1,107,612	0.0	497	6.2	407	1.12	22%
Demand Response	\$16,306,391	\$154,558	\$0	3,263,649	2,626,154	386,588	186,008	N/A	108	1.2	105	N/A	3%
Vanpool	\$641,912	\$236,455	\$0	5,485,336	1,315,863	258,993	45,063	N/A	153	3.7	148	N/A	3%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.43	\$0.69	2.52
Demand Response	\$6.21	\$5.00	0.15
Vanpool	\$0.49	\$0.12	0.20



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Las Cruces Area Transit (RoadRunner)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Las Cruces, NM	
Square Miles	64
Population	104,186
Population Ranking out of 465 UZAs	260
Other UZAs Served	

Service Area Statistics

Square Miles	50
Population	73,539

Service Consumption

Annual Passenger Miles	2,428,900
Annual Unlinked Trips	726,648
Average Weekday Unlinked Trips	2,633
Average Saturday Unlinked Trips	1,020
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	488,136
Annual Vehicle Revenue Hours	43,648
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	28
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$225,064

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$219,309
Local Funds	(50%)	945,411
State Funds	(5%)	95,106
Federal Assistance	(33%)	623,001
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,882,827

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(80%)	23,018
Other Funds	(20%)	5,755
Total Capital Funds Expended		\$28,773

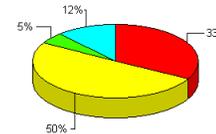
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,273,155
Materials and Supplies	295,166
Purchased Transportation	0
Other Operating Expenses	238,101
Total Operating Expenses	\$1,806,422
Reconciling Cash Expenditures	\$76,405

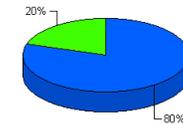
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$0	\$0	\$28,773	\$28,773
Demand Response	9	0	\$0	\$0	\$0	\$0	\$0
Total	18	0	\$0	\$0	\$0	\$28,773	\$28,773

Sources of Operating Funds Expended



Sources of Capital Funds Expended

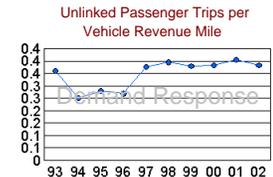
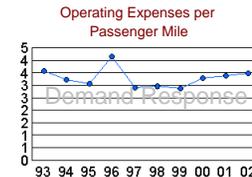
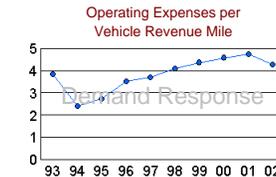
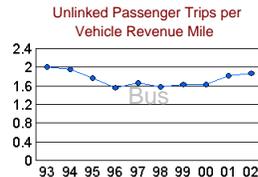
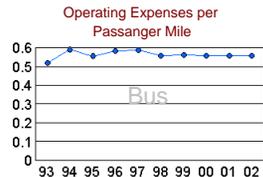
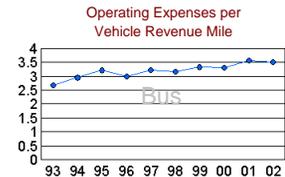


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,267,120	\$190,282	\$28,773	2,274,052	362,170	678,588	30,660	0.0	17	10.3	9	0	89%
Demand Response	\$539,302	\$34,782	\$0	154,848	125,966	48,060	12,988	N/A	11	5.0	9	N/A	22%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.50	\$41.33	\$0.56	\$1.87	1.87	22.13
Demand Response	\$4.28	\$41.52	\$3.48	\$11.22	0.38	3.70



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Corpus Christi, TX	
Square Miles	110
Population	293,925
Population Ranking out of 465 UZAs	109
Other UZAs Served	

Service Area Statistics

Square Miles	838
Population	317,015

Service Consumption

Annual Passenger Miles	21,790,927
Annual Unlinked Trips	5,683,364
Average Weekday Unlinked Trips	19,059
Average Saturday Unlinked Trips	14,347
Average Sunday Unlinked Trips	3,591

Service Supplied

Annual Vehicle Revenue Miles	4,112,270
Annual Vehicle Revenue Hours	267,775
Vehicles Operated in Maximum Service	113
Vehicles Available for Maximum Service	113
Base Period Requirement	49

Financial Information

Fare Revenues Earned \$1,008,021

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$1,008,021
Local Funds	(87%)	16,839,004
State Funds	(0%)	0
Federal Assistance	(6%)	1,090,834
Other Funds	(2%)	475,873
Total Operating Funds Expended		\$19,413,732

Sources of Capital Funds Expended

Local funds	(24%)	\$1,645,517
State Funds	(0%)	0
Federal Assistance	(76%)	5,080,567
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,726,084

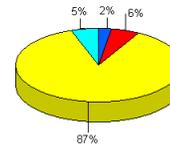
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,878,848
Materials and Supplies	1,803,490
Purchased Transportation	4,060,739
Other Operating Expenses	3,287,714
Total Operating Expenses	\$16,030,791
Reconciling Cash Expenditures	\$3,382,941

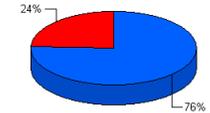
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	61	14	\$1,343,573	\$694,863	\$4,487,328	\$200,320	\$6,726,084
Demand Response	0	37	\$0	\$0	\$0	\$0	\$0
Ferryboat	0	1	\$0	\$0	\$0	\$0	\$0
Total	61	52	\$1,343,573	\$694,863	\$4,487,328	\$200,320	\$6,726,084

Sources of Operating Funds Expended



Sources of Capital Funds Expended

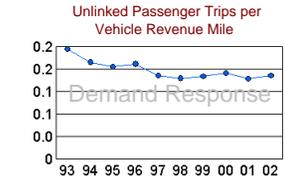
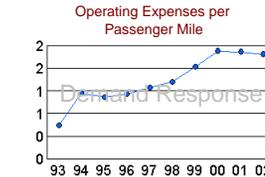
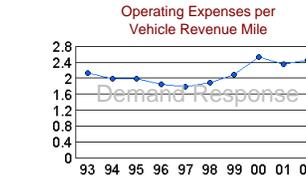
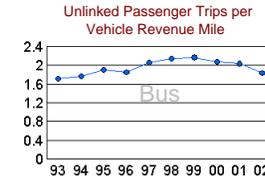
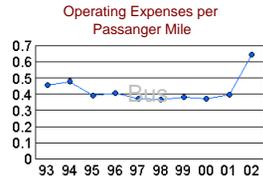
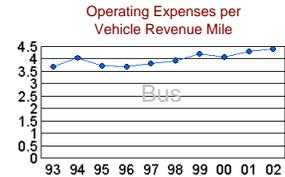


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,063,019	\$901,737	\$6,726,084	20,238,267	2,970,224	5,466,690	207,866	0.0	75	8.0	75	1.31	0%
Demand Response	\$2,800,393	\$52,062	\$0	1,512,094	1,140,181	168,949	59,163	N/A	37	2.7	37	N/A	0%
Ferryboat	\$167,379	\$54,222	\$0	40,566	1,865	47,725	746	0.0	1	42.0	1	1.00	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.40	\$62.84	\$0.65	\$2.39	1.84	26.30
Demand Response	\$2.46	\$47.33	\$1.85	\$16.58	0.15	2.86
Ferryboat	\$89.75	\$224.37	\$4.13	\$3.51	25.59	63.97



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sherman, TX	
Square Miles	32
Population	56,168
Population Ranking out of 465 UZAs	418
Other UZAs Served	

Service Area Statistics

Square Miles	34
Population	56,168

Service Consumption

Annual Passenger Miles	407,000
Annual Unlinked Trips	136,985
Average Weekday Unlinked Trips	520
Average Saturday Unlinked Trips	35
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	409,000
Annual Vehicle Revenue Hours	21,259
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	15
Base Period Requirement	

Financial Information

Fare Revenues Earned \$27,533

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$27,533
Local Funds	(24%)	211,914
State Funds	(38%)	333,488
Federal Assistance	(35%)	310,394
Other Funds	(0%)	0
Total Operating Funds Expended		\$883,329

Sources of Capital Funds Expended

Local funds	(11%)	\$16,375
State Funds	(0%)	0
Federal Assistance	(89%)	129,215
Other Funds	(0%)	0
Total Capital Funds Expended		\$145,590

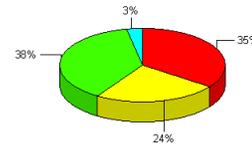
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	883,329
Other Operating Expenses	0
Total Operating Expenses	\$883,329
Reconciling Cash Expenditures	\$0

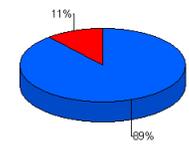
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	15	\$145,590	\$0	\$0	\$0	\$145,590

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

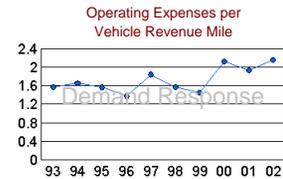
	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$883,329	\$27,533	\$145,590	407,000	409,000	136,985	21,259	N/A	15	3.8	15	N/A	0%

Performance Measures

Service Efficiency

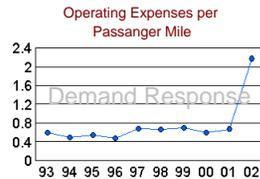
Operating Expense per Vehicle Revenue Mile

Demand Response: \$2.16



Operating Expense per Vehicle Revenue Hour

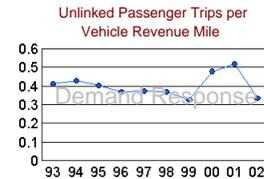
Demand Response: \$41.55



Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response: \$2.17



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response: 0.33

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response: 6.44

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	689
Population	2,200,000

Service Consumption

Annual Passenger Miles	281,253,524
Annual Unlinked Trips	59,935,750
Average Weekday Unlinked Trips	202,651
Average Saturday Unlinked Trips	94,275
Average Sunday Unlinked Trips	57,157

Service Supplied

Annual Vehicle Revenue Miles	24,927,660
Annual Vehicle Revenue Hours	1,756,704
Vehicles Operated in Maximum Service	527
Vehicles Available for Maximum Service	792
Base Period Requirement	359

Financial Information

Fare Revenues Earned \$32,022,212

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$32,380,487
Local Funds	(6%)	20,424,816
State Funds	(79%)	288,081,902
Federal Assistance	(0%)	996,008
Other Funds	(6%)	23,371,195
Total Operating Funds Expended		\$365,254,408

Sources of Capital Funds Expended

Local funds	(49%)	\$99,305,006
State Funds	(20%)	40,872,031
Federal Assistance	(31%)	64,416,679
Other Funds	(0%)	0
Total Capital Funds Expended		\$204,593,716

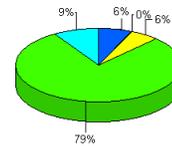
Summary of Operating Expenses

Salary, Wages and Benefits	\$161,319,867
Materials and Supplies	29,062,114
Purchased Transportation	66,094,579
Other Operating Expenses	40,715,684
Total Operating Expenses	\$297,192,244
Purchased Transportation Reported Separately	\$49,982,594
Reconciling Cash Expenditures	\$67,132,081

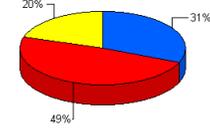
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	452	0	\$29,327,158	\$3,915,763	\$11,685,077	\$4,121,310	\$49,049,308
Commuter Rail	0	17	\$0	\$7,128,072	\$0	\$0	\$7,128,072
Demand Response	0	2	\$0	\$0	\$0	\$36,580	\$36,580
Light Rail	56	0	\$785,586	\$135,789,551	\$11,336,730	\$467,889	\$148,379,756
Total	508	19	\$30,112,744	\$146,833,386	\$23,021,807	\$4,625,779	\$204,593,716

Sources of Operating Funds Expended



Sources of Capital Funds Expended

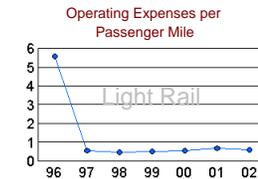
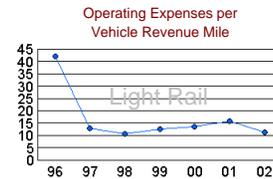
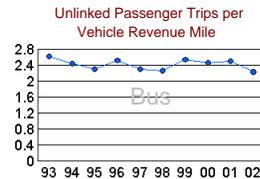
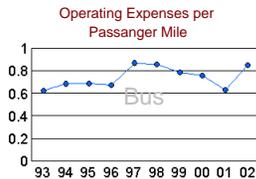
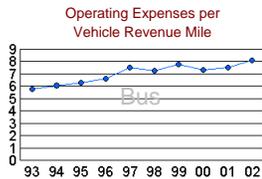


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$162,026,763	\$24,565,666	\$49,049,308	190,579,342	20,098,785	44,807,828	1,496,474	71.5	664	4.8	452	1.34	47%
Light Rail	\$44,918,455	\$5,973,733	\$148,379,756	74,433,218	3,971,714	13,733,066	214,825	71.9	91	4.6	56	1.81	63%
Commuter Rail	\$18,764,738	\$594,047	\$7,128,072	16,096,165	742,480	1,365,625	37,500	29.0	33	13.9	17	1.62	94%
Demand Response	\$7,304,862	\$888,766	\$36,580	144,799	114,681	29,231	7,905	N/A	4	2.5	2	N/A	100%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.41	\$112.93	\$0.89	\$3.77	2.23	29.94
Light Rail	\$11.31	\$209.09	\$0.60	\$3.27	3.46	63.93
Commuter Rail	\$25.27	\$500.39	\$1.17	\$13.74	1.84	36.42
Demand Response	\$63.70	\$924.08	\$50.45	\$249.90	0.25	3.70



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	689
Population	2,030,250

Service Consumption

Annual Passenger Miles	93,653,229
Annual Unlinked Trips	11,666,394
Average Weekday Unlinked Trips	43,258
Average Saturday Unlinked Trips	8,122
Average Sunday Unlinked Trips	3,437

Service Supplied

Annual Vehicle Revenue Miles	10,960,994
Annual Vehicle Revenue Hours	657,972
Vehicles Operated in Maximum Service	265
Vehicles Available for Maximum Service	316
Base Period Requirement	85

Financial Information

Fare Revenues Earned \$10,149,506

Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$5,074,753
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(86%)	30,056,490
Total Operating Funds Expended		\$35,131,243

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

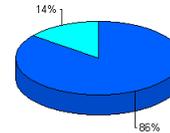
Summary of Operating Expenses

Salary, Wages and Benefits	\$24,582,280
Materials and Supplies	5,665,899
Purchased Transportation	0
Other Operating Expenses	4,843,880
Total Operating Expenses	\$35,092,059
Reconciling Cash Expenditures	\$39,421

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	265	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



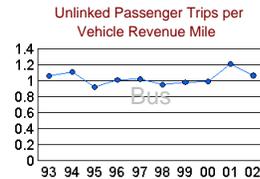
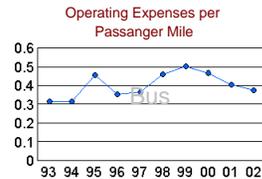
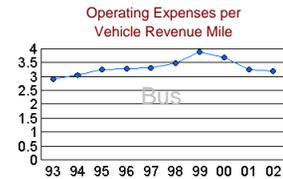
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$35,092,059	\$5,074,753	\$0	93,653,229	10,960,994	11,666,394	657,972	41.2	316	7.2	265	3.12	19%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.20	\$0.37	1.06
	Operating Expense per Vehicle Revenue Hour	Unlinked Passenger Trips per Vehicle Revenue Hour	
	\$53.33	17.73	



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

College Station-Bryan, TX	
Square Miles	49
Population	132,500
Population Ranking out of 465 UZAs	210
Other UZAs Served	

Service Area Statistics

Square Miles	74
Population	132,500

Service Consumption

Annual Passenger Miles	1,101,706
Annual Unlinked Trips	285,273
Average Weekday Unlinked Trips	1,133
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	626,295
Annual Vehicle Revenue Hours	33,432
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	18
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$200,339

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$200,339
Local Funds	(9%)	154,831
State Funds	(24%)	423,866
Federal Assistance	(55%)	968,162
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,747,198

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

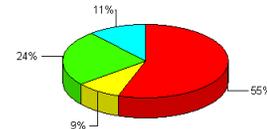
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,077,336
Materials and Supplies	179,490
Purchased Transportation	0
Other Operating Expenses	490,372
Total Operating Expenses	\$1,747,198
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$0	\$0	\$0	\$0
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
Total	16	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



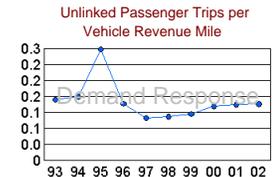
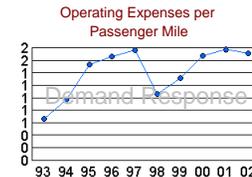
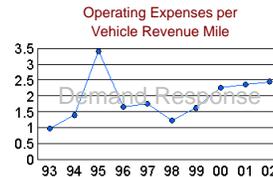
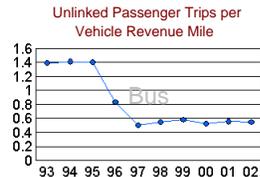
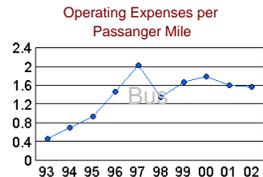
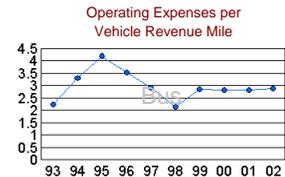
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,397,759	\$160,272	\$0	896,959	483,525	265,133	25,063	0.0	10	8.0	10	0	0%
Demand Response	\$349,439	\$40,067	\$0	204,747	142,770	20,140	8,369	N/A	8	4.0	6	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.89	\$1.56	0.55
Demand Response	\$2.45	\$1.71	0.14



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fayetteville-Springdale, AR	
Square Miles	109
Population	172,585
Population Ranking out of 465 UZAs	178
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	58,047

Service Consumption

Annual Passenger Miles	2,065,036
Annual Unlinked Trips	1,147,242
Average Weekday Unlinked Trips	4,663
Average Saturday Unlinked Trips	762
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	235,474
Annual Vehicle Revenue Hours	24,255
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	27
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$0

Sources of Operating Funds Expended

Fare Revenues	(0%)	\$0
Local Funds	(27%)	383,432
State Funds	(12%)	164,876
Federal Assistance	(48%)	674,447
Other Funds	(13%)	178,526
Total Operating Funds Expended		\$1,401,281

Sources of Capital Funds Expended

Local funds	(20%)	\$187,893
State Funds	(0%)	0
Federal Assistance	(80%)	751,571
Other Funds	(0%)	0
Total Capital Funds Expended		\$939,464

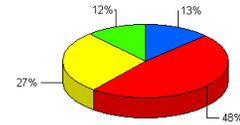
Summary of Operating Expenses

Salary, Wages and Benefits	\$879,237
Materials and Supplies	173,198
Purchased Transportation	0
Other Operating Expenses	24,869
Total Operating Expenses	\$1,077,304
Reconciling Cash Expenditures	\$323,977

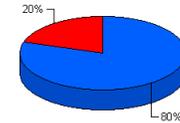
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$939,464	\$0	\$0	\$0	\$939,464
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	15	0	\$939,464	\$0	\$0	\$0	\$939,464

Sources of Operating Funds Expended



Sources of Capital Funds Expended

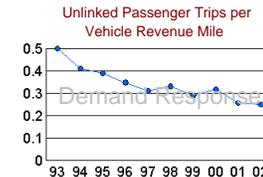
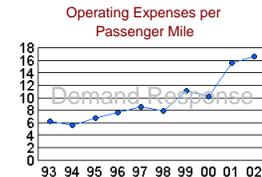
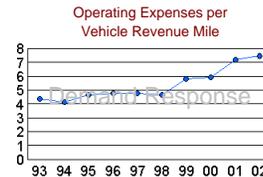
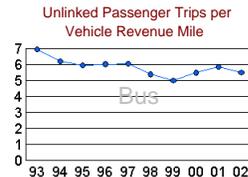
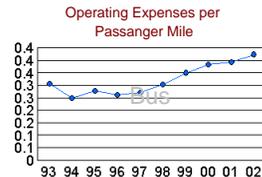
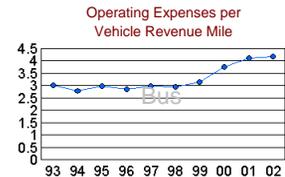


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$868,242	\$0	\$939,464	2,052,425	207,398	1,140,236	20,799	0.0	23	10.8	12	1.00	92%
Demand Response	\$209,062	\$0	\$0	12,611	28,076	7,006	3,456	N/A	4	6.5	3	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.19	\$0.42	5.50
Demand Response	\$7.45	\$16.58	0.25



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	134,450

Service Consumption

Annual Passenger Miles	200,482
Annual Unlinked Trips	23,860
Average Weekday Unlinked Trips	95
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	65,741
Annual Vehicle Revenue Hours	8,592
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	11
Base Period Requirement	

Financial Information

Fare Revenues Earned \$2,410

Sources of Operating Funds Expended

Fare Revenues	(0%)	\$1,205
Local Funds	(32%)	116,929
State Funds	(17%)	63,019
Federal Assistance	(50%)	183,592
Other Funds	(0%)	0
Total Operating Funds Expended		\$364,745

Sources of Capital Funds Expended

Local funds	(7%)	\$9,769
State Funds	(13%)	18,140
Federal Assistance	(79%)	110,430
Other Funds	(1%)	1,205
Total Capital Funds Expended		\$139,544

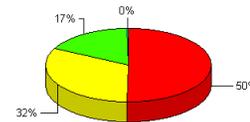
Summary of Operating Expenses

Salary, Wages and Benefits	\$311,085
Materials and Supplies	46,305
Purchased Transportation	0
Other Operating Expenses	7,355
Total Operating Expenses	\$364,745
Reconciling Cash Expenditures	\$0

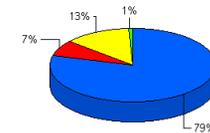
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	0	\$61,710	\$0	\$0	\$77,834	\$139,544

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$364,745	\$2,410	\$139,544	200,482	65,741	23,860	8,592	N/A	11	3.2	7	N/A	57%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response \$5.55

Operating Expense per Vehicle Revenue Hour

Demand Response \$42.45

Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response \$1.82

Operating Expense per Unlinked Passenger Trip

Demand Response \$15.29

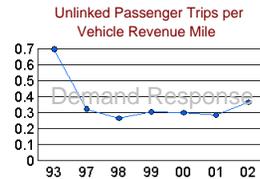
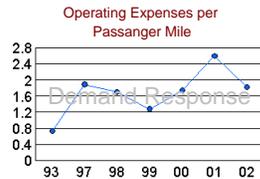
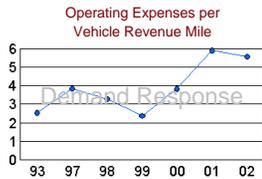
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response 0.36

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response 2.78



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	127,800

Service Consumption

Annual Passenger Miles	417,659
Annual Unlinked Trips	39,106
Average Weekday Unlinked Trips	154
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	212,155
Annual Vehicle Revenue Hours	13,477
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	14
Base Period Requirement	

Financial Information

Fare Revenues Earned \$14,463

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$14,463
Local Funds	(42%)	199,246
State Funds	(14%)	64,960
Federal Assistance	(41%)	191,389
Other Funds	(0%)	0
Total Operating Funds Expended		\$470,058

Sources of Capital Funds Expended

Local funds	(20%)	\$29,431
State Funds	(36%)	51,251
Federal Assistance	(44%)	62,971
Other Funds	(0%)	0
Total Capital Funds Expended		\$143,653

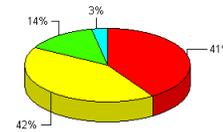
Summary of Operating Expenses

Salary, Wages and Benefits	\$383,116
Materials and Supplies	48,789
Purchased Transportation	0
Other Operating Expenses	38,153
Total Operating Expenses	\$470,058
Reconciling Cash Expenditures	\$0

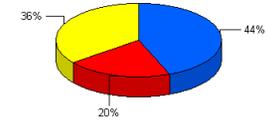
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	10	0	\$44,120	\$0	\$0	\$99,533	\$143,653

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$470,058	\$14,463	\$143,653	417,659	212,155	39,106	13,477	N/A	14	4.9	10	N/A	40%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$2.22

Operating Expense per Vehicle Revenue Hour

\$34.88

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.13

Operating Expense per Unlinked Passenger Trip

\$12.02

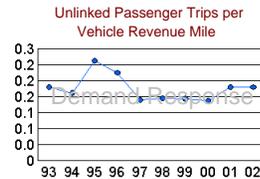
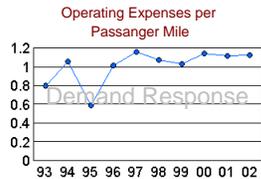
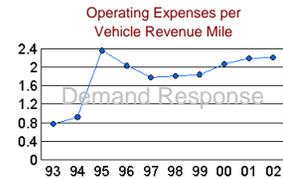
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.18

Unlinked Passenger Trips per Vehicle Revenue Hour

2.90



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fayetteville-Springdale, AR	
Square Miles	109
Population	172,585
Population Ranking out of 465 UZAs	178
Other UZAs Served	

Service Area Statistics

Square Miles	76
Population	103,845

Service Consumption

Annual Passenger Miles	1,438,514
Annual Unlinked Trips	123,522
Average Weekday Unlinked Trips	537
Average Saturday Unlinked Trips	92
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	563,801
Annual Vehicle Revenue Hours	37,218
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	38
Base Period Requirement	1

Financial Information

Fare Revenues Earned \$40,698

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$40,698
Local Funds	(13%)	198,644
State Funds	(0%)	0
Federal Assistance	(45%)	668,381
Other Funds	(39%)	590,543
Total Operating Funds Expended		\$1,498,266

Sources of Capital Funds Expended

Local funds	(2%)	\$1,554
State Funds	(0%)	0
Federal Assistance	(98%)	72,847
Other Funds	(0%)	0
Total Capital Funds Expended		\$74,401

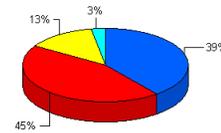
Summary of Operating Expenses

Salary, Wages and Benefits	\$924,466
Materials and Supplies	145,392
Purchased Transportation	0
Other Operating Expenses	428,407
Total Operating Expenses	\$1,498,265
Reconciling Cash Expenditures	\$0

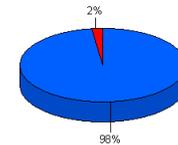
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	\$0	\$0	\$0	\$0	\$0
Demand Response	26	0	\$18,695	\$0	\$28,209	\$27,497	\$74,401
Total	28	0	\$18,695	\$0	\$28,209	\$27,497	\$74,401

Sources of Operating Funds Expended



Sources of Capital Funds Expended



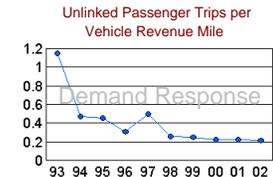
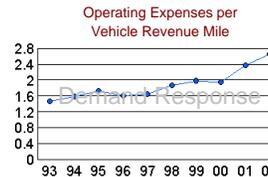
Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$25,519	\$0	\$0	0 N	9,988	5,611	754	0.0	4	6.3	2	1.00	100%
Demand Response	\$1,472,746	\$40,698	\$74,401	1,438,514	553,813	117,911	36,464	N/A	34	3.6	26	N/A	31%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.55	\$33.84	\$0.00 N	\$4.55	0.56	7.44
Demand Response	\$2.66	\$40.39	\$1.02	\$12.49	0.21	3.23

Note: First year reporting



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Denton-Lewisville, TX	
Square Miles	122
Population	299,823
Population Ranking out of 465 UZAs	106
Other UZAs Served	

Service Area Statistics

Square Miles	65
Population	92,000

Service Consumption

Annual Passenger Miles	664,984
Annual Unlinked Trips	271,425
Average Weekday Unlinked Trips	923
Average Saturday Unlinked Trips	561
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	378,216
Annual Vehicle Revenue Hours	27,454
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	15
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$99,436

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$92,886
Local Funds	(24%)	257,325
State Funds	(29%)	315,567
Federal Assistance	(39%)	426,207
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,091,985

Sources of Capital Funds Expended

Local funds	(10%)	\$29,800
State Funds	(22%)	61,951
Federal Assistance	(68%)	195,236
Other Funds	(0%)	0
Total Capital Funds Expended		\$286,987

Summary of Operating Expenses

Salary, Wages and Benefits	\$79,100
Materials and Supplies	0
Purchased Transportation	1,299,472
Other Operating Expenses	0
Total Operating Expenses	\$1,378,572
Reconciling Cash Expenditures	\$0

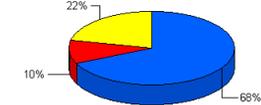
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$0	\$0	\$0	\$0	\$0
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	0	15	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

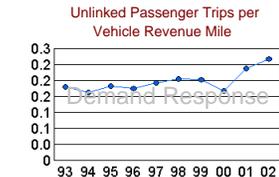
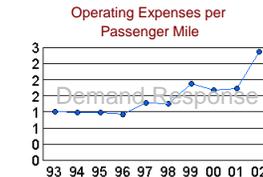
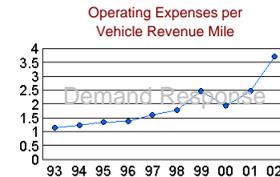
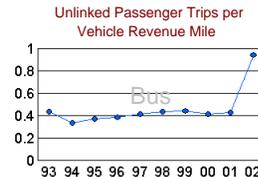
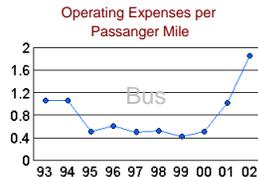
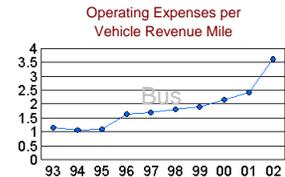


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$920,696	\$49,718	\$0	495,184	255,090	240,094	17,256	0.0	8	3.1	8	0	0%
Demand Response	\$457,876	\$49,718	\$0	169,800	123,126	31,331	10,198	N/A	7	3.3	7	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.61	\$1.86	0.94
Demand Response	\$3.72	\$2.70	0.25



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Fe, NM	
Square Miles	45
Population	80,337
Population Ranking out of 465 UZAs	314
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	75,500

Service Consumption

Annual Passenger Miles	2,392,915
Annual Unlinked Trips	683,833
Average Weekday Unlinked Trips	2,314
Average Saturday Unlinked Trips	1,393
Average Sunday Unlinked Trips	176

Service Supplied

Annual Vehicle Revenue Miles	1,141,697
Annual Vehicle Revenue Hours	82,013
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	54
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$297,794

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$297,794
Local Funds	(81%)	4,101,578
State Funds	(0%)	17,797
Federal Assistance	(12%)	618,705
Other Funds	(1%)	57,521
Total Operating Funds Expended		\$5,093,395

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,586,622
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,586,622

Summary of Operating Expenses

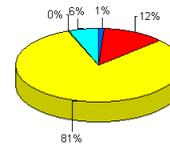
Salary, Wages and Benefits	\$3,046,994
Materials and Supplies	198,977
Purchased Transportation	901,601
Other Operating Expenses	945,823
Total Operating Expenses	\$5,093,395

Reconciling Cash Expenditures \$0

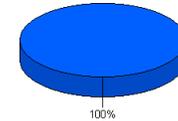
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$1,579,464	\$0	\$0	\$7,158	\$1,586,622
Demand Response	0	22	\$0	\$0	\$0	\$0	\$0
Total	27	22	\$1,579,464	\$0	\$0	\$7,158	\$1,586,622

Sources of Operating Funds Expended



Sources of Capital Funds Expended

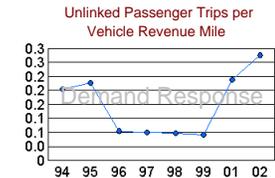
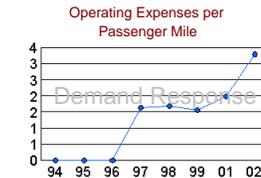
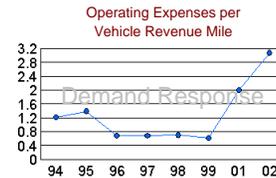
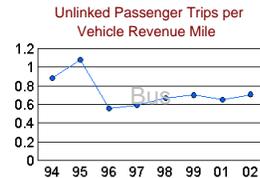
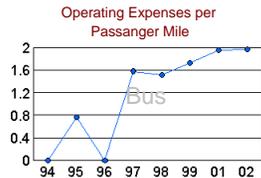
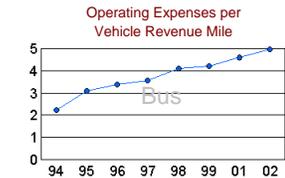


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,164,280	\$178,377	\$1,586,622	2,110,685	838,880	592,813	57,993	0.0	27	3.1	27	1.67	0%
Demand Response	\$929,115	\$119,417	\$0	282,230	302,817	91,020	24,020	N/A	27	0.0	22	N/A	23%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.96	\$1.97	0.71
Demand Response	\$3.07	\$3.29	0.30



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Houma, LA	
Square Miles	77
Population	125,929
Population Ranking out of 465 UZAs	215
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	56,613

Service Consumption

Annual Passenger Miles	1,115,148
Annual Unlinked Trips	205,496
Average Weekday Unlinked Trips	832
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	286,409
Annual Vehicle Revenue Hours	16,595
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	10
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$146,394

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$146,394
Local Funds	(18%)	153,839
State Funds	(13%)	108,181
Federal Assistance	(50%)	429,205
Other Funds	(2%)	14,127
Total Operating Funds Expended		\$851,746

Sources of Capital Funds Expended

Local funds	(11%)	\$2,363
State Funds	(8%)	1,662
Federal Assistance	(80%)	16,966
Other Funds	(1%)	216
Total Capital Funds Expended		\$21,207

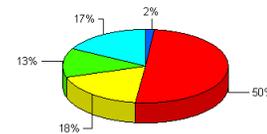
Summary of Operating Expenses

Salary, Wages and Benefits	\$538,572
Materials and Supplies	147,945
Purchased Transportation	0
Other Operating Expenses	165,229
Total Operating Expenses	\$851,746
Reconciling Cash Expenditures	\$0

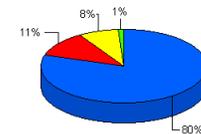
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$21,207	\$21,207
Demand Response	1	0	\$0	\$0	\$0	\$0	\$0
Total	7	0	\$0	\$0	\$0	\$21,207	\$21,207

Sources of Operating Funds Expended



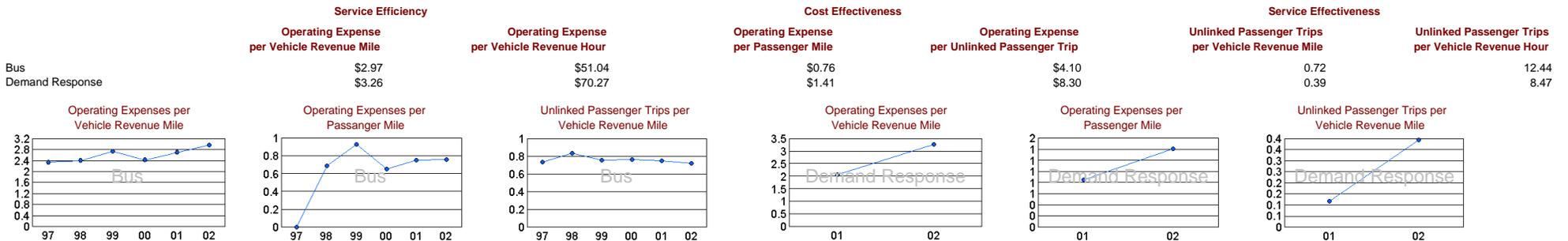
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$834,390	\$142,394	\$21,207	1,102,798	281,088	203,404	16,348	0.0	8	6.0	6	1.50	33%
Demand Response	\$17,356	\$4,000	\$0	12,350	5,321	2,092	247	N/A	2	2.0	1	N/A	100%

Performance Measures



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Texas City, TX	
Square Miles	59
Population	96,417
Population Ranking out of 465 UZAs	274
Other UZAs Served	413

Service Area Statistics

Square Miles	1,784
Population	505,697

Service Consumption

Annual Passenger Miles	1,271,883
Annual Unlinked Trips	88,874
Average Weekday Unlinked Trips	356
Average Saturday Unlinked Trips	9
Average Sunday Unlinked Trips	11

Service Supplied

Annual Vehicle Revenue Miles	744,861
Annual Vehicle Revenue Hours	30,463
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	38
Base Period Requirement	

Financial Information

Fare Revenues Earned \$35,868

Sources of Operating Funds Expended

Fare Revenues	(2%)	\$35,868
Local Funds	(26%)	422,369
State Funds	(30%)	491,593
Federal Assistance	(42%)	681,841
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,631,671

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(4%)	8,407
Federal Assistance	(96%)	216,777
Other Funds	(0%)	0
Total Capital Funds Expended		\$225,184

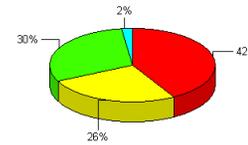
Summary of Operating Expenses

Salary, Wages and Benefits	\$956,774
Materials and Supplies	102,708
Purchased Transportation	26,199
Other Operating Expenses	482,450
Total Operating Expenses	\$1,568,131
Reconciling Cash Expenditures	\$63,540

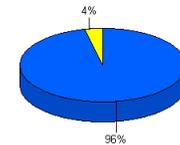
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	30	2	\$107,108	\$0	\$0	\$118,076	\$225,184

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

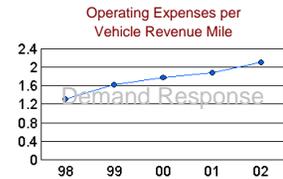
	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,568,131	\$35,868	\$225,184	1,271,883	744,861	88,874	30,463	N/A	38	5.0	32	N/A	19%

Performance Measures

Service Efficiency

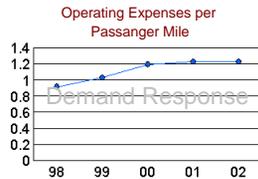
Operating Expense per Vehicle Revenue Mile

Demand Response \$2.11



Operating Expense per Vehicle Revenue Hour

Demand Response \$51.48



Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response \$1.23



Operating Expense per Unlinked Passenger Trip

Demand Response \$17.64

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response 0.12

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response 2.92

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	294
Population	504,350

Service Consumption

Annual Passenger Miles	14,456,553
Annual Unlinked Trips	410,142
Average Weekday Unlinked Trips	1,608
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,181,136
Annual Vehicle Revenue Hours	49,635
Vehicles Operated in Maximum Service	106
Vehicles Available for Maximum Service	119
Base Period Requirement	

Financial Information

Fare Revenues Earned \$463,388

Sources of Operating Funds Expended

Fare Revenues	(28%)	\$231,694
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(72%)	607,016
Total Operating Funds Expended		\$838,710

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

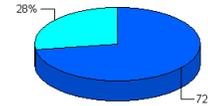
Summary of Operating Expenses

Salary, Wages and Benefits	\$76,654
Materials and Supplies	234,903
Purchased Transportation	0
Other Operating Expenses	450,356
Total Operating Expenses	\$761,913
Reconciling Cash Expenditures	\$76,798

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	106	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



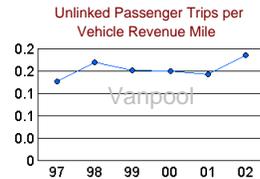
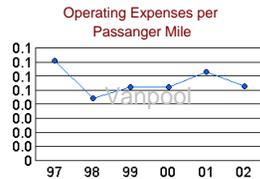
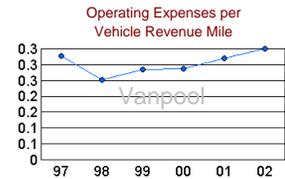
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$761,913	\$231,694	\$0	14,456,553	2,181,136	410,142	49,635	N/A	119	2.1	106	N/A	12%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Vanpool	\$0.35	\$0.05	0.19



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Houston - VPSI, Inc.

Provides purchased transportation services to: Metropolitan Transit Authority of Harris County, Texas
 (6008)

President and CEO: Mr. Jeffrey Henninc
 (248) 597-3500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Houston, TX	
Square Miles	1,295
Population	3,822,509
Population Ranking out of 465 UZAs	10
Other UZAs Served	

Service Area Statistics

Square Miles	1,178
Population	2,901,851

Service Consumption

Annual Passenger Miles	23,780,191
Annual Unlinked Trips	758,469
Average Weekday Unlinked Trips	2,986
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,158,721
Annual Vehicle Revenue Hours	78,237
Vehicles Operated in Maximum Service	194
Vehicles Available for Maximum Service	206
Base Period Requirement	

Financial Information

Fare Revenues Earned \$909,230

Sources of Operating Funds Expended

Fare Revenues	(32%)	\$454,615
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(68%)	947,793
Total Operating Funds Expended		\$1,402,408

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

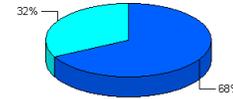
Summary of Operating Expenses

Salary, Wages and Benefits	\$123,847
Materials and Supplies	298,586
Purchased Transportation	0
Other Operating Expenses	849,973
Total Operating Expenses	\$1,272,406
Reconciling Cash Expenditures	\$130,002

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	194	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



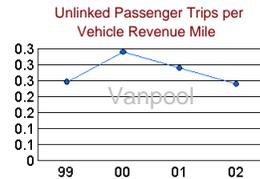
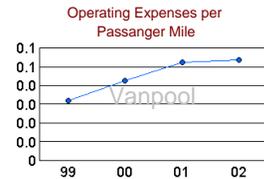
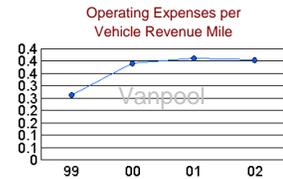
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,272,406	\$454,615	\$0	23,780,191	3,158,721	758,469	78,237	N/A	206	1.7	194	N/A	6%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.40	\$16.26	\$0.05	\$1.68	0.24	9.69



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Fort Smith Public Transit (FST)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Smith, AR-OK	
Square Miles	55
Population	106,470
Population Ranking out of 465 UZAs	255
Other UZAs Served	

Service Area Statistics

Square Miles	53
Population	80,268

Service Consumption

Annual Passenger Miles	848,313
Annual Unlinked Trips	195,585
Average Weekday Unlinked Trips	668
Average Saturday Unlinked Trips	506
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	499,560
Annual Vehicle Revenue Hours	36,003
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	18
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$123,322

Sources of Operating Funds Expended	
Fare Revenues	(8%) \$119,622
Local Funds	(41%) 642,447
State Funds	(4%) 66,219
Federal Assistance	(46%) 713,250
Other Funds	(1%) 19,219
Total Operating Funds Expended	\$1,560,757

Sources of Capital Funds Expended	
Local funds	(7%) \$3,534
State Funds	(4%) 2,048
Federal Assistance	(80%) 39,503
Other Funds	(9%) 4,294
Total Capital Funds Expended	\$49,379

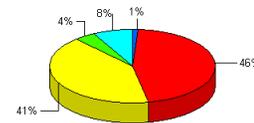
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,150,031
Materials and Supplies	187,413
Purchased Transportation	0
Other Operating Expenses	223,313
Total Operating Expenses	\$1,560,757
Reconciling Cash Expenditures	\$0

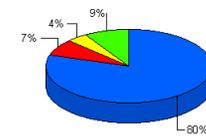
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$18,745	\$0	\$10,882	\$29,627
Demand Response	4	0	\$0	\$12,496	\$0	\$7,255	\$19,751
Total	14	0	\$0	\$31,241	\$0	\$18,137	\$49,378

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$936,456	\$87,213	\$29,627	772,440	323,653	143,415	24,311	0.0	13	3.1	10	2.00	30%
Demand Response	\$624,301	\$36,109	\$19,751	75,873	175,907	52,170	11,692	N/A	5	2.5	4	N/A	25%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.89	\$38.52	\$1.21	\$6.53	0.44	5.90
Demand Response	\$3.55	\$53.40	\$8.23	\$11.97	0.30	4.46

Note: First year reporting

Note: First year reporting

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

First Transit, Inc.

Provides purchased transportation services to: Metropolitan Transit Authority of Harris County, Texas (6008)

2800 Polk Street
Houston, TX 77003

Regional Manager: Mr. Ricardo Pulidc
(214) 749-5815

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Houston, TX	
Square Miles	1,295
Population	3,822,509
Population Ranking out of 465 UZAs	10
Other UZAs Served	

Service Area Statistics

Square Miles	651
Population	2,000,000

Service Consumption

Annual Passenger Miles	99,585,450
Annual Unlinked Trips	14,041,679
Average Weekday Unlinked Trips	43,492
Average Saturday Unlinked Trips	32,240
Average Sunday Unlinked Trips	19,734

Service Supplied

Annual Vehicle Revenue Miles	13,086,466
Annual Vehicle Revenue Hours	805,314
Vehicles Operated in Maximum Service	291
Vehicles Available for Maximum Service	311
Base Period Requirement	52

Financial Information

Fare Revenues Earned \$6,872,866

Sources of Operating Funds Expended		
Fare Revenues	(100%)	\$6,872,866
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$6,872,866

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

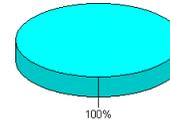
Summary of Operating Expenses

Salary, Wages and Benefits	\$22,035,313
Materials and Supplies	5,314,985
Purchased Transportation	0
Other Operating Expenses	6,708,186
Total Operating Expenses	\$34,058,484
Reconciling Cash Expenditures	\$75,049

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	174	0	\$0	\$0	\$0	\$0	\$0
Demand Response	117	0	\$0	\$0	\$0	\$0	\$0
Publico	0	0	\$0	\$0	\$0	\$0	\$0
Total	291	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$22,105,194	\$6,872,866	\$0	92,077,101	6,972,651	13,417,971	458,947	0.0	194	2.4	174	2.94	11%
Demand Response	\$11,953,290	\$0	\$0	7,508,349	6,113,815	623,708	346,367	N/A	117	2.0	117	N/A	0%

Performance Measures



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

Service Area Statistics

Square Miles	94
Population	438,765

Service Consumption

Annual Passenger Miles	19,222,722
Annual Unlinked Trips	4,070,826
Average Weekday Unlinked Trips	13,360
Average Saturday Unlinked Trips	8,134
Average Sunday Unlinked Trips	4,399

Service Supplied

Annual Vehicle Revenue Miles	2,732,400
Annual Vehicle Revenue Hours	194,213
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	84
Base Period Requirement	26

Financial Information

Fare Revenues Earned \$4,840,952

Sources of Operating Funds Expended

Fare Revenues	(36%)	\$4,840,952
Local Funds	(42%)	5,681,537
State Funds	(6%)	809,834
Federal Assistance	(16%)	2,096,686
Other Funds	(1%)	89,839
Total Operating Funds Expended		\$13,518,848

Sources of Capital Funds Expended

Local funds	(18%)	\$504,388
State Funds	(0%)	0
Federal Assistance	(82%)	2,242,883
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,747,271

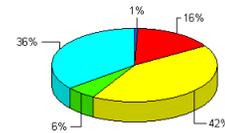
Summary of Operating Expenses

Salary, Wages and Benefits	\$62,603
Materials and Supplies	146,379
Purchased Transportation	12,940,561
Other Operating Expenses	369,305
Total Operating Expenses	\$13,518,848
Reconciling Cash Expenditures	\$0

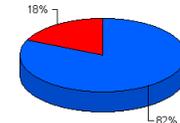
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	53	\$1,314,230	\$48,838	\$73,288	\$1,095,123	\$2,531,479
Demand Response	0	16	\$187,992	\$27,800	\$0	\$0	\$215,792
Total	0	69	\$1,502,222	\$76,638	\$73,288	\$1,095,123	\$2,747,271

Sources of Operating Funds Expended



Sources of Capital Funds Expended

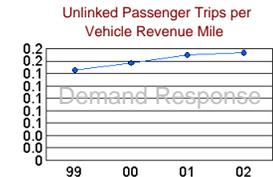
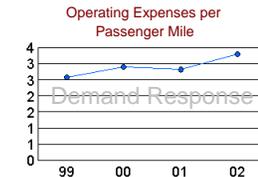
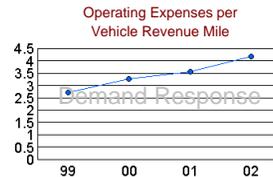
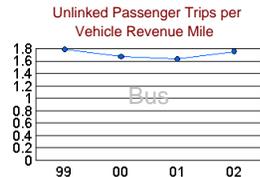
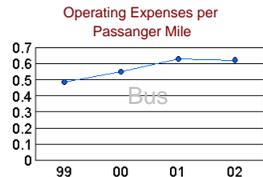
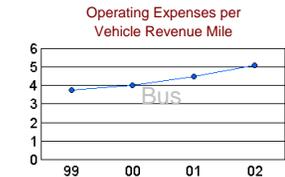


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,616,514	\$4,689,311	\$2,531,479	18,646,449	2,276,336	3,991,961	148,574	5.5	66	3.7	53	2.04	25%
Demand Response	\$1,902,334	\$151,641	\$215,792	576,273	456,064	78,865	45,639	N/A	18	2.1	16	N/A	13%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.10	\$78.19	\$0.62	\$2.91	1.75	26.87
Demand Response	\$4.17	\$41.68	\$3.30	\$24.12	0.17	1.73



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

McAllen, TX	
Square Miles	314
Population	523,144
Population Ranking out of 465 UZAs	71
Other UZAs Served	242

Service Area Statistics

Square Miles	309
Population	522,686

Service Consumption

Annual Passenger Miles	1,138,222
Annual Unlinked Trips	369,404
Average Weekday Unlinked Trips	1,234
Average Saturday Unlinked Trips	1,029
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	431,599
Annual Vehicle Revenue Hours	40,534
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	19
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$217,502

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$217,502
Local Funds	(30%)	540,459
State Funds	(15%)	271,231
Federal Assistance	(43%)	793,541
Other Funds	(0%)	4,092
Total Operating Funds Expended		\$1,826,825

Sources of Capital Funds Expended

Local funds	(20%)	\$6,653
State Funds	(0%)	0
Federal Assistance	(80%)	26,286
Other Funds	(0%)	0
Total Capital Funds Expended		\$32,939

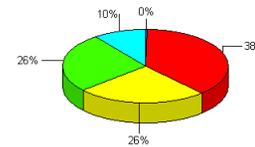
Summary of Operating Expenses

Salary, Wages and Benefits	\$425,568
Materials and Supplies	123,429
Purchased Transportation	1,131,667
Other Operating Expenses	146,161
Total Operating Expenses	\$1,826,825
Reconciling Cash Expenditures	\$0

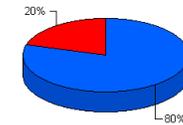
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$0	\$0	\$0	\$32,939	\$32,939
Demand Response	0	3	\$0	\$0	\$0	\$0	\$0
Total	0	14	\$0	\$0	\$0	\$32,939	\$32,939

Sources of Operating Funds Expended



Sources of Capital Funds Expended

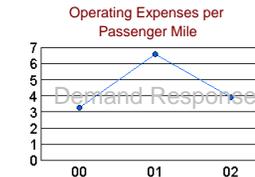
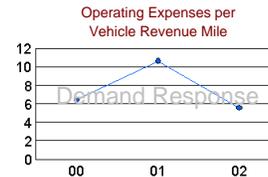
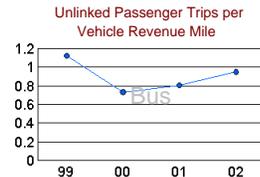
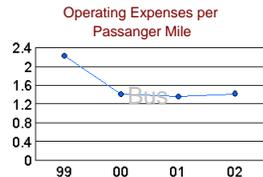
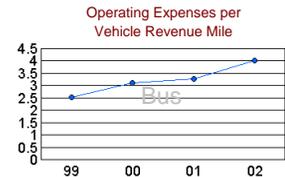


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,496,319	\$191,571	\$32,939	1,054,122	372,391	352,584	33,302	0.0	16	4.8	11	1.00	45%
Demand Response	\$330,506	\$25,931	\$0	84,100	59,208	16,820	7,232	N/A	3	2.0	3	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.02	\$44.93	\$1.42	\$4.24	0.95	10.59
Demand Response	\$5.58	\$45.70	\$3.93	\$19.65	0.28	2.33



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Hill Country Transit District (The Hop)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Killeen, TX	
Square Miles	64
Population	167,976
Population Ranking out of 465 UZAs	180
Other UZAs Served	333

Service Area Statistics

Square Miles	142
Population	239,913

Service Consumption

Annual Passenger Miles	2,111,232
Annual Unlinked Trips	345,193
Average Weekday Unlinked Trips	1,464
Average Saturday Unlinked Trips	221
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,150,745
Annual Vehicle Revenue Hours	75,238
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	39
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$177,885

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$152,041
Local Funds	(20%)	483,010
State Funds	(21%)	508,985
Federal Assistance	(52%)	1,233,842
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,377,878

Sources of Capital Funds Expended

Local funds	(16%)	\$112,677
State Funds	(2%)	12,801
Federal Assistance	(82%)	559,172
Other Funds	(0%)	0
Total Capital Funds Expended		\$684,650

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,664,140
Materials and Supplies	309,001
Purchased Transportation	0
Other Operating Expenses	404,737
Total Operating Expenses	\$2,377,878
Reconciling Cash Expenditures	\$0

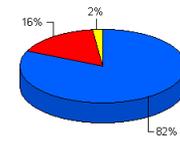
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$620,646	\$0	\$0	\$0	\$620,646
Demand Response	18	0	\$57,686	\$6,318	\$0	\$0	\$64,004
Total	32	0	\$678,332	\$6,318	\$0	\$0	\$684,650

Sources of Operating Funds Expended



Sources of Capital Funds Expended

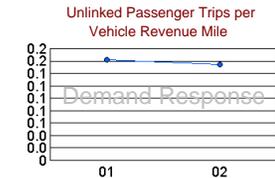
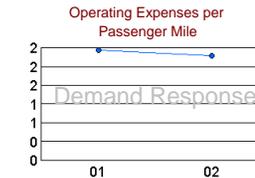
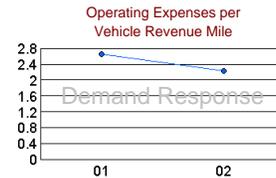
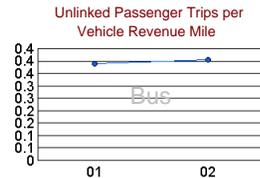
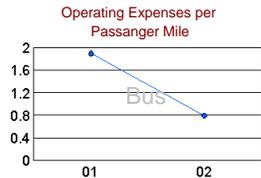
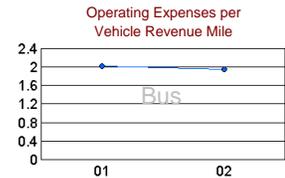


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,296,111	\$149,741	\$620,646	1,625,333	667,178	270,438	41,916	0.0	18	1.4	14	1.00	29%
Demand Response	\$1,081,767	\$28,144	\$64,004	485,899	483,567	74,755	33,322	N/A	21	3.4	18	N/A	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$1.94	\$0.80	0.41
Demand Response	\$2.24	\$2.23	0.15



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lincoln, NE	
Square Miles	78
Population	226,582
Population Ranking out of 465 UZAs	136
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	231,800

Service Consumption

Annual Passenger Miles	7,968,966
Annual Unlinked Trips	1,581,475
Average Weekday Unlinked Trips	5,845
Average Saturday Unlinked Trips	1,521
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,715,553
Annual Vehicle Revenue Hours	126,868
Vehicles Operated in Maximum Service	64
Vehicles Available for Maximum Service	121
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$1,209,458

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$1,209,458
Local Funds	(67%)	4,894,339
State Funds	(3%)	226,475
Federal Assistance	(12%)	876,004
Other Funds	(1%)	70,890
Total Operating Funds Expended		\$7,277,166

Sources of Capital Funds Expended

Local funds	(20%)	\$1,205,662
State Funds	(0%)	0
Federal Assistance	(80%)	4,747,542
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,953,204

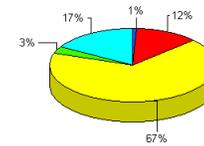
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,517,434
Materials and Supplies	572,132
Purchased Transportation	265,922
Other Operating Expenses	921,678
Total Operating Expenses	\$7,277,166
Reconciling Cash Expenditures	\$0

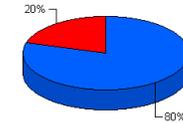
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$5,196,074	\$2,883	\$604,134	\$44,115	\$5,847,206
Demand Response	8	9	\$0	\$469	\$98,347	\$7,182	\$105,998
Total	55	9	\$5,196,074	\$3,352	\$702,481	\$51,297	\$5,953,204

Sources of Operating Funds Expended



Sources of Capital Funds Expended

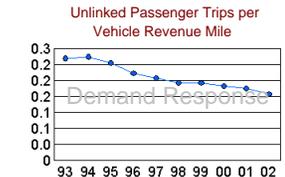
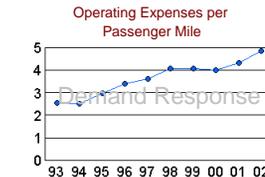
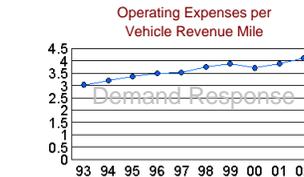
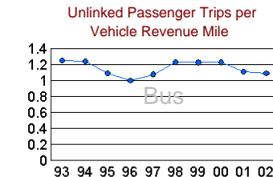
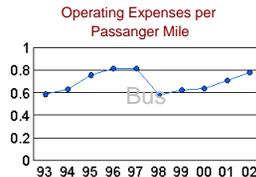
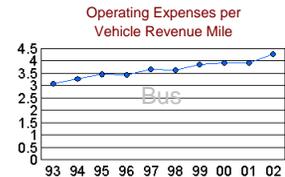


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,988,565	\$1,124,981	\$5,847,206	7,703,286	1,402,692	1,529,340	104,605	0.0	56	6.6	47	1.88	19%
Demand Response	\$1,288,601	\$84,477	\$105,998	265,680	312,861	52,135	22,263	N/A	65	7.0	17	N/A	282%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.27	\$0.78	1.09
Demand Response	\$4.12	\$4.85	0.17



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Omaha, NE-IA	
Square Miles	226
Population	626,623
Population Ranking out of 465 UZAs	57
Other UZAs Served	

Service Area Statistics

Square Miles	193
Population	544,292

Service Consumption

Annual Passenger Miles	13,981,171
Annual Unlinked Trips	3,639,399
Average Weekday Unlinked Trips	12,566
Average Saturday Unlinked Trips	5,586
Average Sunday Unlinked Trips	2,792

Service Supplied

Annual Vehicle Revenue Miles	4,423,905
Annual Vehicle Revenue Hours	318,996
Vehicles Operated in Maximum Service	117
Vehicles Available for Maximum Service	148
Base Period Requirement	50

Financial Information

Fare Revenues Earned \$3,675,233

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$3,675,233
Local Funds	(52%)	8,781,552
State Funds	(4%)	721,678
Federal Assistance	(18%)	3,119,267
Other Funds	(4%)	643,140
Total Operating Funds Expended		\$16,940,870

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(93%)	530,422
Other Funds	(7%)	38,960
Total Capital Funds Expended		\$569,382

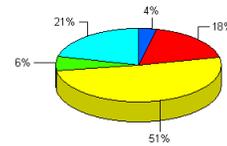
Summary of Operating Expenses

Salary, Wages and Benefits	\$13,186,939
Materials and Supplies	1,457,327
Purchased Transportation	0
Other Operating Expenses	2,107,772
Total Operating Expenses	\$16,752,038
Reconciling Cash Expenditures	\$188,832

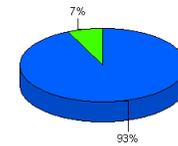
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	104	0	\$0	\$289,442	\$34,159	\$192,002	\$515,603
Demand Response	13	0	\$53,779	\$0	\$0	\$0	\$53,779
Total	117	0	\$53,779	\$289,442	\$34,159	\$192,002	\$569,382

Sources of Operating Funds Expended



Sources of Capital Funds Expended

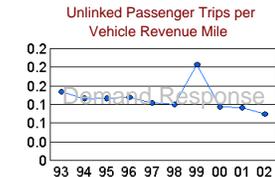
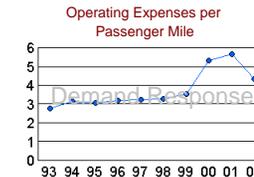
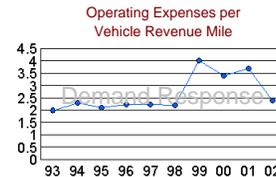
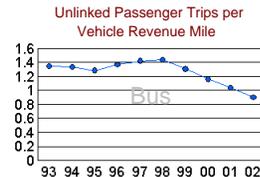
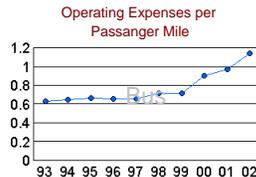
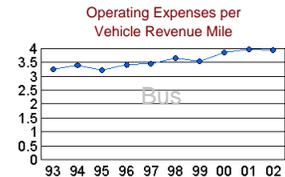


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,668,632	\$3,576,160	\$515,603	13,730,960	3,972,072	3,594,391	290,346	0.0	130	6.4	104	2.28	25%
Demand Response	\$1,083,406	\$99,073	\$53,779	250,211	451,833	45,008	28,650	N/A	18	5.2	13	N/A	38%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.94	\$1.14	0.90
Demand Response	\$2.40	\$4.33	0.10



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

City Utilities of Springfield Transit Services (The Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, MO	
Square Miles	114
Population	215,004
Population Ranking out of 465 UZAs	142
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	151,000

Service Consumption

Annual Passenger Miles	4,176,230
Annual Unlinked Trips	1,375,747
Average Weekday Unlinked Trips	4,714
Average Saturday Unlinked Trips	2,381
Average Sunday Unlinked Trips	861

Service Supplied

Annual Vehicle Revenue Miles	1,169,912
Annual Vehicle Revenue Hours	82,209
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	28
Base Period Requirement	17

Financial Information

Fare Revenues Earned \$494,683

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$494,683
Local Funds	(54%)	2,843,365
State Funds	(6%)	298,090
Federal Assistance	(30%)	1,601,330
Other Funds	(1%)	70,524
Total Operating Funds Expended		\$5,307,992

Sources of Capital Funds Expended

Local funds	(20%)	\$175,527
State Funds	(0%)	0
Federal Assistance	(80%)	702,106
Other Funds	(0%)	0
Total Capital Funds Expended		\$877,633

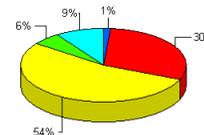
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,010,502
Materials and Supplies	956,734
Purchased Transportation	0
Other Operating Expenses	340,602
Total Operating Expenses	\$5,307,838
Reconciling Cash Expenditures	\$154

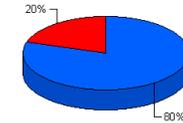
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$0	\$0	\$457,473	\$323,621	\$781,094
Demand Response	4	0	\$0	\$0	\$56,541	\$39,998	\$96,539
Total	24	0	\$0	\$0	\$514,014	\$363,619	\$877,633

Sources of Operating Funds Expended



Sources of Capital Funds Expended

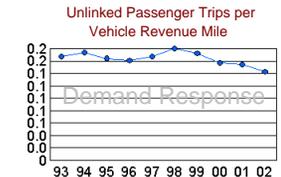
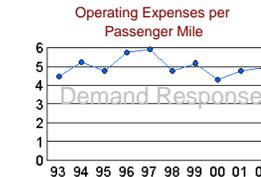
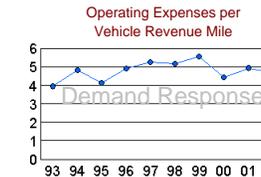
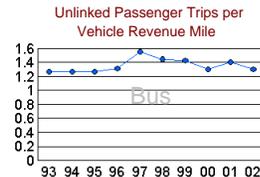
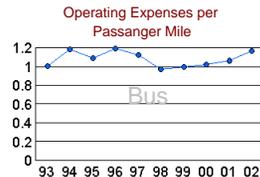
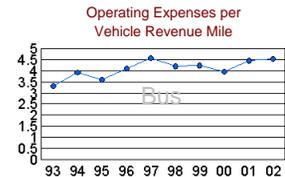


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,723,967	\$471,096	\$781,094	4,057,967	1,045,482	1,357,968	72,978	0.0	23	3.3	20	1.18	15%
Demand Response	\$583,871	\$23,587	\$96,539	118,263	124,430	17,779	9,231	N/A	5	5.0	4	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.52	\$64.73	\$1.16	\$3.48	1.30	18.61
Demand Response	\$4.69	\$63.25	\$4.94	\$32.84	0.14	1.93



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kansas City, MO-KS	
Square Miles	584
Population	1,361,744
Population Ranking out of 465 UZAs	30
Other UZAs Served	412

Service Area Statistics

Square Miles	396
Population	756,557

Service Consumption

Annual Passenger Miles	54,017,906
Annual Unlinked Trips	14,754,933
Average Weekday Unlinked Trips	50,189
Average Saturday Unlinked Trips	25,281
Average Sunday Unlinked Trips	11,072

Service Supplied

Annual Vehicle Revenue Miles	10,490,651
Annual Vehicle Revenue Hours	650,264
Vehicles Operated in Maximum Service	329
Vehicles Available for Maximum Service	426
Base Period Requirement	102

Financial Information

Fare Revenues Earned \$8,026,878

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$8,026,878
Local Funds	(59%)	31,201,613
State Funds	(5%)	2,492,388
Federal Assistance	(20%)	10,751,618
Other Funds	(2%)	807,122
Total Operating Funds Expended		\$53,279,619

Sources of Capital Funds Expended

Local funds	(25%)	\$4,307,370
State Funds	(0%)	0
Federal Assistance	(75%)	13,027,199
Other Funds	(0%)	0
Total Capital Funds Expended		\$17,334,569

Summary of Operating Expenses

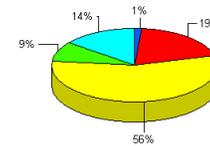
Salary, Wages and Benefits	\$38,070,185
Materials and Supplies	5,440,869
Purchased Transportation	3,983,246
Other Operating Expenses	5,682,769
Total Operating Expenses	\$53,177,069

Purchased Transportation Reported Separately	\$7,892
Reconciling Cash Expenditures	\$102,550

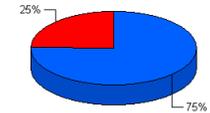
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	211	0	\$9,161,123	\$692,010	\$6,444,557	\$992,169	\$17,289,859
Demand Response	9	79	\$0	\$5,500	\$0	\$0	\$5,500
Vanpool	30	0	\$39,210	\$0	\$0	\$0	\$39,210
Total	250	79	\$9,200,333	\$692,010	\$6,444,557	\$992,169	\$17,334,569

Sources of Operating Funds Expended



Sources of Capital Funds Expended

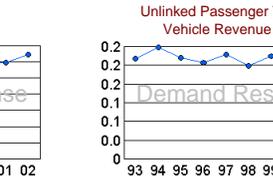
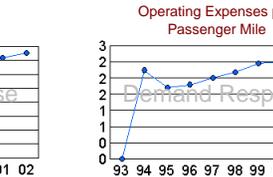
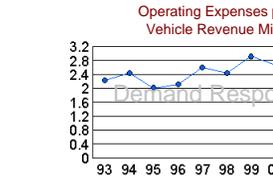
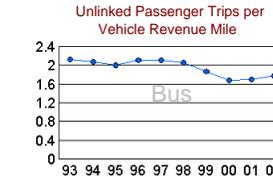
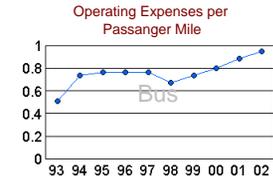
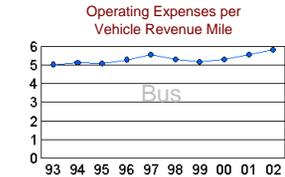


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$47,029,098	\$7,256,597	\$17,289,859	49,510,185	8,062,725	14,309,125	525,300	1.1	282	6.5	211	2.07	34%
Demand Response	\$5,884,796	\$612,801	\$5,500	2,271,157	1,948,895	379,550	114,319	N/A	113	3.8	88	N/A	28%
Vanpool	\$255,083	\$157,480	\$39,210	2,236,564	479,031	66,258	10,645	N/A	31	2.4	30	N/A	3%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.83	\$89.53	\$0.95	\$3.29	1.77	27.24
Demand Response	\$3.02	\$51.48	\$2.59	\$15.50	0.19	3.32
Vanpool	\$0.53	\$23.96	\$0.11	\$3.85	0.14	6.22



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Louis, MO-IL	
Square Miles	829
Population	2,077,662
Population Ranking out of 465 UZAs	18
Other UZAs Served	

Service Area Statistics

Square Miles	650
Population	1,562,961

Service Consumption

Annual Passenger Miles	262,246,872
Annual Unlinked Trips	47,505,757
Average Weekday Unlinked Trips	154,340
Average Saturday Unlinked Trips	95,425
Average Sunday Unlinked Trips	56,633

Service Supplied

Annual Vehicle Revenue Miles	27,107,989
Annual Vehicle Revenue Hours	1,533,874
Vehicles Operated in Maximum Service	480
Vehicles Available for Maximum Service	616
Base Period Requirement	273

Financial Information

Fare Revenues Earned \$32,849,363

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$32,849,363
Local Funds	(65%)	100,942,465
State Funds	(3%)	4,125,727
Federal Assistance	(10%)	15,553,876
Other Funds	(2%)	2,949,413
Total Operating Funds Expended		\$156,420,844

Sources of Capital Funds Expended

Local funds	(31%)	\$39,847,564
State Funds	(24%)	31,058,417
Federal Assistance	(45%)	57,976,273
Other Funds	(0%)	0
Total Capital Funds Expended		\$128,882,254

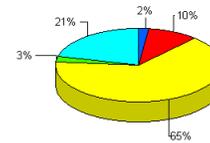
Summary of Operating Expenses

Salary, Wages and Benefits	\$108,245,375
Materials and Supplies	17,340,630
Purchased Transportation	0
Other Operating Expenses	29,100,572
Total Operating Expenses	\$154,686,577
Reconciling Cash Expenditures	\$1,734,267

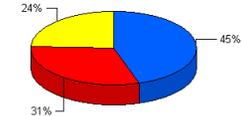
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	376	0	\$40,927,040	\$983,673	\$3,536,410	\$911,102	\$46,358,225
Demand Response	60	0	\$738,241	\$414,883	\$282,922	\$305,003	\$1,741,049
Light Rail	44	0	\$16,035,422	\$46,422,074	\$17,383,180	\$942,300	\$80,782,976
Total	480	0	\$57,700,703	\$47,820,630	\$21,202,512	\$2,158,405	\$128,882,250

Sources of Operating Funds Expended



Sources of Capital Funds Expended

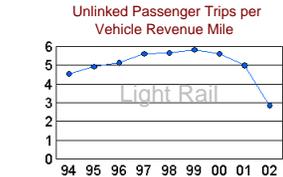
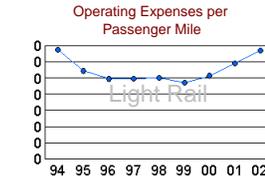
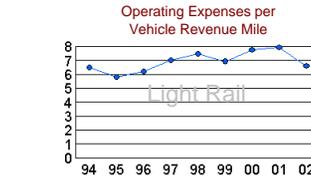
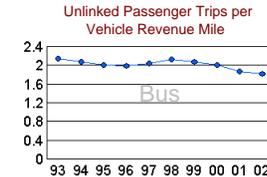
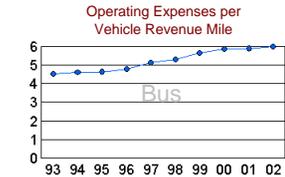


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$106,484,704	\$22,626,460	\$46,358,225	130,646,641	17,785,969	32,293,126	1,111,018	9.1	473	4.0	376	1.46	26%
Light Rail	\$34,025,318	\$9,604,616	\$80,782,976	126,728,607	5,156,197	14,680,213	176,605	68.8	65	5.1	44	1.31	48%
Demand Response	\$14,176,555	\$618,287	\$1,741,049	4,871,624	4,165,823	532,418	246,251	N/A	78	2.5	60	N/A	30%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.99	\$95.84	\$0.82	\$3.30	1.82	29.07
Light Rail	\$6.60	\$192.66	\$0.27	\$2.32	2.85	83.12
Demand Response	\$3.40	\$57.57	\$2.91	\$26.63	0.13	2.16



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	30,976

Service Consumption

Annual Passenger Miles	454,838
Annual Unlinked Trips	147,003
Average Weekday Unlinked Trips	674
Average Saturday Unlinked Trips	132
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	272,127
Annual Vehicle Revenue Hours	17,532
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	10
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$36,444

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$36,444
Local Funds	(46%)	283,595
State Funds	(21%)	133,793
Federal Assistance	(26%)	163,910
Other Funds	(1%)	4,604
Total Operating Funds Expended		\$622,346

Sources of Capital Funds Expended

Local funds	(41%)	\$8,115
State Funds	(0%)	0
Federal Assistance	(59%)	11,885
Other Funds	(0%)	0
Total Capital Funds Expended		\$20,000

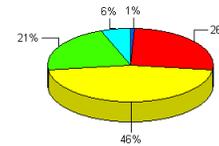
Summary of Operating Expenses

Salary, Wages and Benefits	\$379,025
Materials and Supplies	58,921
Purchased Transportation	88,901
Other Operating Expenses	95,499
Total Operating Expenses	\$622,346
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	2	\$0	\$0	\$0	\$20,000	\$20,000
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
Total	4	3	\$0	\$0	\$0	\$20,000	\$20,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended

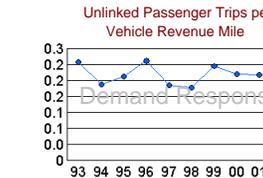
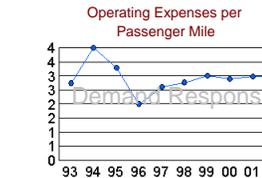
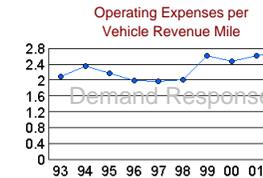
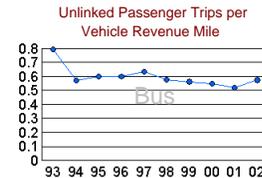
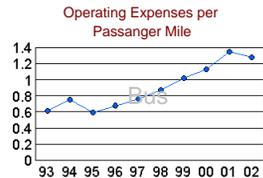
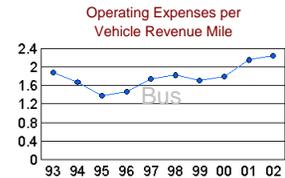


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$551,287	\$32,079	\$20,000	430,670	245,695	141,139	14,040	0.0	8	4.6	6	0	33%
Demand Response	\$71,059	\$4,365	\$0	24,168	26,432	5,864	3,492	N/A	2	0.0	1	N/A	100%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.24	\$1.28	0.57
Demand Response	\$2.69	\$2.94	0.22



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Five Seasons Transportation & Parking (FSTP)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cedar Rapids, IA	
Square Miles	59
Population	155,334
Population Ranking out of 465 UZAs	187
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	97,716

Service Consumption

Annual Passenger Miles	4,818,518
Annual Unlinked Trips	1,186,159
Average Weekday Unlinked Trips	4,307
Average Saturday Unlinked Trips	1,682
Average Sunday Unlinked Trips	89

Service Supplied

Annual Vehicle Revenue Miles	1,303,264
Annual Vehicle Revenue Hours	94,598
Vehicles Operated in Maximum Service	63
Vehicles Available for Maximum Service	86
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$627,092

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$627,092
Local Funds	(49%)	2,824,843
State Funds	(6%)	351,479
Federal Assistance	(24%)	1,406,891
Other Funds	(10%)	591,120
Total Operating Funds Expended		\$5,801,425

Sources of Capital Funds Expended

Local funds	(16%)	\$188,951
State Funds	(0%)	0
Federal Assistance	(84%)	1,007,519
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,196,470

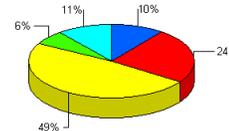
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,194,671
Materials and Supplies	812,484
Purchased Transportation	894,834
Other Operating Expenses	899,436
Total Operating Expenses	\$5,801,425
Reconciling Cash Expenditures	\$0

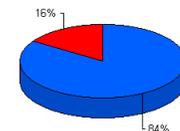
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$222,547	\$38,671	\$732,698	\$202,554	\$1,196,470
Demand Response	0	26	\$0	\$0	\$0	\$0	\$0
Total	37	26	\$222,547	\$38,671	\$732,698	\$202,554	\$1,196,470

Sources of Operating Funds Expended



Sources of Capital Funds Expended

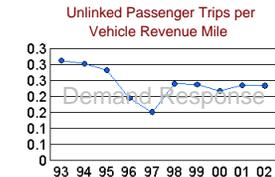
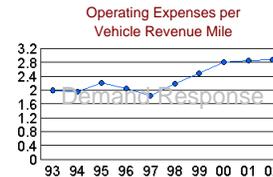
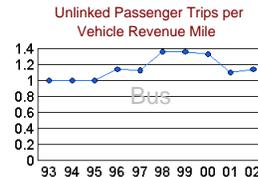
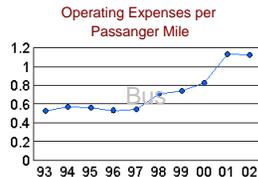
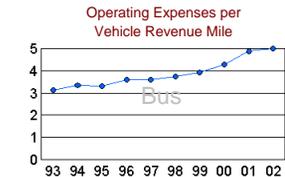


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,858,196	\$455,887	\$1,196,470	4,326,006	973,982	1,109,208	75,634	0.0	46	20.1	37	2.31	24%
Demand Response	\$943,229	\$171,205	\$0	492,512	329,282	76,951	18,964	N/A	40	8.3	26	N/A	54%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.99	\$1.12	1.14
Demand Response	\$2.86	\$1.92	0.23



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	98,900

Service Consumption

Annual Passenger Miles	3,226,140
Annual Unlinked Trips	958,624
Average Weekday Unlinked Trips	3,504
Average Saturday Unlinked Trips	1,252
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	941,695
Annual Vehicle Revenue Hours	62,379
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	23
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$295,075

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$295,075
Local Funds	(71%)	2,662,303
State Funds	(8%)	286,138
Federal Assistance	(12%)	456,000
Other Funds	(1%)	44,031
Total Operating Funds Expended		\$3,743,547

Sources of Capital Funds Expended

Local funds	(20%)	\$400
State Funds	(0%)	0
Federal Assistance	(80%)	1,600
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,000

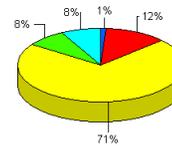
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,306,475
Materials and Supplies	526,014
Purchased Transportation	246,544
Other Operating Expenses	660,779
Total Operating Expenses	\$3,739,812
Reconciling Cash Expenditures	\$745

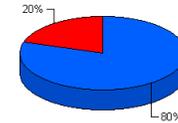
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$0	\$0	\$2,000	\$0	\$2,000
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	16	4	\$0	\$0	\$2,000	\$0	\$2,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended

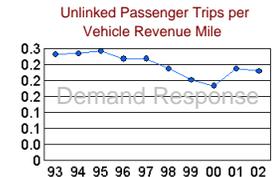
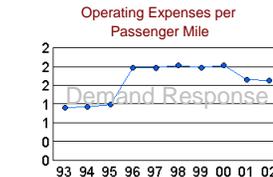
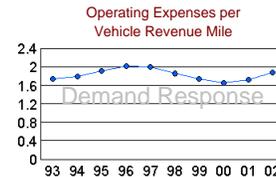
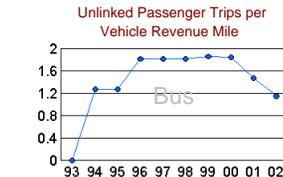
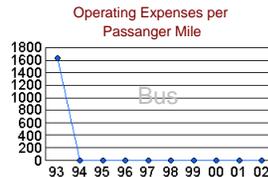
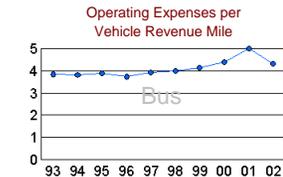


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,487,258	\$266,462	\$2,000	3,077,238	806,801	928,427	51,739	0.0	19	8.4	16	1.23	19%
Demand Response	\$252,554	\$28,613	\$0	148,902	134,894	30,197	10,640	N/A	4	5.3	4	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.32	\$1.13	1.15
Demand Response	\$1.87	\$1.70	0.22



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Des Moines, IA	
Square Miles	140
Population	370,505
Population Ranking out of 465 UZAs	86
Other UZAs Served	

Service Area Statistics

Square Miles	140
Population	370,505

Service Consumption

Annual Passenger Miles	24,840,824
Annual Unlinked Trips	4,266,123
Average Weekday Unlinked Trips	15,575
Average Saturday Unlinked Trips	3,587
Average Sunday Unlinked Trips	10

Service Supplied

Annual Vehicle Revenue Miles	4,168,407
Annual Vehicle Revenue Hours	230,653
Vehicles Operated in Maximum Service	175
Vehicles Available for Maximum Service	248
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$3,787,437

Sources of Operating Funds Expended

Fare Revenues	(31%)	\$3,787,437
Local Funds	(31%)	3,782,578
State Funds	(8%)	984,818
Federal Assistance	(23%)	2,756,219
Other Funds	(6%)	741,733
Total Operating Funds Expended		\$12,052,785

Sources of Capital Funds Expended

Local funds	(22%)	\$934,501
State Funds	(23%)	984,691
Federal Assistance	(55%)	2,364,553
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,283,745

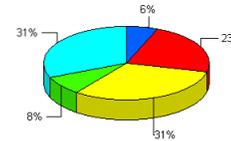
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,551,446
Materials and Supplies	2,106,860
Purchased Transportation	0
Other Operating Expenses	1,394,479
Total Operating Expenses	\$12,052,785
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	86	0	\$2,871,518	\$35,265	\$117,690	\$219,957	\$3,244,430
Demand Response	22	0	\$115,648	\$0	\$0	\$0	\$115,648
Vanpool	67	0	\$923,362	\$0	\$0	\$305	\$923,667
Total	175	0	\$3,910,528	\$35,265	\$117,690	\$220,262	\$4,283,745

Sources of Operating Funds Expended



Sources of Capital Funds Expended

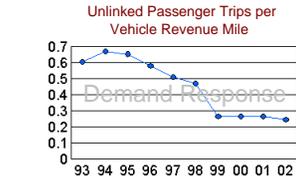
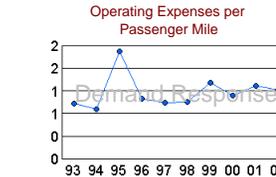
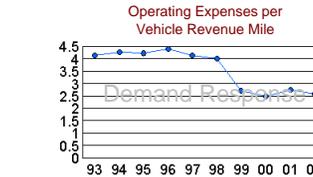
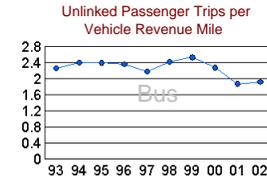
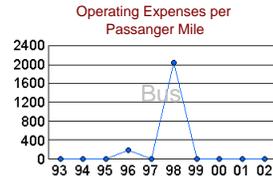
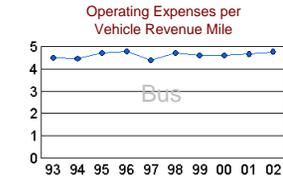


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,555,503	\$2,925,412	\$3,244,430	14,261,822	2,006,507	3,864,099	149,202	0.0	121	7.4	86	0	41%
Demand Response	\$2,040,152	\$363,662	\$115,648	1,669,952	793,348	195,268	50,463	N/A	39	3.4	22	N/A	77%
Vanpool	\$457,130	\$498,363	\$923,667	8,909,050	1,368,552	206,756	30,988	N/A	88	2.6	67	N/A	31%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.76	\$0.67	1.93
Demand Response	\$2.57	\$1.22	0.25
Vanpool	\$0.33	\$0.05	0.15



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dubuque, IA-IL	
Square Miles	30
Population	65,251
Population Ranking out of 465 UZAs	367
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	58,000

Service Consumption

Annual Passenger Miles	1,487,563
Annual Unlinked Trips	457,991
Average Weekday Unlinked Trips	1,549
Average Saturday Unlinked Trips	1,241
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	379,014
Annual Vehicle Revenue Hours	36,515
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	24
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$173,273

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$173,273
Local Funds	(37%)	586,006
State Funds	(9%)	143,074
Federal Assistance	(42%)	654,194
Other Funds	(1%)	13,787
Total Operating Funds Expended		\$1,570,334

Sources of Capital Funds Expended

Local funds	(24%)	\$407,376
State Funds	(0%)	0
Federal Assistance	(76%)	1,310,698
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,718,074

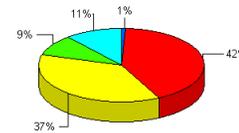
Summary of Operating Expenses

Salary, Wages and Benefits	\$719,200
Materials and Supplies	282,130
Purchased Transportation	430,565
Other Operating Expenses	183,781
Total Operating Expenses	\$1,615,676
Reconciling Cash Expenditures	\$0

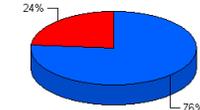
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$1,419,726	\$0	\$0	\$0	\$1,419,726
Demand Response	0	6	\$224,526	\$0	\$0	\$73,822	\$298,348
Total	8	6	\$1,644,252	\$0	\$0	\$73,822	\$1,718,074

Sources of Operating Funds Expended



Sources of Capital Funds Expended

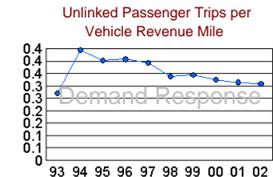
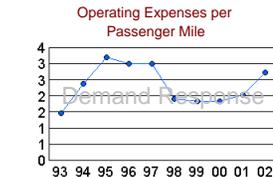
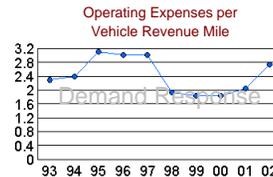
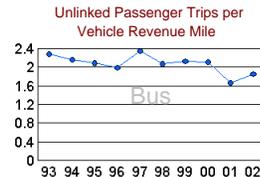
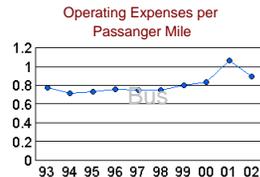
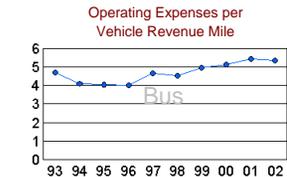


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,185,111	\$127,931	\$1,419,726	1,329,657	221,108	409,125	22,279	0.0	14	11.4	8	1.00	75%
Demand Response	\$430,565	\$45,342	\$298,348	157,906	157,906	48,866	14,236	N/A	10	3.4	6	N/A	67%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.36	\$53.19	\$0.89	\$2.90	1.85	18.36
Demand Response	\$2.73	\$30.24	\$2.73	\$8.81	0.31	3.43



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sioux City, IA-NE-SD	
Square Miles	53
Population	106,119
Population Ranking out of 465 UZAs	257
Other UZAs Served	

Service Area Statistics

Square Miles	54
Population	105,881

Service Consumption

Annual Passenger Miles	4,485,545
Annual Unlinked Trips	1,252,560
Average Weekday Unlinked Trips	4,588
Average Saturday Unlinked Trips	1,674
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	843,049
Annual Vehicle Revenue Hours	67,366
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	41
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$522,568

Sources of Operating Funds Expended

Fare Revenues	(28%)	\$751,125
Local Funds	(27%)	731,503
State Funds	(10%)	275,106
Federal Assistance	(28%)	764,181
Other Funds	(7%)	188,537
Total Operating Funds Expended		\$2,710,452

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	4,141,129
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,141,129

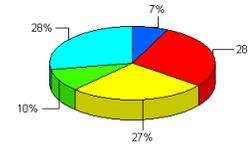
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,922,101
Materials and Supplies	319,150
Purchased Transportation	185,737
Other Operating Expenses	240,911
Total Operating Expenses	\$2,667,899
Reconciling Cash Expenditures	\$0

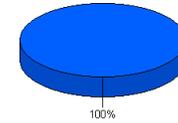
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$0	\$0	\$4,009,241	\$131,888	\$4,141,129
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	19	7	\$0	\$0	\$4,009,241	\$131,888	\$4,141,129

Sources of Operating Funds Expended



Sources of Capital Funds Expended

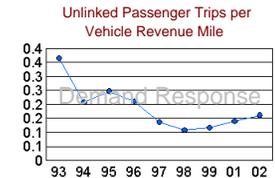
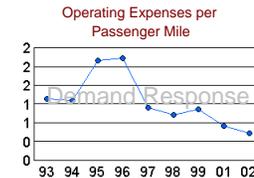
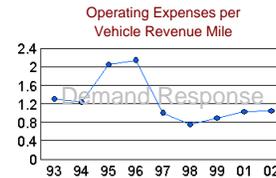
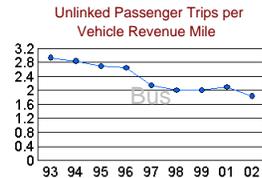
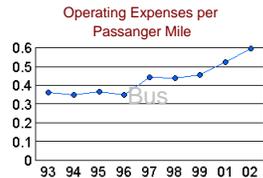
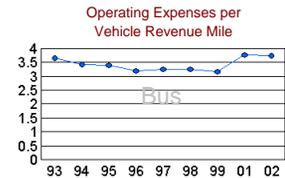


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,482,162	\$484,028	\$4,141,129	4,161,525	665,863	1,223,978	56,634	0.0	32	11.4	19	1.36	68%
Demand Response	\$185,737	\$38,540	\$0	324,020	177,186	28,582	10,732	N/A	9	6.0	7	N/A	29%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.73	\$0.60	1.84
Demand Response	\$1.05	\$0.57	0.16



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Waterloo, IA	
Square Miles	53
Population	108,298
Population Ranking out of 465 UZAs	250
Other UZAs Served	

Service Area Statistics

Square Miles	89
Population	109,418

Service Consumption

Annual Passenger Miles	2,577,706
Annual Unlinked Trips	492,142
Average Weekday Unlinked Trips	1,734
Average Saturday Unlinked Trips	970
Average Sunday Unlinked Trips	3

Service Supplied

Annual Vehicle Revenue Miles	820,638 Q
Annual Vehicle Revenue Hours	54,626 Q
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	43
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$630,775

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$630,775
Local Funds	(40%)	1,148,116
State Funds	(8%)	216,974
Federal Assistance	(28%)	809,361
Other Funds	(1%)	37,002
Total Operating Funds Expended		\$2,842,228

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	95,925
Other Funds	(0%)	0
Total Capital Funds Expended		\$95,925 Q

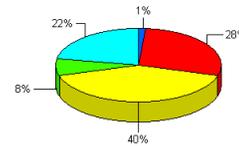
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,091,654
Materials and Supplies	279,931
Purchased Transportation	259,901
Other Operating Expenses	210,742
Total Operating Expenses	\$2,842,228
Reconciling Cash Expenditures	\$0

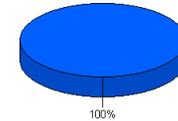
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$127,536	\$0	\$43,925	\$1,295	\$172,756
Demand Response	15	11	\$0	\$0	\$0	\$0	\$0
Total	26	11	\$127,536	\$0	\$43,925	\$1,295	\$172,756 Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended

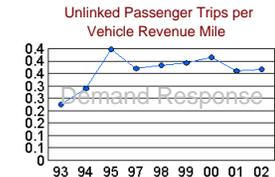
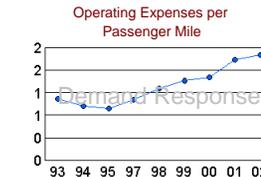
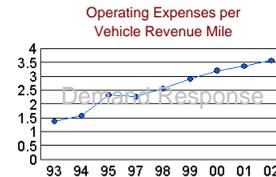
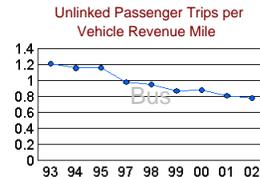
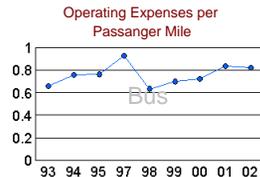
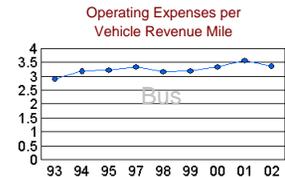


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,551,228	\$344,794	\$172,756	1,887,247	459,539	359,445	31,507	0.0	15	9.1	11	0.91	36%
Demand Response	\$1,291,000	\$285,981	\$0	690,459	361,099 Q	132,697	23,119 Q	N/A	28	6.6	26	N/A	8%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.38	\$0.82	0.78
Demand Response	\$3.58 Q	\$1.87	0.37 Q



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Topeka, KS	
Square Miles	70
Population	142,411
Population Ranking out of 465 UZAs	202
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	122,377

Service Consumption

Annual Passenger Miles	5,549,653
Annual Unlinked Trips	1,330,002
Average Weekday Unlinked Trips	4,770
Average Saturday Unlinked Trips	2,166
Average Sunday Unlinked Trips	73

Service Supplied

Annual Vehicle Revenue Miles	1,296,453
Annual Vehicle Revenue Hours	85,331
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	66
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$726,428

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$726,428
Local Funds	(48%)	2,001,127
State Funds	(12%)	495,600
Federal Assistance	(19%)	810,396
Other Funds	(4%)	152,837
Total Operating Funds Expended		\$4,186,388

Sources of Capital Funds Expended

Local funds	(20%)	\$450,666
State Funds	(0%)	0
Federal Assistance	(80%)	1,786,664
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,237,330

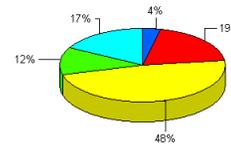
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,968,264
Materials and Supplies	508,822
Purchased Transportation	314,497
Other Operating Expenses	390,997
Total Operating Expenses	\$4,182,580
Reconciling Cash Expenditures	\$3,808

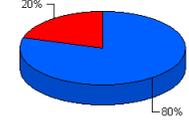
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$0	\$4,937	\$2,155,096	\$46,449	\$2,206,482
Demand Response	10	21	\$0	\$30,848	\$0	\$0	\$30,848
Total	31	21	\$0	\$35,785	\$2,155,096	\$46,449	\$2,237,330

Sources of Operating Funds Expended



Sources of Capital Funds Expended

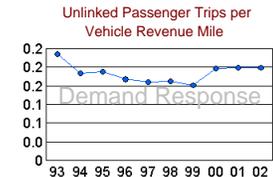
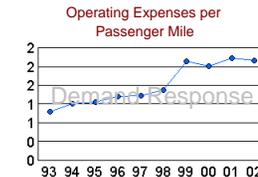
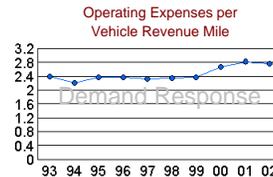
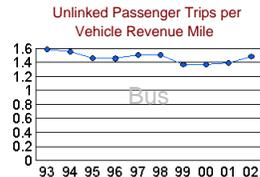
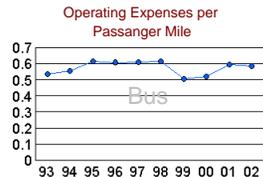
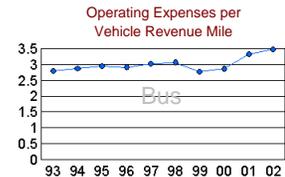


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,904,688	\$535,158	\$2,206,482	4,950,692	834,000	1,237,848	53,436	0.0	29	4.7	21	1.62	38%
Demand Response	\$1,277,892	\$191,270	\$30,848	598,961	462,453	92,154	31,895	N/A	37	3.5	31	N/A	19%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.48	\$54.36	\$0.59	\$2.35	1.48	23.17
Demand Response	\$2.76	\$40.07	\$2.13	\$13.87	0.20	2.89



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wichita, KS	
Square Miles	179
Population	422,301
Population Ranking out of 465 UZAs	77
Other UZAs Served	

Service Area Statistics

Square Miles	179
Population	422,301

Service Consumption

Annual Passenger Miles	11,451,713
Annual Unlinked Trips	2,485,529
Average Weekday Unlinked Trips	8,569
Average Saturday Unlinked Trips	5,119
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,516,407
Annual Vehicle Revenue Hours	232,085
Vehicles Operated in Maximum Service	79
Vehicles Available for Maximum Service	83
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$1,473,170

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$1,473,170
Local Funds	(45%)	3,560,019
State Funds	(10%)	763,837
Federal Assistance	(26%)	2,020,236
Other Funds	(1%)	95,645
Total Operating Funds Expended		\$7,912,907

Sources of Capital Funds Expended

Local funds	(0%)	\$16,612
State Funds	(20%)	1,769,779
Federal Assistance	(80%)	7,261,707
Other Funds	(0%)	0
Total Capital Funds Expended		\$9,048,098

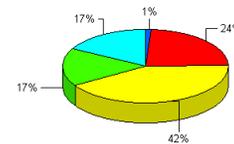
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,859,281
Materials and Supplies	893,344
Purchased Transportation	989,240
Other Operating Expenses	1,171,042
Total Operating Expenses	\$7,912,907
Reconciling Cash Expenditures	\$0

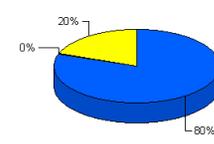
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$0	\$0	\$0	\$0	\$0
Demand Response	16	16	\$8,984,730	\$0	\$41,750	\$21,618	\$9,048,098
Total	63	16	\$8,984,730	\$0	\$41,750	\$0	\$9,048,098

Sources of Operating Funds Expended



Sources of Capital Funds Expended

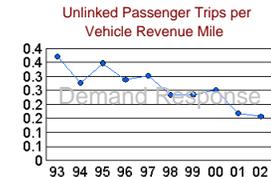
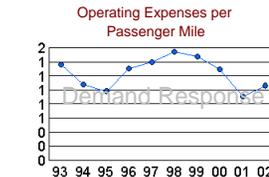
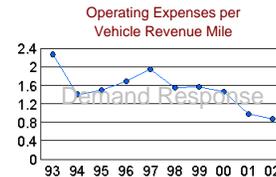
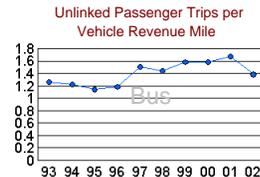
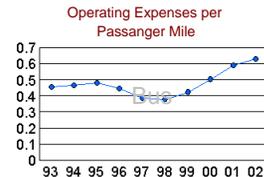
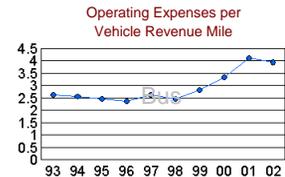


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,203,747	\$1,068,842	\$0	9,840,223	1,577,883	2,181,476	108,623	0.0	51	1.8	47	1.64	9%
Demand Response	\$1,709,160	\$404,328	\$9,048,098	1,611,490	1,938,524	304,053	123,462	N/A	32	4.4	32	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.93	\$0.63	1.38
Demand Response	\$0.88	\$1.06	0.16



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbia, MO	
Square Miles	52
Population	98,779
Population Ranking out of 465 UZAs	267
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	53,160

Service Consumption

Annual Passenger Miles	1,915,598
Annual Unlinked Trips	479,170
Average Weekday Unlinked Trips	1,657
Average Saturday Unlinked Trips	1,121
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	564,072
Annual Vehicle Revenue Hours	44,697
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	17
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$207,202

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$186,647
Local Funds	(42%)	928,899
State Funds	(5%)	121,890
Federal Assistance	(33%)	741,351
Other Funds	(11%)	243,202
Total Operating Funds Expended		\$2,221,989

Sources of Capital Funds Expended

Local funds	(12%)	\$29,617
State Funds	(0%)	0
Federal Assistance	(80%)	197,813
Other Funds	(8%)	20,555
Total Capital Funds Expended		\$247,985

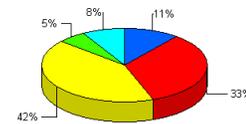
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,410,293
Materials and Supplies	314,551
Purchased Transportation	0
Other Operating Expenses	497,145
Total Operating Expenses	\$2,221,989
Reconciling Cash Expenditures	\$0

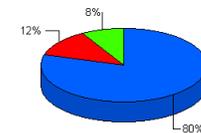
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$59,436	\$14,500	\$14,300	\$62,446	\$150,682
Demand Response	4	0	\$97,303	\$0	\$0	\$0	\$97,303
Total	13	0	\$156,739	\$14,500	\$14,300	\$62,446	\$247,985

Sources of Operating Funds Expended



Sources of Capital Funds Expended

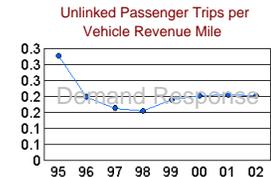
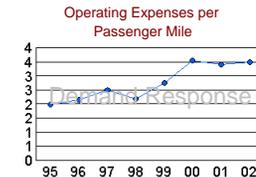
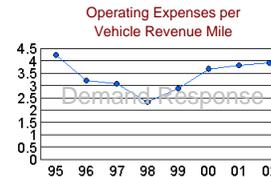
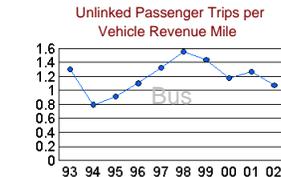
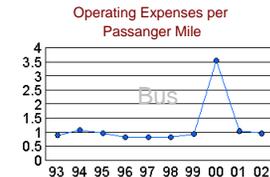
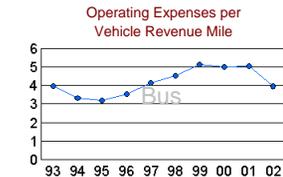


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,661,945	\$28,974	\$150,682	1,755,072	420,762	450,016	31,522	0.0	9	2.3	9	1.80	0%
Demand Response	\$560,044	\$178,228	\$97,303	160,526	143,310	29,154	13,175	N/A	8	2.7	4	N/A	100%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.95	\$52.72	\$0.95	\$3.69	1.07	14.28
Demand Response	\$3.91	\$42.51	\$3.49	\$19.21	0.20	2.21



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Iowa City, IA	
Square Miles	36
Population	85,247
Population Ranking out of 465 UZAs	305
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	63,027

Service Consumption

Annual Passenger Miles	2,876,198
Annual Unlinked Trips	1,449,129
Average Weekday Unlinked Trips	4,977
Average Saturday Unlinked Trips	788
Average Sunday Unlinked Trips	45

Service Supplied

Annual Vehicle Revenue Miles	747,161
Annual Vehicle Revenue Hours	65,301
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	31
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$762,980

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$762,980
Local Funds	(58%)	2,111,990
State Funds	(8%)	301,416
Federal Assistance	(10%)	379,945
Other Funds	(2%)	63,775
Total Operating Funds Expended		\$3,620,106

Sources of Capital Funds Expended

Local funds	(27%)	\$1,015,894
State Funds	(1%)	50,440
Federal Assistance	(72%)	2,689,102
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,755,436

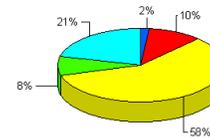
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,346,873
Materials and Supplies	362,602
Purchased Transportation	671,046
Other Operating Expenses	239,585
Total Operating Expenses	\$3,620,106
Reconciling Cash Expenditures	\$0

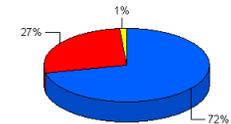
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$0	\$3,746,936	\$8,500	\$3,755,436
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Total	18	10	\$0	\$0	\$3,746,936	\$8,500	\$3,755,436

Sources of Operating Funds Expended



Sources of Capital Funds Expended

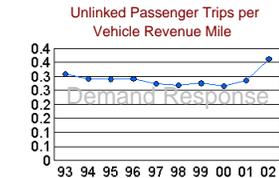
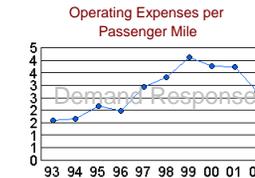
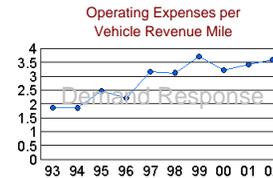
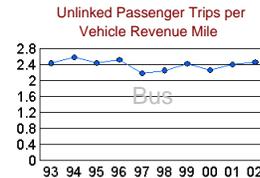
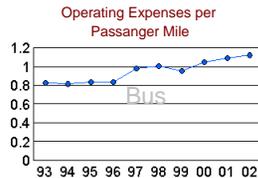
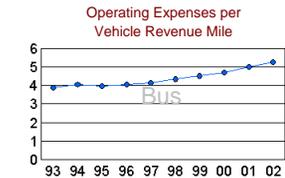


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,949,060	\$695,637	\$3,755,436	2,632,716	560,094	1,381,495	45,292	0.0	21	8.0	18	2.25	17%
Demand Response	\$671,046	\$67,343	\$0	243,482	187,067	67,634	20,009	N/A	10	7.0	10	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.27	\$1.12	2.47
Demand Response	\$3.59	\$2.76	0.36



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Iowa City, IA	
Square Miles	36
Population	85,247
Population Ranking out of 465 UZAs	305
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	71,372

Service Consumption

Annual Passenger Miles	3,803,101
Annual Unlinked Trips	3,353,065
Average Weekday Unlinked Trips	12,601
Average Saturday Unlinked Trips	2,535
Average Sunday Unlinked Trips	2,533

Service Supplied

Annual Vehicle Revenue Miles	680,641
Annual Vehicle Revenue Hours	67,871
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	27
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$0

Sources of Operating Funds Expended

Fare Revenues	(0%)	\$0
Local Funds	(0%)	0
State Funds	(24%)	414,704
Federal Assistance	(11%)	201,540
Other Funds	(65%)	1,140,745
Total Operating Funds Expended		\$1,756,989

Sources of Capital Funds Expended

Local funds	(26%)	\$6,521
State Funds	(0%)	0
Federal Assistance	(74%)	18,220
Other Funds	(0%)	0
Total Capital Funds Expended		\$24,741

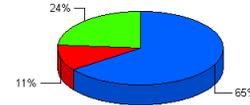
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,240,469
Materials and Supplies	338,052
Purchased Transportation	0
Other Operating Expenses	178,468
Total Operating Expenses	\$1,756,989
Reconciling Cash Expenditures	\$0

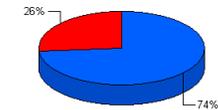
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$0	\$0	\$0	\$0	\$0
Demand Response	3	0	\$0	\$0	\$0	\$24,741	\$24,741
Total	22	0	\$0	\$0	\$0	\$24,741	\$24,741

Sources of Operating Funds Expended



Sources of Capital Funds Expended

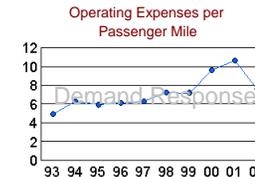
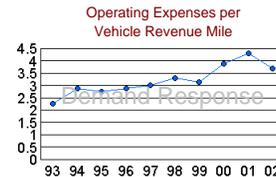
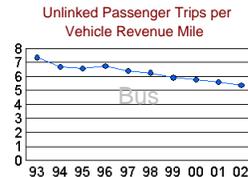
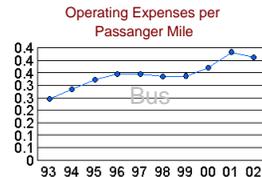
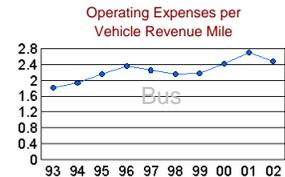


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,551,845	\$0	\$0	3,776,155	624,837	3,342,858	58,479	0.0	23	16.9	19	1.06	21%
Demand Response	\$205,144	\$0	\$24,741	26,946	55,804	10,207	9,392	N/A	4	8.2	3	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.48	\$0.41	5.35
Demand Response	\$3.68	\$7.61	0.18



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Joseph, MO-KS	
Square Miles	39
Population	77,231
Population Ranking out of 465 UZAs	326
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	77,231

Service Consumption

Annual Passenger Miles	1,582,481
Annual Unlinked Trips	325,897
Average Weekday Unlinked Trips	1,178
Average Saturday Unlinked Trips	502
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	827,352
Annual Vehicle Revenue Hours	61,984
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	21
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$94,376

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$94,376
Local Funds	(63%)	1,781,088
State Funds	(5%)	148,900
Federal Assistance	(28%)	785,000
Other Funds	(0%)	3,300
Total Operating Funds Expended		\$2,812,664

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

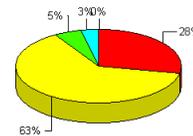
Salary, Wages and Benefits	\$1,946,900
Materials and Supplies	609,646
Purchased Transportation	0
Other Operating Expenses	256,118
Total Operating Expenses	\$2,812,664

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,812,664	\$94,376	\$0	1,582,481	827,352	325,897	61,984	0.0	21	4.9	18	1.00	17%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$3.40

Operating Expense per Vehicle Revenue Hour

\$45.38

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.78

Operating Expense per Unlinked Passenger Trip

\$8.63

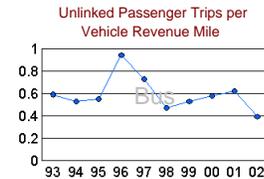
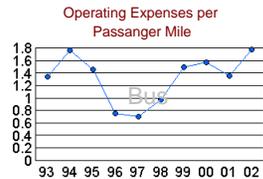
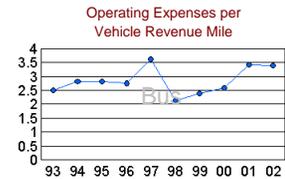
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.39

Unlinked Passenger Trips per Vehicle Revenue Hour

5.26



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lawrence, KS	
Square Miles	23
Population	79,647
Population Ranking out of 465 UZAs	318
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	85,000

Service Consumption

Annual Passenger Miles	1,267,799
Annual Unlinked Trips	322,936
Average Weekday Unlinked Trips	1,091
Average Saturday Unlinked Trips	861
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	787,550
Annual Vehicle Revenue Hours	61,377
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	22
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$127,171

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$127,171
Local Funds	(42%)	975,277
State Funds	(1%)	19,560
Federal Assistance	(52%)	1,223,647
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,345,655

Sources of Capital Funds Expended

Local funds	(5%)	\$11,813
State Funds	(56%)	131,488
Federal Assistance	(39%)	93,168
Other Funds	(0%)	0
Total Capital Funds Expended		\$236,469

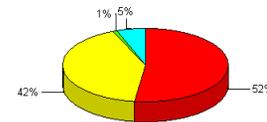
Summary of Operating Expenses

Salary, Wages and Benefits	\$97,369
Materials and Supplies	2,958
Purchased Transportation	2,123,303
Other Operating Expenses	122,025
Total Operating Expenses	\$2,345,655
Reconciling Cash Expenditures	\$0

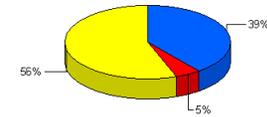
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$0	\$0	\$0	\$54,424	\$54,424
Demand Response	0	10	\$174,148	\$0	\$0	\$7,897	\$182,045
Total	0	22	\$174,148	\$0	\$0	\$62,321	\$236,469

Sources of Operating Funds Expended



Sources of Capital Funds Expended

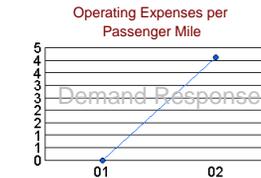
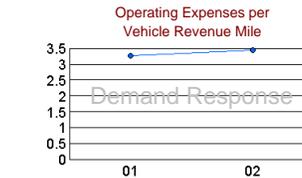
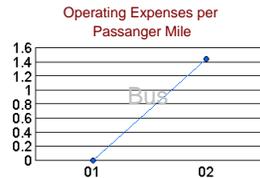
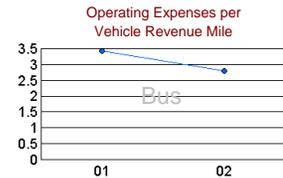


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,553,581	\$81,891	\$54,424	1,074,894	557,351	277,451	42,105	0.0	12	1.0	12	1.00	0%
Demand Response	\$792,074	\$45,280	\$182,045	192,905	230,199	45,485	19,272	N/A	10	1.6	10	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.79	\$36.90	\$1.45	\$5.60	0.50	6.59
Demand Response	\$3.44	\$41.10	\$4.11	\$17.41	0.20	2.36



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kansas City, MO-KS	
Square Miles	584
Population	1,361,744
Population Ranking out of 465 UZAs	30
Other UZAs Served	

Service Area Statistics

Square Miles	66
Population	223,205

Service Consumption

Annual Passenger Miles	4,679,501
Annual Unlinked Trips	415,926
Average Weekday Unlinked Trips	1,368
Average Saturday Unlinked Trips	275
Average Sunday Unlinked Trips	1,114

Service Supplied

Annual Vehicle Revenue Miles	1,393,371
Annual Vehicle Revenue Hours	72,433
Vehicles Operated in Maximum Service	64
Vehicles Available for Maximum Service	75
Base Period Requirement	1

Financial Information

Fare Revenues Earned \$549,141

Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$549,141
Local Funds	(52%)	2,814,893
State Funds	(9%)	478,495
Federal Assistance	(26%)	1,430,670
Other Funds	(3%)	187,005
Total Operating Funds Expended		\$5,460,204

Sources of Capital Funds Expended		
Local funds	(47%)	\$307,741
State Funds	(53%)	347,174
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$654,915

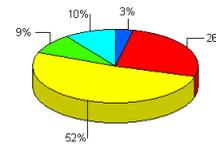
Summary of Operating Expenses

Salary, Wages and Benefits	\$370,809
Materials and Supplies	715,797
Purchased Transportation	4,373,598
Other Operating Expenses	0
Total Operating Expenses	\$5,460,204
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	32	\$43,545	\$0	\$0	\$121,468	\$165,013
Demand Response	0	32	\$408,905	\$0	\$0	\$80,997	\$489,902
Total	0	64	\$452,450	\$0	\$0	\$202,465	\$654,915

Sources of Operating Funds Expended



Sources of Capital Funds Expended

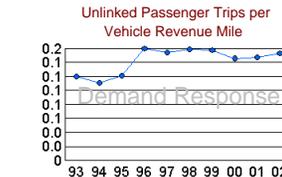
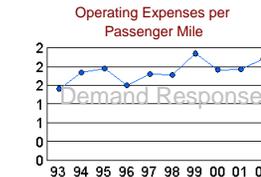
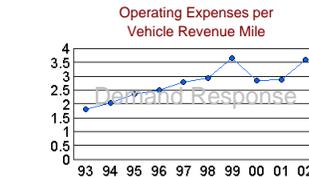
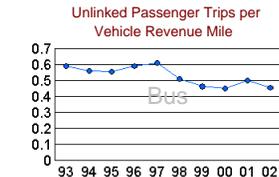
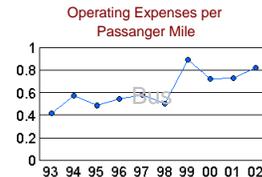
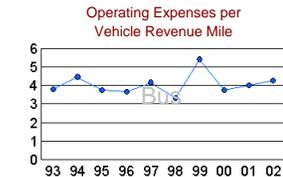


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,856,979	\$301,826	\$165,013	3,472,976	668,434	305,167	35,549	0.0	37	4.7	32	32.00	16%
Demand Response	\$2,603,225	\$247,315	\$489,902	1,206,525	724,937	110,759	36,884	N/A	38	3.1	32	N/A	19%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.27	\$80.37	\$0.82	\$9.36	0.46	8.58
Demand Response	\$3.59	\$70.58	\$2.16	\$23.50	0.15	3.00



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, MO	
Square Miles	114
Population	215,004
Population Ranking out of 465 UZAs	142
Other UZAs Served	

Service Area Statistics

Square Miles	8
Population	18,732

Service Consumption

Annual Passenger Miles	549,861
Annual Unlinked Trips	750,822
Average Weekday Unlinked Trips	3,027
Average Saturday Unlinked Trips	91
Average Sunday Unlinked Trips	41
Service Supplied	
Annual Vehicle Revenue Miles	156,489
Annual Vehicle Revenue Hours	20,261
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	16
Base Period Requirement	10

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues (0%)	\$0
Local Funds (100%)	709,280
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$709,280
Sources of Capital Funds Expended	
Local funds (20%)	\$100,000
State Funds (0%)	0
Federal Assistance (80%)	400,000
Other Funds (0%)	0
Total Capital Funds Expended	\$500,000

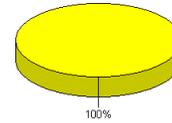
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	709,280
Other Operating Expenses	0
Total Operating Expenses	\$709,280
Reconciling Cash Expenditures	\$0

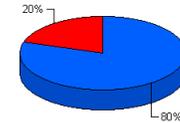
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	10	\$0	\$0	\$437,500	\$62,500	\$500,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$709,280	\$0	\$500,000	549,861	156,489	750,822	20,261	0.3	16	6.5	10	1.00	60%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.53

Operating Expense per Vehicle Revenue Hour

\$35.01

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.29

Operating Expense per Unlinked Passenger Trip

\$0.94

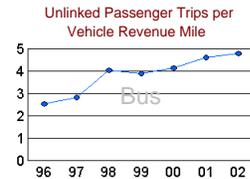
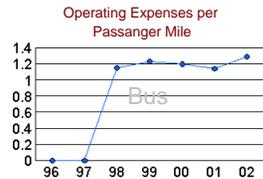
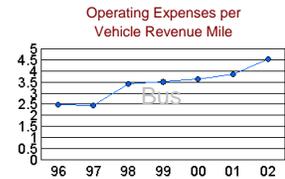
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

4.80

Unlinked Passenger Trips per Vehicle Revenue Hour

37.06



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ames, IA	
Square Miles	16
Population	50,726
Population Ranking out of 465 UZAs	456
Other UZAs Served	

Service Area Statistics

Square Miles	15
Population	50,726

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	3,418,078
Average Weekday Unlinked Trips	3,253,768
Average Saturday Unlinked Trips	106,407
Average Sunday Unlinked Trips	57,903

Service Supplied

Annual Vehicle Revenue Miles	975,071
Annual Vehicle Revenue Hours	89,490
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	65
Base Period Requirement	27

Financial Information

Fare Revenues Earned \$677,476

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$677,476
Local Funds	(54%)	2,284,373
State Funds	(8%)	327,341
Federal Assistance	(16%)	697,754
Other Funds	(6%)	273,125
Total Operating Funds Expended		\$4,260,069

Sources of Capital Funds Expended

Local funds	(16%)	\$84,354
State Funds	(0%)	0
Federal Assistance	(76%)	411,835
Other Funds	(9%)	46,409
Total Capital Funds Expended		\$542,598

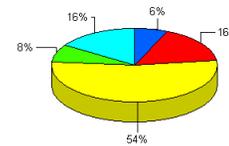
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,136,592
Materials and Supplies	526,657
Purchased Transportation	0
Other Operating Expenses	596,820
Total Operating Expenses	\$4,260,069
Reconciling Cash Expenditures	\$0

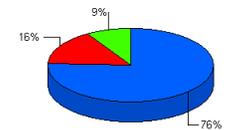
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$255,210	\$0	\$171,335	\$95,320	\$521,865
Demand Response	3	0	\$7,799	\$0	\$12,934	\$0	\$20,733
Total	46	0	\$263,009	\$0	\$184,269	\$95,320	\$542,598

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,965,849	\$662,124	\$521,865	0 W	908,945	3,404,226	82,451	0.0	56	14.2	43	1.59	30%
Demand Response	\$294,220	\$15,352	\$20,733	0 W	66,126	13,852	7,039	N/A	9	5.4	3	N/A	200%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.36	\$0.00 W	3.75
Demand Response	\$4.45	\$0.00 W	0.21

Note: First year reporting

Note: First year reporting

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salt Lake City, UT	
Square Miles	231
Population	887,650
Population Ranking out of 465 UZAs	43
Other UZAs Served	79,102

Service Area Statistics

Square Miles	1,412
Population	1,744,417

Service Consumption

Annual Passenger Miles	154,713,719
Annual Unlinked Trips	28,330,400
Average Weekday Unlinked Trips	102,502
Average Saturday Unlinked Trips	45,874
Average Sunday Unlinked Trips	5,213

Service Supplied

Annual Vehicle Revenue Miles	27,069,095
Annual Vehicle Revenue Hours	1,501,405
Vehicles Operated in Maximum Service	803
Vehicles Available for Maximum Service	865
Base Period Requirement	245

Financial Information

Fare Revenues Earned \$18,817,879

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$18,817,879
Local Funds	(0%)	0
State Funds	(61%)	78,871,211
Federal Assistance	(19%)	24,410,525
Other Funds	(5%)	6,788,413
Total Operating Funds Expended		\$128,888,028

Sources of Capital Funds Expended

Local funds	(79%)	\$203,839,486
State Funds	(8%)	20,000,000
Federal Assistance	(13%)	34,845,599
Other Funds	(0%)	0
Total Capital Funds Expended		\$258,685,085

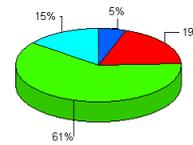
Summary of Operating Expenses

Salary, Wages and Benefits	\$89,913,587
Materials and Supplies	14,068,144
Purchased Transportation	3,444,030
Other Operating Expenses	15,111,827
Total Operating Expenses	\$122,537,588
Reconciling Cash Expenditures	\$6,350,440

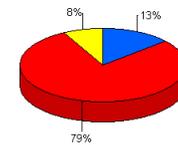
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	442	0	\$6,449,193	\$2,060,123	\$6,858,319	\$2,472,941	\$17,840,576
Commuter Rail	0	0	\$0	\$188,509,803	\$0	\$0	\$188,509,803
Demand Response	103	62	\$1,359,995	\$0	\$0	\$0	\$1,359,995
Light Rail	30	0	\$3,752,452	\$43,126,368	\$1,882,159	\$460,475	\$49,221,454
Vanpool	166	0	\$0	\$0	\$0	\$0	\$0
Total	741	62	\$11,561,640	\$233,696,294	\$8,740,478	\$2,933,416	\$256,931,828

Sources of Operating Funds Expended



Sources of Capital Funds Expended

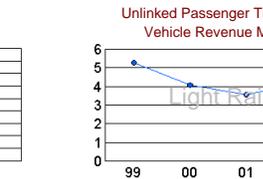
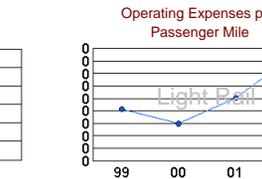
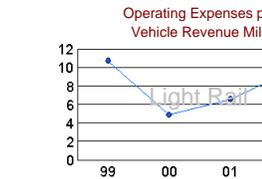
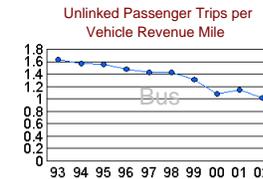
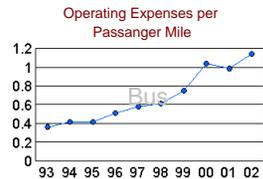
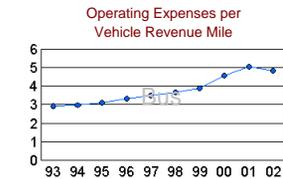


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$83,412,861	\$10,906,536	\$17,840,576	73,014,665	17,216,383	17,547,836	941,842	30.4	442	6.5	442	1.76	0%
Light Rail	\$22,410,428	\$5,896,577	\$49,221,454	53,746,722	2,322,485	9,755,050	196,546	34.2	33	2.4	30	1.07	10%
Demand Response	\$15,947,645	\$1,392,859	\$1,359,995	5,989,633	4,855,199	531,665	296,842	N/A	212	7.0	165	N/A	28%
Vanpool	\$766,654	\$0	\$0	21,962,699	2,675,028	495,849	66,175	N/A	178	2.1	166	N/A	7%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.84	\$88.56	\$1.14	\$4.75	1.02	18.63
Light Rail	\$9.65	\$114.02	\$0.42	\$2.30	4.20	49.63
Demand Response	\$3.28	\$53.72	\$2.66	\$30.00	0.11	1.79
Vanpool	\$0.29	\$11.59	\$0.03	\$1.55	0.19	7.49



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sioux Falls, SD	
Square Miles	46
Population	124,269
Population Ranking out of 465 UZAs	218
Other UZAs Served	

Service Area Statistics

Square Miles	61
Population	135,000

Service Consumption

Annual Passenger Miles	2,194,581
Annual Unlinked Trips	783,020
Average Weekday Unlinked Trips	2,802
Average Saturday Unlinked Trips	1,315
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,228,313
Annual Vehicle Revenue Hours	98,843
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	50
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$551,485

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$551,485
Local Funds	(62%)	2,662,096
State Funds	(1%)	46,575
Federal Assistance	(22%)	932,150
Other Funds	(2%)	100,176
Total Operating Funds Expended		\$4,292,482

Sources of Capital Funds Expended

Local funds	(20%)	\$438,792
State Funds	(0%)	0
Federal Assistance	(80%)	1,755,171
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,193,963

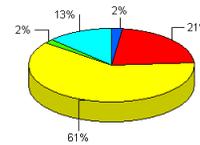
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,379,802
Materials and Supplies	407,657
Purchased Transportation	0
Other Operating Expenses	505,023
Total Operating Expenses	\$4,292,482
Reconciling Cash Expenditures	\$0

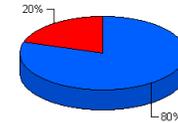
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$1,880,032	\$0	\$0	\$253,608	\$2,133,640
Demand Response	23	0	\$60,323	\$0	\$0	\$0	\$60,323
Total	50	0	\$1,940,355	\$0	\$0	\$253,608	\$2,193,963

Sources of Operating Funds Expended



Sources of Capital Funds Expended

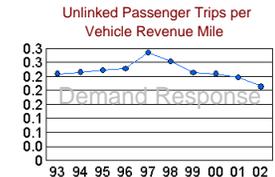
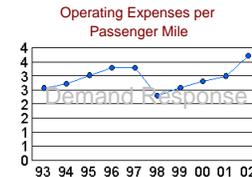
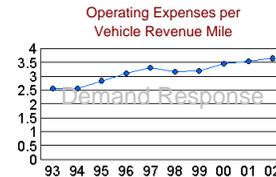
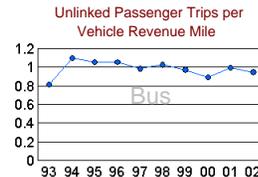
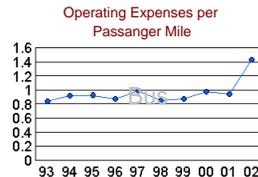
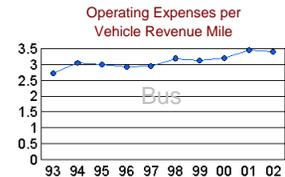


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,415,139	\$326,453	\$2,133,640	1,690,990	712,175	673,859	50,882	0.0	27	3.3	27	2.00	0%
Demand Response	\$1,877,343	\$225,032	\$60,323	503,591	516,138	109,161	47,961	N/A	23	3.7	23	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.39	\$1.43	0.95
Demand Response	\$3.64	\$3.73	0.21



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fargo, ND-MN	
Square Miles	46
Population	142,477
Population Ranking out of 465 UZAs	201
Other UZAs Served	

Service Area Statistics

Square Miles	61
Population	143,000

Service Consumption

Annual Passenger Miles	1,510,987
Annual Unlinked Trips	558,504
Average Weekday Unlinked Trips	1,898
Average Saturday Unlinked Trips	1,419
Average Sunday Unlinked Trips	12

Service Supplied

Annual Vehicle Revenue Miles	771,844
Annual Vehicle Revenue Hours	61,179
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	22
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$380,716

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$380,716
Local Funds	(22%)	442,336
State Funds	(7%)	145,417
Federal Assistance	(47%)	931,486
Other Funds	(4%)	79,599
Total Operating Funds Expended		\$1,979,554

Sources of Capital Funds Expended

Local funds	(20%)	\$244,403
State Funds	(0%)	0
Federal Assistance	(80%)	977,606
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,222,009

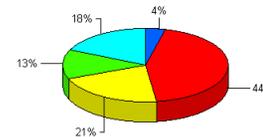
Summary of Operating Expenses

Salary, Wages and Benefits	\$410,676
Materials and Supplies	275,265
Purchased Transportation	1,030,384
Other Operating Expenses	263,229
Total Operating Expenses	\$1,979,554
Reconciling Cash Expenditures	\$0

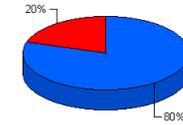
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$795,971	\$0	\$296,938	\$0	\$1,092,909
Demand Response	0	7	\$129,100	\$0	\$0	\$0	\$129,100
Total	0	19	\$925,071	\$0	\$296,938	\$0	\$1,222,009

Sources of Operating Funds Expended



Sources of Capital Funds Expended

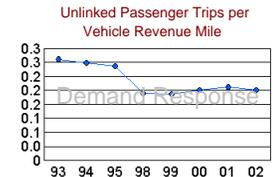
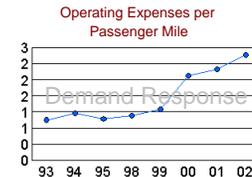
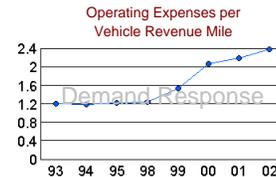
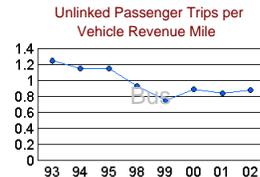
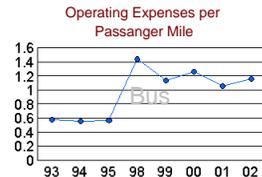
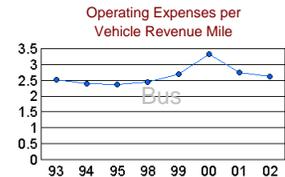


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,559,534	\$253,088	\$1,092,909	1,350,954	594,864	522,808	45,698	0.0	15	3.7	12	1.00	25%
Demand Response	\$420,020	\$127,628	\$129,100	160,033	176,980	35,696	15,481	N/A	7	2.0	7	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.62	\$1.15	0.88
Demand Response	\$2.37	\$2.62	0.20



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Billings, MT	
Square Miles	46
Population	100,317
Population Ranking out of 465 UZAs	264
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	81,151

Service Consumption

Annual Passenger Miles	2,470,271
Annual Unlinked Trips	711,405
Average Weekday Unlinked Trips	2,697
Average Saturday Unlinked Trips	507
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	795,270
Annual Vehicle Revenue Hours	54,066
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	38
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$459,959

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$459,959
Local Funds	(49%)	1,601,064
State Funds	(1%)	21,624
Federal Assistance	(30%)	968,710
Other Funds	(7%)	226,795
Total Operating Funds Expended		\$3,278,152

Sources of Capital Funds Expended

Local funds	(96%)	\$152,282
State Funds	(0%)	0
Federal Assistance	(4%)	5,916
Other Funds	(0%)	0
Total Capital Funds Expended		\$158,198

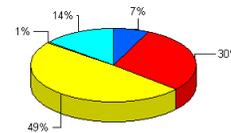
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,345,199
Materials and Supplies	409,433
Purchased Transportation	0
Other Operating Expenses	523,520
Total Operating Expenses	\$3,278,152
Reconciling Cash Expenditures	\$0

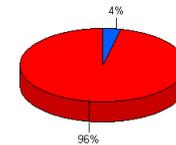
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$0	\$0	\$118,198	\$0	\$118,198
Demand Response	11	0	\$40,000	\$0	\$0	\$0	\$40,000
Total	31	0	\$40,000	\$0	\$118,198	\$0	\$158,198

Sources of Operating Funds Expended



Sources of Capital Funds Expended

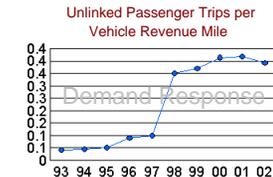
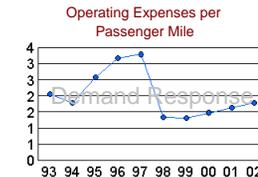
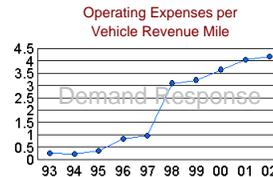
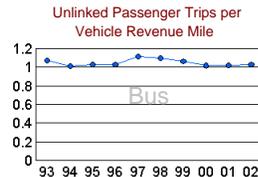
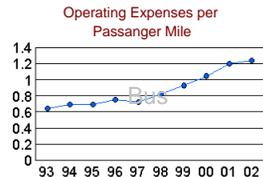
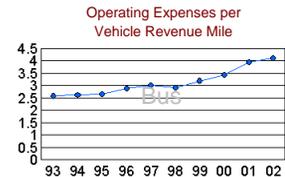


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,585,259	\$171,370	\$118,198	2,080,507	629,191	646,120	39,069	0.0	23	11.8	20	2.00	15%
Demand Response	\$692,893	\$288,589	\$40,000	389,764	166,079	65,285	14,997	N/A	15	2.9	11	N/A	36%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.11	\$1.24	1.03
Demand Response	\$4.17	\$1.78	0.39



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Colorado Springs, CO	
Square Miles	197
Population	466,122
Population Ranking out of 465 UZAs	74
Other UZAs Served	

Service Area Statistics

Square Miles	197
Population	466,122

Service Consumption

Annual Passenger Miles	14,245,632
Annual Unlinked Trips	3,829,108
Average Weekday Unlinked Trips	17,026
Average Saturday Unlinked Trips	6,602
Average Sunday Unlinked Trips	1,428

Service Supplied

Annual Vehicle Revenue Miles	3,933,889
Annual Vehicle Revenue Hours	253,330
Vehicles Operated in Maximum Service	99
Vehicles Available for Maximum Service	135
Base Period Requirement	33

Financial Information

Fare Revenues Earned \$2,062,614

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$2,062,614
Local Funds	(64%)	5,696,477
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(13%)	1,139,877
Total Operating Funds Expended		\$8,898,968

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	7,070,645
Other Funds	(0%)	0
Total Capital Funds Expended		\$7,070,645

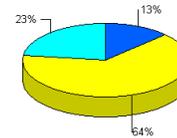
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,407,267
Materials and Supplies	919,723
Purchased Transportation	1,401,204
Other Operating Expenses	1,131,210
Total Operating Expenses	\$8,859,404
Reconciling Cash Expenditures	\$39,564

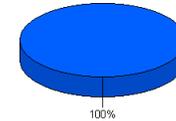
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	50	0	\$2,027,462	\$0	\$624,253	\$3,586,340	\$6,238,055
Demand Response	0	49	\$202,165	\$130,425	\$0	\$500,000	\$832,590
Total	50	49	\$2,229,627	\$130,425	\$624,253	\$4,086,340	\$7,070,645

Sources of Operating Funds Expended



Sources of Capital Funds Expended

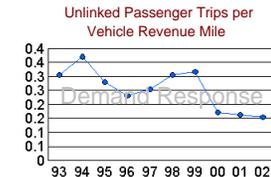
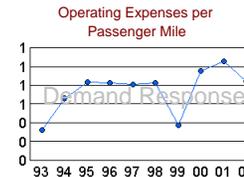
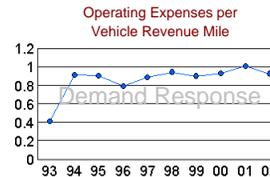
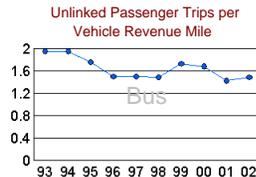
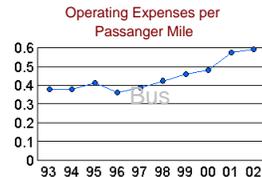
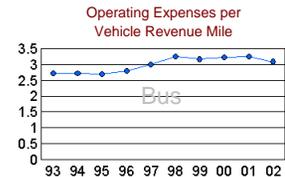


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,458,200	\$1,933,313	\$6,238,055	12,577,894	2,420,353	3,594,589	157,565	0.0	66	5.7	50	1.52	32%
Demand Response	\$1,401,204	\$129,301	\$832,590	1,667,738	1,513,536	234,519	95,765	N/A	69	3.7	49	N/A	41%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.08	\$0.59	1.49
Demand Response	\$0.93	\$0.84	0.15



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Denver-Aurora, CO	
Square Miles	499
Population	1,984,889
Population Ranking out of 465 UZAs	21
Other UZAs Served	239,330,379

Service Area Statistics

Square Miles	2,406
Population	2,400,000

Service Consumption

Annual Passenger Miles	385,040,887
Annual Unlinked Trips	80,923,475
Average Weekday Unlinked Trips	273,512
Average Saturday Unlinked Trips	127,885
Average Sunday Unlinked Trips	77,931

Service Supplied

Annual Vehicle Revenue Miles	46,619,454
Annual Vehicle Revenue Hours	3,197,768
Vehicles Operated in Maximum Service	1,192
Vehicles Available for Maximum Service	1,480
Base Period Requirement	429

Financial Information

Fare Revenues Earned \$49,967,114

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$49,967,114
Local Funds	(60%)	164,202,182
State Funds	(0%)	0
Federal Assistance	(13%)	35,096,035
Other Funds	(9%)	24,954,207
Total Operating Funds Expended		\$274,219,538

Sources of Capital Funds Expended

Local funds	(71%)	\$117,668,038
State Funds	(0%)	0
Federal Assistance	(29%)	46,983,096
Other Funds	(0%)	0
Total Capital Funds Expended		\$164,651,134

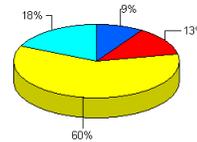
Summary of Operating Expenses

Salary, Wages and Benefits	\$134,983,431
Materials and Supplies	21,303,596
Purchased Transportation	67,014,252
Other Operating Expenses	28,356,033
Total Operating Expenses	\$251,657,312
Reconciling Cash Expenditures	\$22,562,226

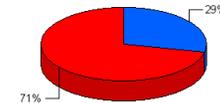
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	577	297	\$744,145	\$3,297,620	\$20,323,179	\$1,684,314	\$26,049,258
Demand Response	18	214	\$0	\$0	\$0	\$0	\$0
Light Rail	41	0	\$20,798,610	\$107,453,807	\$9,702,584	\$646,875	\$138,601,876
Vanpool	0	45	\$0	\$0	\$0	\$0	\$0
Total	636	556	\$21,542,755	\$110,751,427	\$30,025,763	\$2,331,189	\$164,651,134

Sources of Operating Funds Expended



Sources of Capital Funds Expended

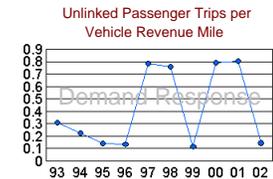
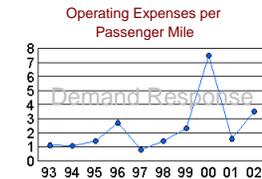
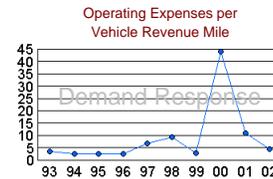
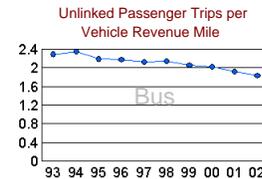
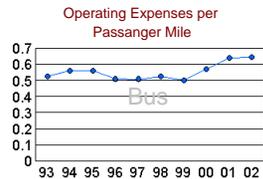
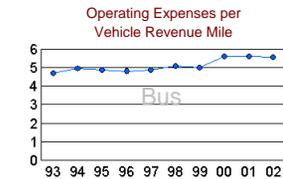


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$211,443,071	\$41,302,793	\$26,049,258	328,092,805	37,917,385	69,681,281	2,569,473	48.9	1,134	4.1	874	2.02	30%
Demand Response	\$20,949,532	\$838,174	\$0	5,984,868	4,646,568	670,151	435,234	N/A	240	3.2	232	N/A	3%
Light Rail	\$18,983,692	\$7,826,147	\$138,601,876	44,577,670	2,976,411	10,429,572	165,116	31.6	49	4.0	41	1.52	20%
Vanpool	\$281,017	\$0	\$0	6,385,544	1,079,090	142,471	27,945	N/A	57	0.0	45	N/A	27%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.58	\$82.29	\$0.64	\$3.03	1.84	27.12
Demand Response	\$4.51	\$48.13	\$3.50	\$31.26	0.14	1.54
Light Rail	\$6.38	\$114.97	\$0.43	\$1.82	3.50	63.17
Vanpool	\$0.26	\$10.06	\$0.04	\$1.97	0.13	5.10



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Pueblo Transportation Company (CityBus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pueblo, CO	
Square Miles	54
Population	123,351
Population Ranking out of 465 UZAs	220
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	103,500

Service Consumption

Annual Passenger Miles	3,111,188
Annual Unlinked Trips	1,046,565
Average Weekday Unlinked Trips	3,644
Average Saturday Unlinked Trips	2,260
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	685,805
Annual Vehicle Revenue Hours	49,255
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	19
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$354,538

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$354,538
Local Funds	(42%)	1,199,990
State Funds	(0%)	0
Federal Assistance	(42%)	1,182,154
Other Funds	(3%)	98,588
Total Operating Funds Expended		\$2,835,270

Sources of Capital Funds Expended

Local funds	(20%)	\$51,413
State Funds	(0%)	0
Federal Assistance	(80%)	205,651
Other Funds	(0%)	0
Total Capital Funds Expended		\$257,064

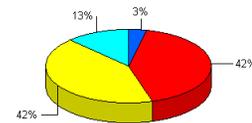
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,732,150
Materials and Supplies	358,543
Purchased Transportation	285,908
Other Operating Expenses	458,669
Total Operating Expenses	\$2,835,270
Reconciling Cash Expenditures	\$0

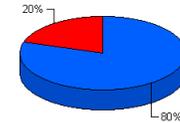
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$0	\$5,431	\$28,655	\$34,086
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	12	6	\$0	\$0	\$5,431	\$28,655	\$34,086

Sources of Operating Funds Expended



Sources of Capital Funds Expended

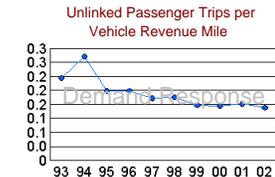
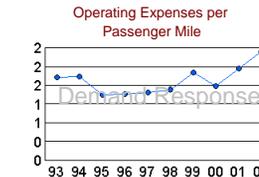
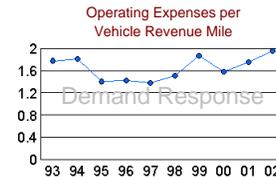
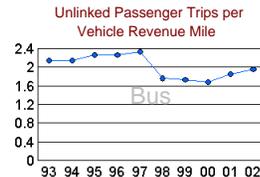
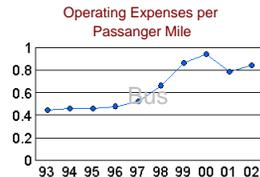
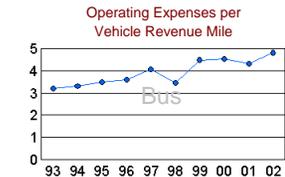


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,520,642	\$332,548	\$34,086	2,975,432	524,974	1,022,376	36,100	0.0	12	13.5	12	1.20	0%
Demand Response	\$314,628	\$21,990	\$0	135,756	160,831	24,189	13,155	N/A	7	3.0	6	N/A	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.80	\$0.85	1.95
Demand Response	\$1.96	\$2.32	0.15



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Grand Forks City Bus (CAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Grand Forks, ND-MN	
Square Miles	17
Population	56,573
Population Ranking out of 465 UZAs	415
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	57,000

Service Consumption

Annual Passenger Miles	1,757,508
Annual Unlinked Trips	766,778
Average Weekday Unlinked Trips	2,746
Average Saturday Unlinked Trips	1,234
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	564,914
Annual Vehicle Revenue Hours	40,114
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	26
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$235,911

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$149,458
Local Funds	(29%)	465,515
State Funds	(7%)	108,009
Federal Assistance	(45%)	715,609
Other Funds	(9%)	150,962
Total Operating Funds Expended		\$1,589,553

Sources of Capital Funds Expended

Local funds	(31%)	\$90,707
State Funds	(0%)	0
Federal Assistance	(69%)	203,369
Other Funds	(0%)	0
Total Capital Funds Expended		\$294,076

Summary of Operating Expenses

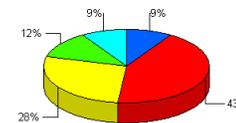
Salary, Wages and Benefits	\$993,468
Materials and Supplies	209,231
Purchased Transportation	289,209
Other Operating Expenses	97,645
Total Operating Expenses	\$1,589,553

Reconciling Cash Expenditures \$0

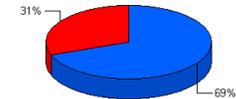
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$244,966	\$0	\$42,288	\$0	\$287,254
Demand Response	3	11	\$6,822	\$0	\$0	\$0	\$6,822
Total	13	11	\$251,788	\$0	\$42,288	\$0	\$294,076

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,223,044	\$132,690	\$287,254	1,589,100	297,480	706,148	20,208	0.0	12	9.2	10	1.67	20%
Demand Response	\$366,509	\$103,221	\$6,822	168,408	267,434	60,630	19,906	N/A	14	7.3	14	N/A	0%

Performance Measures

Service Efficiency

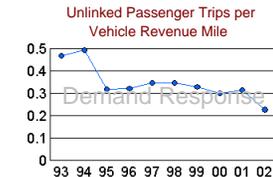
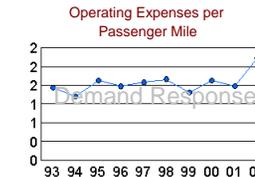
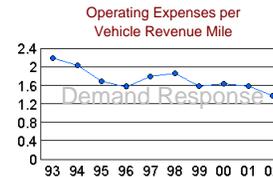
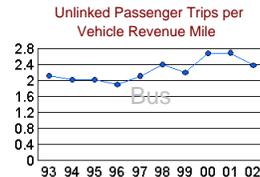
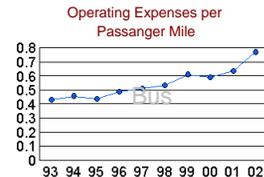
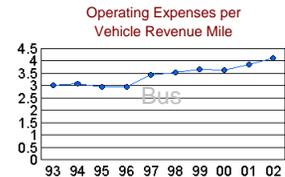
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.11	\$60.52
Demand Response	\$1.37	\$18.41

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.77	\$1.73
Demand Response	\$2.18	\$6.05

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.37	34.94
Demand Response	0.23	3.05



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Missoula Urban Transportation District (Mountain Line)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Missoula, MT	
Square Miles	36
Population	69,491
Population Ranking out of 465 UZAs	352
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	65,930

Service Consumption

Annual Passenger Miles	2,876,326
Annual Unlinked Trips	724,342
Average Weekday Unlinked Trips	2,708
Average Saturday Unlinked Trips	908
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	666,694
Annual Vehicle Revenue Hours	45,078
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	25
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$359,169

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$359,169
Local Funds	(59%)	1,294,840
State Funds	(4%)	84,693
Federal Assistance	(18%)	389,586
Other Funds	(2%)	52,066
Total Operating Funds Expended		\$2,180,354

Sources of Capital Funds Expended

Local funds	(20%)	\$175,493
State Funds	(0%)	0
Federal Assistance	(80%)	699,866
Other Funds	(0%)	0
Total Capital Funds Expended		\$875,359

Summary of Operating Expenses

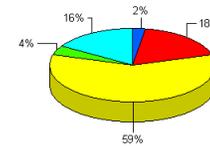
Salary, Wages and Benefits	\$1,585,736
Materials and Supplies	265,511
Purchased Transportation	0
Other Operating Expenses	329,107
Total Operating Expenses	\$2,180,354

Reconciling Cash Expenditures \$0

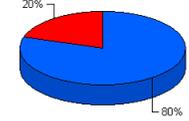
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$19,915	\$18,148	\$45,436	\$754,532	\$838,031
Demand Response	3	0	\$0	\$37,328	\$0	\$0	\$37,328
Total	19	0	\$19,915	\$55,476	\$45,436	\$754,532	\$875,359

Sources of Operating Funds Expended



Sources of Capital Funds Expended

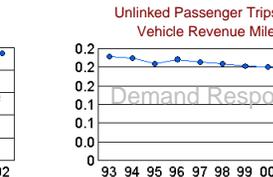
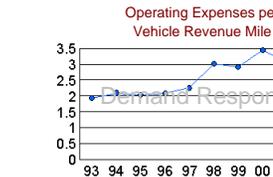
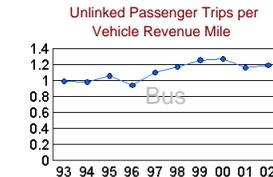
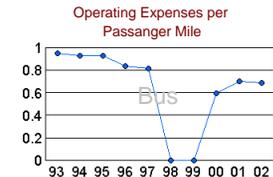
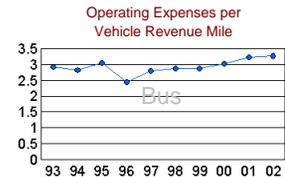


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,940,286	\$312,997	\$838,031	2,825,828	595,212	710,007	38,662	0.0	21	4.4	16	2.00	31%
Demand Response	\$240,068	\$46,172	\$37,328	50,498	71,482	14,335	6,416	N/A	4	3.8	3	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.26	\$0.69	1.19
Demand Response	\$3.36	\$4.75	0.20



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

City of Greeley - Transit Services (The Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greeley, CO	
Square Miles	34
Population	93,879
Population Ranking out of 465 UZAs	282
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	93,000

Service Consumption

Annual Passenger Miles	1,597,655
Annual Unlinked Trips	429,853
Average Weekday Unlinked Trips	1,587
Average Saturday Unlinked Trips	484
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	487,834
Annual Vehicle Revenue Hours	39,340
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	21
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$214,769

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$214,769
Local Funds	(40%)	763,209
State Funds	(0%)	0
Federal Assistance	(47%)	904,745
Other Funds	(2%)	40,701
Total Operating Funds Expended		\$1,923,424

Sources of Capital Funds Expended

Local funds	(20%)	\$21,771
State Funds	(0%)	0
Federal Assistance	(80%)	87,085
Other Funds	(0%)	0
Total Capital Funds Expended		\$108,856

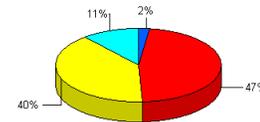
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,578,568
Materials and Supplies	258,605
Purchased Transportation	0
Other Operating Expenses	86,251
Total Operating Expenses	\$1,923,424
Reconciling Cash Expenditures	\$0

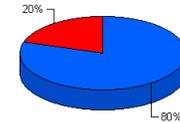
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$25,000	\$0	\$25,000	\$0	\$50,000
Demand Response	5	0	\$58,856	\$0	\$0	\$0	\$58,856
Total	15	0	\$83,856	\$0	\$25,000	\$0	\$108,856

Sources of Operating Funds Expended



Sources of Capital Funds Expended

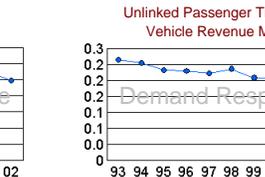
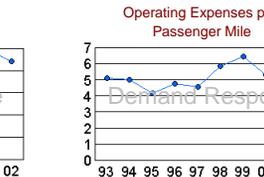
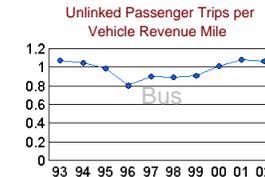
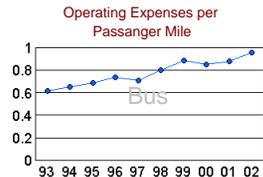
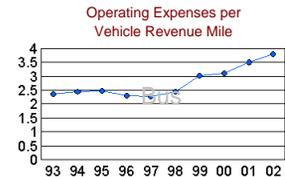


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,438,523	\$175,717	\$50,000	1,499,880	378,165	401,310	26,372	0.0	14	8.0	10	1.00	40%
Demand Response	\$484,901	\$39,052	\$58,856	97,775	109,669	28,543	12,968	N/A	7	4.4	5	N/A	40%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.80	\$54.55	\$0.96	\$3.58	1.06	15.22
Demand Response	\$4.42	\$37.39	\$4.96	\$16.99	0.26	2.20



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Collins, CO	
Square Miles	84
Population	206,757
Population Ranking out of 465 UZAs	148
Other UZAs Served	

Service Area Statistics

Square Miles	84
Population	206,757

Service Consumption

Annual Passenger Miles	5,092,543
Annual Unlinked Trips	1,644,139
Average Weekday Unlinked Trips	5,940
Average Saturday Unlinked Trips	2,420
Average Sunday Unlinked Trips	122

Service Supplied

Annual Vehicle Revenue Miles	1,136,220
Annual Vehicle Revenue Hours	92,401
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	40
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$692,653

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$692,653
Local Funds	(67%)	4,445,858
State Funds	(0%)	0
Federal Assistance	(20%)	1,284,785
Other Funds	(2%)	163,713
Total Operating Funds Expended		\$6,587,009

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	2,230,964
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,230,964

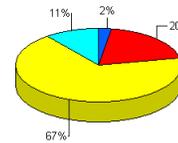
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,519,902
Materials and Supplies	474,941
Purchased Transportation	0
Other Operating Expenses	1,402,903
Total Operating Expenses	\$6,397,746
Reconciling Cash Expenditures	\$189,263

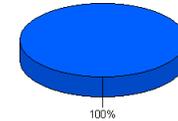
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$12,507	\$0	\$2,066,781	\$151,676	\$2,230,964
Demand Response	15	0	\$0	\$0	\$0	\$0	\$0
Total	34	0	\$12,507	\$0	\$2,066,781	\$151,676	\$2,230,964

Sources of Operating Funds Expended



Sources of Capital Funds Expended

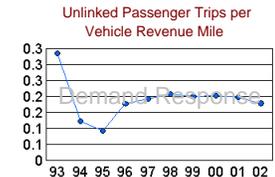
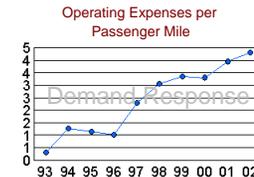
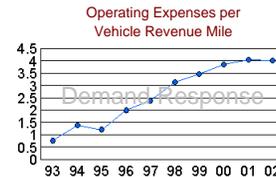
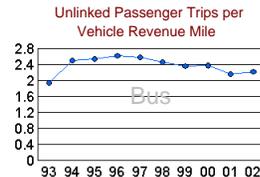
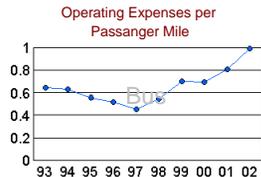
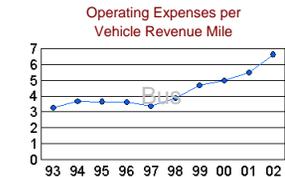


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,669,591	\$550,079	\$2,230,964	4,691,555	705,885	1,567,304	56,616	0.0	24	5.1	19	1.13	26%
Demand Response	\$1,728,155	\$142,574	\$0	400,988	430,335	76,835	35,785	N/A	16	3.3	15	N/A	7%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.62	\$1.00	2.22
Demand Response	\$4.02	\$4.31	0.18



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Great Falls, MT	
Square Miles	29
Population	64,387
Population Ranking out of 465 UZAs	373
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	64,387

Service Consumption

Annual Passenger Miles	1,040,874
Annual Unlinked Trips	587,835
Average Weekday Unlinked Trips	2,168
Average Saturday Unlinked Trips	754
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	493,295
Annual Vehicle Revenue Hours	48,239
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	31
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$176,422

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$176,422
Local Funds	(59%)	1,250,982
State Funds	(8%)	167,471
Federal Assistance	(21%)	451,851
Other Funds	(3%)	62,786
Total Operating Funds Expended		\$2,109,512

Sources of Capital Funds Expended

Local funds	(27%)	\$142,059
State Funds	(0%)	0
Federal Assistance	(73%)	384,221
Other Funds	(0%)	0
Total Capital Funds Expended		\$526,280

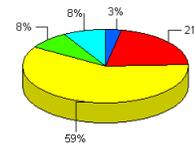
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,366,077
Materials and Supplies	210,701
Purchased Transportation	314,764
Other Operating Expenses	217,970
Total Operating Expenses	\$2,109,512
Reconciling Cash Expenditures	\$0

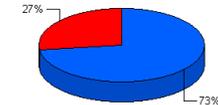
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$70,953	\$2,311	\$451,241	\$1,775	\$526,280
Demand Response	0	14	\$0	\$0	\$0	\$0	\$0
Total	14	14	\$70,953	\$2,311	\$451,241	\$1,775	\$526,280

Sources of Operating Funds Expended



Sources of Capital Funds Expended

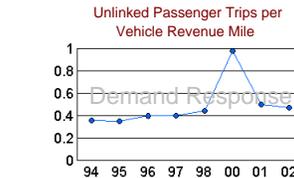
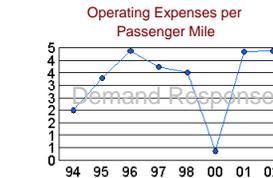
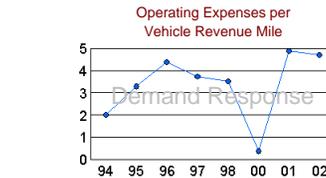
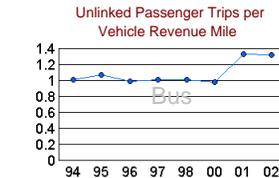
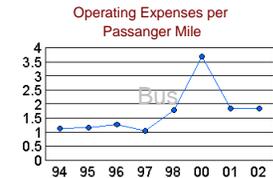
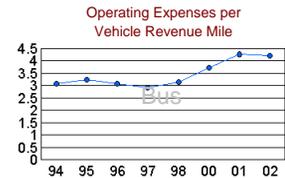


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,766,889	\$141,921	\$526,280	962,754	420,369	553,334	33,528	0.0	17	9.6	14	2.00	21%
Demand Response	\$342,623	\$34,501	\$0	78,120	72,926	34,501	14,711	N/A	14	0.0	14	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.20	\$52.70	\$1.84	\$3.19	1.32	16.50
Demand Response	\$4.70	\$23.29	\$4.39	\$9.93	0.47	2.35



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rapid City, SD	
Square Miles	30
Population	66,780
Population Ranking out of 465 UZAs	362
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	59,607

Service Consumption

Annual Passenger Miles	836,195
Annual Unlinked Trips	227,154
Average Weekday Unlinked Trips	898
Average Saturday Unlinked Trips	18
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	335,908
Annual Vehicle Revenue Hours	26,476
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	18
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$217,858

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$217,858
Local Funds	(33%)	309,036
State Funds	(3%)	28,425
Federal Assistance	(41%)	380,061
Other Funds	(0%)	0
Total Operating Funds Expended		\$935,380

Sources of Capital Funds Expended

Local funds	(18%)	\$37,915
State Funds	(0%)	0
Federal Assistance	(82%)	174,339
Other Funds	(0%)	0
Total Capital Funds Expended		\$212,254

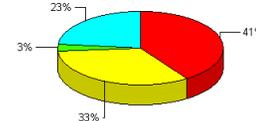
Summary of Operating Expenses

Salary, Wages and Benefits	\$682,602
Materials and Supplies	57,052
Purchased Transportation	0
Other Operating Expenses	165,165
Total Operating Expenses	\$904,819
Reconciling Cash Expenditures	\$30,561

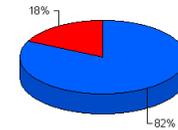
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$0	\$0	\$0	\$61,054	\$61,054
Demand Response	8	0	\$151,200	\$0	\$0	\$0	\$151,200
Total	12	0	\$151,200	\$0	\$0	\$61,054	\$212,254

Sources of Operating Funds Expended



Sources of Capital Funds Expended

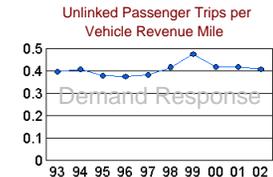
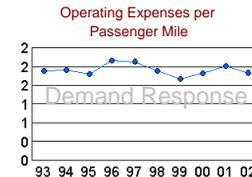
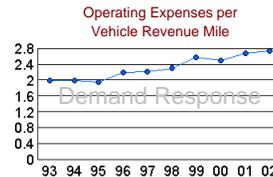
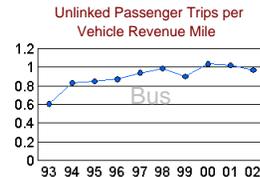
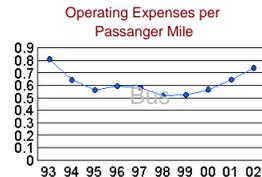
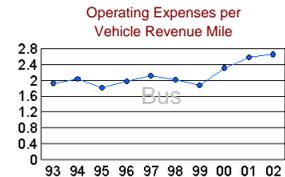


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$427,803	\$103,053	\$61,054	580,275	161,532	155,988	11,844	0.0	7	3.9	4	1.00	75%
Demand Response	\$477,016	\$114,805	\$151,200	255,920	174,376	71,166	14,632	N/A	11	3.3	8	N/A	38%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.65	\$36.12	\$0.74	\$2.74	0.97	13.17
Demand Response	\$2.74	\$32.60	\$1.86	\$6.70	0.41	4.86



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Grand Junction, CO	
Square Miles	56
Population	92,362
Population Ranking out of 465 UZAs	284
Other UZAs Served	

Service Area Statistics

Square Miles	66
Population	135,000

Service Consumption

Annual Passenger Miles	2,306,505 Q
Annual Unlinked Trips	604,132 Q
Average Weekday Unlinked Trips	2,104
Average Saturday Unlinked Trips	1,023
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	668,954 Q
Annual Vehicle Revenue Hours	50,060 Q
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	37
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$113,381

Sources of Operating Funds Expended

Fare Revenues	(0%)	\$0
Local Funds	(42%)	792,371
State Funds	(0%)	0
Federal Assistance	(49%)	917,857
Other Funds	(9%)	176,248
Total Operating Funds Expended		\$1,886,476

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	346,503
Other Funds	(0%)	0
Total Capital Funds Expended		\$346,503

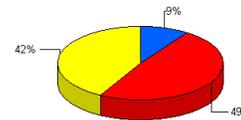
Summary of Operating Expenses

Salary, Wages and Benefits	\$31,185
Materials and Supplies	0
Purchased Transportation	1,841,926
Other Operating Expenses	13,365
Total Operating Expenses	\$1,886,476 Q
Reconciling Cash Expenditures	\$0

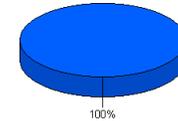
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$0	\$0	\$0	\$0	\$0
Demand Response	0	4	\$346,503	\$0	\$0	\$0	\$346,503
Total	0	15	\$346,503	\$0	\$0	\$0	\$346,503

Sources of Operating Funds Expended



Sources of Capital Funds Expended

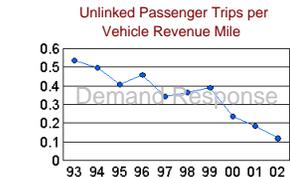
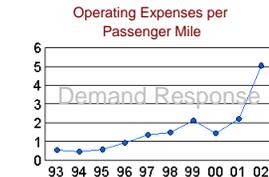
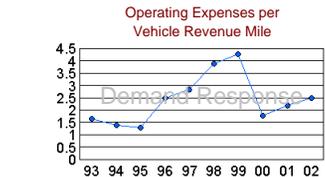
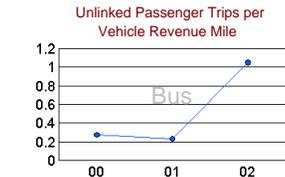
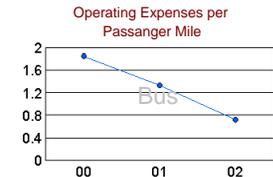
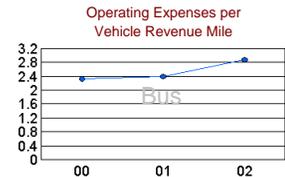


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,625,381	\$102,742	\$0	2,254,742 Q	564,036 Q	591,760 Q	42,024 Q	0.0	27	6.6	11	1.00	145%
Demand Response	\$261,095Q	\$10,639	\$346,503	51,763 Q	104,918 Q	12,372 Q	8,036	N/A	10	6.7	4	N/A	150%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.88 Q	\$0.72 Q	1.05 Q
Demand Response	\$2.49 Q	\$5.04 Q	0.12 Q



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bismarck, ND	
Square Miles	34
Population	74,991
Population Ranking out of 465 UZAs	331
Other UZAs Served	

Service Area Statistics

Square Miles	137
Population	94,719

Service Consumption

Annual Passenger Miles	715,831
Annual Unlinked Trips	186,918
Average Weekday Unlinked Trips	619
Average Saturday Unlinked Trips	258
Average Sunday Unlinked Trips	232

Service Supplied

Annual Vehicle Revenue Miles	715,831
Annual Vehicle Revenue Hours	52,410
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	27
Base Period Requirement	

Financial Information

Fare Revenues Earned \$314,898

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$314,898
Local Funds	(40%)	623,338
State Funds	(10%)	149,343
Federal Assistance	(31%)	482,741
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,570,320

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	15,985
Other Funds	(0%)	0
Total Capital Funds Expended		\$15,985

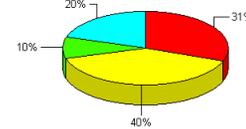
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	1,290,458
Other Operating Expenses	279,862
Total Operating Expenses	\$1,570,320
Reconciling Cash Expenditures	\$0

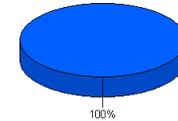
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	23	\$0	\$0	\$15,985	\$0	\$15,985

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

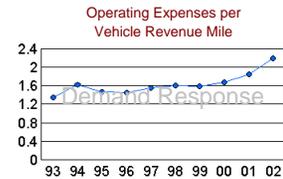
	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,570,320	\$314,898	\$15,985	715,831	715,831	186,918	52,410	N/A	27	6.4	23	N/A	17%

Performance Measures

Service Efficiency

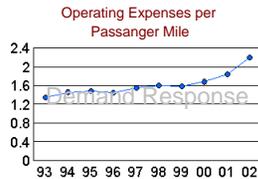
Operating Expense per Vehicle Revenue Mile

Demand Response \$2.19



Operating Expense per Vehicle Revenue Hour

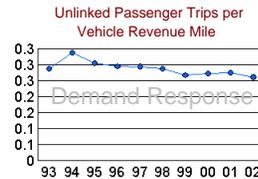
Demand Response \$29.96



Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response \$2.19



Operating Expense per Unlinked Passenger Trip

Demand Response \$8.40

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response 0.26

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response 3.57

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

The City of Cheyenne Transit Program (CTP)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cheyenne, WY	
Square Miles	34
Population	68,202
Population Ranking out of 465 UZAs	356
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	53,000

Service Consumption

Annual Passenger Miles	601,086
Annual Unlinked Trips	181,386
Average Weekday Unlinked Trips	707
Average Saturday Unlinked Trips	45
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	418,348
Annual Vehicle Revenue Hours	29,145
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	22
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$109,867

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$109,867
Local Funds	(25%)	218,971
State Funds	(9%)	74,646
Federal Assistance	(45%)	391,912
Other Funds	(9%)	79,015
Total Operating Funds Expended		\$874,411

Sources of Capital Funds Expended

Local funds	(19%)	\$31,184
State Funds	(2%)	2,878
Federal Assistance	(80%)	132,393
Other Funds	(0%)	0
Total Capital Funds Expended		\$166,455

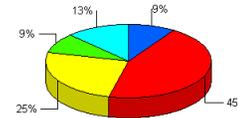
Summary of Operating Expenses

Salary, Wages and Benefits	\$743,866
Materials and Supplies	112,098
Purchased Transportation	0
Other Operating Expenses	18,447
Total Operating Expenses	\$874,411
Reconciling Cash Expenditures	\$0

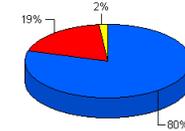
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$95,394	\$14,242	\$7,486	\$1,060	\$118,182
Demand Response	5	0	\$38,964	\$5,818	\$3,058	\$433	\$48,273
Total	16	0	\$134,358	\$20,060	\$10,544	\$1,493	\$166,455

Sources of Operating Funds Expended



Sources of Capital Funds Expended

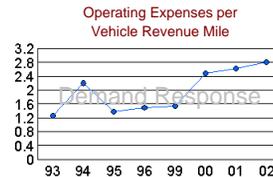
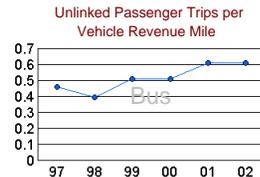
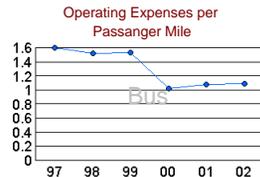
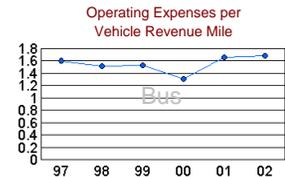


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$451,205	\$78,006	\$118,182	413,258	267,925	163,343	18,427	0.0	16	4.9	11	1.00	45%
Demand Response	\$423,206	\$31,861	\$48,273	187,828	150,423	18,043	10,718	N/A	6	3.1	5	N/A	20%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$1.68	\$24.49	\$1.09	\$2.76	0.61	8.86
Demand Response	\$2.81	\$39.49	\$2.25	\$23.46	0.12	1.68



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Logan, UT	
Square Miles	38
Population	76,187
Population Ranking out of 465 UZAs	327
Other UZAs Served	

Service Area Statistics

Square Miles	33
Population	73,453

Service Consumption

Annual Passenger Miles	2,917,652
Annual Unlinked Trips	1,356,298
Average Weekday Unlinked Trips	4,972
Average Saturday Unlinked Trips	1,793
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	586,330
Annual Vehicle Revenue Hours	51,656
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	22
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$0

Sources of Operating Funds Expended

Fare Revenues	(0%)	\$0
Local Funds	(98%)	1,784,283
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(2%)	39,484
Total Operating Funds Expended		\$1,823,767

Sources of Capital Funds Expended

Local funds	(26%)	\$549,363
State Funds	(0%)	0
Federal Assistance	(74%)	1,594,519
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,143,882

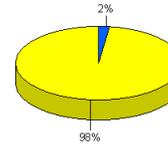
Summary of Operating Expenses

Salary, Wages and Benefits	\$119,482
Materials and Supplies	298,170
Purchased Transportation	1,206,532
Other Operating Expenses	199,583
Total Operating Expenses	\$1,823,767
Reconciling Cash Expenditures	\$0

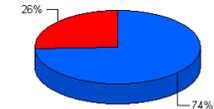
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$1,338,821	\$0	\$756,818	\$0	\$2,095,639
Demand Response	0	4	\$48,243	\$0	\$0	\$0	\$48,243
Total	0	16	\$1,387,064	\$0	\$756,818	\$0	\$2,143,882

Sources of Operating Funds Expended



Sources of Capital Funds Expended

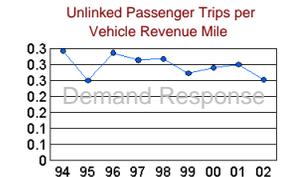
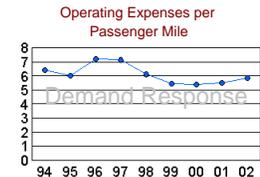
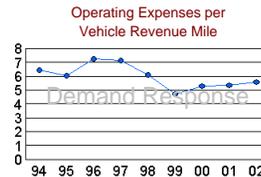
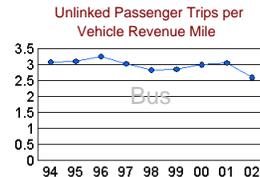
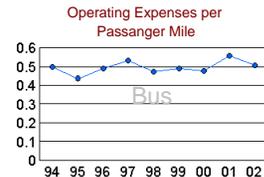
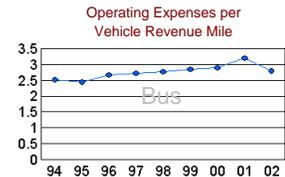


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,440,776	\$0	\$2,095,639	2,851,892	517,380	1,338,908	41,464	0.0	16	3.3	12	1.09	33%
Demand Response	\$382,991	\$0	\$48,243	65,760	68,950	17,390	10,192	N/A	6	3.5	4	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.78	\$34.75	\$0.51	\$1.08	2.59	32.29
Demand Response	\$5.55	\$37.58	\$5.82	\$22.02	0.25	1.71



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Reno, NV	
Square Miles	119
Population	303,689
Population Ranking out of 465 UZAs	102
Other UZAs Served	

Service Area Statistics

Square Miles	69
Population	303,689

Service Consumption

Annual Passenger Miles	27,786,881
Annual Unlinked Trips	8,464,566
Average Weekday Unlinked Trips	26,475
Average Saturday Unlinked Trips	18,438
Average Sunday Unlinked Trips	13,698

Service Supplied

Annual Vehicle Revenue Miles	4,597,323
Annual Vehicle Revenue Hours	333,674
Vehicles Operated in Maximum Service	91
Vehicles Available for Maximum Service	107
Base Period Requirement	43

Financial Information

Fare Revenues Earned \$5,533,168

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$5,533,168
Local Funds	(0%)	0
State Funds	(52%)	10,955,256
Federal Assistance	(16%)	3,326,385
Other Funds	(6%)	1,170,251
Total Operating Funds Expended		\$20,985,060

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(31%)	1,472,340
Federal Assistance	(69%)	3,319,846
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,792,186

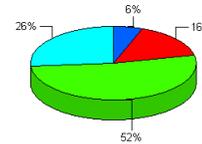
Summary of Operating Expenses

Salary, Wages and Benefits	\$12,517,459
Materials and Supplies	2,293,403
Purchased Transportation	3,656,601
Other Operating Expenses	3,352,894
Total Operating Expenses	\$21,820,357
Reconciling Cash Expenditures	\$0

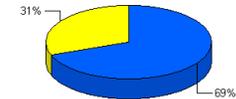
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	52	3	\$441,858	\$575,334	\$2,128,337	\$309,443	\$3,454,972
Demand Response	0	36	\$1,042,241	\$185,567	\$81,491	\$27,915	\$1,337,214
Total	52	39	\$1,484,099	\$760,901	\$2,209,828	\$337,358	\$4,792,186

Sources of Operating Funds Expended



Sources of Capital Funds Expended

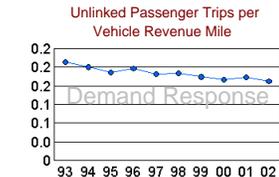
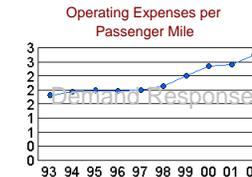
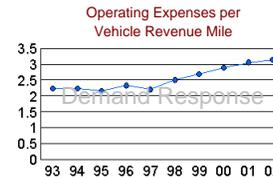
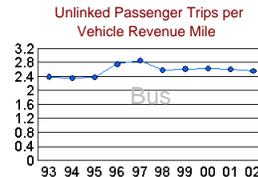
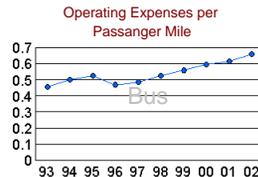
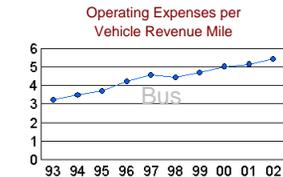


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,453,089	\$5,345,715	\$3,454,972	26,335,262	3,212,544	8,229,157	251,157	0.0	67	6.4	55	1.23	22%
Demand Response	\$4,367,268	\$187,453	\$1,337,214	1,451,619	1,384,779	235,409	82,517	N/A	40	3.4	36	N/A	11%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.43	\$0.66 N	2.56
Demand Response	\$3.15	\$3.01	0.17



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Honolulu, HI	
Square Miles	154
Population	718,182
Population Ranking out of 465 UZAs	52
Other UZAs Served	226

Service Area Statistics

Square Miles	596
Population	835,912

Service Consumption

Annual Passenger Miles	323,599,621
Annual Unlinked Trips	74,260,190
Average Weekday Unlinked Trips	238,113
Average Saturday Unlinked Trips	141,397
Average Sunday Unlinked Trips	120,369

Service Supplied

Annual Vehicle Revenue Miles	23,048,014
Annual Vehicle Revenue Hours	1,640,890
Vehicles Operated in Maximum Service	551
Vehicles Available for Maximum Service	668
Base Period Requirement	255

Financial Information

Fare Revenues Earned \$32,023,406

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$32,023,406
Local Funds	(58%)	73,618,234
State Funds	(0%)	0
Federal Assistance	(17%)	21,960,000
Other Funds	(0%)	348,687
Total Operating Funds Expended		\$127,950,327

Sources of Capital Funds Expended

Local funds	(63%)	\$22,566,105
State Funds	(0%)	0
Federal Assistance	(37%)	13,205,328
Other Funds	(0%)	0
Total Capital Funds Expended		\$35,771,433

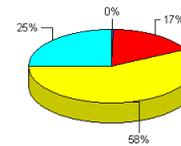
Summary of Operating Expenses

Salary, Wages and Benefits	\$96,591,007
Materials and Supplies	14,969,483
Purchased Transportation	479,907
Other Operating Expenses	15,874,969
Total Operating Expenses	\$127,915,366
Reconciling Cash Expenditures	\$34,961

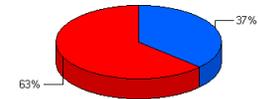
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	427	0	\$8,482,440	\$264,661	\$24,031,013	\$201,738	\$32,979,852
Demand Response	105	19	\$2,791,581	\$0	\$0	\$0	\$2,791,581
Total	532	19	\$11,274,021	\$264,661	\$24,031,013	\$201,738	\$35,771,433

Sources of Operating Funds Expended



Sources of Capital Funds Expended

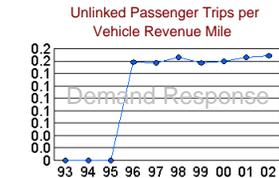
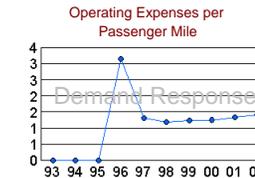
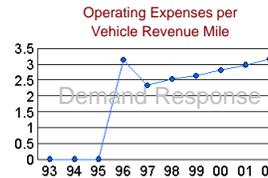
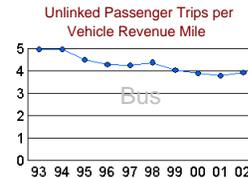
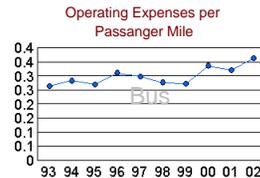
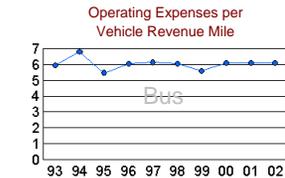


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$114,075,121	\$30,602,648	\$32,979,852	313,831,301	18,674,279	73,524,474	1,350,609	35.9	525	8.1	427	1.60	23%
Demand Response	\$13,840,245	\$1,420,758	\$2,791,581	9,768,320	4,373,735	735,716	290,281	N/A	143	3.9	124	N/A	15%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.11	\$0.36	3.94
Demand Response	\$3.16	\$1.42	0.17



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	65,139

Service Area Statistics

Square Miles	85
Population	741,774

Service Consumption

Annual Passenger Miles	1,176,305,514
Annual Unlinked Trips	97,146,074
Average Weekday Unlinked Trips	329,527
Average Saturday Unlinked Trips	150,199
Average Sunday Unlinked Trips	98,562

Service Supplied

Annual Vehicle Revenue Miles	58,437,369
Annual Vehicle Revenue Hours	1,552,289
Vehicles Operated in Maximum Service	493
Vehicles Available for Maximum Service	669
Base Period Requirement	48

Financial Information

Fare Revenues Earned \$193,701,172

Sources of Operating Funds Expended		
Fare Revenues	(52%)	\$193,701,172
Local Funds	(46%)	172,606,827
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(2%)	8,631,043
Total Operating Funds Expended		\$374,939,042
Sources of Capital Funds Expended		
Local funds	(55%)	\$297,358,902
State Funds	(2%)	9,788,462
Federal Assistance	(41%)	217,498,961
Other Funds	(2%)	12,311,200
Total Capital Funds Expended		\$536,957,525

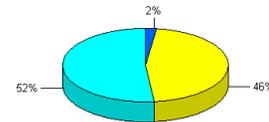
Summary of Operating Expenses

Salary, Wages and Benefits	\$287,150,777
Materials and Supplies	20,752,293
Purchased Transportation	7,251,812
Other Operating Expenses	23,214,009
Total Operating Expenses	\$338,368,891
Purchased Transportation Reported Separately	\$7,251,812
Reconciling Cash Expenditures	\$36,570,151

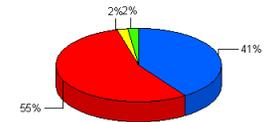
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	493	0	\$151,940,000	\$25,178,264	\$305,134,024	\$54,705,237	\$536,957,525
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Total	493	0	\$151,940,000	\$25,178,264	\$305,134,024	\$54,705,237	\$536,957,525

Sources of Operating Funds Expended



Sources of Capital Funds Expended

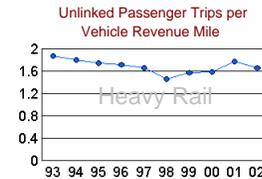
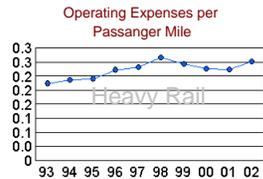
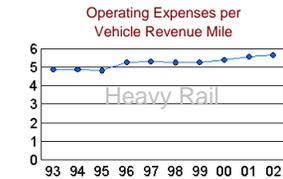


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$330,953,710	\$193,246,555	\$536,957,525	1,176,305,514	58,437,369	97,146,074	1,552,289	190.1	669	4.8	493	2.49	36%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Heavy Rail	\$5.66	\$0.28	1.66



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bakersfield, CA	
Square Miles	110
Population	396,125
Population Ranking out of 465 UZAs	83
Other UZAs Served	

Service Area Statistics

Square Miles	98
Population	378,336

Service Consumption

Annual Passenger Miles	31,600,812
Annual Unlinked Trips	7,213,693
Average Weekday Unlinked Trips	23,593
Average Saturday Unlinked Trips	13,409
Average Sunday Unlinked Trips	8,721

Service Supplied

Annual Vehicle Revenue Miles	3,765,794
Annual Vehicle Revenue Hours	285,026
Vehicles Operated in Maximum Service	77
Vehicles Available for Maximum Service	92
Base Period Requirement	57

Financial Information

Fare Revenues Earned \$3,787,302

Sources of Operating Funds Expended

Fare Revenues	(27%)	\$3,787,302
Local Funds	(57%)	8,130,872
State Funds	(0%)	0
Federal Assistance	(14%)	1,986,381
Other Funds	(2%)	294,020
Total Operating Funds Expended		\$14,198,575

Sources of Capital Funds Expended

Local funds	(21%)	\$419,076
State Funds	(0%)	0
Federal Assistance	(79%)	1,580,823
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,999,899

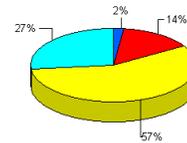
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,417,733
Materials and Supplies	2,473,638
Purchased Transportation	0
Other Operating Expenses	2,306,879
Total Operating Expenses	\$14,198,250
Reconciling Cash Expenditures	\$0

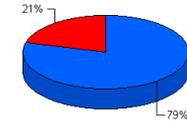
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	65	0	\$5,834	\$546,340	\$83,754	\$936,471	\$1,572,399
Demand Response	12	0	\$8,424	\$0	\$0	\$0	\$8,424
Total	77	0	\$14,258	\$546,340	\$83,754	\$936,471	\$1,580,823

Sources of Operating Funds Expended



Sources of Capital Funds Expended

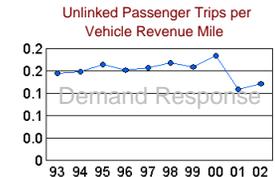
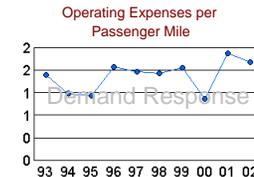
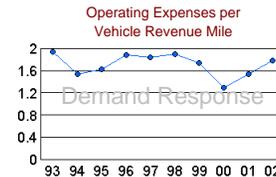
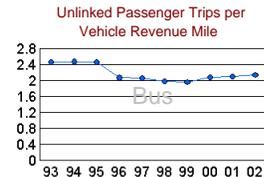
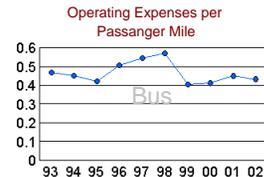
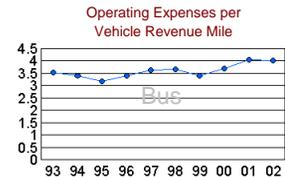


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,465,681	\$3,711,430	\$1,572,399	31,180,849	3,353,990	7,157,418	260,451	0.0	79	8.9	65	1.14	22%
Demand Response	\$732,569	\$75,872	\$8,424	419,963	411,804	56,275	24.575	N/A	13	5.5	12	N/A	8%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.01	\$51.70	\$0.43	\$1.88	2.13	27.48
Demand Response	\$1.78	\$29.81	\$1.74	\$13.02	0.14	2.29



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Cruz, CA	
Square Miles	55
Population	157,348
Population Ranking out of 465 UZAs	186
Other UZAs Served	353

Service Area Statistics

Square Miles	446
Population	254,538

Service Consumption

Annual Passenger Miles	36,499,406
Annual Unlinked Trips	6,378,630
Average Weekday Unlinked Trips	21,127
Average Saturday Unlinked Trips	10,080
Average Sunday Unlinked Trips	9,028

Service Supplied

Annual Vehicle Revenue Miles	4,280,686
Annual Vehicle Revenue Hours	316,768
Vehicles Operated in Maximum Service	151
Vehicles Available for Maximum Service	194
Base Period Requirement	62

Financial Information

Fare Revenues Earned \$5,484,487

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$5,484,487
Local Funds	(75%)	21,831,968
State Funds	(0%)	0
Federal Assistance	(2%)	691,942
Other Funds	(4%)	1,116,788
Total Operating Funds Expended		\$29,125,185

Sources of Capital Funds Expended

Local funds	(41%)	\$1,077,217
State Funds	(41%)	1,067,341
Federal Assistance	(17%)	452,554
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,597,112

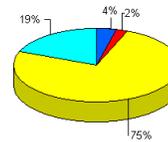
Summary of Operating Expenses

Salary, Wages and Benefits	\$20,716,237
Materials and Supplies	2,268,603
Purchased Transportation	2,723,353
Other Operating Expenses	2,853,338
Total Operating Expenses	\$28,561,531
Reconciling Cash Expenditures	\$563,656

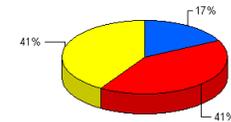
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	83	0	\$2,086,303	\$103,329	\$130,351	\$133,894	\$2,453,877
Demand Response	0	68	\$0	\$0	\$0	\$143,236	\$143,236
Total	83	68	\$2,086,303	\$103,329	\$130,351	\$277,130	\$2,597,113

Sources of Operating Funds Expended



Sources of Capital Funds Expended

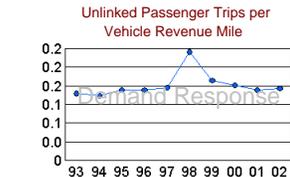
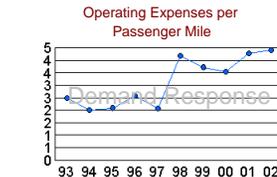
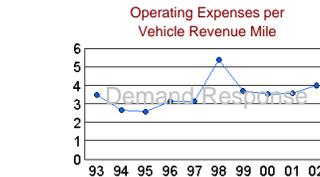
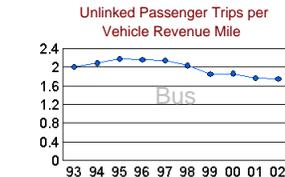
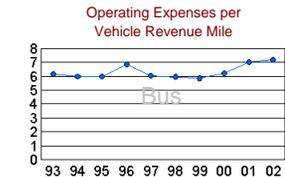


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$25,780,035	\$5,266,632	\$2,453,877	35,867,489	3,582,478	6,270,540	257,639	0.0	123	12.2	83	1.23	48%
Demand Response	\$2,781,496	\$217,855	\$143,236	631,917	698,208	108,090	59,129	N/A	71	1.0	68	N/A	4%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.20	\$100.06	\$0.72	\$4.11	1.75	24.34
Demand Response	\$3.98	\$47.04	\$4.40	\$25.73	0.15	1.83



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Modesto Area Express (MAX)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Modesto, CA	
Square Miles	86
Population	310,945
Population Ranking out of 465 UZAs	101
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	190,000

Service Consumption

Annual Passenger Miles	14,763,224
Annual Unlinked Trips	3,548,295
Average Weekday Unlinked Trips	12,085
Average Saturday Unlinked Trips	6,578
Average Sunday Unlinked Trips	2,785

Service Supplied

Annual Vehicle Revenue Miles	2,028,741
Annual Vehicle Revenue Hours	149,056
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	58
Base Period Requirement	35

Financial Information

Fare Revenues Earned \$2,182,081

Sources of Operating Funds Expended

Fare Revenues	(28%)	\$2,182,081
Local Funds	(0%)	0
State Funds	(45%)	3,545,545
Federal Assistance	(22%)	1,699,161
Other Funds	(5%)	416,843
Total Operating Funds Expended		\$7,843,630

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(13%)	234,878
Federal Assistance	(87%)	1,527,729
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,762,607

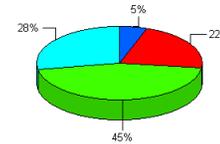
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	7,055,228
Other Operating Expenses	637,258
Total Operating Expenses	\$7,692,486
Reconciling Cash Expenditures	\$151,144

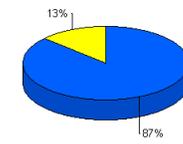
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	46	\$1,666,646	\$0	\$67,141	\$28,820	\$1,762,607
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	0	58	\$1,666,646	\$0	\$67,141	\$28,820	\$1,762,607

Sources of Operating Funds Expended



Sources of Capital Funds Expended

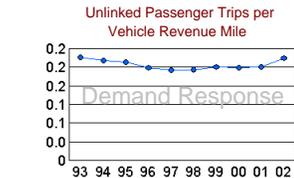
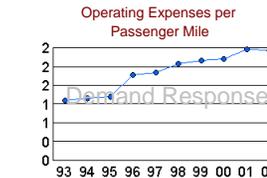
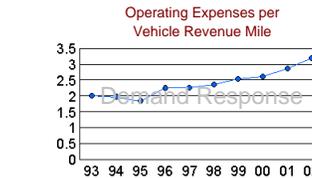
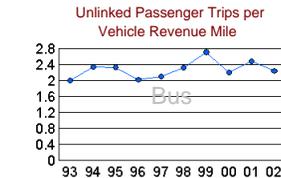
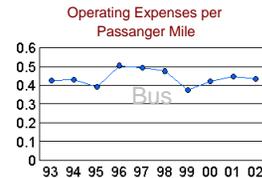
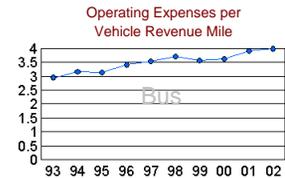


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,125,643	\$2,032,512	\$1,762,607	14,094,374	1,537,738	3,440,416	112,395	0.0	46	11.3	46	1.00	0%
Demand Response	\$1,566,843	\$149,569	\$0	668,850	491,003	107,879	36,661	N/A	12	3.8	12	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.98	\$0.43	2.24
Demand Response	\$3.19	\$2.34	0.22



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Santa Monica Municipal Bus Lines (Big Blue Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	458,506

Service Consumption

Annual Passenger Miles	78,842,386
Annual Unlinked Trips	22,558,892
Average Weekday Unlinked Trips	72,759
Average Saturday Unlinked Trips	48,734
Average Sunday Unlinked Trips	26,168

Service Supplied

Annual Vehicle Revenue Miles	5,051,790
Annual Vehicle Revenue Hours	447,392
Vehicles Operated in Maximum Service	140
Vehicles Available for Maximum Service	222
Base Period Requirement	96

Financial Information

Fare Revenues Earned \$8,208,472

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$8,208,472
Local Funds	(63%)	20,803,039
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(12%)	3,921,717
Total Operating Funds Expended		\$32,933,228

Sources of Capital Funds Expended

Local funds	(100%)	\$33,415,173
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$33,415,173

Summary of Operating Expenses

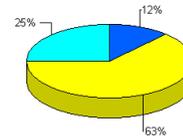
Salary, Wages and Benefits	\$22,029,938
Materials and Supplies	3,860,642
Purchased Transportation	507,717
Other Operating Expenses	6,534,931
Total Operating Expenses	\$32,933,228

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	136	0	\$16,585,197	\$0	\$14,871,072	\$1,958,904	\$33,415,173
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	136	4	\$16,585,197	\$0	\$14,871,072	\$1,958,904	\$33,415,173

Sources of Operating Funds Expended



Sources of Capital Funds Expended



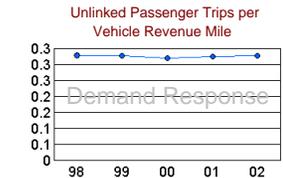
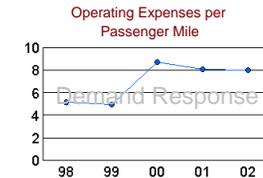
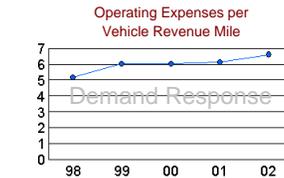
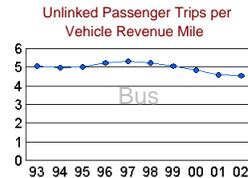
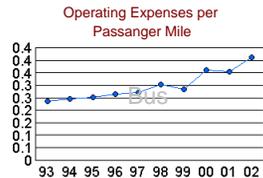
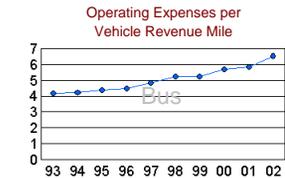
Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$32,412,513	\$8,208,067	\$33,415,173	78,777,303	4,973,054	22,533,044	438,629	0.0	216	7.4	136	1.42	59%
Demand Response	\$520,715	\$405	\$0	65,083	78,736	25,848	8,763	N/A	6	2.0	4	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.52	\$0.41	4.53
Demand Response	\$6.61	\$8.00	0.33

	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$73.90	\$1.44	51.37
Demand Response	\$59.42	\$20.15	2.95



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	97
Population	737,100

Service Consumption

Annual Passenger Miles	98,769,803
Annual Unlinked Trips	17,386,835
Average Weekday Unlinked Trips	57,752
Average Saturday Unlinked Trips	28,641
Average Sunday Unlinked Trips	19,926

Service Supplied

Annual Vehicle Revenue Miles	10,373,694
Annual Vehicle Revenue Hours	832,166
Vehicles Operated in Maximum Service	359
Vehicles Available for Maximum Service	421
Base Period Requirement	176

Financial Information

Fare Revenues Earned \$27,489,534

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$14,804,339
Local Funds	(61%)	70,654,374
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(27%)	31,175,387
Total Operating Funds Expended		\$116,634,100

Sources of Capital Funds Expended

Local funds	(2%)	\$392,005
State Funds	(1%)	298,362
Federal Assistance	(11%)	2,198,620
Other Funds	(86%)	17,970,805
Total Capital Funds Expended		\$20,859,792

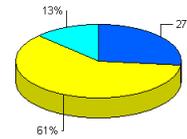
Summary of Operating Expenses

Salary, Wages and Benefits	\$39,399,751
Materials and Supplies	5,027,720
Purchased Transportation	20,323,231
Other Operating Expenses	14,980,643
Total Operating Expenses	\$79,731,345
Reconciling Cash Expenditures	\$36,902,755

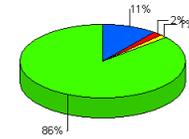
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	214	59	\$8,210,154	\$8,554,591	\$2,390,690	\$1,133,368	\$20,288,803
Demand Response	0	86	\$408,795	\$0	\$162,194	\$0	\$570,989
Total	214	145	\$8,618,949	\$8,554,591	\$2,552,884	\$1,133,368	\$20,859,792

Sources of Operating Funds Expended



Sources of Capital Funds Expended

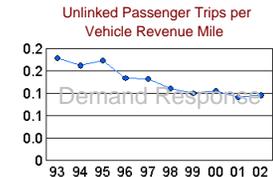
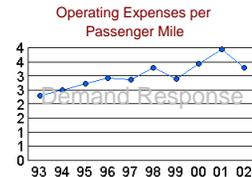
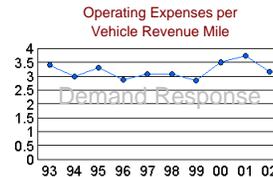
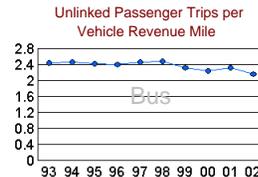
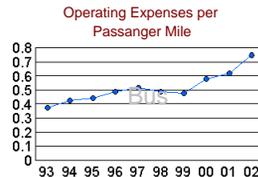
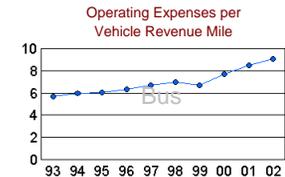


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$72,013,127	\$27,149,655	\$20,288,803	96,432,812	7,935,093	17,102,875	659,409	0.0	332	9.6	273	1.55	22%
Demand Response	\$7,718,218	\$339,879	\$570,989	2,336,991	2,438,601	283,960	172,757	N/A	89	2.9	86	N/A	3%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$9.08	\$0.75	2.16
Demand Response	\$3.17	\$3.30	0.12



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	103
Population	606,847

Service Consumption

Annual Passenger Miles	21,896,850
Annual Unlinked Trips	4,786,174
Average Weekday Unlinked Trips	16,393
Average Saturday Unlinked Trips	7,550
Average Sunday Unlinked Trips	4,389

Service Supplied

Annual Vehicle Revenue Miles	2,405,093
Annual Vehicle Revenue Hours	183,222
Vehicles Operated in Maximum Service	90
Vehicles Available for Maximum Service	128
Base Period Requirement	33

Financial Information

Fare Revenues Earned \$2,639,792

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$2,639,792
Local Funds	(50%)	7,704,686
State Funds	(26%)	3,953,472
Federal Assistance	(6%)	919,135
Other Funds	(2%)	264,067
Total Operating Funds Expended		\$15,481,152

Sources of Capital Funds Expended

Local funds	(10%)	\$703,660
State Funds	(10%)	704,581
Federal Assistance	(79%)	5,439,557
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,847,798

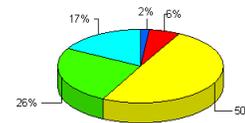
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,304,957
Materials and Supplies	826,056
Purchased Transportation	1,714,279
Other Operating Expenses	3,565,443
Total Operating Expenses	\$15,410,735
Reconciling Cash Expenditures	\$70,417

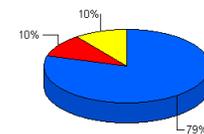
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	11	\$6,589,438	\$39,800	\$218,560	\$0	\$6,847,798
Demand Response	0	36	\$0	\$0	\$0	\$0	\$0
Total	43	47	\$6,589,438	\$39,800	\$218,560	\$0	\$6,847,798

Sources of Operating Funds Expended



Sources of Capital Funds Expended

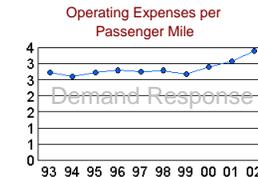
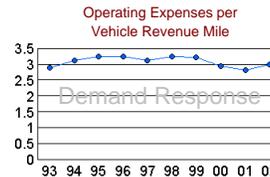
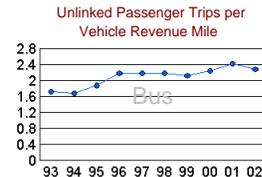
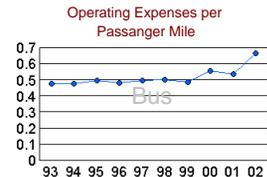
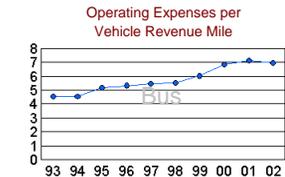


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,401,596	\$2,558,536	\$6,847,798	21,601,156	2,068,018	4,709,858	162,694	9.0	72	6.4	54	1.79	33%
Demand Response	\$1,009,139	\$81,256	\$0	295,694	337,075	76,316	20,528	N/A	56	4.7	36	N/A	56%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.96	\$0.67	2.28
Demand Response	\$2.99	\$3.41	0.23



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Stockton, CA	
Square Miles	74
Population	313,392
Population Ranking out of 465 UZAs	100
Other UZAs Served	

Service Area Statistics

Square Miles	1,489
Population	564,539

Service Consumption

Annual Passenger Miles	33,598,970
Annual Unlinked Trips	4,448,426
Average Weekday Unlinked Trips	16,024
Average Saturday Unlinked Trips	4,347
Average Sunday Unlinked Trips	3,216

Service Supplied

Annual Vehicle Revenue Miles	4,565,782
Annual Vehicle Revenue Hours	282,055
Vehicles Operated in Maximum Service	137
Vehicles Available for Maximum Service	158
Base Period Requirement	21

Financial Information

Fare Revenues Earned \$4,108,092

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$4,108,092
Local Funds	(60%)	12,173,360
State Funds	(6%)	1,160,226
Federal Assistance	(11%)	2,272,993
Other Funds	(3%)	604,158
Total Operating Funds Expended		\$20,318,829 Q

Sources of Capital Funds Expended

Local funds	(4%)	\$400,000
State Funds	(15%)	1,395,107
Federal Assistance	(81%)	7,768,122
Other Funds	(0%)	0
Total Capital Funds Expended		\$9,563,229

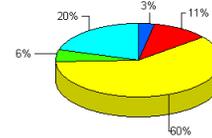
Summary of Operating Expenses

Salary, Wages and Benefits	\$11,620,716
Materials and Supplies	2,368,290
Purchased Transportation	2,619,900
Other Operating Expenses	3,977,508
Total Operating Expenses	\$20,586,414 Q
Reconciling Cash Expenditures	\$0

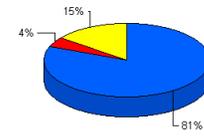
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	92	2	\$1,082,657	\$0	\$140,906	\$8,339,665	\$9,563,228
Demand Response	0	38	\$0	\$0	\$0	\$0	\$0
Vanpool	5	0	\$0	\$0	\$0	\$0	\$0
Total	97	40	\$1,082,657	\$0	\$140,906	\$8,339,665	\$9,563,228

Sources of Operating Funds Expended



Sources of Capital Funds Expended

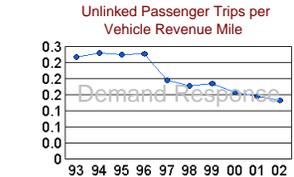
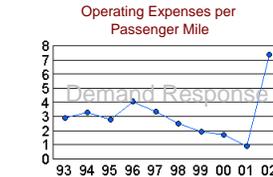
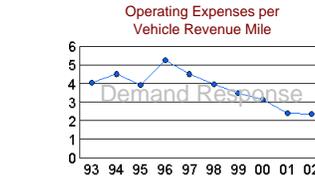
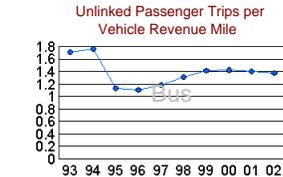
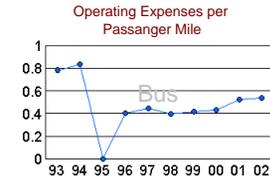
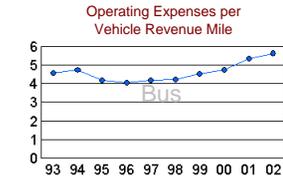


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,360,188	\$3,837,025	\$9,563,228	32,403,547	3,084,355 Q	4,242,678	203,970 Q	0.0	111	5.1	94	4.05	18%
Demand Response	\$3,156,674	\$226,411	\$0	428,974 Q	1,333,245	194,200 Q	74,934	N/A	41	4.3	38	N/A	8%
Vanpool	\$69,552	\$44,656	\$0	766,449	148,182	11,548	3,151	N/A	6	3.0	5	N/A	20%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.63 Q	\$85.11 Q	\$0.54	\$4.09	1.38 Q	20.80 Q
Demand Response	\$2.37	\$42.13	\$7.36 Q	\$16.25 Q	0.15 Q	2.59 Q
Vanpool	\$0.47	\$22.07	\$0.09	\$6.02	0.08	3.66



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Jose, CA	
Square Miles	260
Population	1,538,312
Population Ranking out of 465 UZAs	25
Other UZAs Served	

Service Area Statistics

Square Miles	326
Population	1,719,600

Service Consumption

Annual Passenger Miles	222,327,285
Annual Unlinked Trips	54,430,168
Average Weekday Unlinked Trips	176,634
Average Saturday Unlinked Trips	97,095
Average Sunday Unlinked Trips	77,972

Service Supplied

Annual Vehicle Revenue Miles	31,549,203
Annual Vehicle Revenue Hours	2,321,341
Vehicles Operated in Maximum Service	812
Vehicles Available for Maximum Service	942
Base Period Requirement	297

Financial Information

Fare Revenues Earned \$33,582,458

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$33,582,458
Local Funds	(41%)	144,329,419
State Funds	(29%)	103,469,737
Federal Assistance	(7%)	23,811,499
Other Funds	(14%)	49,570,565
Total Operating Funds Expended		\$354,763,678

Sources of Capital Funds Expended

Local funds	(41%)	\$138,814,850
State Funds	(3%)	10,981,271
Federal Assistance	(23%)	76,329,183
Other Funds	(33%)	112,195,335
Total Capital Funds Expended		\$338,320,639

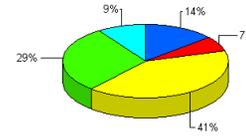
Summary of Operating Expenses

Salary, Wages and Benefits	\$211,867,451
Materials and Supplies	20,469,739
Purchased Transportation	38,080,263
Other Operating Expenses	41,016,654
Total Operating Expenses	\$311,434,107
Reconciling Cash Expenditures	\$43,329,571

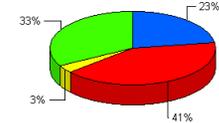
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	402	33	\$39,132,316	\$6,719,780	\$27,853,133	\$760,579	\$74,465,808
Heavy Rail	0	0	\$0	\$5,432,194	\$31,480	\$0	\$5,463,674
Demand Response	0	336	\$0	\$0	\$0	\$0	\$0
Light Rail	41	0	\$30,133,990	\$209,999,500	\$15,357,754	\$2,899,913	\$258,391,157
Total	443	369	\$69,266,306	\$222,151,474	\$43,242,367	\$3,660,492	\$338,320,639

Sources of Operating Funds Expended



Sources of Capital Funds Expended

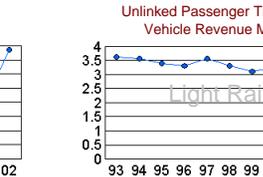
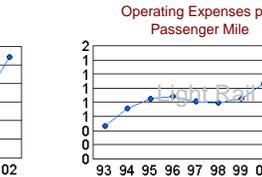
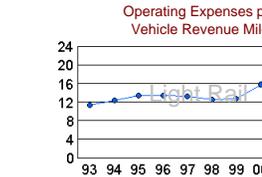
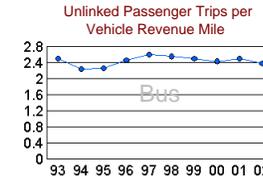
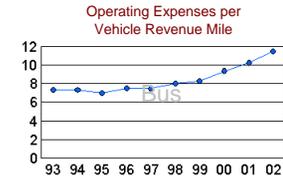


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$219,360,657	\$25,394,071	\$74,465,808	179,723,627	19,145,988	45,621,606	1,508,300	185.2	524	5.9	435	1.58	20%
Light Rail	\$53,581,300	\$5,888,072	\$258,391,157	34,656,167	2,466,130	7,789,570	165,921	58.4	66	15.6	41	1.14	61%
Demand Response	\$38,492,150	\$2,300,315	\$0	7,947,491	9,937,085	1,018,992	647,120	N/A	352	2.1	336	N/A	5%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.46	\$145.44	\$1.22	\$4.81	2.38	30.25
Light Rail	\$21.73	\$322.93	\$1.55	\$6.88	3.16	46.95
Demand Response	\$3.87	\$59.48	\$4.84	\$37.77	0.10	1.57



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	364
Population	1,415,129

Service Consumption

Annual Passenger Miles	194,870,093
Annual Unlinked Trips	69,085,074
Average Weekday Unlinked Trips	227,322
Average Saturday Unlinked Trips	115,563
Average Sunday Unlinked Trips	94,560

Service Supplied

Annual Vehicle Revenue Miles	23,194,341
Annual Vehicle Revenue Hours	2,012,263
Vehicles Operated in Maximum Service	663
Vehicles Available for Maximum Service	779
Base Period Requirement	357

Financial Information

Fare Revenues Earned \$46,148,081

Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$38,438,644
Local Funds	(68%)	161,410,924
State Funds	(3%)	8,252,580
Federal Assistance	(9%)	21,119,509
Other Funds	(3%)	6,619,424
Total Operating Funds Expended		\$235,841,081

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(12%)	2,164,543
Federal Assistance	(44%)	7,819,457
Other Funds	(44%)	7,709,437
Total Capital Funds Expended		\$17,693,437

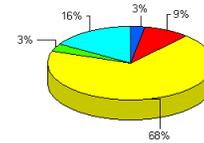
Summary of Operating Expenses

Salary, Wages and Benefits	\$175,475,877	
Materials and Supplies	16,266,313	
Purchased Transportation	17,167,453	
Other Operating Expenses	25,173,900	
Total Operating Expenses	\$234,083,543	
Purchased Transportation Reported Separately		\$16,141,123
Reconciling Cash Expenditures		\$1,757,538

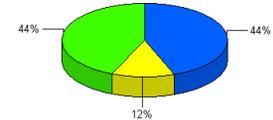
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	654	9	\$8,153,898	\$0	\$1,158,028	\$8,381,511	\$17,693,437
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Total	654	9	\$8,153,898	\$0	\$1,158,028	\$8,381,511	\$17,693,437

Sources of Operating Funds Expended



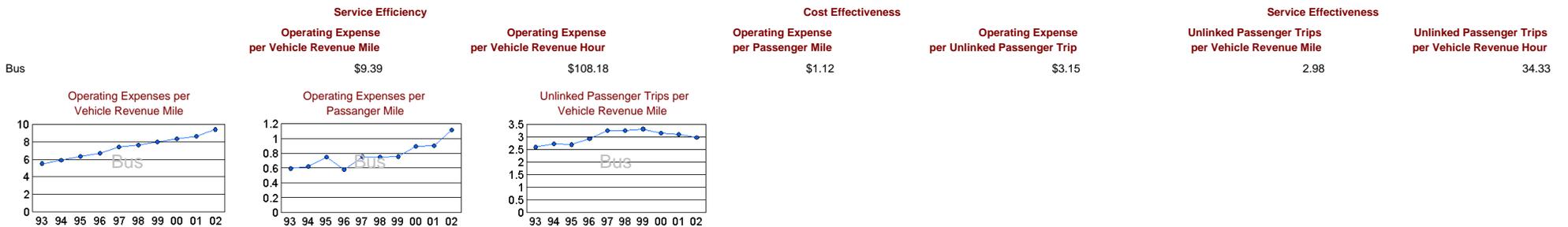
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$217,688,414	\$45,136,243	\$17,693,437	194,870,093	23,194,341	69,085,074	2,012,263	44.8	779	9.6	663	1.81	17%

Performance Measures



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	49
Population	793,600

Service Consumption

Annual Passenger Miles	453,701,506
Annual Unlinked Trips	233,015,643
Average Weekday Unlinked Trips	737,287
Average Saturday Unlinked Trips	453,516
Average Sunday Unlinked Trips	385,245

Service Supplied

Annual Vehicle Revenue Miles	26,577,738
Annual Vehicle Revenue Hours	3,301,665
Vehicles Operated in Maximum Service	833
Vehicles Available for Maximum Service	1,134
Base Period Requirement	580

Financial Information

Fare Revenues Earned \$98,196,206

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$98,196,206
Local Funds	(52%)	228,108,919
State Funds	(20%)	90,218,778
Federal Assistance	(1%)	3,363,328
Other Funds	(5%)	21,220,273
Total Operating Funds Expended		\$441,107,504

Sources of Capital Funds Expended

Local funds	(20%)	\$42,336,000
State Funds	(5%)	10,656,000
Federal Assistance	(75%)	163,071,000
Other Funds	(0%)	0
Total Capital Funds Expended		\$216,063,000

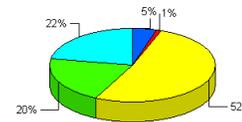
Summary of Operating Expenses

Salary, Wages and Benefits	\$370,393,823
Materials and Supplies	39,671,495
Purchased Transportation	17,888,816
Other Operating Expenses	32,722,591
Total Operating Expenses	\$460,676,725
Purchased Transportation Reported Separately	\$17,888,816
Reconciling Cash Expenditures	\$(19,569,221)

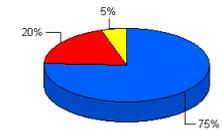
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	414	0	\$49,893,150	\$727,590	\$2,144,720	\$1,166,750	\$53,932,210
Cable Car	26	0	\$670,910	\$783,230	\$408,550	\$21,610	\$1,884,300
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Light Rail	128	0	\$55,419,430	\$43,001,740	\$525,900	\$1,015,500	\$99,962,570
Trolleybus	265	0	\$54,390,770	\$4,479,800	\$981,220	\$432,130	\$60,283,920
Total	833	0	\$160,374,260	\$48,992,360	\$4,060,390	\$2,635,990	\$216,063,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended

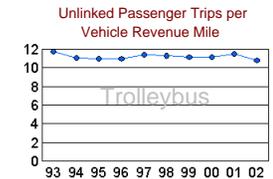
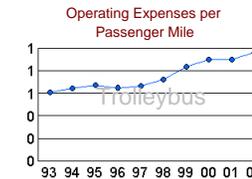
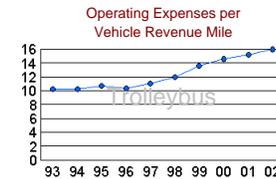
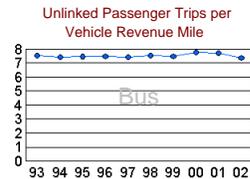
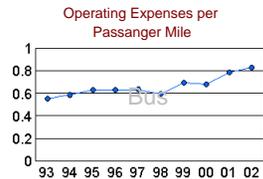
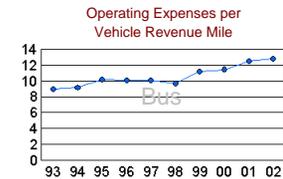


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$171,652,141	\$37,695,816	\$53,932,210	206,199,204	13,408,351	98,614,644	1,538,440	8.5	577	7.7	414	1.53	39%
Trolleybus	\$115,895,335	\$30,111,520	\$60,283,920	120,520,672	7,273,609	78,773,644	1,056,323	163.3	350	17.4	265	1.39	32%
Light Rail	\$114,752,131	\$18,309,277	\$99,962,570	117,816,105	5,458,858	47,898,229	571,339	72.9	167	18.5	128	1.27	30%
Cable Car	\$40,178,435	\$11,069,566	\$1,884,300	9,165,525	436,920	7,729,126	135,563	8.8	40	92.8	26	1.00	54%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$12.80	\$111.58	\$0.83	\$1.74	7.35	64.10
Trolleybus	\$15.93	\$109.72	\$0.96	\$1.47	10.83	74.57
Light Rail	\$21.02	\$200.85	\$0.97	\$2.40	8.77	83.84
Cable Car	\$91.96	\$296.38	\$4.38	\$5.20	17.69	57.02



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	382

Service Area Statistics

Square Miles	256
Population	618,900

Service Consumption

Annual Passenger Miles	129,714,486 Q
Annual Unlinked Trips	10,799,483
Average Weekday Unlinked Trips	36,695
Average Saturday Unlinked Trips	15,049
Average Sunday Unlinked Trips	12,339

Service Supplied

Annual Vehicle Revenue Miles	9,159,488
Annual Vehicle Revenue Hours	499,769
Vehicles Operated in Maximum Service	264
Vehicles Available for Maximum Service	329
Base Period Requirement	54

Financial Information

Fare Revenues Earned \$20,686,979

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$18,364,269
Local Funds	(50%)	39,009,053
State Funds	(24%)	18,535,389
Federal Assistance	(0%)	282,285
Other Funds	(3%)	2,444,189
Total Operating Funds Expended		\$78,635,185

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(8%)	420,726
Federal Assistance	(48%)	2,557,640
Other Funds	(44%)	2,322,710
Total Capital Funds Expended		\$5,301,076

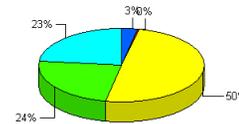
Summary of Operating Expenses

Salary, Wages and Benefits	\$60,676,740
Materials and Supplies	5,915,490
Purchased Transportation	3,177,613
Other Operating Expenses	8,011,629
Total Operating Expenses	\$77,781,472
Reconciling Cash Expenditures	\$853,713

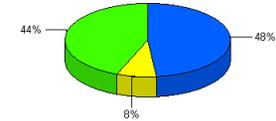
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	223	10	\$1,513,604	\$218,816	\$405,985	\$0	\$2,138,405
Demand Response	0	26	\$0	\$0	\$0	\$0	\$0
Ferryboat	5	0	\$1,765,415	\$0	\$1,044,940	\$352,316	\$3,162,671
Total	228	36	\$3,279,019	\$218,816	\$1,450,925	\$352,316	\$5,301,076

Sources of Operating Funds Expended



Sources of Capital Funds Expended

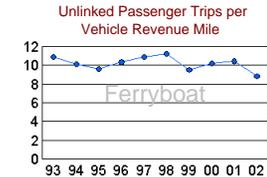
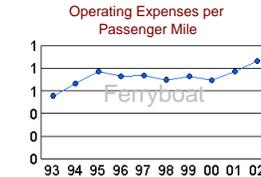
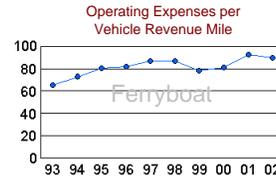
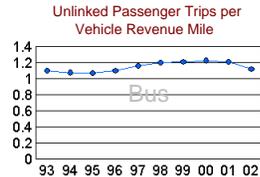
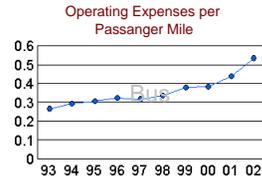
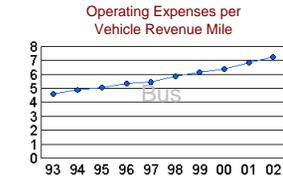


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$58,547,052	\$15,309,904	\$2,138,405	109,615,719 Q	8,087,830	9,061,347	436,520	41.0	278	8.9	233	4.50	19%
Ferryboat	\$16,848,278	\$5,235,381	\$3,162,671	19,407,543	187,833	1,652,420	14,484	38.7	5	20.0	5	2.50	0%
Demand Response	\$2,386,142	\$141,694	\$0	691,224	883,825	85,716	48,765	N/A	46	3.8	26	N/A	77%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.24	\$0.53 Q	1.12
Ferryboat	\$89.70	\$0.87	8.80
Demand Response	\$2.70	\$3.45	0.10



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Rosa, CA	
Square Miles	102
Population	285,408
Population Ranking out of 465 UZAs	113
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	150,000

Service Consumption

Annual Passenger Miles	7,141,054 Q
Annual Unlinked Trips	2,499,934
Average Weekday Unlinked Trips	9,058
Average Saturday Unlinked Trips	3,179
Average Sunday Unlinked Trips	1,371

Service Supplied

Annual Vehicle Revenue Miles	1,086,229 Q
Annual Vehicle Revenue Hours	94,464 Q
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	52
Base Period Requirement	21

Financial Information

Fare Revenues Earned \$1,579,452

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$1,579,452
Local Funds	(0%)	21,145
State Funds	(39%)	2,530,826
Federal Assistance	(34%)	2,227,254
Other Funds	(2%)	111,054
Total Operating Funds Expended		\$6,469,731

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(76%)	749,728
Federal Assistance	(24%)	239,007
Other Funds	(0%)	0
Total Capital Funds Expended		\$988,735

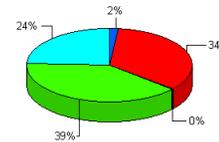
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,623,599
Materials and Supplies	416,467
Purchased Transportation	834,839
Other Operating Expenses	1,564,376
Total Operating Expenses	\$6,439,281
Reconciling Cash Expenditures	\$30,450

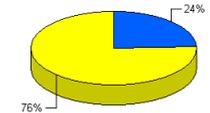
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$536,527	\$0	\$131,263	\$320,945	\$988,735
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Total	22	8	\$536,527	\$0	\$131,263	\$320,945	\$988,735

Sources of Operating Funds Expended



Sources of Capital Funds Expended

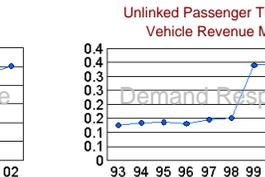
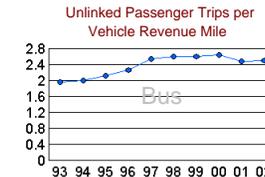
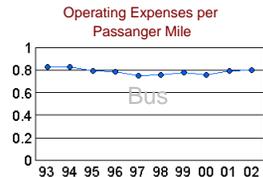
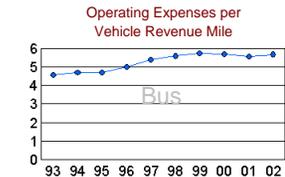


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,599,722	\$1,500,422	\$988,735	6,974,029 Q	987,540	2,464,321	79,405	0.0	29	5.4	22	1.05	32%
Demand Response	\$839,559	\$79,030	\$0	167,025 Q	98,689 Q	35,613	15,059 Q	N/A	23	9.1	8	N/A	188%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.67	\$0.80 Q	2.50
Demand Response	\$8.51 Q	\$5.03 Q	0.36 Q



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Sacramento Regional Transit District (Sacramento RT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	369
Population	1,393,498

Service Consumption

Annual Passenger Miles	121,113,559
Annual Unlinked Trips	26,865,763
Average Weekday Unlinked Trips	92,874
Average Saturday Unlinked Trips	35,051
Average Sunday Unlinked Trips	25,717

Service Supplied

Annual Vehicle Revenue Miles	12,369,219
Annual Vehicle Revenue Hours	849,478
Vehicles Operated in Maximum Service	322
Vehicles Available for Maximum Service	409
Base Period Requirement	162

Financial Information

Fare Revenues Earned \$22,380,929

Sources of Operating Funds Expended		
Fare Revenues	(24%)	\$22,380,929
Local Funds	(52%)	48,605,992
State Funds	(3%)	2,877,519
Federal Assistance	(7%)	6,483,135
Other Funds	(13%)	12,483,528
Total Operating Funds Expended		\$92,831,103

Sources of Capital Funds Expended		
Local funds	(16%)	\$11,557,157
State Funds	(28%)	20,551,038
Federal Assistance	(56%)	40,478,728
Other Funds	(0%)	0
Total Capital Funds Expended		\$72,586,923

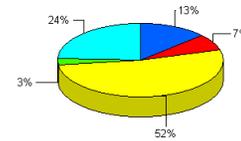
Summary of Operating Expenses

Salary, Wages and Benefits	\$56,331,820
Materials and Supplies	10,047,407
Purchased Transportation	9,717,475
Other Operating Expenses	16,098,404
Total Operating Expenses	\$92,195,106
Reconciling Cash Expenditures	\$635,997

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	193	0	\$5,973,037	\$1,563,481	\$587,720	\$673,454	\$8,797,692
Demand Response	0	97	\$2,735,867	\$0	\$0	\$0	\$2,735,867
Light Rail	32	0	\$21,746,572	\$31,137,936	\$6,487,937	\$1,680,919	\$61,053,364
Total	225	97	\$30,455,476	\$32,701,417	\$7,075,657	\$2,354,373	\$72,586,923

Sources of Operating Funds Expended



Sources of Capital Funds Expended

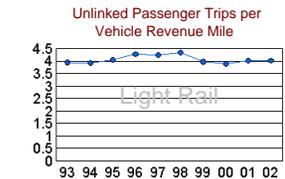
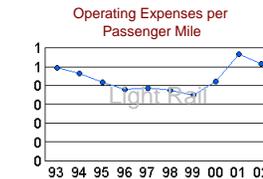
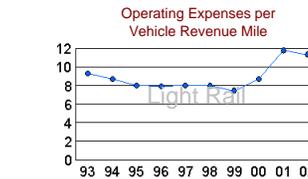
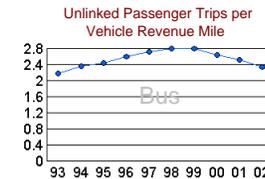
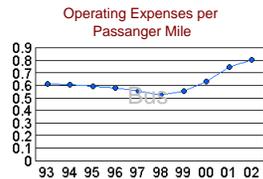
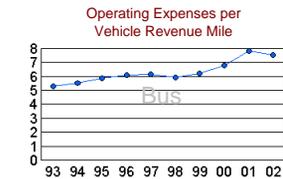


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$58,348,355	\$6,805,908	\$8,797,692	72,297,460	7,738,128	18,068,907	600,925	0.0	214	8.6	193	1.25	11%
Light Rail	\$24,129,276	\$15,042,915	\$61,053,364	46,710,911	2,128,498	8,541,086	103,693	40.7	36	13.9	32	2.00	13%
Demand Response	\$9,717,475	\$532,106	\$2,735,867	2,105,188	2,502,593	255,770	144,860	N/A	159	3.1	97	N/A	64%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.54	\$0.81	2.34
Light Rail	\$11.34	\$0.52	4.01
Demand Response	\$3.88	\$4.62	0.10



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Barbara, CA	
Square Miles	60
Population	196,263
Population Ranking out of 465 UZAs	157
Other UZAs Served	

Service Area Statistics

Square Miles	49
Population	196,263

Service Consumption

Annual Passenger Miles	25,753,379
Annual Unlinked Trips	6,903,482
Average Weekday Unlinked Trips	22,666
Average Saturday Unlinked Trips	12,403
Average Sunday Unlinked Trips	9,157

Service Supplied

Annual Vehicle Revenue Miles	2,400,421
Annual Vehicle Revenue Hours	180,989
Vehicles Operated in Maximum Service	74
Vehicles Available for Maximum Service	92
Base Period Requirement	37

Financial Information

Fare Revenues Earned \$5,390,086

Sources of Operating Funds Expended

Fare Revenues	(39%)	\$5,390,086
Local Funds	(7%)	1,019,928
State Funds	(24%)	3,398,582
Federal Assistance	(28%)	3,887,160
Other Funds	(2%)	283,814
Total Operating Funds Expended		\$13,979,570

Sources of Capital Funds Expended

Local funds	(25%)	\$524,799
State Funds	(75%)	1,590,366
Federal Assistance	(0%)	5,732
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,120,897

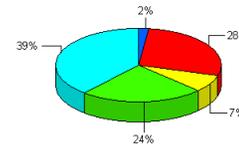
Summary of Operating Expenses

Salary, Wages and Benefits	\$10,564,751
Materials and Supplies	1,524,703
Purchased Transportation	0
Other Operating Expenses	1,675,116
Total Operating Expenses	\$13,764,570
Reconciling Cash Expenditures	\$215,000

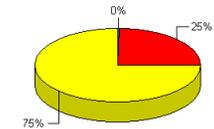
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	74	0	\$1,232,481	\$-363,354	\$947,612	\$304,158	\$2,120,897

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,764,570	\$5,390,086	\$2,120,897	25,753,379	2,400,421	6,903,482	180,989	0.0	92	8.9	74	2.00	24%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.73

Operating Expense per Vehicle Revenue Hour

\$76.05

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.53

Operating Expense per Unlinked Passenger Trip

\$1.99

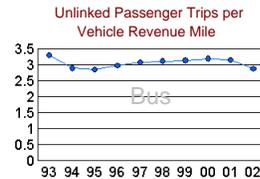
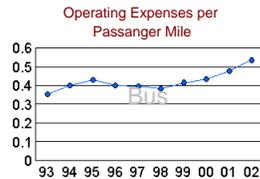
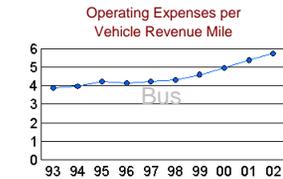
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

2.88

Unlinked Passenger Trips per Vehicle Revenue Hour

38.14



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Norwalk Transit System (NTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	37
Population	218,955

Service Consumption

Annual Passenger Miles	5,936,195
Annual Unlinked Trips	1,652,084
Average Weekday Unlinked Trips	5,744
Average Saturday Unlinked Trips	1,844
Average Sunday Unlinked Trips	1,930

Service Supplied

Annual Vehicle Revenue Miles	1,005,743
Annual Vehicle Revenue Hours	74,136
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	35
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$795,170

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$778,436
Local Funds	(78%)	4,227,450
State Funds	(0%)	0
Federal Assistance	(2%)	94,979
Other Funds	(6%)	325,564
Total Operating Funds Expended		\$5,426,429

Sources of Capital Funds Expended

Local funds	(17%)	\$295,952
State Funds	(0%)	0
Federal Assistance	(83%)	1,440,358
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,736,310

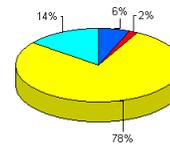
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,530,454
Materials and Supplies	512,257
Purchased Transportation	602
Other Operating Expenses	1,383,116
Total Operating Expenses	\$5,426,429
Reconciling Cash Expenditures	\$0

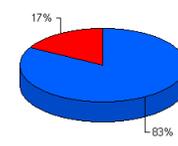
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$694,694	\$0	\$1,030,934	\$10,684	\$1,736,312
Demand Response	4	1	\$0	\$0	\$0	\$0	\$0
Total	21	1	\$694,694	\$0	\$1,030,934	\$10,684	\$1,736,312

Sources of Operating Funds Expended



Sources of Capital Funds Expended

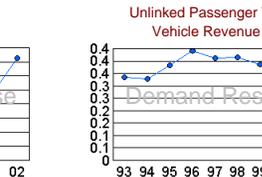
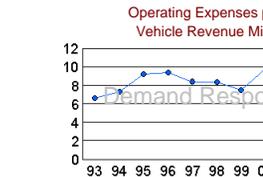
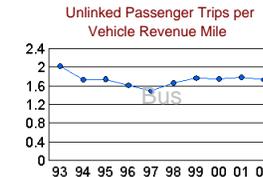
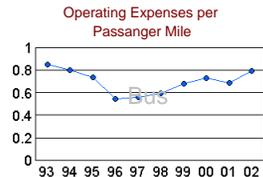
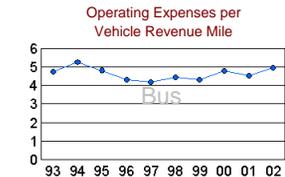


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,664,729	\$773,199	\$1,736,312	5,883,824	941,233	1,631,712	67,214	0.0	27	7.2	17	0	59%
Demand Response	\$761,700	\$5,237	\$0	52,371	64,510	20,372	6,922	N/A	8	4.6	5	N/A	60%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.96	\$0.79	1.73
Demand Response	\$11.81	\$14.54	0.32



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	96
Population	573,734

Service Consumption

Annual Passenger Miles	69,978,960
Annual Unlinked Trips	25,569,434
Average Weekday Unlinked Trips	78,853
Average Saturday Unlinked Trips	53,003
Average Sunday Unlinked Trips	47,608

Service Supplied

Annual Vehicle Revenue Miles	7,458,201
Annual Vehicle Revenue Hours	661,420
Vehicles Operated in Maximum Service	177
Vehicles Available for Maximum Service	242
Base Period Requirement	120

Financial Information

Fare Revenues Earned \$12,511,612

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$12,511,612
Local Funds	(42%)	19,949,768
State Funds	(26%)	12,518,354
Federal Assistance	(2%)	924,976
Other Funds	(3%)	1,500,712
Total Operating Funds Expended		\$47,405,422

Sources of Capital Funds Expended

Local funds	(9%)	\$1,142,766
State Funds	(9%)	1,149,774
Federal Assistance	(82%)	10,766,088
Other Funds	(0%)	0
Total Capital Funds Expended		\$13,058,628

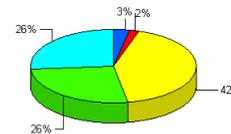
Summary of Operating Expenses

Salary, Wages and Benefits	\$36,871,013
Materials and Supplies	4,252,573
Purchased Transportation	1,076,425
Other Operating Expenses	5,108,415
Total Operating Expenses	\$47,308,426
Reconciling Cash Expenditures	\$96,998

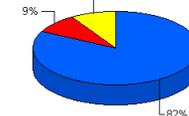
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	159	0	\$4,695,956	\$4,544,467	\$1,682,065	\$1,951,970	\$12,874,458
Demand Response	0	18	\$184,170	\$0	\$0	\$0	\$184,170
Ferryboat	0	3	\$0	\$0	\$0	\$0	\$0
Total	159	21	\$4,880,126	\$4,544,467	\$1,682,065	\$1,951,970	\$13,058,628

Sources of Operating Funds Expended



Sources of Capital Funds Expended

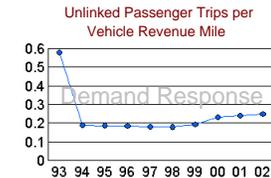
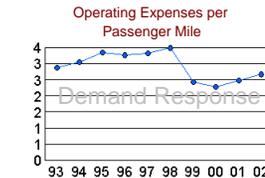
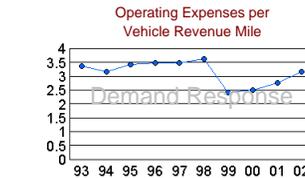
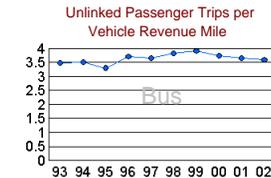
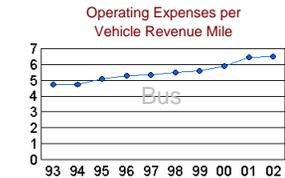


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$46,146,050	\$12,428,788	\$12,874,458	69,543,438	7,091,629	25,477,953	645,220	0.5	224	7.0	159	1.30	41%
Demand Response	\$1,162,376	\$82,824	\$184,170	435,522	366,572	91,481	16,200	N/A	18	0.0	18	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.51	\$0.66	3.59
Demand Response	\$3.17	\$2.67	0.25



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	8
Population	47,875

Service Consumption

Annual Passenger Miles	343,530
Annual Unlinked Trips	78,028
Average Weekday Unlinked Trips	295
Average Saturday Unlinked Trips	67
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	156,173
Annual Vehicle Revenue Hours	11,039
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	13
Base Period Requirement	

Financial Information

Fare Revenues Earned \$761,360

Sources of Operating Funds Expended		
Fare Revenues	(100%)	\$761,360
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$761,360

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

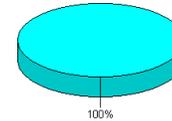
Summary of Operating Expenses

Salary, Wages and Benefits	\$575,428
Materials and Supplies	78,226
Purchased Transportation	0
Other Operating Expenses	107,706
Total Operating Expenses	\$761,360
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	13	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



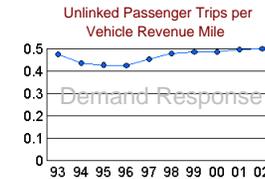
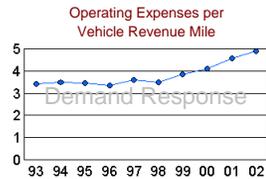
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$761,360	\$761,360	\$0	343,530	156,173	78,028	11,039	N/A	13	4.3	13	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$4.88	\$2.22	0.50



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	271
Population	2,674,436

Service Consumption

Annual Passenger Miles	153,293,139
Annual Unlinked Trips	40,540,812
Average Weekday Unlinked Trips	131,026
Average Saturday Unlinked Trips	73,100
Average Sunday Unlinked Trips	57,379

Service Supplied

Annual Vehicle Revenue Miles	12,692,954
Annual Vehicle Revenue Hours	1,067,159
Vehicles Operated in Maximum Service	231
Vehicles Available for Maximum Service	334
Base Period Requirement	182

Financial Information

Fare Revenues Earned \$30,509,158

Sources of Operating Funds Expended		
Fare Revenues	(39%)	\$30,775,188
Local Funds	(33%)	26,520,482
State Funds	(10%)	8,192,800
Federal Assistance	(10%)	7,675,000
Other Funds	(8%)	6,061,152
Total Operating Funds Expended		\$79,224,622

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

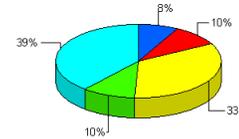
Summary of Operating Expenses

Salary, Wages and Benefits	\$60,727,824
Materials and Supplies	9,368,451
Purchased Transportation	0
Other Operating Expenses	6,082,198
Total Operating Expenses	\$76,178,473
Reconciling Cash Expenditures	\$3,046,149

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	231	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

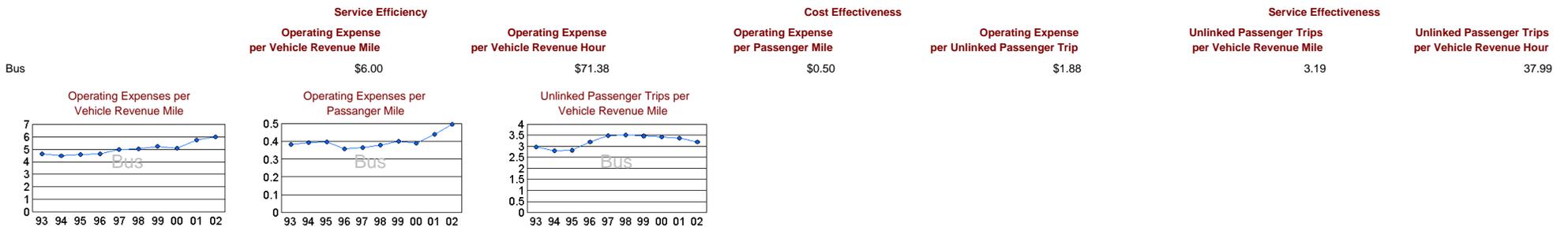


Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$76,178,473	\$25,913,748	\$0	153,293,139	12,692,954	40,540,812	1,067,159	1.0	334	6.7	231	1.27	45%

Performance Measures



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fresno, CA	
Square Miles	139
Population	554,923
Population Ranking out of 465 UZAs	65
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	554,923

Service Consumption

Annual Passenger Miles	38,044,275
Annual Unlinked Trips	12,008,171
Average Weekday Unlinked Trips	39,716
Average Saturday Unlinked Trips	20,773
Average Sunday Unlinked Trips	14,586

Service Supplied

Annual Vehicle Revenue Miles	4,813,657
Annual Vehicle Revenue Hours	355,153
Vehicles Operated in Maximum Service	105
Vehicles Available for Maximum Service	128
Base Period Requirement	63

Financial Information

Fare Revenues Earned \$7,827,716

Sources of Operating Funds Expended

Fare Revenues	(30%)	\$7,827,716
Local Funds	(2%)	549,716
State Funds	(43%)	11,410,410
Federal Assistance	(24%)	6,325,503
Other Funds	(1%)	252,869
Total Operating Funds Expended		\$26,366,214

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	102,833
Federal Assistance	(80%)	406,700
Other Funds	(0%)	0
Total Capital Funds Expended		\$509,533

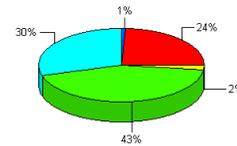
Summary of Operating Expenses

Salary, Wages and Benefits	\$16,756,649
Materials and Supplies	3,006,148
Purchased Transportation	1,981,757
Other Operating Expenses	4,354,828
Total Operating Expenses	\$26,099,382
Reconciling Cash Expenditures	\$266,832

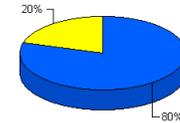
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	83	0	\$0	\$0	\$442,704	\$35,369	\$478,073
Demand Response	0	22	\$0	\$0	\$0	\$31,460	\$31,460
Total	83	22	\$0	\$0	\$442,704	\$66,829	\$509,533

Sources of Operating Funds Expended



Sources of Capital Funds Expended

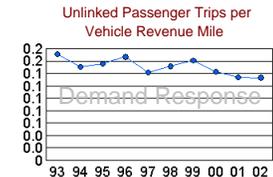
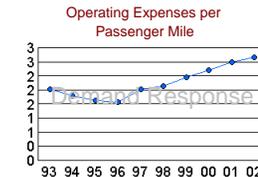
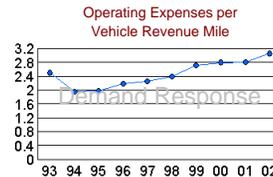
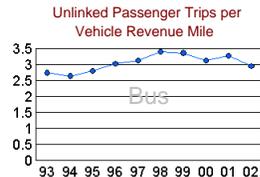
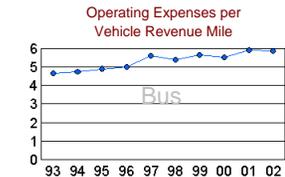


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,738,818	\$7,759,774	\$478,073	37,238,700	4,038,917	11,905,195	306,338	0.0	103	8.1	83	1.25	24%
Demand Response	\$2,360,564	\$67,942	\$31,460	805,575	774,740	102,976	48,815	N/A	25	6.1	22	N/A	14%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.88	\$77.49	\$0.64	\$1.99	2.95	38.86
Demand Response	\$3.05	\$48.36	\$2.93	\$22.92	0.13	2.11



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Vallejo, CA	
Square Miles	34
Population	158,967
Population Ranking out of 465 UZAs	184
Other UZAs Served	236,284

Service Area Statistics

Square Miles	48
Population	210,000

Service Consumption

Annual Passenger Miles	35,885,437
Annual Unlinked Trips	3,592,296
Average Weekday Unlinked Trips	12,548
Average Saturday Unlinked Trips	5,901
Average Sunday Unlinked Trips	1,336

Service Supplied

Annual Vehicle Revenue Miles	2,774,357
Annual Vehicle Revenue Hours	138,142
Vehicles Operated in Maximum Service	56
Vehicles Available for Maximum Service	82
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$7,560,807

Sources of Operating Funds Expended

Fare Revenues	(56%)	\$7,560,807
Local Funds	(25%)	3,309,813
State Funds	(15%)	1,999,000
Federal Assistance	(4%)	595,415
Other Funds	(0%)	37,200
Total Operating Funds Expended		\$13,502,235

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(35%)	2,149,127
Federal Assistance	(65%)	4,003,368
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,152,495

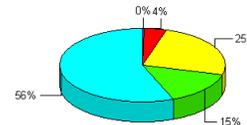
Summary of Operating Expenses

Salary, Wages and Benefits	\$385,525
Materials and Supplies	72,000
Purchased Transportation	11,928,993
Other Operating Expenses	1,115,717
Total Operating Expenses	\$13,502,235
Reconciling Cash Expenditures	\$0

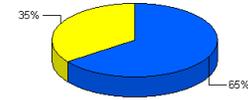
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	44	\$4,259,893	\$0	\$0	\$0	\$4,259,893
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Ferryboat	0	2	\$1,892,602	\$0	\$0	\$0	\$1,892,602
Total	0	56	\$6,152,495	\$0	\$0	\$0	\$6,152,495

Sources of Operating Funds Expended



Sources of Capital Funds Expended

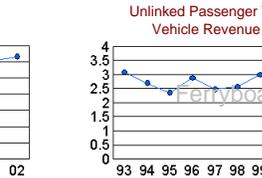
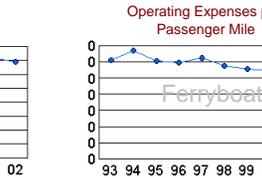
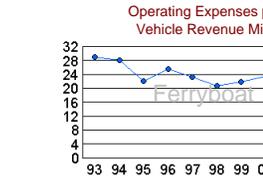
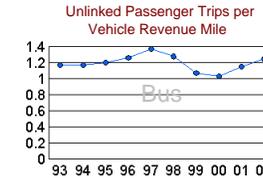
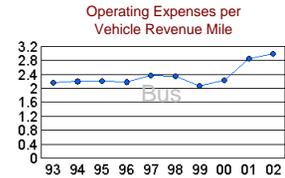


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,813,528	\$3,231,383	\$4,259,893	17,109,462	2,281,736	2,839,839	113,182	0.0	67	9.9	44	2.00	52%
Ferryboat	\$5,819,942	\$4,304,000	\$1,892,602	18,383,975	211,445	709,846	7,610	79.0	3	7.0	2	1.00	50%
Demand Response	\$868,765	\$25,424	\$0	392,000	281,176	42,611	17,350	N/A	12	2.3	10	N/A	20%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.99	\$0.40	1.24
Ferryboat	\$27.52	\$0.32	3.36
Demand Response	\$3.09	\$2.22	0.15



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	

Service Area Statistics

Square Miles	480
Population	1,273,000

Service Consumption

Annual Passenger Miles	78,362,311
Annual Unlinked Trips	17,149,549
Average Weekday Unlinked Trips	56,578
Average Saturday Unlinked Trips	32,075
Average Sunday Unlinked Trips	20,959

Service Supplied

Annual Vehicle Revenue Miles	10,221,469
Annual Vehicle Revenue Hours	802,021
Vehicles Operated in Maximum Service	229
Vehicles Available for Maximum Service	279
Base Period Requirement	139

Financial Information

Fare Revenues Earned \$12,120,264

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$12,120,264
Local Funds	(8%)	4,073,207
State Funds	(62%)	30,703,036
Federal Assistance	(4%)	1,948,420
Other Funds	(1%)	286,494
Total Operating Funds Expended		\$49,131,421

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(19%)	2,235,083
Federal Assistance	(81%)	9,702,011
Other Funds	(0%)	0
Total Capital Funds Expended		\$11,937,094

Summary of Operating Expenses

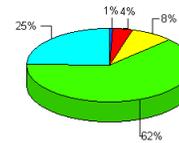
Salary, Wages and Benefits	\$24,650,184
Materials and Supplies	6,456,663
Purchased Transportation	6,674,555
Other Operating Expenses	11,350,018
Total Operating Expenses	\$49,131,420

Reconciling Cash Expenditures \$0

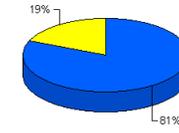
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	139	5	\$0	\$128,287	\$1,139,877	\$10,668,930	\$11,937,094
Demand Response	0	85	\$0	\$0	\$0	\$0	\$0
Total	139	90	\$0	\$128,287	\$1,139,877	\$10,668,930	\$11,937,094

Sources of Operating Funds Expended



Sources of Capital Funds Expended

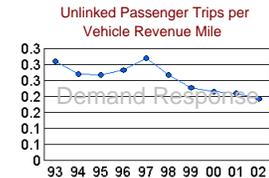
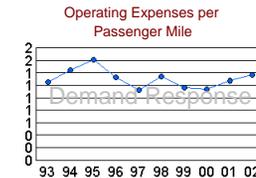
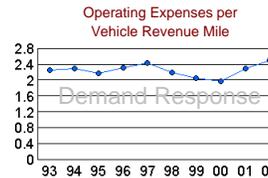
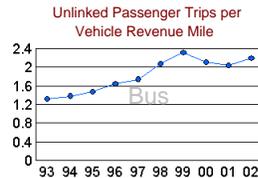
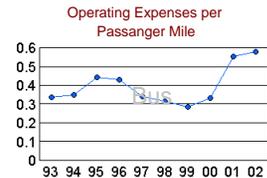
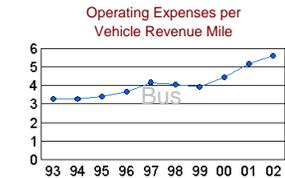


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$42,549,594	\$11,110,195	\$11,937,094	73,548,753	7,592,095	16,643,056	627,074	0.0	179	5.3	144	1.00	24%
Demand Response	\$6,581,826	\$1,010,069	\$0	4,813,558	2,629,374	506,493	174,947	N/A	100	2.0	85	N/A	18%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.60	\$0.58	2.19
Demand Response	\$2.50	\$1.37	0.19



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	403
Population	821,380

Service Consumption

Annual Passenger Miles	100,107,133
Annual Unlinked Trips	11,898,418
Average Weekday Unlinked Trips	37,762
Average Saturday Unlinked Trips	23,059
Average Sunday Unlinked Trips	16,864

Service Supplied

Annual Vehicle Revenue Miles	10,011,858
Annual Vehicle Revenue Hours	569,248
Vehicles Operated in Maximum Service	219
Vehicles Available for Maximum Service	223
Base Period Requirement	99

Financial Information

Fare Revenues Earned \$12,829,620

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$12,829,620
Local Funds	(54%)	29,267,343
State Funds	(0%)	(53,300)
Federal Assistance	(11%)	6,001,739
Other Funds	(11%)	6,013,342
Total Operating Funds Expended		\$54,058,744

Sources of Capital Funds Expended

Local funds	(5%)	\$1,346,619
State Funds	(74%)	18,204,397
Federal Assistance	(20%)	4,939,075
Other Funds	(0%)	0
Total Capital Funds Expended		\$24,490,091

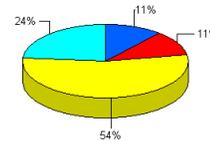
Summary of Operating Expenses

Salary, Wages and Benefits	\$29,618,997
Materials and Supplies	4,231,369
Purchased Transportation	6,600,254
Other Operating Expenses	9,660,210
Total Operating Expenses	\$50,110,830
Reconciling Cash Expenditures	\$3,947,914

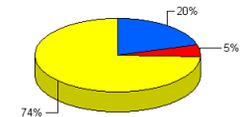
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	154	0	\$4,842,558	\$874,666	\$2,107,078	\$161,367	\$7,985,669
Commuter Rail	0	28	\$10,878,009	\$3,986,489	\$1,314,732	\$363,383	\$16,542,613
Demand Response	0	37	\$-38,191	\$0	\$0	\$0	\$-38,191
Total	154	65	\$15,682,376	\$4,861,155	\$3,421,810	\$524,750	\$24,490,091

Sources of Operating Funds Expended



Sources of Capital Funds Expended

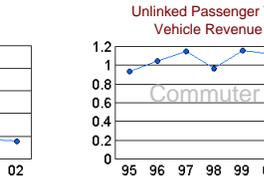
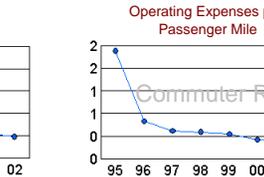
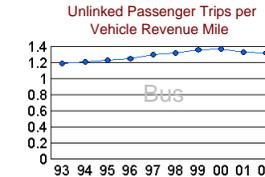
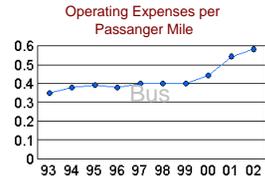
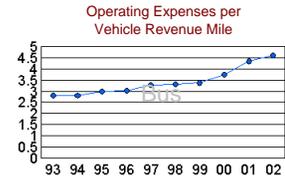


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$36,411,965	\$8,455,657	\$7,985,669	62,634,543	7,921,430	10,456,518	486,318	0.0	154	7.9	154	1.38	0%
Commuter Rail	\$11,226,181	\$4,149,614	\$16,542,613	36,371,110	1,194,377	1,281,124	28,169	82.2	30	6.6	28	2.00	7%
Demand Response	\$2,472,684	\$224,349	\$-38,191	1,101,480	896,051	160,776	54,761	N/A	39	5.5	37	N/A	5%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.60	\$74.87	\$0.58	\$3.48	1.32	21.50
Commuter Rail	\$9.40	\$398.53	\$0.31	\$8.76	1.07	45.48
Demand Response	\$2.76	\$45.15	\$2.24	\$15.38	0.18	2.94



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	131,227

Service Area Statistics

Square Miles	2,500
Population	1,212,855

Service Consumption

Annual Passenger Miles	41,237,760
Annual Unlinked Trips	7,102,762
Average Weekday Unlinked Trips	23,476
Average Saturday Unlinked Trips	12,807
Average Sunday Unlinked Trips	8,314

Service Supplied

Annual Vehicle Revenue Miles	7,620,978
Annual Vehicle Revenue Hours	476,999
Vehicles Operated in Maximum Service	153
Vehicles Available for Maximum Service	188
Base Period Requirement	94

Financial Information

Fare Revenues Earned \$5,495,126

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$5,495,126
Local Funds	(76%)	23,586,788
State Funds	(1%)	233,000
Federal Assistance	(4%)	1,220,485
Other Funds	(2%)	589,221
Total Operating Funds Expended		\$31,124,620

Sources of Capital Funds Expended

Local funds	(27%)	\$5,460,256
State Funds	(13%)	2,579,041
Federal Assistance	(60%)	11,828,563
Other Funds	(0%)	0
Total Capital Funds Expended		\$19,867,860

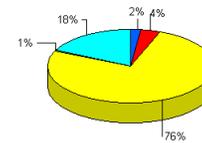
Summary of Operating Expenses

Salary, Wages and Benefits	\$15,458,917
Materials and Supplies	3,826,322
Purchased Transportation	6,335,876
Other Operating Expenses	4,703,961
Total Operating Expenses	\$30,325,076
Reconciling Cash Expenditures	\$799,544

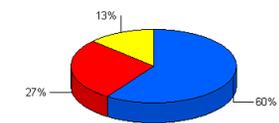
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	65	39	\$16,556,995	\$328,567	\$1,525,675	\$734,356	\$19,145,593
Demand Response	0	49	\$213,306	\$35,943	\$353,352	\$119,666	\$722,267
Total	65	88	\$16,770,301	\$233,495	\$1,879,027	\$719,653	\$19,867,860

Sources of Operating Funds Expended



Sources of Capital Funds Expended

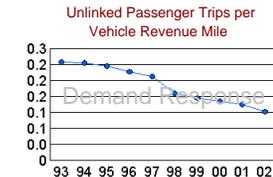
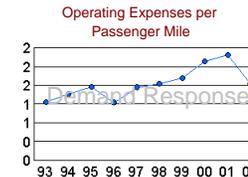
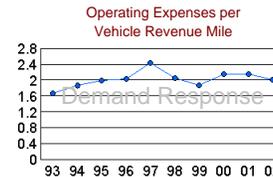
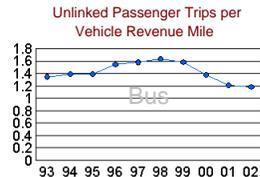
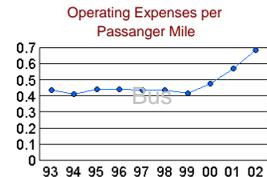
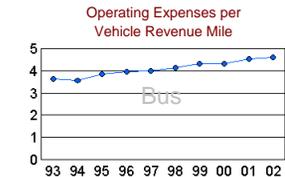


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$26,655,789	\$5,331,332	\$19,145,593	38,988,232	5,792,910	6,878,482	369,304	0.0	132	4.3	104	1.11	27%
Demand Response	\$3,669,287	\$163,794	\$722,267	2,249,528	1,828,068	224,280	107,695	N/A	56	2.2	49	N/A	14%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.60	\$0.68	1.19
Demand Response	\$2.01	\$1.63	0.12



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	484
Population	1,371,987

Service Consumption

Annual Passenger Miles	141,777,887
Annual Unlinked Trips	36,999,219
Average Weekday Unlinked Trips	117,693
Average Saturday Unlinked Trips	79,352
Average Sunday Unlinked Trips	50,484

Service Supplied

Annual Vehicle Revenue Miles	18,689,094
Annual Vehicle Revenue Hours	1,248,672
Vehicles Operated in Maximum Service	501
Vehicles Available for Maximum Service	611
Base Period Requirement	230

Financial Information

Fare Revenues Earned \$20,619,206

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$20,619,206
Local Funds	(52%)	53,944,141
State Funds	(7%)	7,574,702
Federal Assistance	(7%)	7,289,494
Other Funds	(14%)	14,322,133
Total Operating Funds Expended		\$103,749,676

Sources of Capital Funds Expended

Local funds	(63%)	\$38,398,893
State Funds	(6%)	3,554,926
Federal Assistance	(32%)	19,411,351
Other Funds	(0%)	0
Total Capital Funds Expended		\$61,365,170

Summary of Operating Expenses

Salary, Wages and Benefits	\$56,129,567
Materials and Supplies	11,274,605
Purchased Transportation	22,880,414
Other Operating Expenses	10,342,325
Total Operating Expenses	\$100,626,911

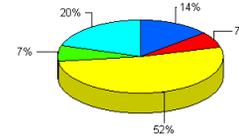
Purchased Transportation Reported Separately \$2,146,495

Reconciling Cash Expenditures \$3,122,764

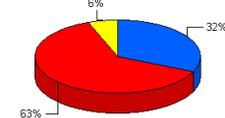
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	309	64	\$20,186,444	\$14,115,250	\$22,424,317	\$3,089,525	\$59,815,536
Demand Response	0	128	\$1,501,379	\$48,256	\$0	\$0	\$1,549,635
Total	309	192	\$21,687,823	\$14,163,506	\$22,424,317	\$3,089,525	\$61,365,171

Sources of Operating Funds Expended



Sources of Capital Funds Expended

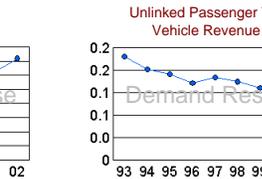
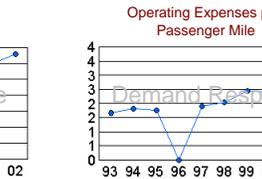
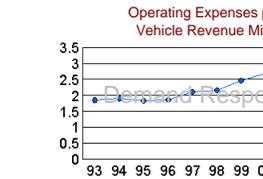
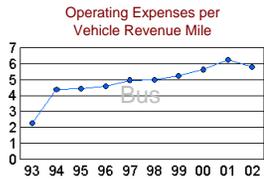


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$85,782,427	\$15,265,002	\$59,815,536	138,239,430	14,835,090	36,534,204	965,636	87.6	462	5.8	373	1.62	24%
Demand Response	\$12,697,989	\$577,118	\$1,549,635	3,538,457	3,854,004	465,015	283,036	N/A	149	2.3	128	N/A	16%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.78	\$88.84	\$0.62	\$2.35	2.46	37.83
Demand Response	\$3.29	\$44.86	\$3.59	\$27.31	0.12	1.64



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tucson, AZ	
Square Miles	291
Population	720,425
Population Ranking out of 465 UZAs	51
Other UZAs Served	

Service Area Statistics

Square Miles	291
Population	720,425

Service Consumption

Annual Passenger Miles	57,825,350
Annual Unlinked Trips	15,529,186
Average Weekday Unlinked Trips	55,188
Average Saturday Unlinked Trips	22,500
Average Sunday Unlinked Trips	13,543

Service Supplied

Annual Vehicle Revenue Miles	8,560,356
Annual Vehicle Revenue Hours	660,775
Vehicles Operated in Maximum Service	204
Vehicles Available for Maximum Service	266
Base Period Requirement	117

Financial Information

Fare Revenues Earned \$7,055,411

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$7,055,139
Local Funds	(58%)	22,376,001
State Funds	(9%)	3,387,673
Federal Assistance	(7%)	2,706,201
Other Funds	(8%)	3,034,662
Total Operating Funds Expended		\$38,559,676

Sources of Capital Funds Expended

Local funds	(21%)	\$3,284,987
State Funds	(1%)	210,000
Federal Assistance	(78%)	12,480,096
Other Funds	(0%)	272
Total Capital Funds Expended		\$15,975,355

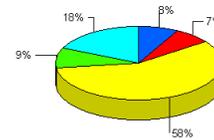
Summary of Operating Expenses

Salary, Wages and Benefits	\$26,799,550
Materials and Supplies	5,653,481
Purchased Transportation	0
Other Operating Expenses	6,104,486
Total Operating Expenses	\$38,557,517
Reconciling Cash Expenditures	\$2,159

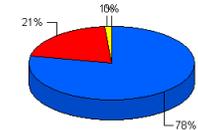
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	147	0	\$11,598,123	\$5,781	\$1,701,978	\$123,643	\$13,429,525
Demand Response	57	0	\$1,917,083	\$32,572	\$591,756	\$4,419	\$2,545,830
Total	204	0	\$13,515,206	\$38,353	\$2,293,734	\$128,062	\$15,975,355

Sources of Operating Funds Expended



Sources of Capital Funds Expended

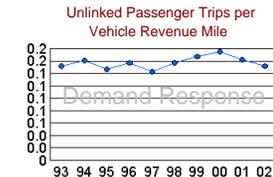
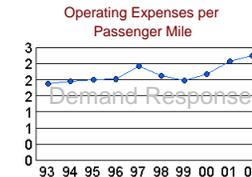
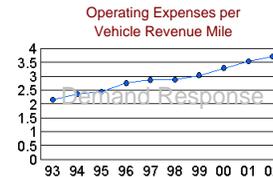
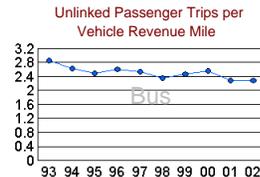
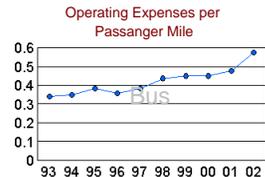
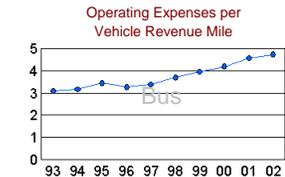


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$31,617,964	\$6,773,579	\$13,429,525	55,164,310	6,690,478	15,245,374	506,117	0.0	199	8.3	147	1.26	35%
Demand Response	\$6,939,553	\$281,832	\$2,545,830	2,661,040	1,869,878	283,812	154,658	N/A	67	2.4	57	N/A	18%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.73	\$0.57	2.28
Demand Response	\$3.71	\$2.61	0.15



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

City of Glendale Transit

Purchased transportation provider(s) filing a separate report: City of Phoenix Public Transit Department (9032)

Director, Transportation: Mr. James Book
 (623) 930-2940

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	225,000

Service Consumption

Annual Passenger Miles	793,160
Annual Unlinked Trips	164,206
Average Weekday Unlinked Trips	630
Average Saturday Unlinked Trips	127
Average Sunday Unlinked Trips	31

Service Supplied

Annual Vehicle Revenue Miles	484,475
Annual Vehicle Revenue Hours	33,962
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	19
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$519,630

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$519,630
Local Funds	(37%)	1,481,279
State Funds	(46%)	1,855,048
Federal Assistance	(3%)	121,979
Other Funds	(1%)	35,942
Total Operating Funds Expended		\$4,013,878

Sources of Capital Funds Expended

Local funds	(33%)	\$21,456
State Funds	(0%)	0
Federal Assistance	(67%)	42,676
Other Funds	(0%)	0
Total Capital Funds Expended		\$64,132

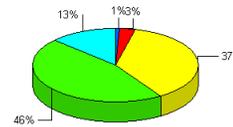
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,722,030
Materials and Supplies	192,431
Purchased Transportation	1,681,086
Other Operating Expenses	306,999
Total Operating Expenses	\$3,902,546
Purchased Transportation Reported Separately	\$1,543,949
Reconciling Cash Expenditures	\$111,332

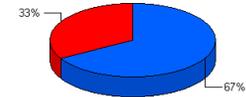
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	1	\$0	\$0	\$0	\$64,132	\$64,132
Demand Response	12	0	\$0	\$0	\$0	\$0	\$0
Total	15	1	\$0	\$0	\$0	\$64,132	\$64,132

Sources of Operating Funds Expended



Sources of Capital Funds Expended

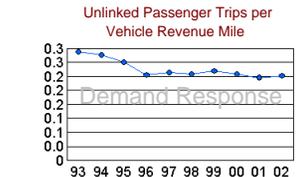
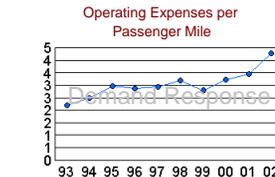
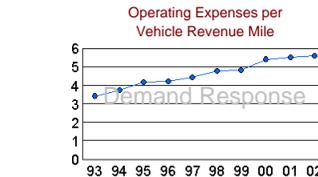
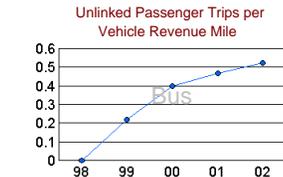
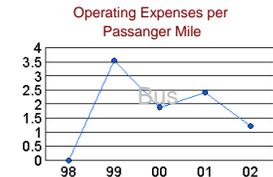
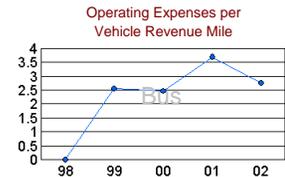


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$461,575	\$38,555	\$64,132	379,401	167,514	87,584	11,437	0.0	4	6.5	4	1.00	0%
Demand Response	\$1,771,986	\$91,286	\$0	413,759	316,961	76,622	22,525	N/A	15	4.7	12	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.76	\$40.36	\$1.22	\$5.27	0.52	7.66
Demand Response	\$5.59	\$78.67	\$4.28	\$23.13	0.24	3.40



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

South Coast Area Transit (SCAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oxnard, CA	
Square Miles	76
Population	337,591
Population Ranking out of 465 UZAs	92
Other UZAs Served	

Service Area Statistics

Square Miles	74
Population	480,482

Service Consumption

Annual Passenger Miles	14,130,458
Annual Unlinked Trips	3,658,799
Average Weekday Unlinked Trips	12,078
Average Saturday Unlinked Trips	6,802
Average Sunday Unlinked Trips	4,500

Service Supplied

Annual Vehicle Revenue Miles	2,017,653
Annual Vehicle Revenue Hours	153,845
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	63
Base Period Requirement	29

Financial Information

Fare Revenues Earned \$2,074,067

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$2,074,067
Local Funds	(49%)	4,649,770
State Funds	(3%)	321,217
Federal Assistance	(25%)	2,338,000
Other Funds	(0%)	38,774
Total Operating Funds Expended		\$9,421,828

Sources of Capital Funds Expended

Local funds	(16%)	\$338,232
State Funds	(0%)	0
Federal Assistance	(84%)	1,748,991
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,087,223

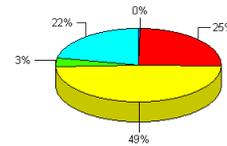
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,705,412
Materials and Supplies	1,249,981
Purchased Transportation	1,606,578
Other Operating Expenses	859,857
Total Operating Expenses	\$9,421,828
Reconciling Cash Expenditures	\$0

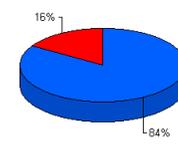
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	36	0	\$1,985,572	\$20,977	\$42,073	\$34,421	\$2,083,043
Demand Response	0	15	\$0	\$4,180	\$0	\$0	\$4,180
Total	36	15	\$1,985,572	\$25,157	\$42,073	\$34,421	\$2,087,223

Sources of Operating Funds Expended



Sources of Capital Funds Expended

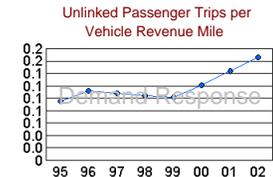
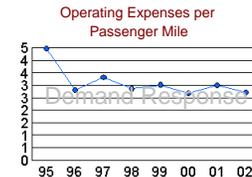
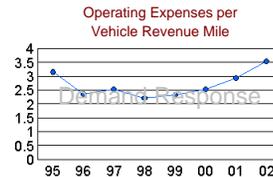
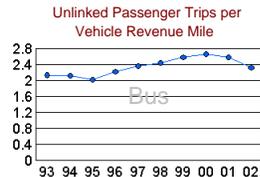
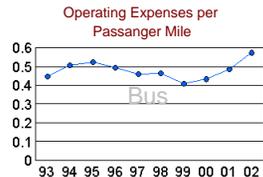
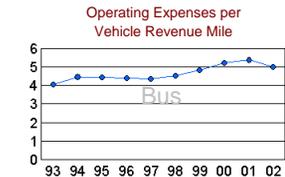


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,736,699	\$2,019,873	\$2,083,043	13,506,313	1,540,478	3,579,671	126,005	0.0	44	6.3	36	1.24	22%
Demand Response	\$1,685,129	\$54,194	\$4,180	624,145	477,175	79,128	27,840	N/A	19	4.7	15	N/A	27%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.02	\$0.57	2.32
Demand Response	\$3.53	\$2.70	0.17



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	68

Service Area Statistics

Square Miles	457
Population	2,691,582

Service Consumption

Annual Passenger Miles	233,130,229
Annual Unlinked Trips	64,803,120
Average Weekday Unlinked Trips	207,542
Average Saturday Unlinked Trips	127,776
Average Sunday Unlinked Trips	94,155

Service Supplied

Annual Vehicle Revenue Miles	28,767,937
Annual Vehicle Revenue Hours	2,098,244
Vehicles Operated in Maximum Service	701
Vehicles Available for Maximum Service	810
Base Period Requirement	314

Financial Information

Fare Revenues Earned \$38,920,628

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$8,898,259
Local Funds	(5%)	8,178,261
State Funds	(51%)	79,393,496
Federal Assistance	(2%)	3,394,233
Other Funds	(36%)	55,244,709
Total Operating Funds Expended		\$155,108,958

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(68%)	64,671,557
Other Funds	(32%)	30,022,369
Total Capital Funds Expended		\$94,693,926

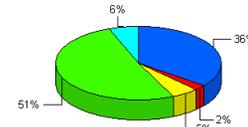
Summary of Operating Expenses

Salary, Wages and Benefits	\$90,176,574
Materials and Supplies	15,580,454
Purchased Transportation	22,576,542
Other Operating Expenses	23,498,442
Total Operating Expenses	\$151,832,012
Reconciling Cash Expenditures	\$3,276,946

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	441	53	\$72,280,509	\$1,754,589	\$1,964,236	\$14,525,334	\$90,524,668
Demand Response	0	207	\$4,155,369	\$13,889	\$0	\$0	\$4,169,258
Total	441	260	\$76,435,878	\$1,768,478	\$1,964,236	\$14,525,334	\$94,693,926

Sources of Operating Funds Expended



Sources of Capital Funds Expended

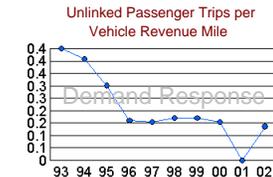
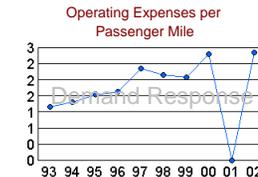
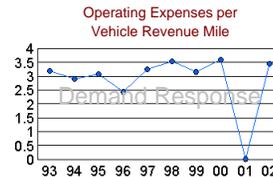
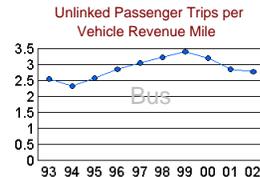
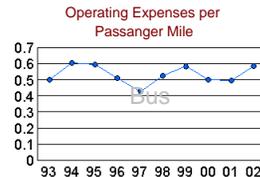
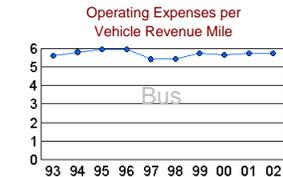


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$132,150,974	\$38,648,621	\$90,524,668	225,814,294	23,065,402	64,024,829	1,673,827	0.0	592	4.4	494	1.57	20%
Demand Response	\$19,681,038	\$272,007	\$4,169,258	7,315,935	5,702,535	778,291	424,417	N/A	218	0.0	207	N/A	5%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.73	\$0.59	2.78
Demand Response	\$3.45	\$2.69	0.14



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Culver City Municipal Bus Lines (CityBus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	191,053

Service Consumption

Annual Passenger Miles	16,261,385
Annual Unlinked Trips	5,247,382
Average Weekday Unlinked Trips	17,800
Average Saturday Unlinked Trips	6,559
Average Sunday Unlinked Trips	6,333

Service Supplied

Annual Vehicle Revenue Miles	1,389,792
Annual Vehicle Revenue Hours	124,926
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	44
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$2,129,795

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$2,129,795
Local Funds	(40%)	3,676,056
State Funds	(32%)	2,915,212
Federal Assistance	(2%)	219,409
Other Funds	(2%)	189,228
Total Operating Funds Expended		\$9,129,700

Sources of Capital Funds Expended

Local funds	(10%)	\$566,000
State Funds	(19%)	1,001,929
Federal Assistance	(71%)	3,829,685
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,397,614

Summary of Operating Expenses

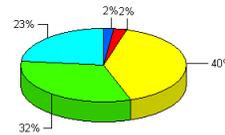
Salary, Wages and Benefits	\$7,291,336
Materials and Supplies	1,133,995
Purchased Transportation	0
Other Operating Expenses	704,369
Total Operating Expenses	\$9,129,700

Reconciling Cash Expenditures \$0

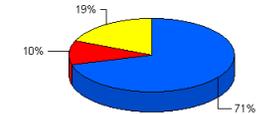
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	\$4,569,810	\$0	\$663,987	\$163,817	\$5,397,614

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,129,700	\$2,129,795	\$5,397,614	16,261,385	1,389,792	5,247,382	124,926	0.0	44	5.8	32	1.35	38%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$6.57

Operating Expense per Vehicle Revenue Hour

\$73.08

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.56

Operating Expense per Unlinked Passenger Trip

\$1.74

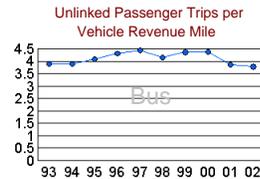
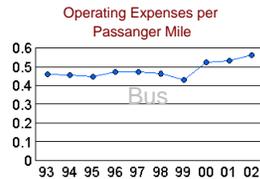
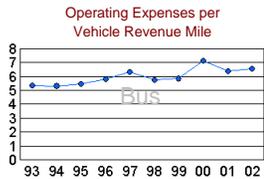
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

3.78

Unlinked Passenger Trips per Vehicle Revenue Hour

42.00



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	285,212

Service Consumption

Annual Passenger Miles	26,474,928
Annual Unlinked Trips	8,730,340
Average Weekday Unlinked Trips	29,010
Average Saturday Unlinked Trips	14,975
Average Sunday Unlinked Trips	10,191

Service Supplied

Annual Vehicle Revenue Miles	2,662,725
Annual Vehicle Revenue Hours	231,542
Vehicles Operated in Maximum Service	63
Vehicles Available for Maximum Service	73
Base Period Requirement	52

Financial Information

Fare Revenues Earned \$4,901,106

Sources of Operating Funds Expended

Fare Revenues	(36%)	\$4,901,106
Local Funds	(63%)	8,720,586
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(1%)	162,592
Total Operating Funds Expended		\$13,784,284

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	6,838,239
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,838,239

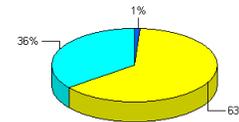
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,294,989
Materials and Supplies	1,620,325
Purchased Transportation	246,368
Other Operating Expenses	2,622,602
Total Operating Expenses	\$13,784,284
Reconciling Cash Expenditures	\$0

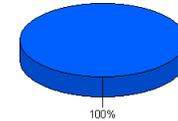
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	55	4	\$6,547,214	\$0	\$0	\$291,025	\$6,838,239
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	59	4	\$6,547,214	\$0	\$0	\$291,025	\$6,838,239

Sources of Operating Funds Expended



Sources of Capital Funds Expended

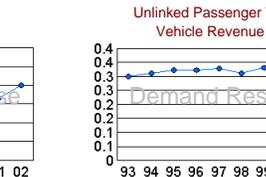
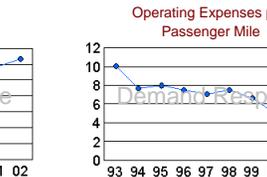
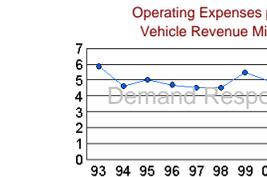
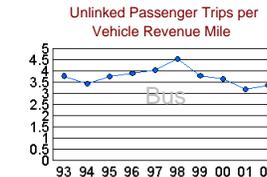
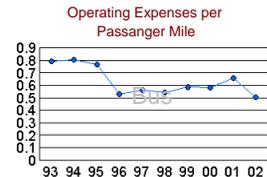
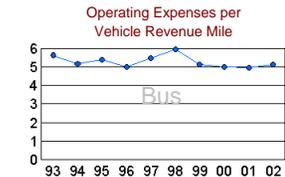


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,341,155	\$4,891,241	\$6,838,239	26,419,652	2,592,683	8,708,405	223,423	0.0	68	7.1	59	1.13	15%
Demand Response	\$443,129	\$9,865	\$0	55,276	70,042	21,935	8,119	N/A	5	3.2	4	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.15	\$0.50	3.36
Demand Response	\$6.33	\$8.02	0.31



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	287,466

Service Consumption

Annual Passenger Miles	18,834,421
Annual Unlinked Trips	5,155,593
Average Weekday Unlinked Trips	17,074
Average Saturday Unlinked Trips	8,645
Average Sunday Unlinked Trips	6,132

Service Supplied

Annual Vehicle Revenue Miles	1,686,596
Annual Vehicle Revenue Hours	124,395
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	60
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$2,138,122

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$2,138,122
Local Funds	(75%)	6,840,082
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(2%)	153,328
Total Operating Funds Expended		\$9,131,532

Sources of Capital Funds Expended

Local funds	(27%)	\$106,644
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(73%)	283,985
Total Capital Funds Expended		\$390,629

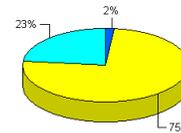
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,481,020
Materials and Supplies	696,261
Purchased Transportation	343,828
Other Operating Expenses	2,606,441
Total Operating Expenses	\$9,127,550
Reconciling Cash Expenditures	\$3,981

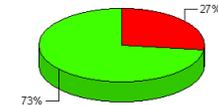
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	40	0	\$374,629	\$0	\$16,000	\$0	\$390,629
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Total	40	8	\$374,629	\$0	\$16,000	\$0	\$390,629

Sources of Operating Funds Expended



Sources of Capital Funds Expended

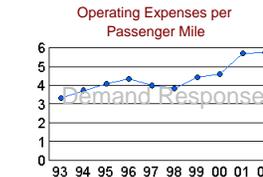
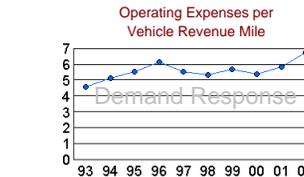
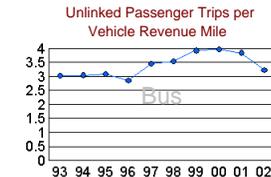
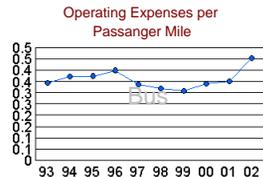
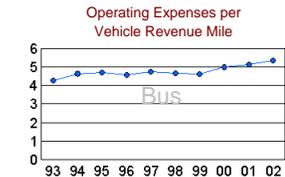


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,485,838	\$2,122,922	\$390,629	18,722,631	1,591,149	5,123,723	112,560	0.0	50	8.7	40	2.11	25%
Demand Response	\$641,712	\$15,200	\$0	111,790	95,447	31,870	11,835	N/A	10	6.1	8	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.33	\$75.39	\$0.45	\$1.66	3.22	45.52
Demand Response	\$6.72	\$54.22	\$5.74	\$20.14	0.33	2.69



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

City of Commerce Municipal Buslines (CBL)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	0
Population	13,330

Service Consumption

Annual Passenger Miles	3,959,390
Annual Unlinked Trips	826,283
Average Weekday Unlinked Trips	2,930
Average Saturday Unlinked Trips	1,277
Average Sunday Unlinked Trips	240

Service Supplied

Annual Vehicle Revenue Miles	303,170
Annual Vehicle Revenue Hours	22,015
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	6
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$0

Sources of Operating Funds Expended

Fare Revenues	(0%)	\$0
Local Funds	(78%)	1,558,165
State Funds	(22%)	431,392
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,989,557

Sources of Capital Funds Expended

Local funds	(100%)	\$13,443
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$13,443

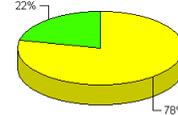
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,526,715
Materials and Supplies	145,858
Purchased Transportation	0
Other Operating Expenses	316,984
Total Operating Expenses	\$1,989,557
Reconciling Cash Expenditures	\$0

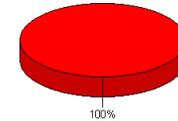
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$13,443	\$0	\$13,443
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	9	0	\$0	\$0	\$13,443	\$0	\$13,443

Sources of Operating Funds Expended



Sources of Capital Funds Expended

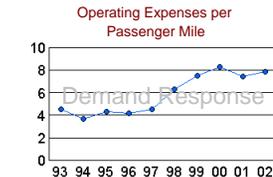
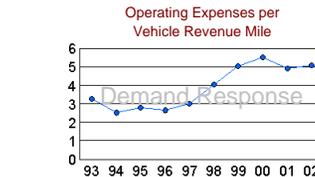
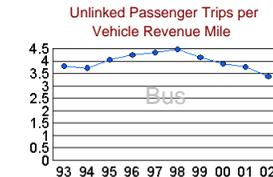
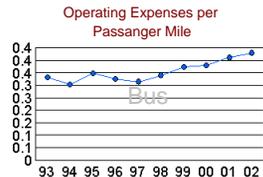
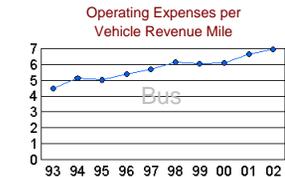


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,683,516	\$0	\$13,443	3,920,566	242,963	819,308	18,035	0.0	6	10.9	6	1.00	0%
Demand Response	\$306,041	\$0	\$0	38,824	60,207	6,975	3,980	N/A	0	11.3	3	N/A	-100%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.93	\$93.35	\$0.43	\$2.05	3.37	45.43
Demand Response	\$5.08	\$76.89	\$7.88	\$43.88	0.12	1.75



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	53,054

Service Consumption

Annual Passenger Miles	536,273
Annual Unlinked Trips	162,507
Average Weekday Unlinked Trips	579
Average Saturday Unlinked Trips	145
Average Sunday Unlinked Trips	147

Service Supplied

Annual Vehicle Revenue Miles	363,781
Annual Vehicle Revenue Hours	29,519
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	18
Base Period Requirement	

Financial Information

Fare Revenues Earned \$88,890

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$88,890
Local Funds	(68%)	874,993
State Funds	(25%)	327,821
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,291,704

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$84,865
Materials and Supplies	136,868
Purchased Transportation	1,033,230
Other Operating Expenses	36,741
Total Operating Expenses	\$1,291,704
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	18	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

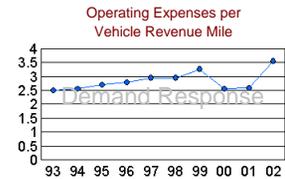
	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,291,704	\$88,890	\$0	536,273	363,781	162,507	29,519	N/A	18	3.3	18	N/A	0%

Performance Measures

Service Efficiency

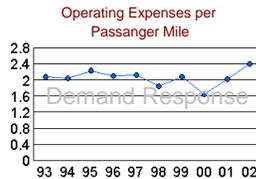
Operating Expense per Vehicle Revenue Mile

Demand Response \$3.55



Operating Expense per Vehicle Revenue Hour

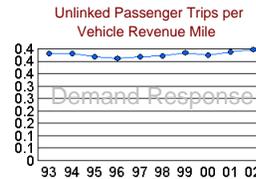
Demand Response \$43.76



Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response \$2.41



Operating Expense per Unlinked Passenger Trip

Demand Response \$7.95

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response 0.45

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response 5.51

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Las Vegas, NV	
Square Miles	286
Population	1,314,357
Population Ranking out of 465 UZAs	32
Other UZAs Served	

Service Area Statistics

Square Miles	280
Population	1,314,357

Service Consumption

Annual Passenger Miles	172,466,926
Annual Unlinked Trips	52,102,884
Average Weekday Unlinked Trips	160,284
Average Saturday Unlinked Trips	122,066
Average Sunday Unlinked Trips	88,949

Service Supplied

Annual Vehicle Revenue Miles	22,329,353
Annual Vehicle Revenue Hours	1,589,535
Vehicles Operated in Maximum Service	390
Vehicles Available for Maximum Service	508
Base Period Requirement	213

Financial Information

Fare Revenues Earned \$33,966,797

Sources of Operating Funds Expended

Fare Revenues	(32%)	\$30,467,182
Local Funds	(64%)	61,058,786
State Funds	(0%)	0
Federal Assistance	(2%)	2,288,673
Other Funds	(1%)	1,171,804
Total Operating Funds Expended		\$94,986,445

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(81%)	15,069,009
Other Funds	(19%)	3,499,615
Total Capital Funds Expended		\$18,568,624

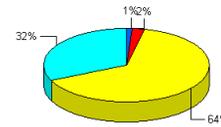
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,953,486
Materials and Supplies	4,438,182
Purchased Transportation	73,349,579
Other Operating Expenses	11,245,198
Total Operating Expenses	\$94,986,445
Reconciling Cash Expenditures	\$0

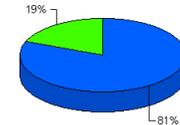
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	231	\$6,921,081	\$3,775,204	\$881,825	\$5,281,297	\$16,859,407
Demand Response	0	159	\$1,709,217	\$0	\$0	\$0	\$1,709,217
Total	0	390	\$8,630,298	\$3,775,204	\$881,825	\$5,281,297	\$18,568,624

Sources of Operating Funds Expended



Sources of Capital Funds Expended

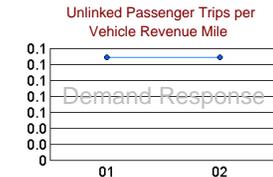
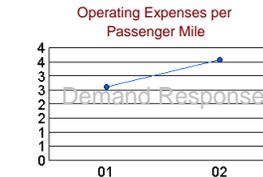
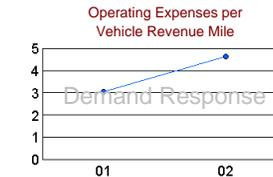
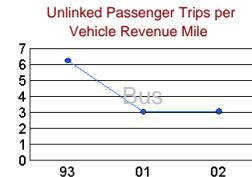
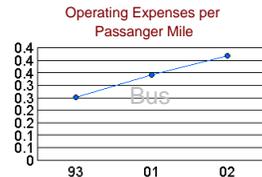
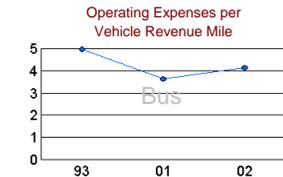


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$69,064,577	\$33,231,730	\$16,859,407	165,229,646	16,731,088	51,379,647	1,206,587	4.0	304	6.5	231	1.04	32%
Demand Response	\$25,921,868	\$735,067	\$1,709,217	7,237,280	5,598,265	723,237	382,948	N/A	204	3.5	159	N/A	28%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.13	\$57.24	\$0.42	\$1.34	3.07	42.58
Demand Response	\$4.63	\$67.69	\$3.58	\$35.84	0.13	1.89



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Simi Valley, CA	
Square Miles	27
Population	112,345
Population Ranking out of 465 UZAs	244
Other UZAs Served	

Service Area Statistics

Square Miles	47
Population	112,345

Service Consumption

Annual Passenger Miles	2,186,087
Annual Unlinked Trips	442,573
Average Weekday Unlinked Trips	1,610
Average Saturday Unlinked Trips	613
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	652,484
Annual Vehicle Revenue Hours	51,593
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	21
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$368,974

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$368,974
Local Funds	(33%)	1,067,025
State Funds	(0%)	0
Federal Assistance	(55%)	1,770,034
Other Funds	(1%)	32,598
Total Operating Funds Expended		\$3,238,631

Sources of Capital Funds Expended

Local funds	(15%)	\$86,187
State Funds	(0%)	0
Federal Assistance	(85%)	481,807
Other Funds	(0%)	0
Total Capital Funds Expended		\$567,994

Summary of Operating Expenses

Salary, Wages and Benefits	\$2,187,673
Materials and Supplies	255,862
Purchased Transportation	0
Other Operating Expenses	795,096
Total Operating Expenses	\$3,238,631
Reconciling Cash Expenditures	\$0

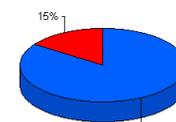
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$0	\$0	\$142,006	\$0	\$142,006
Demand Response	7	0	\$0	\$0	\$425,988	\$0	\$425,988
Total	14	0	\$0	\$0	\$567,994	\$0	\$567,994

Sources of Operating Funds Expended



Sources of Capital Funds Expended

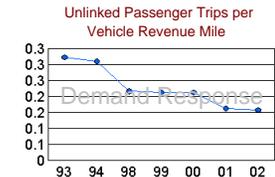
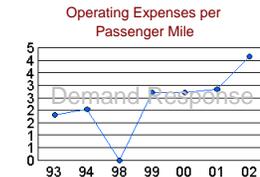
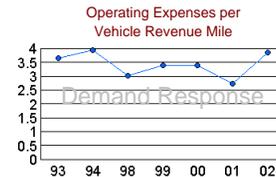
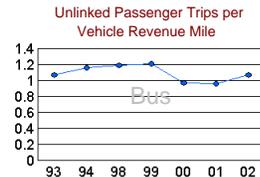
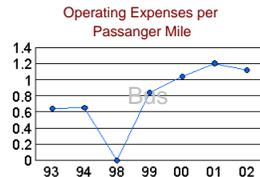
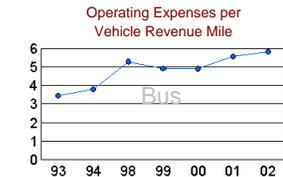


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,157,890	\$296,705	\$142,006	1,925,472	371,601	398,401	26,303	0.0	11	4.9	7	1.17	57%
Demand Response	\$1,080,741	\$72,269	\$425,988	260,615	280,883	44,172	25,290	N/A	10	1.6	7	N/A	43%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.81	\$82.04	\$1.12	\$5.42	1.07	15.15
Demand Response	\$3.85	\$42.73	\$4.15	\$24.47	0.16	1.75



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	155,000

Service Consumption

Annual Passenger Miles	309,051
Annual Unlinked Trips	109,381
Average Weekday Unlinked Trips	421
Average Saturday Unlinked Trips	51
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	414,269
Annual Vehicle Revenue Hours	27,259
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	14
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$108,811

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$108,811
Local Funds	(0%)	0
State Funds	(81%)	811,472
Federal Assistance	(4%)	39,000
Other Funds	(4%)	42,972
Total Operating Funds Expended		\$1,002,255

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(39%)	406,176
Federal Assistance	(61%)	638,802
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,044,978

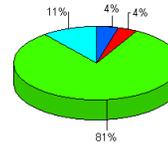
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	9,424
Purchased Transportation	962,591
Other Operating Expenses	30,240
Total Operating Expenses	\$1,002,255
Reconciling Cash Expenditures	\$0

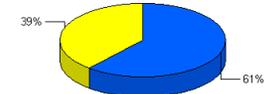
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	4	\$0	\$4,701	\$412,166	\$7,124	\$423,991
Demand Response	0	7	\$168,021	\$4,701	\$448,265	\$0	\$620,987
Total	0	11	\$168,021	\$9,402	\$860,431	\$7,124	\$1,044,978

Sources of Operating Funds Expended



Sources of Capital Funds Expended

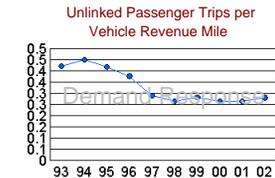
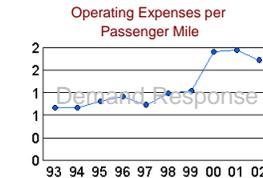
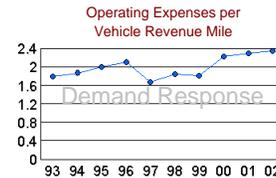
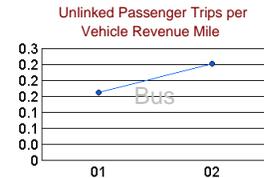
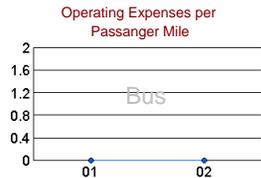
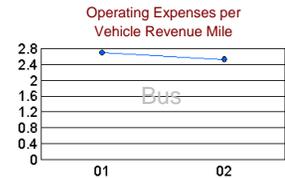


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$451,941	\$28,380	\$423,991	0 W	178,934	43,381	12,185	0.0	5	3.4	4	1.00	25%
Demand Response	\$550,314	\$80,431	\$620,987	309,051	235,335	66,000	15,074	N/A	9	4.1	7	N/A	29%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.53	\$37.09	\$0.00 W	\$10.42	0.24	3.56
Demand Response	\$2.34	\$36.51	\$1.78	\$8.34	0.28	4.38



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	570
Population	2,102,396

Service Consumption

Annual Passenger Miles	150,308,746
Annual Unlinked Trips	25,432,952
Average Weekday Unlinked Trips	74,459
Average Saturday Unlinked Trips	60,754
Average Sunday Unlinked Trips	55,166

Service Supplied

Annual Vehicle Revenue Miles	7,046,660
Annual Vehicle Revenue Hours	368,448
Vehicles Operated in Maximum Service	83
Vehicles Available for Maximum Service	123
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$22,157,906

Sources of Operating Funds Expended

Fare Revenues	(59%)	\$22,157,906
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(41%)	15,201,091
Total Operating Funds Expended		\$37,358,997

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	9,784,442
Total Capital Funds Expended		\$9,784,442

Summary of Operating Expenses

Salary, Wages and Benefits	\$19,938,168
Materials and Supplies	2,969,648
Purchased Transportation	0
Other Operating Expenses	14,451,181
Total Operating Expenses	\$37,358,997
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Light Rail	83	0	\$3,827,641	\$0	\$4,950,413	\$1,006,388	\$9,784,442

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Light Rail	\$37,358,997	\$22,157,906	\$9,784,442	150,308,746	7,046,660	25,432,952	368,448	96.6	123	12.2	83	1.73	48%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Light Rail \$5.30

Operating Expense per Vehicle Revenue Hour

Light Rail \$101.40

Cost Effectiveness

Operating Expense per Passenger Mile

Light Rail \$0.25

Operating Expense per Unlinked Passenger Trip

Light Rail \$1.47

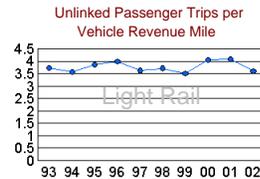
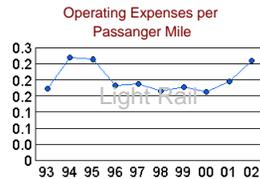
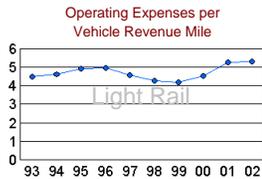
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Light Rail 3.61

Unlinked Passenger Trips per Vehicle Revenue Hour

Light Rail 69.03



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Yuba City, CA	
Square Miles	35
Population	97,645
Population Ranking out of 465 UZAs	269
Other UZAs Served	

Service Area Statistics

Square Miles	426
Population	97,645

Service Consumption

Annual Passenger Miles	6,779,066
Annual Unlinked Trips	628,714
Average Weekday Unlinked Trips	2,328
Average Saturday Unlinked Trips	765
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,030,207
Annual Vehicle Revenue Hours	62,000
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	32
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$614,113

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$614,113
Local Funds	(44%)	1,128,979
State Funds	(0%)	0
Federal Assistance	(29%)	741,155
Other Funds	(3%)	72,703
Total Operating Funds Expended		\$2,556,950

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	686,967
Other Funds	(0%)	0
Total Capital Funds Expended		\$686,967

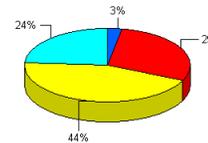
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	2,422,874
Other Operating Expenses	134,076
Total Operating Expenses	\$2,556,950
Reconciling Cash Expenditures	\$0

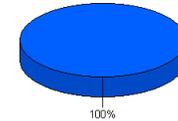
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$555,425	\$0	\$0	\$80,504	\$635,929
Demand Response	0	10	\$0	\$0	\$0	\$51,038	\$51,038
Total	0	28	\$555,425	\$0	\$0	\$131,542	\$686,967

Sources of Operating Funds Expended



Sources of Capital Funds Expended

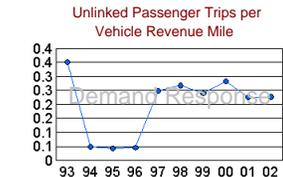
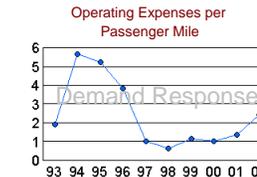
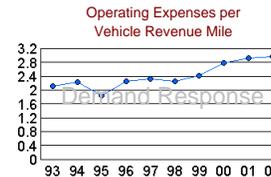
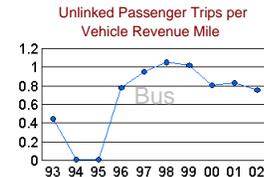
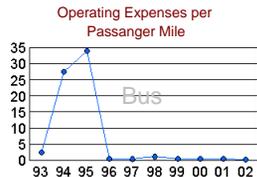
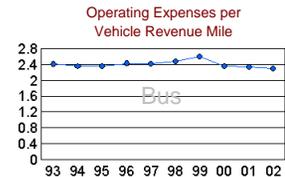


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,711,012	\$521,996	\$635,929	6,429,622	745,000	564,002	43,000	0.0	18	4.4	18	1.21	0%
Demand Response	\$845,938	\$92,117	\$51,038	349,444	285,207	64,712	19,000	N/A	14	5.9	10	N/A	40%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.30	\$0.27	0.76
Demand Response	\$2.97	\$44.52	0.23



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seaside-Monterey-Marina, CA	
Square Miles	41
Population	125,503
Population Ranking out of 465 UZAs	217
Other UZAs Served	353

Service Area Statistics

Square Miles	145
Population	287,344

Service Consumption

Annual Passenger Miles	26,285,581
Annual Unlinked Trips	4,870,108
Average Weekday Unlinked Trips	15,117
Average Saturday Unlinked Trips	11,772
Average Sunday Unlinked Trips	7,727

Service Supplied

Annual Vehicle Revenue Miles	3,739,421
Annual Vehicle Revenue Hours	240,599
Vehicles Operated in Maximum Service	109
Vehicles Available for Maximum Service	109
Base Period Requirement	66

Financial Information

Fare Revenues Earned \$5,034,087

Sources of Operating Funds Expended

Fare Revenues	(32%)	\$5,034,087
Local Funds	(67%)	10,665,886
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(1%)	188,278
Total Operating Funds Expended		\$15,888,251

Sources of Capital Funds Expended

Local funds	(88%)	\$4,424,226
State Funds	(12%)	613,341
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,037,567

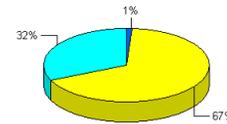
Summary of Operating Expenses

Salary, Wages and Benefits	\$10,305,588
Materials and Supplies	1,492,867
Purchased Transportation	2,345,461
Other Operating Expenses	1,727,601
Total Operating Expenses	\$15,871,517
Reconciling Cash Expenditures	\$16,734

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	77	7	\$1,964,661	\$1,800,641	\$391,667	\$477,060	\$4,634,029
Demand Response	0	25	\$346,478	\$0	\$0	\$57,060	\$403,538
Total	77	32	\$2,311,139	\$1,800,641	\$391,667	\$534,120	\$5,037,567

Sources of Operating Funds Expended



Sources of Capital Funds Expended

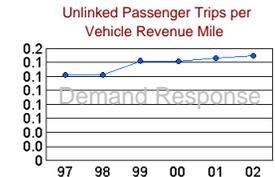
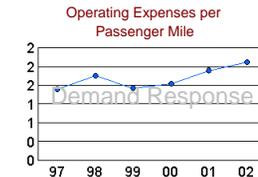
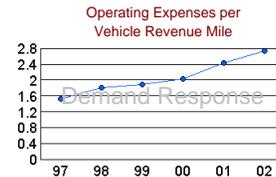
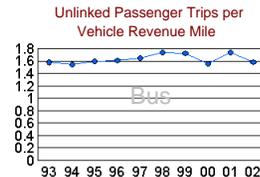
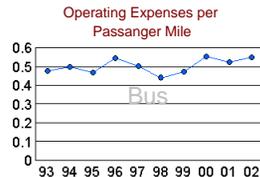
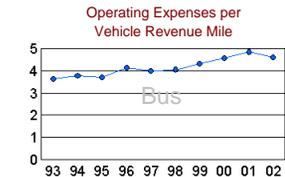


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,897,145	\$4,524,663	\$4,634,029	25,342,874	3,017,453	4,761,882	204,816	0.0	84	9.2	84	1.12	0%
Demand Response	\$1,974,372	\$509,424	\$403,538	942,707	721,968	108,226	35,783	N/A	25	3.9	25	N/A	0%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.61	\$67.85	\$0.55	\$2.92	1.58	23.25
Demand Response	\$2.73	\$55.18	\$2.09	\$18.24	0.15	3.02



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Concord, CA	
Square Miles	176
Population	552,624
Population Ranking out of 465 UZAs	66
Other UZAs Served	

Service Area Statistics

Square Miles	143
Population	460,000

Service Consumption

Annual Passenger Miles	26,163,522
Annual Unlinked Trips	5,404,711
Average Weekday Unlinked Trips	19,749
Average Saturday Unlinked Trips	6,326
Average Sunday Unlinked Trips	1,123

Service Supplied

Annual Vehicle Revenue Miles	5,065,469
Annual Vehicle Revenue Hours	363,291
Vehicles Operated in Maximum Service	149
Vehicles Available for Maximum Service	156
Base Period Requirement	35

Financial Information

Fare Revenues Earned \$4,027,377

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$4,027,377
Local Funds	(70%)	17,971,611
State Funds	(6%)	1,629,712
Federal Assistance	(3%)	837,785
Other Funds	(4%)	1,054,744
Total Operating Funds Expended		\$25,521,229

Sources of Capital Funds Expended

Local funds	(2%)	\$202,658
State Funds	(16%)	1,935,660
Federal Assistance	(82%)	9,826,964
Other Funds	(0%)	0
Total Capital Funds Expended		\$11,965,282

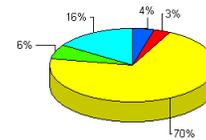
Summary of Operating Expenses

Salary, Wages and Benefits	\$17,180,470
Materials and Supplies	2,109,979
Purchased Transportation	2,956,205
Other Operating Expenses	3,240,751
Total Operating Expenses	\$25,487,405
Reconciling Cash Expenditures	\$33,825

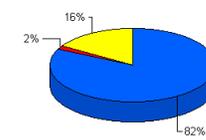
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	107	0	\$9,366,360	\$106,853	\$26,635	\$85,638	\$9,585,486
Demand Response	0	42	\$2,379,796	\$0	\$0	\$0	\$2,379,796
Total	107	42	\$11,746,156	\$106,853	\$26,635	\$85,638	\$11,965,282

Sources of Operating Funds Expended



Sources of Capital Funds Expended

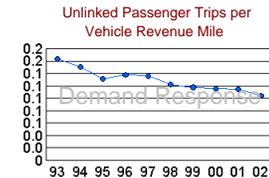
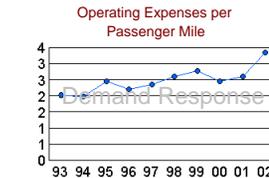
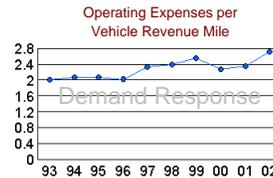
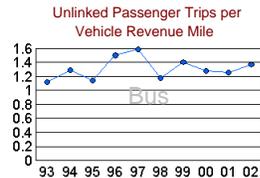
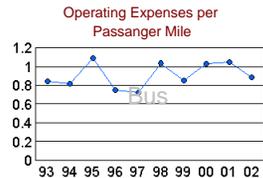
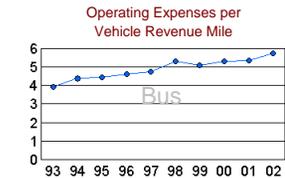


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$22,208,715	\$3,736,347	\$9,585,486	25,183,132	3,861,905	5,279,136	294,204	0.0	112	5.5	107	2.97	5%
Demand Response	\$3,278,690	\$291,030	\$2,379,796	980,390	1,203,564	125,575	69,087	N/A	44	3.3	42	N/A	5%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.75	\$0.88	1.37
Demand Response	\$2.72	\$3.34	0.10



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Indio-Cathedral City-Palm Springs, CA	
Square Miles	99
Population	254,856
Population Ranking out of 465 UZAs	127
Other UZAs Served	

Service Area Statistics

Square Miles	1,120
Population	311,091

Service Consumption

Annual Passenger Miles	26,261,227
Annual Unlinked Trips	3,830,999
Average Weekday Unlinked Trips	11,949
Average Saturday Unlinked Trips	7,921
Average Sunday Unlinked Trips	6,355
Service Supplied	
Annual Vehicle Revenue Miles	3,085,335
Annual Vehicle Revenue Hours	192,809
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	78
Base Period Requirement	28

Financial Information

Fare Revenues Earned \$2,610,789

Sources of Operating Funds Expended	
Fare Revenues (17%)	\$2,610,789
Local Funds (74%)	11,373,992
State Funds (2%)	338,000
Federal Assistance (5%)	765,193
Other Funds (2%)	308,326
Total Operating Funds Expended	\$15,396,300

Sources of Capital Funds Expended	
Local funds (14%)	\$173,690
State Funds (20%)	259,637
Federal Assistance (66%)	835,174
Other Funds (0%)	0
Total Capital Funds Expended	\$1,268,501

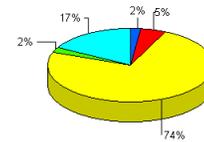
Summary of Operating Expenses

Salary, Wages and Benefits	\$10,923,293
Materials and Supplies	2,556,478
Purchased Transportation	0
Other Operating Expenses	1,916,529
Total Operating Expenses	\$15,396,300
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	41	0	\$594,567	\$0	\$209,099	\$464,835	\$1,268,501
Demand Response	20	0	\$0	\$0	\$0	\$0	\$0
Total	61	0	\$594,567	\$0	\$209,099	\$464,835	\$1,268,501

Sources of Operating Funds Expended



Sources of Capital Funds Expended

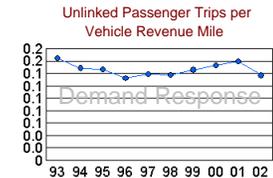
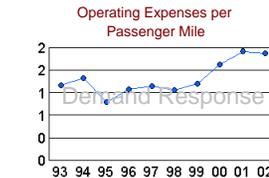
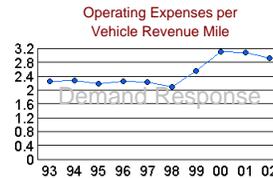
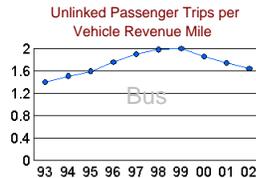
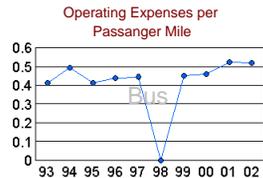
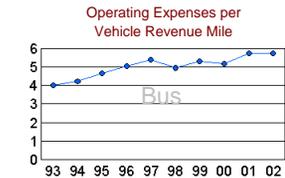


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,988,985	\$2,410,911	\$1,268,501	24,995,824	2,261,201	3,718,178	146,862	0.0	54	8.1	41	1.32	32%
Demand Response	\$2,407,315	\$199,878	\$0	1,265,403	824,134	112,821	45,947	N/A	24	5.5	20	N/A	20%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.74	\$0.52	1.64
Demand Response	\$2.92	\$1.90	0.14



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	270,000

Service Consumption

Annual Passenger Miles	669,861
Annual Unlinked Trips	147,175
Average Weekday Unlinked Trips	505
Average Saturday Unlinked Trips	179
Average Sunday Unlinked Trips	136

Service Supplied

Annual Vehicle Revenue Miles	605,639
Annual Vehicle Revenue Hours	35,030
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	19
Base Period Requirement	

Financial Information

Fare Revenues Earned \$115,969

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$115,969
Local Funds	(0%)	0
State Funds	(91%)	1,375,885
Federal Assistance	(0%)	0
Other Funds	(2%)	27,472
Total Operating Funds Expended		\$1,519,326

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(35%)	109,393
Federal Assistance	(65%)	207,500
Other Funds	(0%)	0
Total Capital Funds Expended		\$316,893

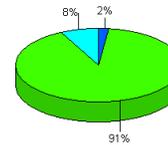
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,043,993
Materials and Supplies	143,583
Purchased Transportation	0
Other Operating Expenses	331,750
Total Operating Expenses	\$1,519,326
Reconciling Cash Expenditures	\$0

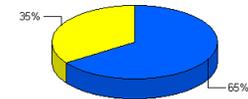
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	19	0	\$316,893	\$0	\$0	\$0	\$316,893

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,519,326	\$115,969	\$316,893	669,861	605,639	147,175	35,030	N/A	19	2.4	19	N/A	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response	\$2.51
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Operating Expense per Vehicle Revenue Hour

Demand Response	\$43.37
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Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response	\$2.27
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Operating Expense per Unlinked Passenger Trip

Demand Response	\$10.32
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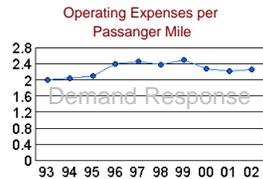
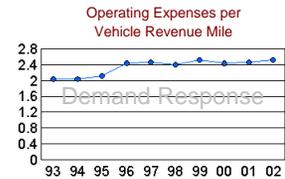
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response	0.24
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Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	4.20
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¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Maria, CA	
Square Miles	36
Population	120,297
Population Ranking out of 465 UZAs	226
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	114,300

Service Consumption

Annual Passenger Miles	1,056,921
Annual Unlinked Trips	644,769
Average Weekday Unlinked Trips	2,403
Average Saturday Unlinked Trips	658
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	485,539
Annual Vehicle Revenue Hours	36,771
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	22
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$293,711

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$293,711
Local Funds	(40%)	771,459
State Funds	(0%)	0
Federal Assistance	(41%)	798,550
Other Funds	(4%)	87,542
Total Operating Funds Expended		\$1,951,262

Sources of Capital Funds Expended

Local funds	(26%)	\$35,473
State Funds	(0%)	0
Federal Assistance	(74%)	103,170
Other Funds	(0%)	0
Total Capital Funds Expended		\$138,643

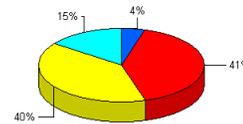
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	358,251
Purchased Transportation	1,242,406
Other Operating Expenses	300,605
Total Operating Expenses	\$1,901,262
Reconciling Cash Expenditures	\$50,000

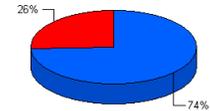
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	10	\$11,365	\$0	\$95,404	\$0	\$106,769
Demand Response	0	7	\$3,393	\$0	\$28,481	\$0	\$31,874
Total	0	17	\$14,758	\$0	\$123,885	\$0	\$138,643

Sources of Operating Funds Expended



Sources of Capital Funds Expended

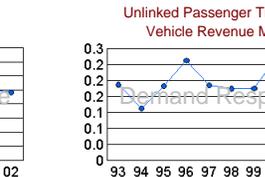
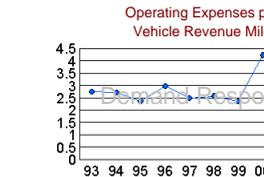
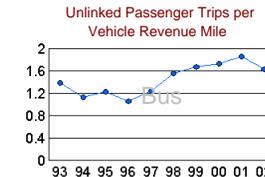
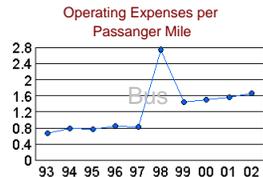
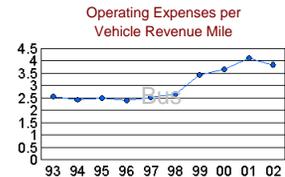


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,452,253	\$271,896	\$106,769	870,957	379,000	617,700	28,179	0.0	14	5.7	10	1.00	40%
Demand Response	\$449,009	\$21,815	\$31,874	185,964	106,539	27,069	8,592	N/A	8	2.6	7	N/A	14%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.83	\$1.67	1.63
Demand Response	\$4.21	\$2.41	0.25



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Napa, CA	
Square Miles	24
Population	79,867
Population Ranking out of 465 UZAs	316
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	125,000

Service Consumption

Annual Passenger Miles	3,948,452
Annual Unlinked Trips	931,966
Average Weekday Unlinked Trips	3,384
Average Saturday Unlinked Trips	1,240
Average Sunday Unlinked Trips	188

Service Supplied

Annual Vehicle Revenue Miles	996,240
Annual Vehicle Revenue Hours	67,831
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	41
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$676,065

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$676,065
Local Funds	(40%)	1,581,253
State Funds	(8%)	330,071
Federal Assistance	(33%)	1,329,009
Other Funds	(2%)	82,079
Total Operating Funds Expended		\$3,998,477

Sources of Capital Funds Expended

Local funds	(100%)	\$596,454
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$596,454

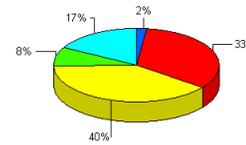
Summary of Operating Expenses

Salary, Wages and Benefits	\$231,514
Materials and Supplies	490,895
Purchased Transportation	2,899,176
Other Operating Expenses	376,892
Total Operating Expenses	\$3,998,477
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$435,778	\$0	\$0	\$0	\$435,778
Demand Response	0	15	\$113,676	\$47,000	\$0	\$0	\$160,676
Total	0	33	\$549,454	\$47,000	\$0	\$0	\$596,454

Sources of Operating Funds Expended



Sources of Capital Funds Expended

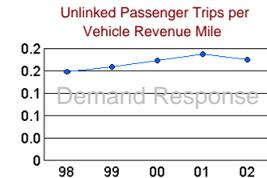
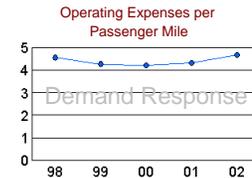
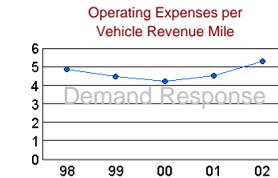
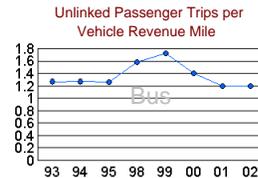
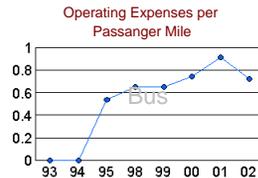
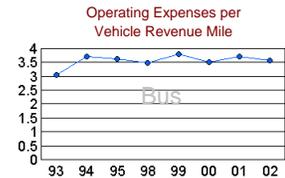


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,647,277	\$595,447	\$435,778	3,659,775	741,586	886,144	46,926	0.0	26	10.6	18	1.20	44%
Demand Response	\$1,351,200	\$80,618	\$160,676	288,677	254,654	45,822	20,905	N/A	15	4.6	15	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.57	\$0.72	1.19
Demand Response	\$5.31	\$4.68	0.18



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Rosa, CA	
Square Miles	102
Population	285,408
Population Ranking out of 465 UZAs	113
Other UZAs Served	382

Service Area Statistics

Square Miles	390
Population	458,600

Service Consumption

Annual Passenger Miles	13,981,480
Annual Unlinked Trips	1,517,847
Average Weekday Unlinked Trips	5,373
Average Saturday Unlinked Trips	1,595
Average Sunday Unlinked Trips	1,246

Service Supplied

Annual Vehicle Revenue Miles	1,756,835
Annual Vehicle Revenue Hours	103,240
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	91
Base Period Requirement	26

Financial Information

Fare Revenues Earned \$1,645,258

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$1,645,258
Local Funds	(69%)	5,647,456
State Funds	(10%)	821,037
Federal Assistance	(0%)	30,000
Other Funds	(0%)	598
Total Operating Funds Expended		\$8,144,349

Sources of Capital Funds Expended

Local funds	(41%)	\$1,964,979
State Funds	(0%)	0
Federal Assistance	(59%)	2,799,584
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,764,563

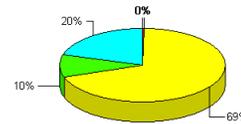
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	1,070,084
Purchased Transportation	5,117,787
Other Operating Expenses	1,950,037
Total Operating Expenses	\$8,137,908
Reconciling Cash Expenditures	\$6,442

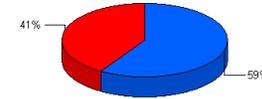
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	43	\$4,298,378	\$0	\$421,185	\$0	\$4,719,563
Demand Response	0	8	\$45,000	\$0	\$0	\$0	\$45,000
Total	0	51	\$4,343,378	\$0	\$421,185	\$0	\$4,764,563

Sources of Operating Funds Expended



Sources of Capital Funds Expended

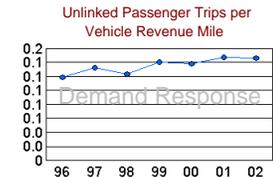
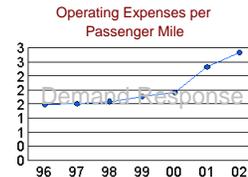
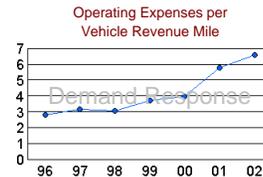
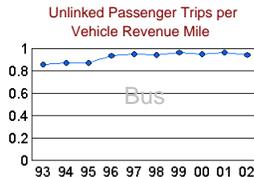
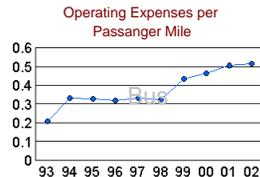
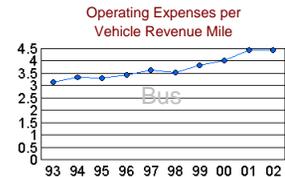


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,024,812	\$1,585,110	\$4,719,563	13,617,823	1,588,278	1,493,181	92,515	0.0	76	7.9	43	1.65	77%
Demand Response	\$1,113,096	\$60,148	\$45,000	363,657	168,557	24,666	10,725	N/A	15	4.1	8	N/A	88%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.42	\$0.52	0.94
Demand Response	\$6.60	\$3.06	0.15



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Yolo County Transportation District (YoloBus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	356

Service Area Statistics

Square Miles	3,776
Population	1,393,498

Service Consumption

Annual Passenger Miles	12,624,228
Annual Unlinked Trips	1,321,179
Average Weekday Unlinked Trips	4,482
Average Saturday Unlinked Trips	2,040
Average Sunday Unlinked Trips	1,355

Service Supplied

Annual Vehicle Revenue Miles	1,453,701
Annual Vehicle Revenue Hours	68,866
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	43
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$1,283,409

Sources of Operating Funds Expended

Fare Revenues	(27%)	\$1,251,973
Local Funds	(0%)	22,000
State Funds	(58%)	2,688,922
Federal Assistance	(14%)	645,945
Other Funds	(0%)	2,238
Total Operating Funds Expended		\$4,611,078

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(90%)	1,203,287
Other Funds	(10%)	140,954
Total Capital Funds Expended		\$1,344,241

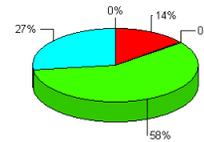
Summary of Operating Expenses

Salary, Wages and Benefits	\$390,214
Materials and Supplies	388,016
Purchased Transportation	3,126,730
Other Operating Expenses	687,534
Total Operating Expenses	\$4,592,494
Reconciling Cash Expenditures	\$18,584

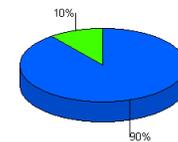
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	29	\$1,160,719	\$15,522	\$168,000	\$0	\$1,344,241
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	33	\$1,160,719	\$15,522	\$168,000	\$0	\$1,344,241

Sources of Operating Funds Expended



Sources of Capital Funds Expended

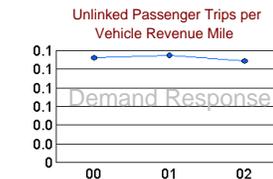
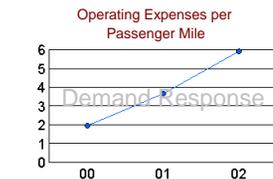
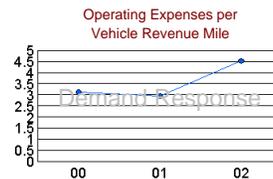
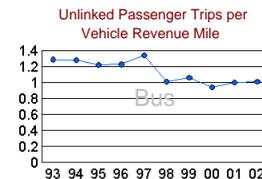
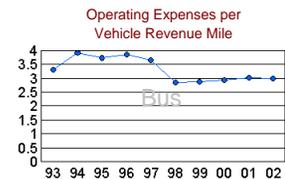


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,857,357	\$1,232,739	\$1,344,241	12,500,095	1,291,242	1,303,451	58,878	0.0	35	9.1	29	1.26	21%
Demand Response	\$735,137	\$50,670	\$0	124,133	162,459	17,728	9,988	N/A	8	5.1	4	N/A	100%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.99	\$0.31	1.01
Demand Response	\$4.53	\$5.92	0.11



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Visalia, CA	
Square Miles	40
Population	120,044
Population Ranking out of 465 UZAs	227
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	91,565

Service Consumption

Annual Passenger Miles	5,471,266
Annual Unlinked Trips	1,272,695
Average Weekday Unlinked Trips	4,517
Average Saturday Unlinked Trips	2,323
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	928,551
Annual Vehicle Revenue Hours	65,595
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	25
Base Period Requirement	17

Financial Information

Fare Revenues Earned \$737,051

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$737,049
Local Funds	(42%)	1,256,673
State Funds	(5%)	162,199
Federal Assistance	(22%)	673,000
Other Funds	(6%)	176,551
Total Operating Funds Expended		\$3,005,472

Sources of Capital Funds Expended

Local funds	(27%)	\$360,787
State Funds	(10%)	128,142
Federal Assistance	(64%)	857,683
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,346,612

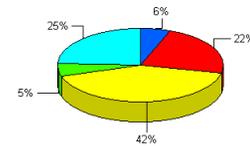
Summary of Operating Expenses

Salary, Wages and Benefits	\$174,867
Materials and Supplies	29,511
Purchased Transportation	2,480,125
Other Operating Expenses	320,969
Total Operating Expenses	\$3,005,472
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	19	\$852,313	\$0	\$134,235	\$0	\$986,548
Demand Response	0	6	\$360,064	\$0	\$0	\$0	\$360,064
Total	0	25	\$1,212,377	\$0	\$134,235	\$0	\$1,346,612

Sources of Operating Funds Expended



Sources of Capital Funds Expended

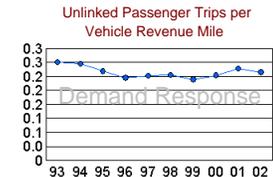
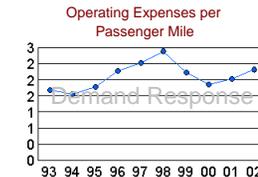
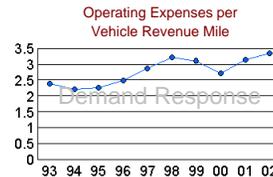
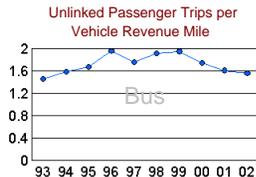
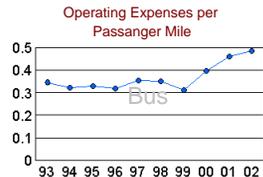
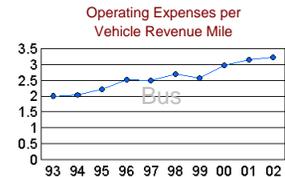


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,554,651	\$626,493	\$986,548	5,271,342	794,059	1,238,752	56,406	0.0	19	10.1	19	1.12	0%
Demand Response	\$450,821	\$110,558	\$360,064	199,924	134,492	33,943	9,189	N/A	6	8.0	6	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.22	\$0.48	1.56
Demand Response	\$3.35	\$2.25	0.25



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fairfield, CA	
Square Miles	26
Population	112,446
Population Ranking out of 465 UZAs	242
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	119,122

Service Consumption

Annual Passenger Miles	3,802,274
Annual Unlinked Trips	964,408
Average Weekday Unlinked Trips	3,531
Average Saturday Unlinked Trips	1,296
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	961,301
Annual Vehicle Revenue Hours	55,926
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	39
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$694,006

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$694,006
Local Funds	(47%)	1,929,448
State Funds	(0%)	0
Federal Assistance	(28%)	1,145,539
Other Funds	(9%)	353,590
Total Operating Funds Expended		\$4,122,583

Sources of Capital Funds Expended

Local funds	(59%)	\$3,578,750
State Funds	(0%)	0
Federal Assistance	(41%)	2,475,127
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,053,877

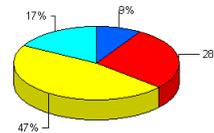
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,474,952
Materials and Supplies	0
Purchased Transportation	1,727,867
Other Operating Expenses	919,764
Total Operating Expenses	\$4,122,583
Reconciling Cash Expenditures	\$0

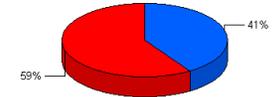
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$3,698,774	\$254,042	\$1,546,187	\$0	\$5,499,003
Demand Response	0	3	\$554,874	\$0	\$0	\$0	\$554,874
Total	0	21	\$4,253,648	\$254,042	\$1,546,187	\$0	\$6,053,877

Sources of Operating Funds Expended



Sources of Capital Funds Expended

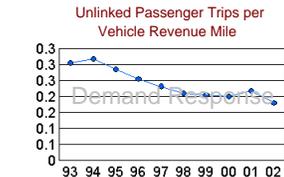
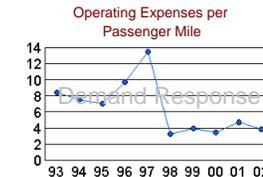
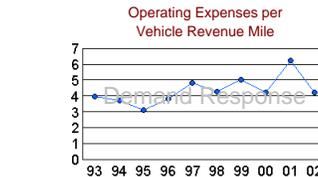
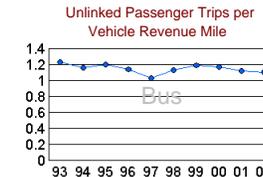
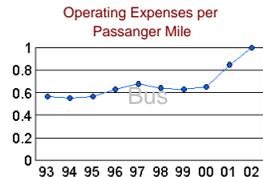
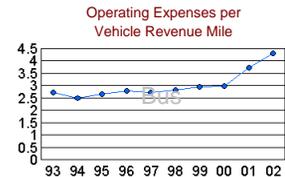


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,682,860	\$660,786	\$5,499,003	3,687,868	856,586	945,639	48,583	0.0	34	10.3	18	2.00	89%
Demand Response	\$439,723	\$33,220	\$554,874	114,406	104,715	18,769	7,343	N/A	5	4.0	3	N/A	67%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.30	\$1.00	1.10
Demand Response	\$4.20	\$3.84	0.18



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Redding, CA	
Square Miles	71
Population	105,267
Population Ranking out of 465 UZAs	259
Other UZAs Served	

Service Area Statistics

Square Miles	100
Population	105,904

Service Consumption

Annual Passenger Miles	4,365,627
Annual Unlinked Trips	954,870
Average Weekday Unlinked Trips	3,318
Average Saturday Unlinked Trips	2,155
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,165,016
Annual Vehicle Revenue Hours	71,599
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	41
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$638,086

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$638,086
Local Funds	(56%)	1,851,843
State Funds	(0%)	0
Federal Assistance	(21%)	702,953
Other Funds	(3%)	111,628
Total Operating Funds Expended		\$3,304,510

Sources of Capital Funds Expended

Local funds	(29%)	\$359,378
State Funds	(7%)	85,407
Federal Assistance	(64%)	807,049
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,251,834

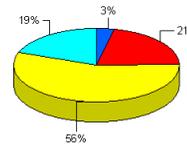
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	145,279
Purchased Transportation	2,634,522
Other Operating Expenses	524,709
Total Operating Expenses	\$3,304,510
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	13	\$0	\$12,929	\$169,685	\$9,806	\$192,420
Demand Response	0	14	\$1,059,414	\$0	\$0	\$0	\$1,059,414
Total	0	27	\$1,059,414	\$12,929	\$169,685	\$9,806	\$1,251,834

Sources of Operating Funds Expended



Sources of Capital Funds Expended

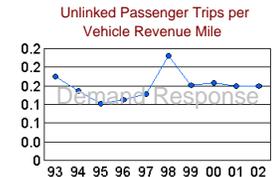
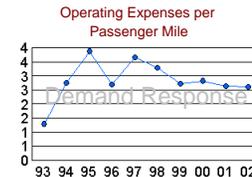
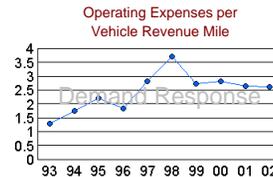
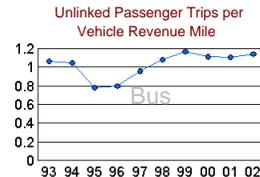
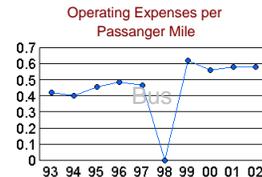
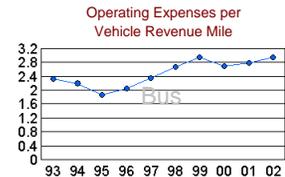


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,315,626	\$552,652	\$192,420	3,985,679	785,068	894,288	47,847	0.0	22	5.8	13	1.00	69%
Demand Response	\$988,884	\$85,434	\$1,059,414	379,948	379,948	60,582	23,752	N/A	19	2.5	14	N/A	36%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.95	\$0.58	1.14
Demand Response	\$2.60	\$2.60	0.16



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	213
Population	921,806

Service Consumption

Annual Passenger Miles	33,225,726
Annual Unlinked Trips	631,195
Average Weekday Unlinked Trips	2,566
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	4,999,332
Annual Vehicle Revenue Hours	106,243
Vehicles Operated in Maximum Service	206
Vehicles Available for Maximum Service	206
Base Period Requirement	

Financial Information

Fare Revenues Earned \$2,102,244

Sources of Operating Funds Expended	
Fare Revenues (69%)	\$2,102,244
Local Funds (0%)	0
State Funds (5%)	153,296
Federal Assistance (26%)	775,086
Other Funds (0%)	0
Total Operating Funds Expended	\$3,030,626

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	2,977,873
Other Operating Expenses	52,753
Total Operating Expenses	\$3,030,626
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	206	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$3,030,626	\$2,102,244	\$0	33,225,726	4,999,332	631,195	106,243	N/A	206	1.9	206	N/A	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$0.61

Operating Expense per Vehicle Revenue Hour

\$28.53

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.09

Operating Expense per Unlinked Passenger Trip

\$4.80

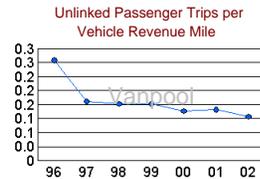
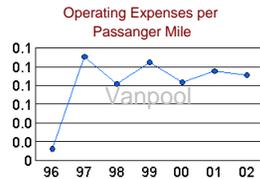
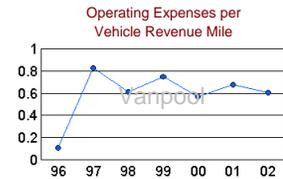
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.13

Unlinked Passenger Trips per Vehicle Revenue Hour

5.94



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Laguna Beach Municipal Transit (CLB)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	9
Population	23,727

Service Consumption

Annual Passenger Miles	426,054
Annual Unlinked Trips	170,985
Average Weekday Unlinked Trips	1,900
Average Saturday Unlinked Trips	3,472
Average Sunday Unlinked Trips	2,518

Service Supplied

Annual Vehicle Revenue Miles	145,988
Annual Vehicle Revenue Hours	13,638
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	12
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$146,671

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$146,671
Local Funds	(18%)	173,642
State Funds	(62%)	597,690
Federal Assistance	(0%)	0
Other Funds	(5%)	44,602
Total Operating Funds Expended		\$962,605

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	214,248
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$214,248

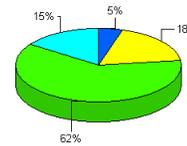
Summary of Operating Expenses

Salary, Wages and Benefits	\$624,232
Materials and Supplies	169,364
Purchased Transportation	0
Other Operating Expenses	169,009
Total Operating Expenses	\$962,605
Reconciling Cash Expenditures	\$0

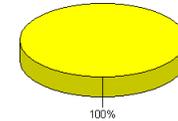
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$0	\$0	\$0	\$0
Jitney	4	0	\$214,248	\$0	\$0	\$0	\$214,248
Total	12	0	\$214,248	\$0	\$0	\$0	\$214,248

Sources of Operating Funds Expended



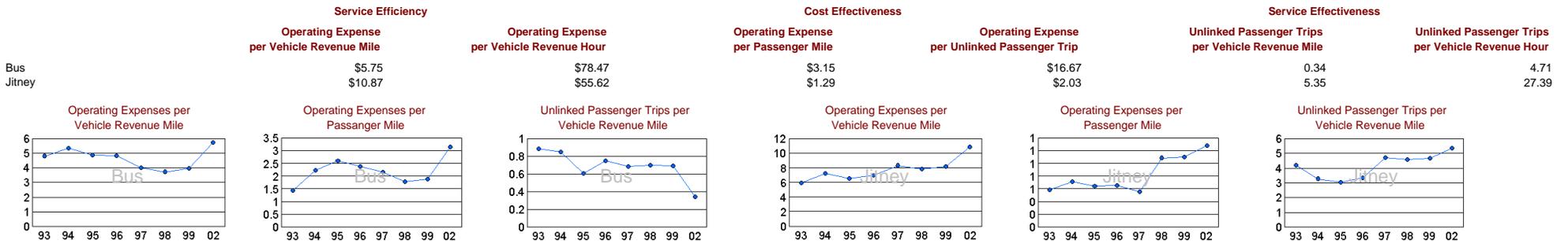
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$700,784	\$40,273	\$0	222,339	121,905	42,051	8,931	0.0	4	6.0	8	0	-50%
Jitney	\$261,821	\$106,398	\$214,248	203,715	24,083	128,934	4,707	N/A	8	5.7	4	N/A	100%

Performance Measures



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lancaster-Palmdale, CA	
Square Miles	90
Population	263,532
Population Ranking out of 465 UZAs	125
Other UZAs Served	

Service Area Statistics

Square Miles	1,200
Population	338,466

Service Consumption

Annual Passenger Miles	35,257,337
Annual Unlinked Trips	2,543,318
Average Weekday Unlinked Trips	8,666
Average Saturday Unlinked Trips	3,802
Average Sunday Unlinked Trips	2,724

Service Supplied

Annual Vehicle Revenue Miles	2,517,628
Annual Vehicle Revenue Hours	133,643
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	63
Base Period Requirement	20

Financial Information

Fare Revenues Earned \$2,940,786

Sources of Operating Funds Expended

Fare Revenues	(34%)	\$2,940,786
Local Funds	(20%)	1,733,258
State Funds	(34%)	2,936,056
Federal Assistance	(6%)	500,000
Other Funds	(5%)	463,665
Total Operating Funds Expended		\$8,573,765

Sources of Capital Funds Expended

Local funds	(6%)	\$306,163
State Funds	(0%)	0
Federal Assistance	(94%)	5,014,540
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,320,703

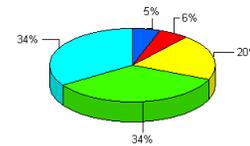
Summary of Operating Expenses

Salary, Wages and Benefits	\$512,789
Materials and Supplies	1,575,919
Purchased Transportation	6,091,835
Other Operating Expenses	62,132
Total Operating Expenses	\$8,242,675
Reconciling Cash Expenditures	\$331,090

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	41	\$4,223,200	\$0	\$453,948	\$160,589	\$4,837,737
Demand Response	0	10	\$34,769	\$0	\$342,452	\$105,745	\$482,966
Total	0	51	\$4,257,969	\$0	\$796,400	\$266,334	\$5,320,703

Sources of Operating Funds Expended



Sources of Capital Funds Expended

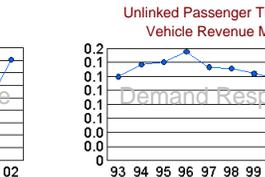
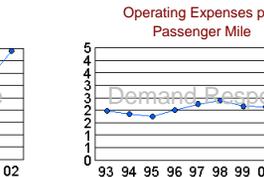
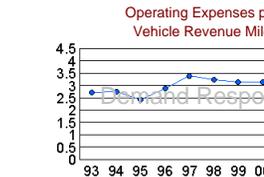
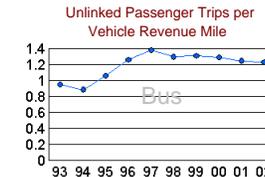
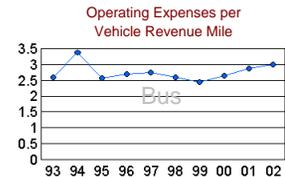


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,063,533	\$2,839,470	\$4,837,737	34,717,248	2,023,039	2,492,136	110,650	0.0	49	6.6	41	2.05	20%
Demand Response	\$2,179,142	\$101,316	\$482,966	540,089	494,589	51,182	22,993	N/A	14	4.1	10	N/A	40%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.00	\$0.17	1.23
Demand Response	\$4.41	\$4.03	0.10



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chico, CA	
Square Miles	35
Population	89,221
Population Ranking out of 465 UZAs	296
Other UZAs Served	

Service Area Statistics

Square Miles	33
Population	87,581

Service Consumption

Annual Passenger Miles	2,769,364
Annual Unlinked Trips	852,112
Average Weekday Unlinked Trips	2,929
Average Saturday Unlinked Trips	1,966
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	431,891
Annual Vehicle Revenue Hours	38,498
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	18
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$431,931

Sources of Operating Funds Expended		
Fare Revenues	(27%)	\$431,931
Local Funds	(0%)	0
State Funds	(37%)	595,856
Federal Assistance	(37%)	595,856
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,623,643

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(15%)	29,461
Federal Assistance	(85%)	162,234
Other Funds	(0%)	0
Total Capital Funds Expended		\$191,695

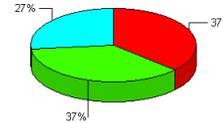
Summary of Operating Expenses

Salary, Wages and Benefits	\$80,510
Materials and Supplies	126,968
Purchased Transportation	1,308,317
Other Operating Expenses	107,848
Total Operating Expenses	\$1,623,643
Reconciling Cash Expenditures	\$0

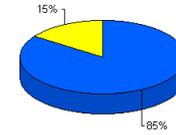
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	14	\$0	\$0	\$191,695	\$0	\$191,695

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,623,643	\$431,931	\$191,695	2,769,364	431,891	852,112	38,498	0.0	18	9.3	14	1.27	29%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$3.76

Operating Expense per Vehicle Revenue Hour

\$42.17

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.59

Operating Expense per Unlinked Passenger Trip

\$1.91

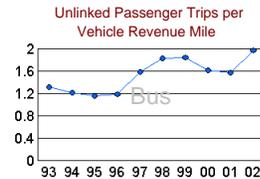
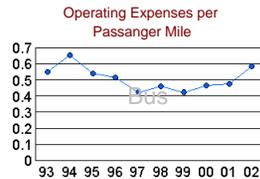
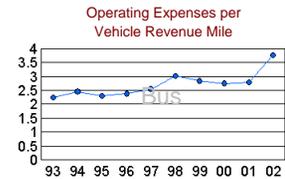
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.97

Unlinked Passenger Trips per Vehicle Revenue Hour

22.13



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

City of Mesa

Purchased transportation provider(s) filing a separate report: City of Phoenix Public Transit Department (9032) / Regional Public Transportation Authority (9136)

Transit Administrator: Mr. Jim Wriah
 (480) 644-3010

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	120
Population	425,000

Service Consumption

Annual Passenger Miles	2,698,870
Annual Unlinked Trips	1,204,901
Average Weekday Unlinked Trips	4,335
Average Saturday Unlinked Trips	1,913
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,473,676
Annual Vehicle Revenue Hours	107,747
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	49
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$1,302,870

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$1,302,870
Local Funds	(66%)	6,905,839
State Funds	(22%)	2,280,000
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$10,488,709

Sources of Capital Funds Expended

Local funds	(53%)	\$9,819,600
State Funds	(0%)	0
Federal Assistance	(47%)	8,617,997
Other Funds	(0%)	0
Total Capital Funds Expended		\$18,437,597

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,864,492
Materials and Supplies	862,565
Purchased Transportation	7,761,652
Other Operating Expenses	0
Total Operating Expenses	\$10,488,709
Purchased Transportation Reported Separately	\$4,741,247
Reconciling Cash Expenditures	\$0

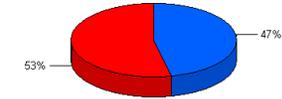
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	26	\$2,409,473	\$0	\$14,540,318	\$0	\$16,949,791
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Total	0	26	\$2,409,473	\$0	\$14,540,318	\$0	\$16,949,791

Sources of Operating Funds Expended



Sources of Capital Funds Expended

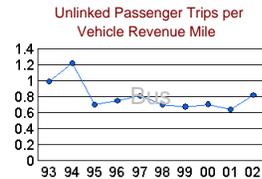
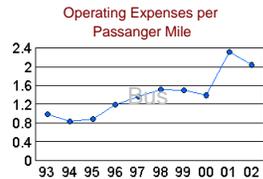
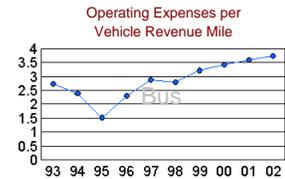


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,492,464	\$1,109,048	\$16,949,791	2,698,870	1,473,676	1,204,901	107,747	0.0	49	4.9	26	1.04	88%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.73	\$2.04	0.82



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Maricopa County Special Transportation Services

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	347

Service Area Statistics

Square Miles	416
Population	3,072,149

Service Consumption

Annual Passenger Miles	455,897
Annual Unlinked Trips	158,675
Average Weekday Unlinked Trips	630
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	620,833
Annual Vehicle Revenue Hours	66,156
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	66
Base Period Requirement	

Financial Information

Fare Revenues Earned \$61,488

Sources of Operating Funds Expended

Fare Revenues	(4%)	\$61,488
Local Funds	(53%)	883,499
State Funds	(8%)	139,730
Federal Assistance	(35%)	572,944
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,657,661

Sources of Capital Funds Expended

Local funds	(32%)	\$167,132
State Funds	(0%)	0
Federal Assistance	(68%)	349,739
Other Funds	(0%)	0
Total Capital Funds Expended		\$516,871

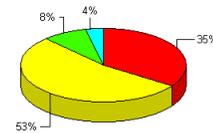
Summary of Operating Expenses

Salary, Wages and Benefits	\$309,340
Materials and Supplies	283,905
Purchased Transportation	1,064,416
Other Operating Expenses	0
Total Operating Expenses	\$1,657,661
Reconciling Cash Expenditures	\$0

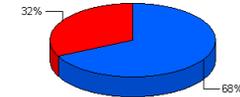
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	32	\$437,174	\$0	\$0	\$79,697	\$516,871

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,657,661	\$61,488	\$516,871	455,897	620,833	158,675	66,156	N/A	66	3.9	32	N/A	106%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response

\$2.67

Operating Expense per Vehicle Revenue Hour

Demand Response

\$25.06

Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response

\$3.64

Operating Expense per Unlinked Passenger Trip

Demand Response

\$10.45

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

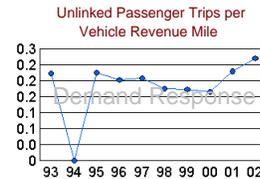
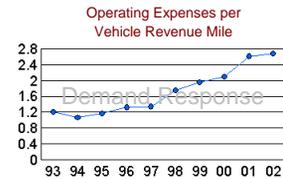
Demand Response

0.26

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response

2.40



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	24,300

Service Area Statistics

Square Miles	425
Population	3,690,367

Service Consumption

Annual Passenger Miles	166,647,936
Annual Unlinked Trips	8,137,583
Average Weekday Unlinked Trips	27,663
Average Saturday Unlinked Trips	9,770
Average Sunday Unlinked Trips	6,368

Service Supplied

Annual Vehicle Revenue Miles	5,571,158
Annual Vehicle Revenue Hours	188,812
Vehicles Operated in Maximum Service	96
Vehicles Available for Maximum Service	130
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$21,072,750

Sources of Operating Funds Expended

Fare Revenues	(34%)	\$21,072,750
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(66%)	41,824,460
Total Operating Funds Expended		\$62,897,210

Sources of Capital Funds Expended

Local funds	(12%)	\$10,713,190
State Funds	(58%)	50,415,441
Federal Assistance	(30%)	26,502,410
Other Funds	(0%)	0
Total Capital Funds Expended		\$87,631,041

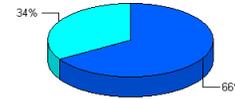
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,718,360
Materials and Supplies	3,500,365
Purchased Transportation	38,298,482
Other Operating Expenses	15,846,653
Total Operating Expenses	\$61,363,860
Reconciling Cash Expenditures	\$1,533,350

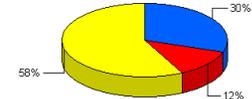
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	96	\$50,497,701	\$25,666,705	\$5,791,768	\$5,674,867	\$87,631,041

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$61,363,860	\$21,072,750	\$87,631,041	166,647,936	5,571,158	8,137,583	188,812	153.7	130	18.2	96	1.13	35%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Commuter Rail \$11.01

Operating Expense per Vehicle Revenue Hour

Commuter Rail \$325.00

Cost Effectiveness

Operating Expense per Passenger Mile

Commuter Rail \$0.37

Operating Expense per Unlinked Passenger Trip

Commuter Rail \$7.54

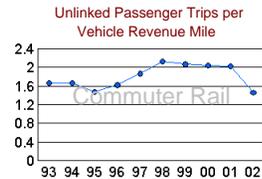
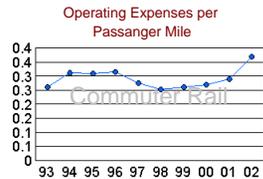
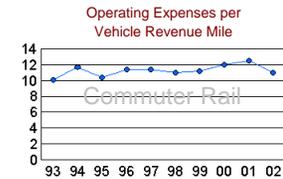
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Commuter Rail 1.46

Unlinked Passenger Trips per Vehicle Revenue Hour

Commuter Rail 43.10



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	65,500

Service Consumption

Annual Passenger Miles	202,080
Annual Unlinked Trips	60,401
Average Weekday Unlinked Trips	195
Average Saturday Unlinked Trips	104
Average Sunday Unlinked Trips	81

Service Supplied

Annual Vehicle Revenue Miles	218,313
Annual Vehicle Revenue Hours	17,998
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	14
Base Period Requirement	

Financial Information

Fare Revenues Earned \$300,362

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$150,181
Local Funds	(31%)	202,700
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(46%)	304,295
Total Operating Funds Expended		\$657,176

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	236,385
Other Funds	(0%)	0
Total Capital Funds Expended		\$236,385

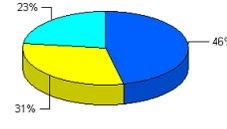
Summary of Operating Expenses

Salary, Wages and Benefits	\$412,888
Materials and Supplies	43,813
Purchased Transportation	0
Other Operating Expenses	200,475
Total Operating Expenses	\$657,176
Reconciling Cash Expenditures	\$0

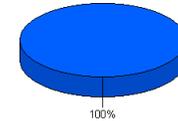
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	0	\$234,322	\$0	\$0	\$2,063	\$236,385

Sources of Operating Funds Expended



Sources of Capital Funds Expended

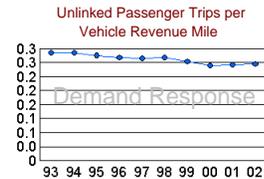
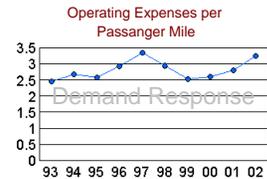
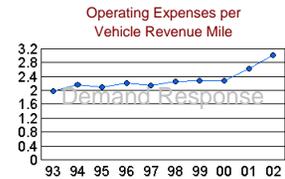


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$657,176	\$150,181	\$236,385	202,080	218,313	60,401	17,998	N/A	14	2.3	14	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.01	\$36.51	\$3.25	\$10.88	0.28	3.36



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Surprise Dial-A-Ride Transit System

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	74
Population	57,467

Service Consumption

Annual Passenger Miles	35,003
Annual Unlinked Trips	7,434
Average Weekday Unlinked Trips	29
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	45,800
Annual Vehicle Revenue Hours	3,912
Vehicles Operated in Maximum Service	3
Vehicles Available for Maximum Service	3
Base Period Requirement	

Financial Information

Fare Revenues Earned \$212,200

Sources of Operating Funds Expended

Fare Revenues	(100%)	\$117,723
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$117,723

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	94,477
Total Capital Funds Expended		\$94,477

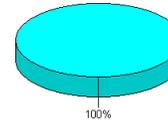
Summary of Operating Expenses

Salary, Wages and Benefits	\$98,310
Materials and Supplies	7,500
Purchased Transportation	0
Other Operating Expenses	11,913
Total Operating Expenses	\$117,723
Reconciling Cash Expenditures	\$0

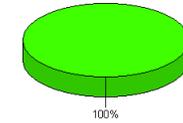
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	3	0	\$0	\$0	\$14,151	\$80,326	\$94,477

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$117,723	\$212,200	\$94,477	35,003	45,800	7,434	3,912	N/A	3	4.3	3	N/A	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response

\$2.57

Operating Expense per Vehicle Revenue Hour

\$30.09

Cost Effectiveness

Operating Expense per Passenger Mile

\$3.36

Operating Expense per Unlinked Passenger Trip

\$15.84

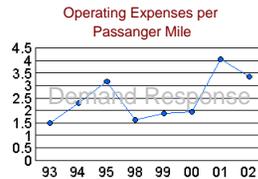
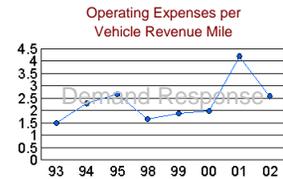
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.16

Unlinked Passenger Trips per Vehicle Revenue Hour

1.90



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	150
Population	115,000

Service Consumption

Annual Passenger Miles	201,348
Annual Unlinked Trips	36,792
Average Weekday Unlinked Trips	146
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	168,840
Annual Vehicle Revenue Hours	9,576
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	9
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$31,631
Sources of Operating Funds Expended	
Fare Revenues (2%)	\$12,738
Local Funds (93%)	702,323
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (5%)	36,092
Total Operating Funds Expended	\$751,153 Q
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (100%)	18,893
Total Capital Funds Expended	\$18,893

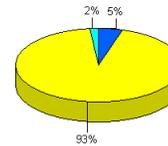
Summary of Operating Expenses

Salary, Wages and Benefits	\$406,446
Materials and Supplies	75,403
Purchased Transportation	0
Other Operating Expenses	288,197
Total Operating Expenses	\$770,046 Q
Reconciling Cash Expenditures	\$0

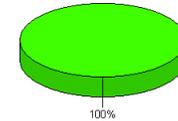
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	5	0	\$18,893	\$0	\$0	\$0	\$18,893

Sources of Operating Funds Expended



Sources of Capital Funds Expended

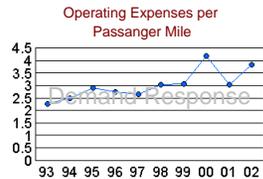
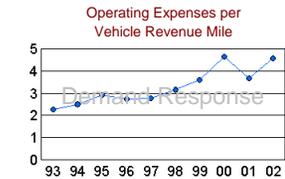


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$770,046	\$31,631	\$18,893	201,348	168,840	36,792	9,576	N/A	9	1.4	5	N/A	80%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$4.56	\$80.41	\$3.82	\$20.93	0.22	3.84



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davis, CA	
Square Miles	14
Population	66,022
Population Ranking out of 465 UZAs	366
Other UZAs Served	

Service Area Statistics

Square Miles	14
Population	66,022

Service Consumption

Annual Passenger Miles	5,678,590
Annual Unlinked Trips	2,732,188
Average Weekday Unlinked Trips	10,924
Average Saturday Unlinked Trips	443
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	644,320
Annual Vehicle Revenue Hours	60,676
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	40
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$125,813

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$125,813
Local Funds	(75%)	1,840,441
State Funds	(0%)	0
Federal Assistance	(16%)	397,381
Other Funds	(4%)	99,371
Total Operating Funds Expended		\$2,463,006

Sources of Capital Funds Expended

Local funds	(10%)	\$73,950
State Funds	(4%)	30,547
Federal Assistance	(80%)	592,008
Other Funds	(6%)	45,000
Total Capital Funds Expended		\$741,505

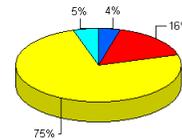
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,721,495
Materials and Supplies	480,503
Purchased Transportation	0
Other Operating Expenses	261,008
Total Operating Expenses	\$2,463,006
Reconciling Cash Expenditures	\$0

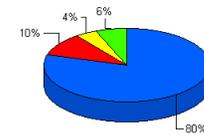
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	\$215,136	\$37,409	\$483,903	\$5,057	\$741,505

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,463,006	\$125,813	\$741,505	5,678,590	644,320	2,732,188	60,676	0.0	40	14.5	32	1.39	25%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$3.82

Operating Expense per Vehicle Revenue Hour

\$40.59

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.43

Operating Expense per Unlinked Passenger Trip

\$0.90

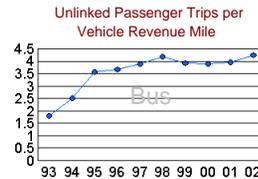
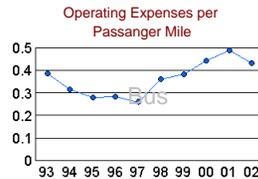
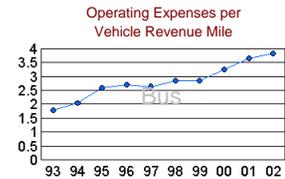
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

4.24

Unlinked Passenger Trips per Vehicle Revenue Hour

45.03



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Concord, CA	
Square Miles	176
Population	552,624
Population Ranking out of 465 UZAs	66
Other UZAs Served	321

Service Area Statistics

Square Miles	40
Population	166,972

Service Consumption

Annual Passenger Miles	10,001,823
Annual Unlinked Trips	2,114,796
Average Weekday Unlinked Trips	7,346
Average Saturday Unlinked Trips	2,787
Average Sunday Unlinked Trips	1,914

Service Supplied

Annual Vehicle Revenue Miles	2,243,756
Annual Vehicle Revenue Hours	161,941
Vehicles Operated in Maximum Service	70
Vehicles Available for Maximum Service	81
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$1,818,762

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$1,818,762
Local Funds	(70%)	6,680,799
State Funds	(7%)	693,519
Federal Assistance	(2%)	153,022
Other Funds	(3%)	263,333
Total Operating Funds Expended		\$9,609,435

Sources of Capital Funds Expended

Local funds	(96%)	\$751,075
State Funds	(0%)	0
Federal Assistance	(4%)	29,348
Other Funds	(0%)	0
Total Capital Funds Expended		\$780,423

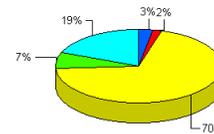
Summary of Operating Expenses

Salary, Wages and Benefits	\$841,435
Materials and Supplies	56,662
Purchased Transportation	7,426,547
Other Operating Expenses	1,284,791
Total Operating Expenses	\$9,609,435
Reconciling Cash Expenditures	\$0

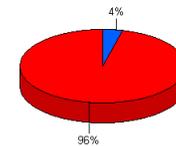
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	60	\$75,088	\$153,737	\$19,211	\$495,708	\$743,744
Demand Response	0	10	\$0	\$36,679	\$0	\$0	\$36,679
Total	0	70	\$75,088	\$190,416	\$19,211	\$495,708	\$780,423

Sources of Operating Funds Expended



Sources of Capital Funds Expended

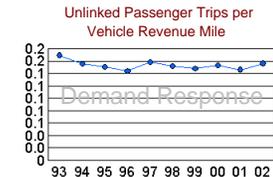
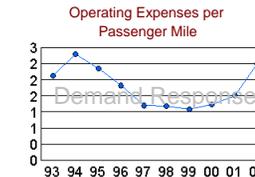
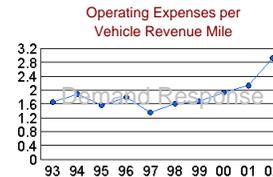
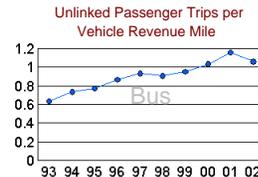
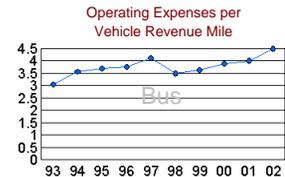


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,769,432	\$1,743,485	\$743,744	9,653,171	1,956,116	2,069,884	140,591	0.0	67	11.2	60	3.75	12%
Demand Response	\$840,003	\$75,277	\$36,679	348,652	287,640	44,912	21,350	N/A	14	4.7	10	N/A	40%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.48	\$62.38	\$0.91	\$4.24	1.06	14.72
Demand Response	\$2.92	\$39.34	\$2.41	\$18.70	0.16	2.10



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	327
Population	1,515,836

Service Consumption

Annual Passenger Miles	131,176,795
Annual Unlinked Trips	16,761,933
Average Weekday Unlinked Trips	54,479
Average Saturday Unlinked Trips	28,027
Average Sunday Unlinked Trips	20,472

Service Supplied

Annual Vehicle Revenue Miles	11,539,427 Q
Annual Vehicle Revenue Hours	646,929
Vehicles Operated in Maximum Service	259
Vehicles Available for Maximum Service	299
Base Period Requirement	108

Financial Information

Fare Revenues Earned \$14,008,818

Sources of Operating Funds Expended

Fare Revenues	(33%)	\$14,008,818
Local Funds	(62%)	26,667,032
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(5%)	2,101,467
Total Operating Funds Expended		\$42,777,317

Sources of Capital Funds Expended

Local funds	(6%)	\$931,230
State Funds	(19%)	2,849,293
Federal Assistance	(75%)	11,552,973
Other Funds	(0%)	0
Total Capital Funds Expended		\$15,333,496

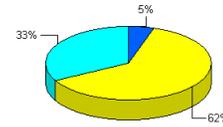
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	826,514
Purchased Transportation	33,786,188
Other Operating Expenses	8,164,615
Total Operating Expenses	\$42,777,317
Reconciling Cash Expenditures	\$0

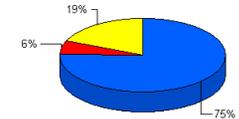
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	259	\$1,163,232	\$13,457,402	\$618,227	\$94,635	\$15,333,496

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$42,777,317	\$14,008,818	\$15,333,496	131,176,795	11,539,427 Q	16,761,933	646,929	24.5	299	8.0	259	2.40	15%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$3.71 Q

Operating Expense per Vehicle Revenue Hour

\$66.12

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.33

Operating Expense per Unlinked Passenger Trip

\$2.55

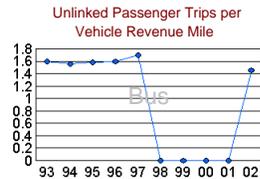
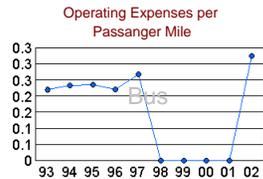
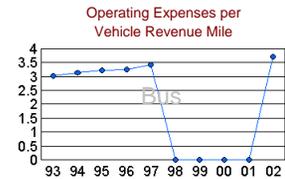
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.45 Q

Unlinked Passenger Trips per Vehicle Revenue Hour

25.91



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	465
Population	8,626,600

Service Consumption

Annual Passenger Miles	57,603,623
Annual Unlinked Trips	22,763,014
Average Weekday Unlinked Trips	77,221
Average Saturday Unlinked Trips	35,343
Average Sunday Unlinked Trips	14,814

Service Supplied

Annual Vehicle Revenue Miles	10,556,469
Annual Vehicle Revenue Hours	830,349
Vehicles Operated in Maximum Service	377
Vehicles Available for Maximum Service	432
Base Period Requirement	96

Financial Information

Fare Revenues Earned \$6,389,213

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$6,389,213
Local Funds	(0%)	0
State Funds	(81%)	37,848,308
Federal Assistance	(0%)	0
Other Funds	(5%)	2,242,216
Total Operating Funds Expended		\$46,479,737

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	13,923,231
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$13,923,231

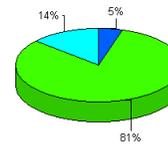
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,548,326
Materials and Supplies	0
Purchased Transportation	42,931,411
Other Operating Expenses	0
Total Operating Expenses	\$46,479,737
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	228	\$10,135,200	\$0	\$0	\$0	\$10,135,200
Demand Response	0	149	\$3,788,031	\$0	\$0	\$0	\$3,788,031
Total	0	377	\$13,923,231	\$0	\$0	\$0	\$13,923,231

Sources of Operating Funds Expended



Sources of Capital Funds Expended

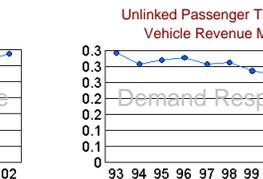
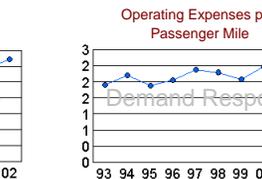
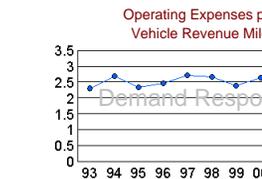
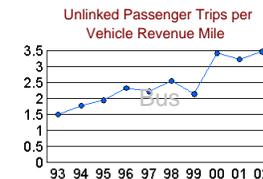
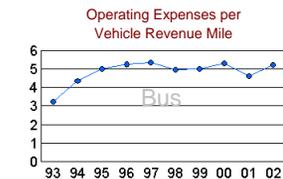


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$32,581,941	\$5,530,636	\$10,135,200	52,475,160	6,246,077	21,620,283	540,194	33.9	256	6.3	228	2.14	12%
Demand Response	\$13,897,796	\$858,577	\$3,788,031	5,128,463	4,310,392	1,142,731	290,155	N/A	176	4.8	149	N/A	18%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.22	\$0.62	3.46
Demand Response	\$3.22	\$2.71	0.27



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Victorville-Hesperia-Apple Valley, CA	
Square Miles	124
Population	200,436
Population Ranking out of 465 UZAs	152
Other UZAs Served	

Service Area Statistics

Square Miles	424
Population	199,889

Service Consumption

Annual Passenger Miles	10,753,117
Annual Unlinked Trips	1,064,472
Average Weekday Unlinked Trips	3,696
Average Saturday Unlinked Trips	2,346
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,884,449
Annual Vehicle Revenue Hours	97,687
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	61
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$887,892

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$887,892
Local Funds	(83%)	4,675,560
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(1%)	46,953
Total Operating Funds Expended		\$5,610,405

Sources of Capital Funds Expended

Local funds	(20%)	\$69,021
State Funds	(6%)	22,486
Federal Assistance	(74%)	255,599
Other Funds	(0%)	0
Total Capital Funds Expended		\$347,106

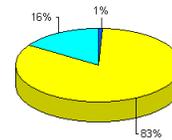
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	5,610,405
Other Operating Expenses	0
Total Operating Expenses	\$5,610,405
Reconciling Cash Expenditures	\$0

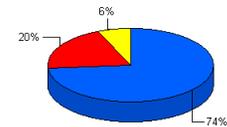
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	15	\$0	\$2,377	\$0	\$4,634	\$7,011
Demand Response	0	25	\$271,806	\$0	\$0	\$68,289	\$340,095
Total	0	40	\$271,806	\$2,377	\$0	\$72,923	\$347,106

Sources of Operating Funds Expended



Sources of Capital Funds Expended

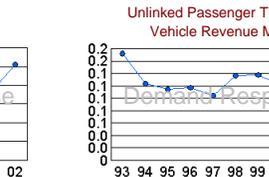
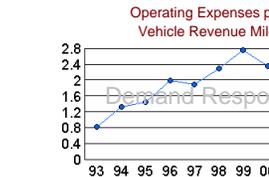
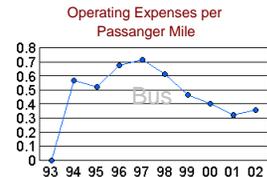
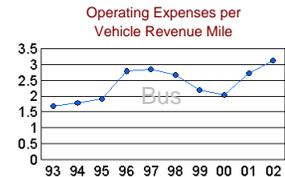


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,439,785	\$763,332	\$7,011	9,694,224	1,103,990	962,872	59,179	0.0	25	1.9	15	1.00	67%
Demand Response	\$2,170,620	\$124,560	\$340,095	1,058,893	780,459	101,600	38,508	N/A	36	2.6	25	N/A	44%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.12	\$0.35	0.87
Demand Response	\$2.78	\$2.05	0.13



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lompoc, CA	
Square Miles	60
Population	55,667
Population Ranking out of 465 UZAs	421
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	55,667

Service Consumption

Annual Passenger Miles	5,461,936
Annual Unlinked Trips	215,746
Average Weekday Unlinked Trips	762
Average Saturday Unlinked Trips	483
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	364,502
Annual Vehicle Revenue Hours	23,658
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	16
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$321,029

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$321,029
Local Funds	(23%)	294,575
State Funds	(11%)	142,073
Federal Assistance	(39%)	493,363
Other Funds	(1%)	6,821
Total Operating Funds Expended		\$1,257,861

Sources of Capital Funds Expended

Local funds	(74%)	\$264,009
State Funds	(21%)	73,333
Federal Assistance	(6%)	19,724
Other Funds	(0%)	0
Total Capital Funds Expended		\$357,066

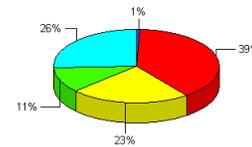
Summary of Operating Expenses

Salary, Wages and Benefits	\$85,297
Materials and Supplies	381,854
Purchased Transportation	842,177
Other Operating Expenses	5,127
Total Operating Expenses	\$1,314,455
Reconciling Cash Expenditures	\$0

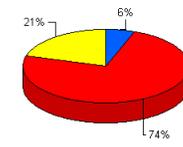
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$292,461	\$0	\$29,041	\$16,113	\$337,615
Demand Response	0	2	\$0	\$0	\$11,395	\$8,056	\$19,451
Total	0	10	\$292,461	\$0	\$40,436	\$24,169	\$357,066

Sources of Operating Funds Expended



Sources of Capital Funds Expended

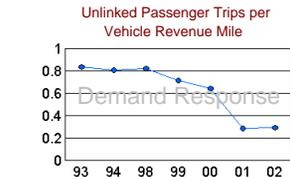
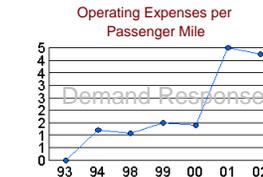
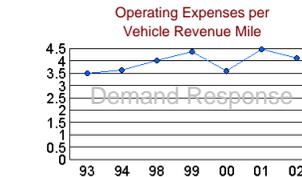
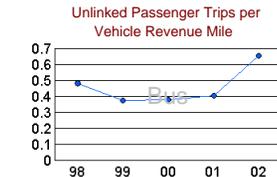
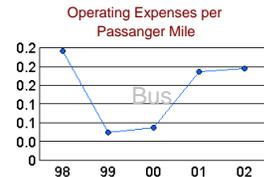
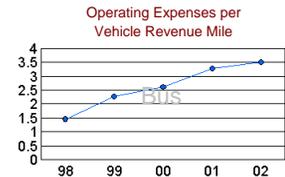


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,060,165	\$300,947	\$337,615	5,402,140	302,720	197,626	17,579	0.0	13	3.2	8	1.00	63%
Demand Response	\$254,290	\$20,082	\$19,451	59,796	61,782	18,120	6,079	N/A	3	3.7	2	N/A	50%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.50	\$60.31	\$0.20	\$5.36	0.65	11.24
Demand Response	\$4.12	\$41.83	\$4.25	\$14.03	0.29	2.98



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	72,500

Service Consumption

Annual Passenger Miles	4,038,081
Annual Unlinked Trips	573,200
Average Weekday Unlinked Trips	1,844
Average Saturday Unlinked Trips	1,163
Average Sunday Unlinked Trips	780

Service Supplied

Annual Vehicle Revenue Miles	63,171
Annual Vehicle Revenue Hours	7,193
Vehicles Operated in Maximum Service	3
Vehicles Available for Maximum Service	3
Base Period Requirement	1

Financial Information

Fare Revenues Earned \$2,169,988

Sources of Operating Funds Expended

Fare Revenues	(55%)	\$2,169,988
Local Funds	(45%)	1,799,778
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$3,969,766

Sources of Capital Funds Expended

Local funds	(16%)	\$889,150
State Funds	(84%)	4,750,000
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,639,150

Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	3,385,445
Other Operating Expenses	584,321
Total Operating Expenses	\$3,969,766
Reconciling Cash Expenditures	\$0

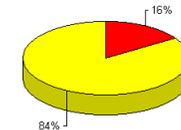
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	0	3	\$5,639,150	\$0	\$0	\$0	\$5,639,150

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

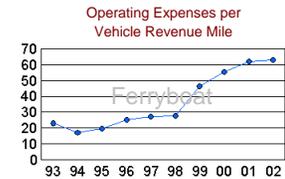
	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$3,969,766	\$2,169,988	\$5,639,150	4,038,081	63,171	573,200	7,193	27.6	3	12.0	3	3.00	0%

Performance Measures

Service Efficiency

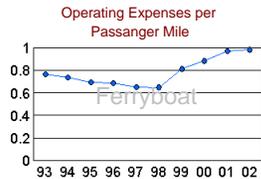
Operating Expense per Vehicle Revenue Mile

\$62.84



Operating Expense per Vehicle Revenue Hour

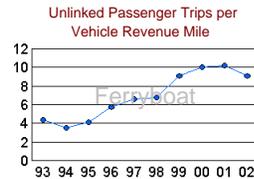
\$551.89



Cost Effectiveness

Operating Expense per Passenger Mile

\$0.98



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

9.07

Unlinked Passenger Trips per Vehicle Revenue Hour

79.69

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	123,143,176,238,368

Service Area Statistics

Square Miles	2,291
Population	8,341,002

Service Consumption

Annual Passenger Miles	265,147,743
Annual Unlinked Trips	7,910,810
Average Weekday Unlinked Trips	29,966
Average Saturday Unlinked Trips	4,306
Average Sunday Unlinked Trips	1,425

Service Supplied

Annual Vehicle Revenue Miles	7,255,609
Annual Vehicle Revenue Hours	177,014
Vehicles Operated in Maximum Service	156
Vehicles Available for Maximum Service	156
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$37,589,536

Sources of Operating Funds Expended

Fare Revenues	(38%)	\$37,589,536
Local Funds	(40%)	39,967,013
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(23%)	22,529,818
Total Operating Funds Expended		\$100,086,367

Sources of Capital Funds Expended

Local funds	(26%)	\$14,585,478
State Funds	(32%)	17,811,329
Federal Assistance	(42%)	23,053,328
Other Funds	(0%)	0
Total Capital Funds Expended		\$55,450,135

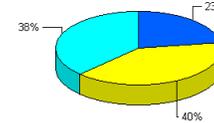
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,446,769
Materials and Supplies	5,389,165
Purchased Transportation	18,456,470
Other Operating Expenses	67,589,938
Total Operating Expenses	\$100,882,342
Reconciling Cash Expenditures	\$1,562,538

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	156	\$18,314,670	\$0	\$41,099,520	\$43,580	\$59,457,770

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$100,882,342	\$37,589,536	\$59,457,770	265,147,743	7,255,609	7,910,810	177,014	691.9	156	7.5	156	2.47	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$13.90

Operating Expense per Vehicle Revenue Hour

\$569.91

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.38

Operating Expense per Unlinked Passenger Trip

\$12.75

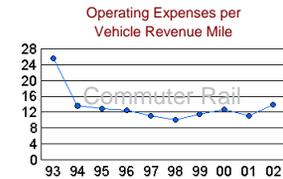
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.09

Unlinked Passenger Trips per Vehicle Revenue Hour

44.69



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Los Angeles County Metropolitan Transportation Authority (LACMTA)

Purchased transportation provider(s) filing a separate report: City of Los Angeles Department of Transportation (9147) / Los Angeles County Metropolitan Transportation Authority (9166)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	143

Service Area Statistics

Square Miles	1,423
Population	11,789,487

Service Consumption

Annual Passenger Miles	1,854,248,574
Annual Unlinked Trips	445,196,341
Average Weekday Unlinked Trips	1,392,835
Average Saturday Unlinked Trips	967,147
Average Sunday Unlinked Trips	704,223

Service Supplied

Annual Vehicle Revenue Miles	100,448,339
Annual Vehicle Revenue Hours	7,711,378
Vehicles Operated in Maximum Service	2,206
Vehicles Available for Maximum Service	2,728
Base Period Requirement	1,426

Financial Information

Fare Revenues Earned \$241,143,714

Sources of Operating Funds Expended

Fare Revenues	(27%)	\$241,143,714
Local Funds	(54%)	478,519,353
State Funds	(3%)	27,220,999
Federal Assistance	(12%)	110,076,478
Other Funds	(3%)	27,242,209
Total Operating Funds Expended		\$884,202,753

Sources of Capital Funds Expended

Local funds	(16%)	\$31,521,510
State Funds	(0%)	0
Federal Assistance	(84%)	164,857,361
Other Funds	(0%)	0
Total Capital Funds Expended		\$196,378,871

Summary of Operating Expenses

Salary, Wages and Benefits	\$603,289,965
Materials and Supplies	91,308,417
Purchased Transportation	25,550,625
Other Operating Expenses	144,367,934
Total Operating Expenses	\$864,516,941

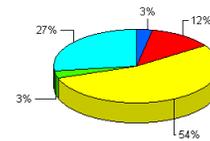
Purchased Transportation Reported Separately \$3,239,188

Reconciling Cash Expenditures \$19,685,812

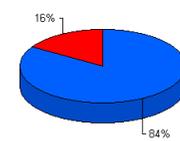
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,925	142	\$133,094,437	\$0	\$21,987,576	\$33,345,199	\$188,427,212
Heavy Rail	70	0	\$0	\$0	\$3,893,468	\$0	\$3,893,468
Light Rail	69	0	\$0	\$0	\$4,058,191	\$0	\$4,058,191
Total	2,064	142	\$133,094,437	\$0	\$29,939,235	\$33,345,199	\$196,378,871

Sources of Operating Funds Expended



Sources of Capital Funds Expended

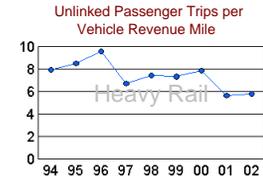
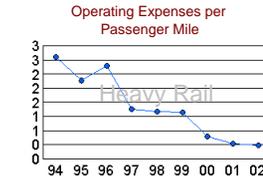
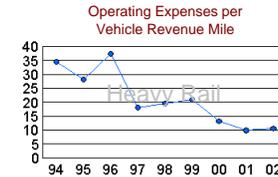
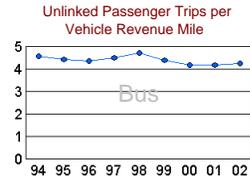
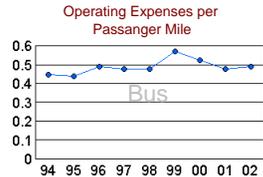
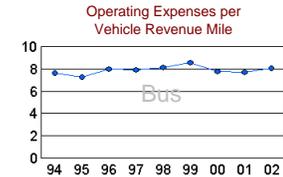


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$715,359,722	\$205,394,110	\$188,427,212	1,461,537,748	88,709,035	378,039,587	7,203,571	48.4	2,524	4.6	2,067	1.46	22%
Heavy Rail	\$62,228,909	\$12,186,933	\$3,893,468	163,931,092	5,957,343	34,551,206	260,020	31.9	102	6.1	70	1.08	46%
Light Rail	\$83,689,122	\$18,332,264	\$4,058,191	228,779,734	5,781,961	32,605,548	247,787	82.4	102	8.8	69	1.40	48%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.06	\$99.31	\$0.49	\$1.89	4.26	52.48
Heavy Rail	\$10.45	\$239.32	\$0.38	\$1.80	5.80	132.88
Light Rail	\$14.47	\$337.75	\$0.37	\$2.57	5.64	131.59



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Luis Obispo, CA	
Square Miles	15
Population	53,498
Population Ranking out of 465 UZAs	435
Other UZAs Served	

Service Area Statistics

Square Miles	12
Population	50,305

Service Consumption

Annual Passenger Miles	6,162,000
Annual Unlinked Trips	721,466
Average Weekday Unlinked Trips	2,516
Average Saturday Unlinked Trips	855
Average Sunday Unlinked Trips	668

Service Supplied

Annual Vehicle Revenue Miles	394,674
Annual Vehicle Revenue Hours	36,599
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	11
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$87,388

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$87,388
Local Funds	(15%)	283,115
State Funds	(46%)	874,437
Federal Assistance	(35%)	657,000
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,901,940

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(25%)	279,946
Federal Assistance	(75%)	855,750
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,135,696

Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	1,453,450
Other Operating Expenses	448,490
Total Operating Expenses	\$1,901,940
Reconciling Cash Expenditures	\$0

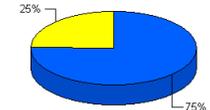
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$822,199	\$0	\$259,279	\$54,178	\$1,135,656

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,901,940	\$87,388	\$1,135,656	6,162,000	394,674	721,466	36,599	0.0	11	10.5	11	1.00	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.82

Operating Expense per Vehicle Revenue Hour

\$51.97

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.31

Operating Expense per Unlinked Passenger Trip

\$2.64

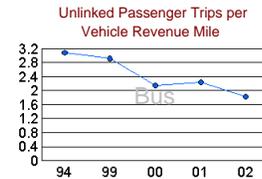
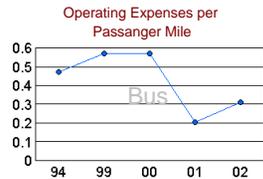
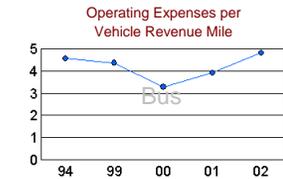
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.83

Unlinked Passenger Trips per Vehicle Revenue Hour

19.71



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Access Services Incorporated (ASI)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	1,668
Population	11,789,487

Service Consumption

Annual Passenger Miles	22,352,965
Annual Unlinked Trips	2,101,697
Average Weekday Unlinked Trips	6,627
Average Saturday Unlinked Trips	3,830
Average Sunday Unlinked Trips	3,323

Service Supplied

Annual Vehicle Revenue Miles	17,739,341
Annual Vehicle Revenue Hours	739,710
Vehicles Operated in Maximum Service	465
Vehicles Available for Maximum Service	517
Base Period Requirement	

Financial Information

Fare Revenues Earned \$3,986,659

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$3,986,659
Local Funds	(16%)	8,733,723
State Funds	(0%)	0
Federal Assistance	(76%)	42,161,094
Other Funds	(1%)	532,212
Total Operating Funds Expended		\$55,413,688

Sources of Capital Funds Expended

Local funds	(16%)	\$1,093,096
State Funds	(0%)	0
Federal Assistance	(84%)	5,786,335
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,879,431

Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	44,204,525
Other Operating Expenses	11,209,165
Total Operating Expenses	\$55,413,690
Purchased Transportation Reported Separately	\$433,251
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	465	\$6,521,067	\$0	\$0	\$358,364	\$6,879,431

Sources of Operating Funds Expended



Sources of Capital Funds Expended

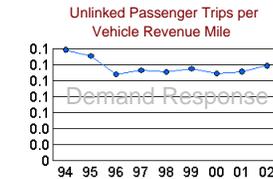
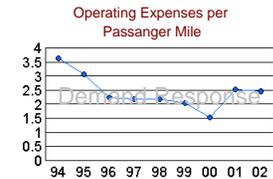
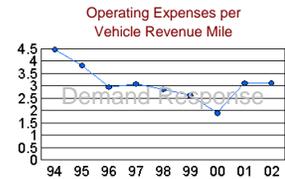


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$54,873,173	\$3,986,659	\$6,879,431	22,352,965	17,739,341	2,101,697	739,710	N/A	517	3.5	465	N/A	11%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$3.09	\$2.45	0.12



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	62,000

Service Consumption

Annual Passenger Miles	3,891,637
Annual Unlinked Trips	1,359,474
Average Weekday Unlinked Trips	5,002
Average Saturday Unlinked Trips	1,225
Average Sunday Unlinked Trips	479

Service Supplied

Annual Vehicle Revenue Miles	1,425,378
Annual Vehicle Revenue Hours	90,967
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	44
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$846,222

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$846,222
Local Funds	(52%)	2,640,461
State Funds	(30%)	1,532,264
Federal Assistance	(1%)	30,634
Other Funds	(1%)	31,160
Total Operating Funds Expended		\$5,080,741

Sources of Capital Funds Expended

Local funds	(87%)	\$633,683
State Funds	(0%)	0
Federal Assistance	(13%)	95,449
Other Funds	(0%)	0
Total Capital Funds Expended		\$729,132

Summary of Operating Expenses

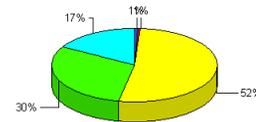
Salary, Wages and Benefits	\$445,062
Materials and Supplies	701,673
Purchased Transportation	3,302,662
Other Operating Expenses	631,343
Total Operating Expenses	\$5,080,740

Reconciling Cash Expenditures \$0

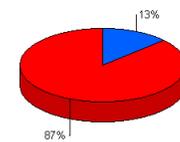
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	28	\$0	\$0	\$603,447	\$211	\$603,658
Demand Response	0	10	\$123,932	\$0	\$1,542	\$0	\$125,474
Total	0	38	\$123,932	\$0	\$604,989	\$211	\$729,132

Sources of Operating Funds Expended



Sources of Capital Funds Expended

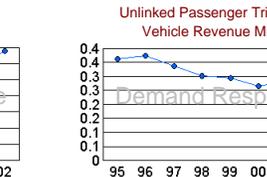
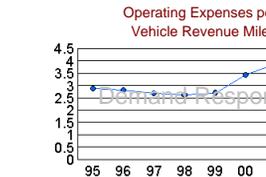
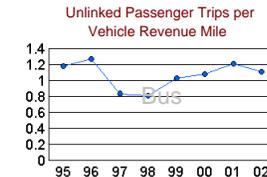
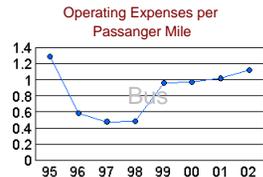
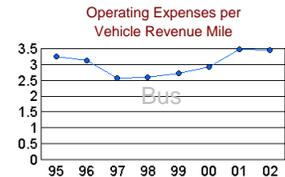


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,025,212	\$797,158	\$603,658	3,582,075	1,166,908	1,293,765	73,684	0.0	32	4.9	28	1.22	14%
Demand Response	\$1,055,528	\$49,064	\$125,474	309,562	258,470	65,709	17,283	N/A	12	6.7	10	N/A	20%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.45	\$54.63	\$1.12	\$3.11	1.11	17.56
Demand Response	\$4.08	\$61.07	\$3.41	\$16.06	0.25	3.80



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	67,240

Service Consumption

Annual Passenger Miles	2,008,594
Annual Unlinked Trips	485,661
Average Weekday Unlinked Trips	1,680
Average Saturday Unlinked Trips	785
Average Sunday Unlinked Trips	374

Service Supplied

Annual Vehicle Revenue Miles	551,757
Annual Vehicle Revenue Hours	42,798
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	20
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$331,725

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$331,725
Local Funds	(6%)	134,609
State Funds	(78%)	1,876,186
Federal Assistance	(2%)	43,982
Other Funds	(0%)	6,117
Total Operating Funds Expended		\$2,392,619

Sources of Capital Funds Expended

Local funds	(48%)	\$450,311
State Funds	(52%)	483,931
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$934,242

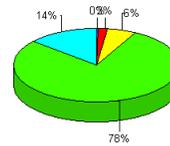
Summary of Operating Expenses

Salary, Wages and Benefits	\$319,015
Materials and Supplies	282,395
Purchased Transportation	1,570,533
Other Operating Expenses	218,565
Total Operating Expenses	\$2,390,508
Reconciling Cash Expenditures	\$2,111

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	15	\$592,261	\$0	\$338,268	\$3,713	\$934,242
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	0	20	\$592,261	\$0	\$338,268	\$3,713	\$934,242

Sources of Operating Funds Expended



Sources of Capital Funds Expended

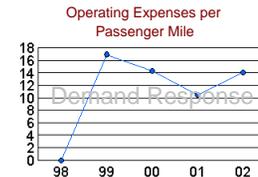
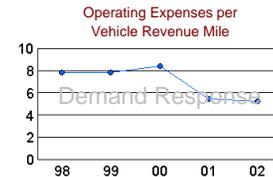
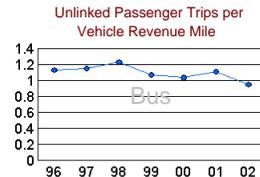
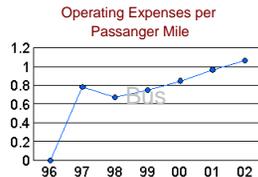
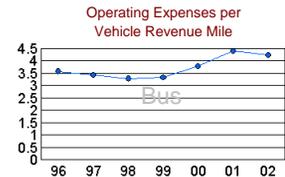


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,121,929	\$315,372	\$934,242	1,989,498	500,303	477,098	37,768	0.0	15	5.9	15	2.00	0%
Demand Response	\$268,579	\$16,353	\$0	19,096	51,454	8,563	5,030	N/A	5	4.0	5	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.24	\$1.07	0.95
Demand Response	\$5.22	\$14.06	0.17



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Antioch, CA	
Square Miles	60
Population	217,591
Population Ranking out of 465 UZAs	141
Other UZAs Served	

Service Area Statistics

Square Miles	225
Population	225,000

Service Consumption

Annual Passenger Miles	14,275,001
Annual Unlinked Trips	2,364,833
Average Weekday Unlinked Trips	8,472
Average Saturday Unlinked Trips	2,347
Average Sunday Unlinked Trips	1,656

Service Supplied

Annual Vehicle Revenue Miles	2,508,653
Annual Vehicle Revenue Hours	188,009
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	72
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$1,502,945

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$1,502,945
Local Funds	(4%)	457,459
State Funds	(80%)	8,294,223
Federal Assistance	(0%)	0
Other Funds	(2%)	172,964
Total Operating Funds Expended		\$10,427,591

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(84%)	849,250
Federal Assistance	(16%)	157,521
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,006,771

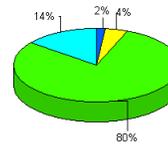
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,040,895
Materials and Supplies	1,495,885
Purchased Transportation	5,669,640
Other Operating Expenses	1,221,171
Total Operating Expenses	\$10,427,591
Reconciling Cash Expenditures	\$0

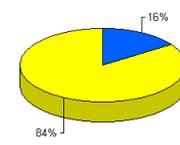
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	45	\$0	\$0	\$0	\$0	\$0
Demand Response	0	13	\$772,866	\$0	\$233,905	\$0	\$1,006,771
Total	0	58	\$772,866	\$0	\$233,905	\$0	\$1,006,771

Sources of Operating Funds Expended



Sources of Capital Funds Expended

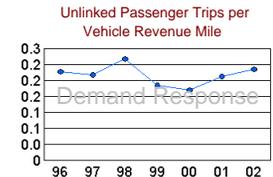
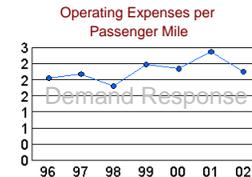
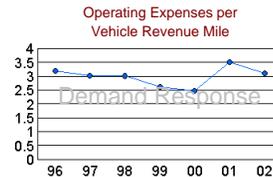
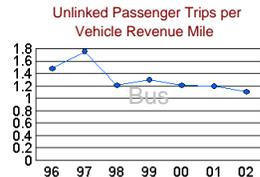
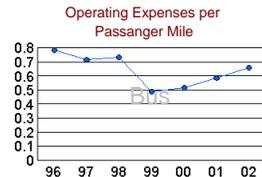
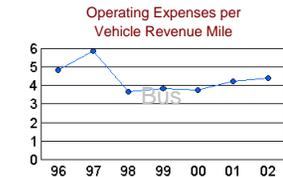


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,984,751	\$1,428,867	\$0	13,618,152	2,041,989	2,258,400	153,650	17.6	56	3.0	45	2.37	24%
Demand Response	\$1,442,840	\$74,078	\$1,006,771	656,849	466,664	106,433	34,359	N/A	16	4.5	13	N/A	23%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.40	\$0.66	1.11
Demand Response	\$3.09	\$2.20	0.23



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Ventura Intercity Service Transit Authority (VISTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oxnard, CA	
Square Miles	76
Population	337,591
Population Ranking out of 465 UZAs	92
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	127,000

Service Consumption

Annual Passenger Miles	4,558,560
Annual Unlinked Trips	493,506
Average Weekday Unlinked Trips	1,759
Average Saturday Unlinked Trips	653
Average Sunday Unlinked Trips	52

Service Supplied

Annual Vehicle Revenue Miles	1,653,747
Annual Vehicle Revenue Hours	64,655
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	31
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$436,875

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$436,875
Local Funds	(26%)	900,796
State Funds	(4%)	134,200
Federal Assistance	(58%)	2,021,251
Other Funds	(0%)	0
Total Operating Funds Expended		\$3,493,122

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

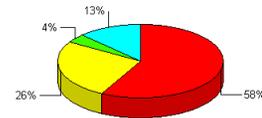
Summary of Operating Expenses

Salary, Wages and Benefits	\$142,587
Materials and Supplies	0
Purchased Transportation	1,753,961
Other Operating Expenses	1,429
Total Operating Expenses	\$1,897,977
Reconciling Cash Expenditures	\$1,595,145

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$0	\$0	\$0	\$0	\$0
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Total	0	26	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



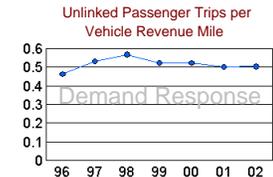
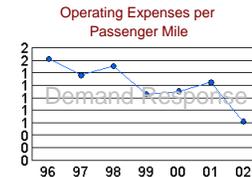
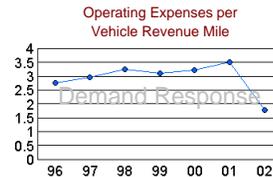
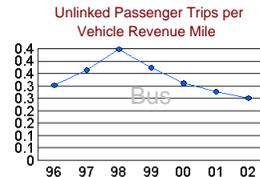
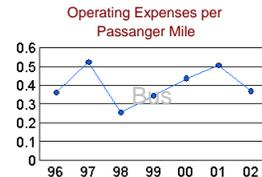
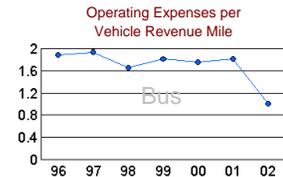
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,352,355	\$314,071	\$0	3,673,812	1,345,436	338,287	43,311	0.0	22	11.0	18	1.80	22%
Demand Response	\$545,622	\$122,804	\$0	884,748	308,311	155,219	21,344	N/A	9	7.9	8	N/A	13%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$1.01	\$31.22	\$0.37	\$4.00	0.25	7.81
Demand Response	\$1.77	\$25.56	\$0.62	\$3.52	0.50	7.27



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Thousand Oaks Transit (TOT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Thousand Oaks, CA	
Square Miles	86
Population	210,990
Population Ranking out of 465 UZAs	145
Other UZAs Served	

Service Area Statistics

Square Miles	55
Population	120,975

Service Consumption

Annual Passenger Miles	961,220
Annual Unlinked Trips	187,848
Average Weekday Unlinked Trips	704
Average Saturday Unlinked Trips	78
Average Sunday Unlinked Trips	78

Service Supplied

Annual Vehicle Revenue Miles	461,856
Annual Vehicle Revenue Hours	36,526
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	17
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$153,450

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$153,450
Local Funds	(91%)	1,606,923
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,760,373

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

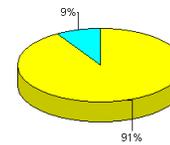
Salary, Wages and Benefits	\$164,454
Materials and Supplies	178,372
Purchased Transportation	1,289,893
Other Operating Expenses	127,654
Total Operating Expenses	\$1,760,373

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Total	0	14	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



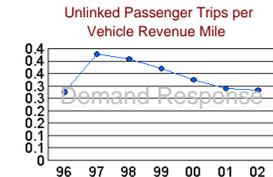
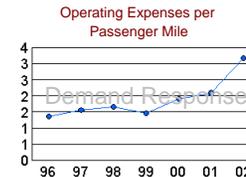
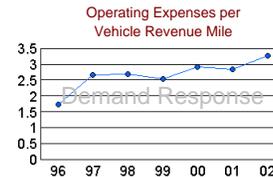
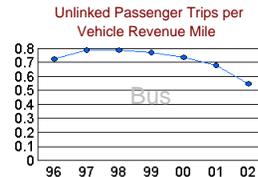
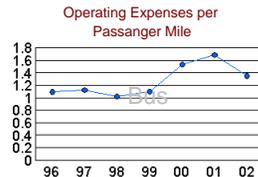
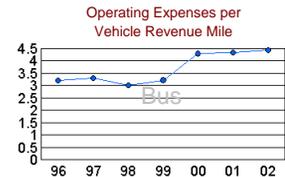
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$952,052	\$83,039	\$0	706,766	215,169	118,344	15,271	0.0	8	6.9	6	1.00	33%
Demand Response	\$808,321	\$70,411	\$0	254,454	246,687	69,504	21,255	N/A	9	8.2	8	N/A	13%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.42	\$62.34	\$1.35	\$8.04	0.55	7.75
Demand Response	\$3.28	\$38.03	\$3.18	\$11.63	0.28	3.27



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	323
Population	2,371,240

Service Consumption

Annual Passenger Miles	21,377,962
Annual Unlinked Trips	8,434,126
Average Weekday Unlinked Trips	29,478
Average Saturday Unlinked Trips	13,204
Average Sunday Unlinked Trips	4,818

Service Supplied

Annual Vehicle Revenue Miles	6,377,543
Annual Vehicle Revenue Hours	542,767
Vehicles Operated in Maximum Service	267
Vehicles Available for Maximum Service	314
Base Period Requirement	84

Financial Information

Fare Revenues Earned \$2,242,617

Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$2,242,617
Local Funds	(91%)	24,087,601
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$26,330,218

Sources of Capital Funds Expended		
Local funds	(100%)	\$4,572,256
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,572,256

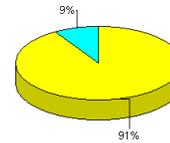
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	26,330,218
Other Operating Expenses	0
Total Operating Expenses	\$26,330,218
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	109	\$4,385,847	\$0	\$0	\$0	\$4,385,847
Demand Response	0	158	\$181,409	\$5,000	\$0	\$0	\$186,409
Total	0	267	\$4,567,256	\$5,000	\$0	\$0	\$4,572,256

Sources of Operating Funds Expended



Sources of Capital Funds Expended

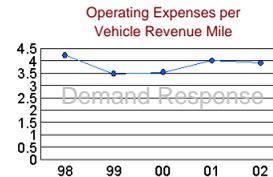
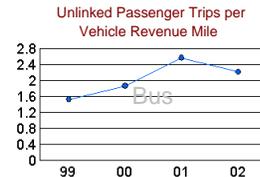
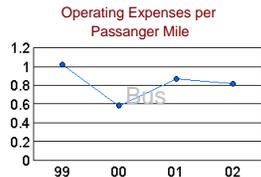
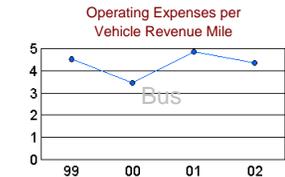


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,419,915	\$1,474,121	\$4,385,847	17,626,207	3,322,585	7,393,957	298,950	0.0	119	5.5	109	1.25	9%
Demand Response	\$11,910,303	\$768,496	\$186,409	3,751,755	3,054,958	1,040,169	243,817	N/A	195	5.7	158	N/A	23%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.34	\$48.24	\$0.82	\$1.95	2.23	24.73
Demand Response	\$3.90	\$48.85	\$3.17	\$11.45	0.34	4.27



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	31
Population	85,533

Service Consumption

Annual Passenger Miles	3,093,755
Annual Unlinked Trips	395,690
Average Weekday Unlinked Trips	1,470
Average Saturday Unlinked Trips	334
Average Sunday Unlinked Trips	61

Service Supplied

Annual Vehicle Revenue Miles	775,657
Annual Vehicle Revenue Hours	54,900
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	27
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$461,879

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$461,879
Local Funds	(79%)	1,923,720
State Funds	(0%)	0
Federal Assistance	(3%)	63,740
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,449,339

Sources of Capital Funds Expended

Local funds	(4%)	\$32,770
State Funds	(0%)	0
Federal Assistance	(96%)	828,762
Other Funds	(0%)	0
Total Capital Funds Expended		\$861,532

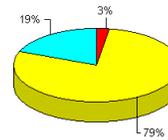
Summary of Operating Expenses

Salary, Wages and Benefits	\$194,855
Materials and Supplies	601,318
Purchased Transportation	1,653,166
Other Operating Expenses	0
Total Operating Expenses	\$2,449,339
Reconciling Cash Expenditures	\$0

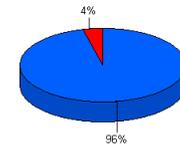
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$828,762	\$25,192	\$0	\$7,578	\$861,532
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	0	18	\$828,762	\$25,192	\$0	\$7,578	\$861,532

Sources of Operating Funds Expended



Sources of Capital Funds Expended

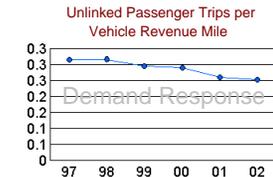
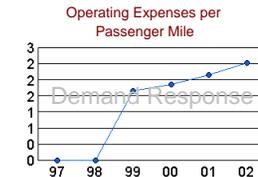
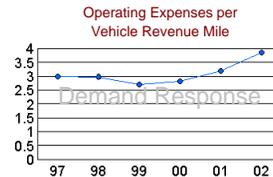
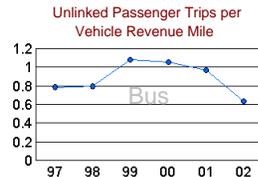
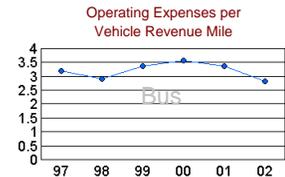


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,492,856	\$369,159	\$861,532	2,698,501	527,387	333,280	34,953	0.0	15	4.1	12	1.71	25%
Demand Response	\$956,483	\$92,720	\$0	395,254	248,270	62,410	19,947	N/A	12	2.5	6	N/A	100%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.83	\$0.55	0.63
Demand Response	\$3.85	\$2.42	0.25



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	741
Population	2,700,000

Service Consumption

Annual Passenger Miles	20,330,491
Annual Unlinked Trips	753,911
Average Weekday Unlinked Trips	2,945
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,653,784
Annual Vehicle Revenue Hours	89,376
Vehicles Operated in Maximum Service	216
Vehicles Available for Maximum Service	275
Base Period Requirement	

Financial Information

Fare Revenues Earned \$1,843,564

Sources of Operating Funds Expended

Fare Revenues	(68%)	\$921,782
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(32%)	424,639
Total Operating Funds Expended		\$1,346,421

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

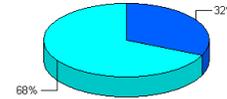
Summary of Operating Expenses

Salary, Wages and Benefits	\$86,921
Materials and Supplies	323,990
Purchased Transportation	0
Other Operating Expenses	845,689
Total Operating Expenses	\$1,256,600
Reconciling Cash Expenditures	\$89,821

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	216	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,256,600	\$921,782	\$0	20,330,491	3,653,784	753,911	89,376	N/A	275	1.1	216	N/A	27%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$0.34

Operating Expense per Vehicle Revenue Hour

\$14.06

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.06

Operating Expense per Unlinked Passenger Trip

\$1.67

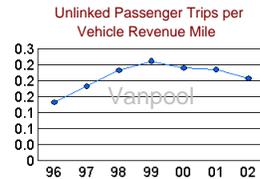
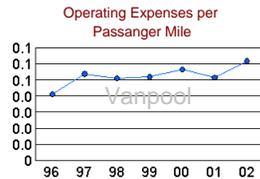
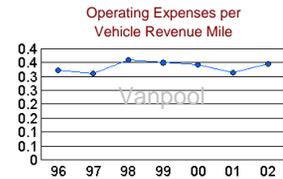
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.21

Unlinked Passenger Trips per Vehicle Revenue Hour

8.44



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

ATC / Vancom

Provides purchased transportation services to: San Francisco Bay Area Rapid Transit District (9003) / Alameda-Contra Costa Transit District (9014)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	413
Population	1,409,983

Service Consumption

Annual Passenger Miles	5,957,517
Annual Unlinked Trips	661,414
Average Weekday Unlinked Trips	2,224
Average Saturday Unlinked Trips	877
Average Sunday Unlinked Trips	706

Service Supplied

Annual Vehicle Revenue Miles	5,937,484
Annual Vehicle Revenue Hours	412,343
Vehicles Operated in Maximum Service	198
Vehicles Available for Maximum Service	198
Base Period Requirement	

Financial Information

Fare Revenues Earned \$1,466,455

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$1,466,455
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(94%)	21,926,480
Total Operating Funds Expended		\$23,392,935

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

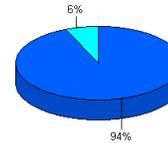
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	23,392,935
Other Operating Expenses	0
Total Operating Expenses	\$23,392,935
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	198	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

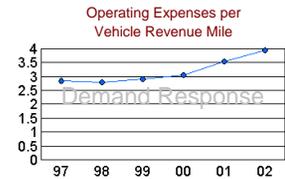
	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$23,392,935	\$1,466,455	\$0	5,957,517	5,937,484	661,414	412,343	N/A	198	0.6	198	N/A	0%

Performance Measures

Service Efficiency

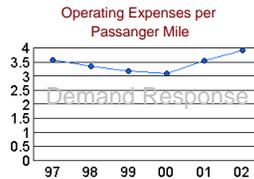
Operating Expense per Vehicle Revenue Mile

Demand Response: \$3.94



Operating Expense per Vehicle Revenue Hour

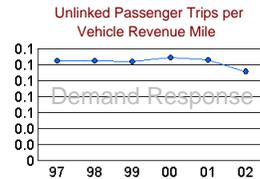
Demand Response: \$56.73



Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response: \$3.93



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response: 0.11

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response: 1.60

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Clarita, CA	
Square Miles	54
Population	170,481
Population Ranking out of 465 UZAs	179
Other UZAs Served	

Service Area Statistics

Square Miles	48
Population	151,088

Service Consumption

Annual Passenger Miles	35,695,614
Annual Unlinked Trips	2,991,605
Average Weekday Unlinked Trips	9,950
Average Saturday Unlinked Trips	5,570
Average Sunday Unlinked Trips	3,750

Service Supplied

Annual Vehicle Revenue Miles	2,989,783
Annual Vehicle Revenue Hours	159,643
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	78
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$2,060,931

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$2,060,931
Local Funds	(55%)	6,638,340
State Funds	(28%)	3,448,880
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$12,148,151

Sources of Capital Funds Expended

Local funds	(20%)	\$2,398,402
State Funds	(3%)	343,478
Federal Assistance	(77%)	9,132,589
Other Funds	(0%)	0
Total Capital Funds Expended		\$11,874,469

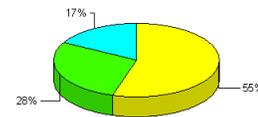
Summary of Operating Expenses

Salary, Wages and Benefits	\$997,615
Materials and Supplies	286,454
Purchased Transportation	10,329,599
Other Operating Expenses	534,483
Total Operating Expenses	\$12,148,151
Reconciling Cash Expenditures	\$0

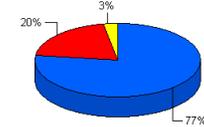
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	47	\$919,989	\$0	\$10,314,793	\$639,687	\$11,874,469
Demand Response	0	11	\$0	\$0	\$0	\$0	\$0
Total	0	58	\$919,989	\$0	\$10,314,793	\$639,687	\$11,874,469

Sources of Operating Funds Expended



Sources of Capital Funds Expended

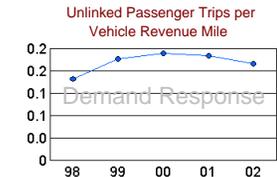
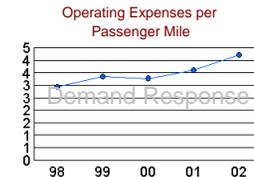
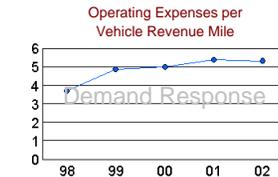
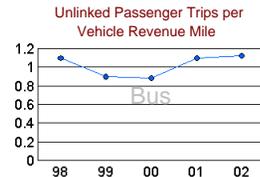
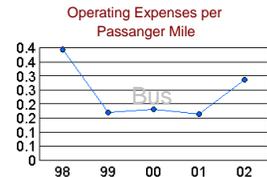
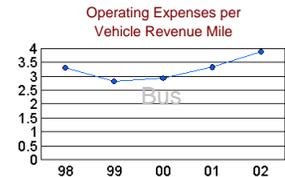


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,065,063	\$2,033,036	\$11,874,469	35,202,853	2,598,238	2,923,825	135,047	0.0	62	4.6	47	2.47	32%
Demand Response	\$2,083,088	\$27,895	\$0	492,761	391,545	67,780	24,596	N/A	16	0.8	11	N/A	45%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.87	\$0.29	1.13
Demand Response	\$5.32	\$4.23	0.17



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

City of Tempe Transportation Planning & Transit Division (TIM - Tempe in Motion)

Purchased transportation provider(s) filing a separate report: Regional Public Transportation Authority (9136) /
 City of Phoenix Public Transit Department (9032) / Provides purchased transportation services to: Regional
 Public Transportation Authority (9136)

Transit Manager: Ms. Mary O'Conno
 (480) 350-8819

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	158,625

Service Consumption

Annual Passenger Miles	15,366,698
Annual Unlinked Trips	5,084,512
Average Weekday Unlinked Trips	17,156
Average Saturday Unlinked Trips	8,679
Average Sunday Unlinked Trips	4,671

Service Supplied

Annual Vehicle Revenue Miles	4,332,018
Annual Vehicle Revenue Hours	412,868
Vehicles Operated in Maximum Service	82
Vehicles Available for Maximum Service	111
Base Period Requirement	61

Financial Information

Fare Revenues Earned \$3,528,956

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$3,528,956
Local Funds	(62%)	13,184,314
State Funds	(2%)	501,718
Federal Assistance	(0%)	0
Other Funds	(19%)	4,024,872
Total Operating Funds Expended		\$21,239,860

Sources of Capital Funds Expended

Local funds	(61%)	\$4,529,607
State Funds	(1%)	60,000
Federal Assistance	(38%)	2,777,822
Other Funds	(0%)	0
Total Capital Funds Expended		\$7,367,429

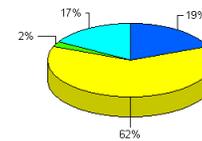
Summary of Operating Expenses

Salary, Wages and Benefits	\$953,415
Materials and Supplies	16,232
Purchased Transportation	20,192,476
Other Operating Expenses	1,495,067
Total Operating Expenses	\$22,657,190
Purchased Transportation Reported Separately	\$5,622,812
Reconciling Cash Expenditures	\$(1,417,329)

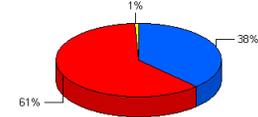
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	82	\$3,689,655	\$0	\$590,392	\$0	\$4,280,047
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Light Rail	0	0	\$0	\$3,087,382	\$0	\$0	\$3,087,382
Total	0	82	\$3,689,655	\$3,087,382	\$590,392	\$0	\$7,367,429

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,231,258	\$3,462,716	\$4,280,047	15,366,698	4,332,018	5,084,512	412,868	0.0	111	3.3	82	1.28	35%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$3.75

Operating Expense per Vehicle Revenue Hour

\$39.31

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.06

Operating Expense per Unlinked Passenger Trip

\$3.19

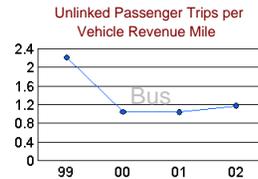
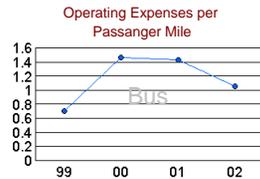
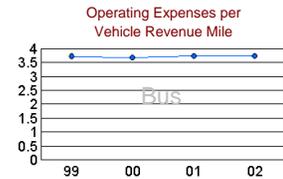
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.17

Unlinked Passenger Trips per Vehicle Revenue Hour

12.32



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Merced County Transit (The Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Merced, CA	
Square Miles	36
Population	110,483
Population Ranking out of 465 UZAs	249
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	110,000

Service Consumption

Annual Passenger Miles	3,038,817
Annual Unlinked Trips	1,106,949
Average Weekday Unlinked Trips	3,953
Average Saturday Unlinked Trips	2,058
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,420,357
Annual Vehicle Revenue Hours	74,165
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	53
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$737,661

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$737,661
Local Funds	(60%)	2,660,761
State Funds	(0%)	0
Federal Assistance	(22%)	994,294
Other Funds	(1%)	34,014
Total Operating Funds Expended		\$4,426,730

Sources of Capital Funds Expended

Local funds	(22%)	\$564,253
State Funds	(0%)	0
Federal Assistance	(78%)	2,005,973
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,570,226

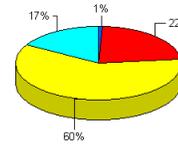
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,195,602
Materials and Supplies	238,622
Purchased Transportation	3,730,167
Other Operating Expenses	0
Total Operating Expenses	\$5,164,391
Reconciling Cash Expenditures	\$0

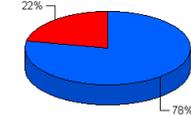
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$2,474,131	\$0	\$96,095	\$0	\$2,570,226
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	0	30	\$2,474,131	\$0	\$96,095	\$0	\$2,570,226

Sources of Operating Funds Expended



Sources of Capital Funds Expended

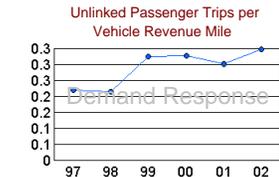
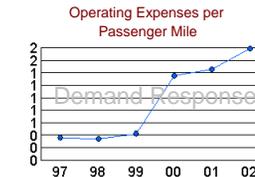
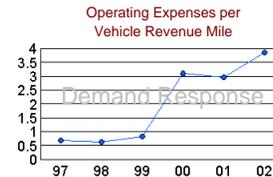
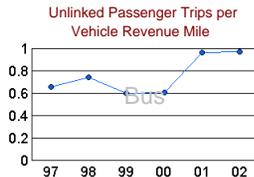
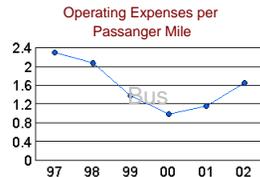
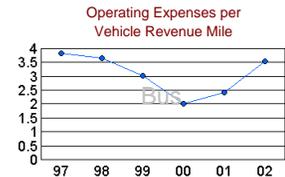


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,462,406	\$590,584	\$2,570,226	2,088,428	979,421	953,648	48,896	0.0	27	4.2	18	1.00	50%
Demand Response	\$1,701,985	\$147,077	\$0	950,389	440,936	153,301	25,269	N/A	26	4.9	12	N/A	117%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.54	\$70.81	\$1.66	\$3.63	0.97	19.50
Demand Response	\$3.86	\$67.35	\$1.79	\$11.10	0.35	6.07



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lodi, CA	
Square Miles	24
Population	83,735
Population Ranking out of 465 UZAs	310
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	60,000

Service Consumption

Annual Passenger Miles	1,578,545
Annual Unlinked Trips	526,257
Average Weekday Unlinked Trips	1,695
Average Saturday Unlinked Trips	787
Average Sunday Unlinked Trips	461

Service Supplied

Annual Vehicle Revenue Miles	549,573
Annual Vehicle Revenue Hours	49,195
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	21
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$234,199

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$234,199
Local Funds	(89%)	1,846,183
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,080,382

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	192,206
Other Funds	(0%)	0
Total Capital Funds Expended		\$192,206

Summary of Operating Expenses

Salary, Wages and Benefits	\$71,084
Materials and Supplies	183,514
Purchased Transportation	1,763,106
Other Operating Expenses	516,272
Total Operating Expenses	\$2,533,976
Reconciling Cash Expenditures	\$0

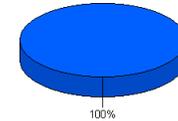
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$96,130	\$0	\$96,130
Demand Response	0	15	\$0	\$0	\$96,130	\$0	\$96,130
Total	0	21	\$0	\$0	\$192,260	\$0	\$192,260

Sources of Operating Funds Expended



Sources of Capital Funds Expended

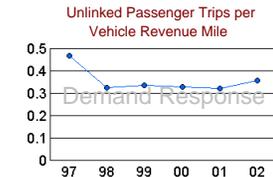
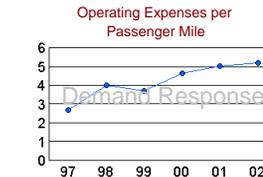
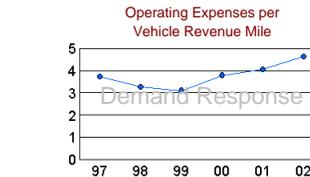
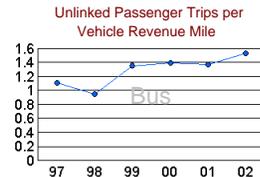
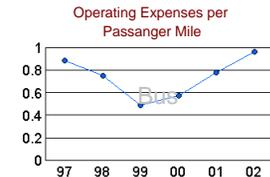
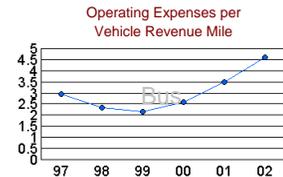


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,291,232	\$122,494	\$96,130	1,339,245	281,461	430,537	22,105	0.0	6	4.5	6	0	0%
Demand Response	\$1,242,744	\$111,705	\$96,130	239,300	268,112	95,720	27,090	N/A	15	7.2	15	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.59	\$58.41	\$0.96	\$3.00	1.53	19.48
Demand Response	\$4.64	\$45.87	\$5.19	\$12.98	0.36	3.53



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Honolulu, HI	
Square Miles	154
Population	718,182
Population Ranking out of 465 UZAs	52
Other UZAs Served	

Service Area Statistics

Square Miles	139
Population	632,603

Service Consumption

Annual Passenger Miles	9,069,522
Annual Unlinked Trips	400,449
Average Weekday Unlinked Trips	1,558
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,245,792
Annual Vehicle Revenue Hours	80,691
Vehicles Operated in Maximum Service	152
Vehicles Available for Maximum Service	154
Base Period Requirement	

Financial Information

Fare Revenues Earned \$1,775,940

Sources of Operating Funds Expended

Fare Revenues	(51%)	\$887,970
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(49%)	864,694
Total Operating Funds Expended		\$1,752,664

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

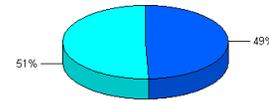
Summary of Operating Expenses

Salary, Wages and Benefits	\$203,023
Materials and Supplies	219,680
Purchased Transportation	0
Other Operating Expenses	1,115,469
Total Operating Expenses	\$1,538,172
Reconciling Cash Expenditures	\$214,492

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	152	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



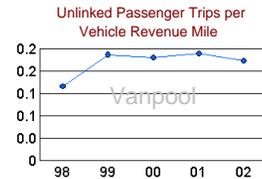
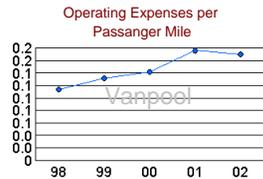
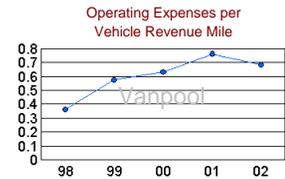
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,538,172	\$887,970	\$0	9,069,522	2,245,792	400,449	80,691	N/A	154	1.5	152	N/A	1%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Vanpool	\$0.68	\$19.06	0.18



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Coconino County Transportation Services

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Flagstaff, AZ	
Square Miles	32
Population	57,050
Population Ranking out of 465 UZAs	414
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	57,050

Service Consumption

Annual Passenger Miles	399,980
Annual Unlinked Trips	220,615
Average Weekday Unlinked Trips	813
Average Saturday Unlinked Trips	307
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	399,980
Annual Vehicle Revenue Hours	27,569
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	26
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$181,797

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$181,797
Local Funds	(69%)	1,190,498
State Funds	(10%)	178,070
Federal Assistance	(11%)	186,062
Other Funds	(0%)	838
Total Operating Funds Expended		\$1,737,265

Sources of Capital Funds Expended

Local funds	(20%)	\$321,787
State Funds	(0%)	0
Federal Assistance	(80%)	1,287,149
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,608,936

Summary of Operating Expenses

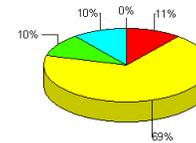
Salary, Wages and Benefits	\$1,070,550
Materials and Supplies	141,754
Purchased Transportation	0
Other Operating Expenses	524,961
Total Operating Expenses	\$1,737,265

Reconciling Cash Expenditures \$0

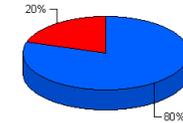
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$1,328,702	\$6,170	\$274,064	\$0	\$1,608,936
Demand Response	7	0	\$0	\$0	\$0	\$0	\$0
Total	12	0	\$1,328,702	\$6,170	\$274,064	\$0	\$1,608,936

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$770,635	\$75,118	\$1,608,936	248,473	248,473	191,506	16,432	0.0	14	3.7	5	1.25	180%
Demand Response	\$966,630	\$106,679	\$0	151,507	151,507	29,109	11,137	N/A	12	5.2	7	N/A	71%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.10	\$3.10	0.77
Demand Response	\$6.38	\$6.38	0.19

Note: First year reporting

Note: First year reporting

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

Altamont Commuter Express (ACE)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Stockton, CA	
Square Miles	74
Population	313,392
Population Ranking out of 465 UZAs	100
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	3,703,121

Service Consumption

Annual Passenger Miles	36,610,165
Annual Unlinked Trips	803,522
Average Weekday Unlinked Trips	3,189
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	738,720
Annual Vehicle Revenue Hours	20,160
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	25
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$4,499,934

Sources of Operating Funds Expended

Fare Revenues	(30%)	\$4,499,934
Local Funds	(34%)	5,134,619
State Funds	(34%)	5,120,214
Federal Assistance	(0%)	0
Other Funds	(1%)	203,811
Total Operating Funds Expended		\$14,958,578

Sources of Capital Funds Expended

Local funds	(17%)	\$1,541,749
State Funds	(83%)	7,637,829
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$9,179,578

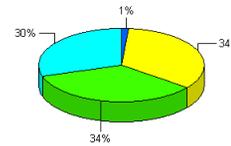
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	15,749,734
Other Operating Expenses	0
Total Operating Expenses	\$15,749,734
Reconciling Cash Expenditures	\$0

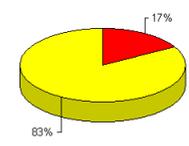
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	20	\$7,619,747	\$5,120,214	\$0	\$0	\$12,739,961

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$15,749,734	\$4,499,934	\$12,739,961	36,610,165	738,720	803,522	20,160	172.0	25	3.2	20	0	25%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$21.32

Operating Expense per Vehicle Revenue Hour

\$781.24

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.43

Operating Expense per Unlinked Passenger Trip

\$19.60

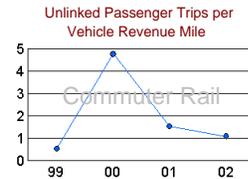
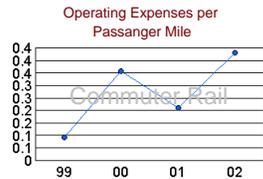
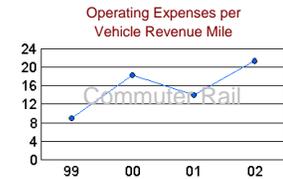
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.09

Unlinked Passenger Trips per Vehicle Revenue Hour

39.86



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	570
Population	2,041,128

Service Consumption

Annual Passenger Miles	43,941,508
Annual Unlinked Trips	12,413,774
Average Weekday Unlinked Trips	39,781
Average Saturday Unlinked Trips	21,264
Average Sunday Unlinked Trips	20,301

Service Supplied

Annual Vehicle Revenue Miles	7,154,441
Annual Vehicle Revenue Hours	547,486
Vehicles Operated in Maximum Service	173
Vehicles Available for Maximum Service	221
Base Period Requirement	76

Financial Information

Fare Revenues Earned \$10,345,867

Sources of Operating Funds Expended

Fare Revenues	(45%)	\$10,345,867
Local Funds	(7%)	1,609,062
State Funds	(47%)	10,698,945
Federal Assistance	(1%)	330,609
Other Funds	(0%)	0
Total Operating Funds Expended		\$22,984,483

Sources of Capital Funds Expended

Local funds	(100%)	\$505,263
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$505,263

Summary of Operating Expenses

Salary, Wages and Benefits	\$348,642
Materials and Supplies	2,129,852
Purchased Transportation	20,492,464
Other Operating Expenses	13,525
Total Operating Expenses	\$22,984,483
Reconciling Cash Expenditures	\$0

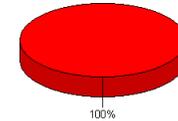
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	91	\$505,263	\$0	\$0	\$0	\$505,263
Demand Response	0	82	\$0	\$0	\$0	\$0	\$0
Total	0	173	\$505,263	\$0	\$0	\$0	\$505,263

Sources of Operating Funds Expended



Sources of Capital Funds Expended

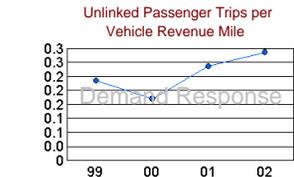
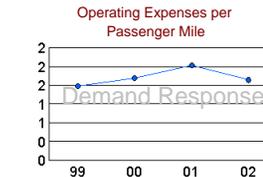
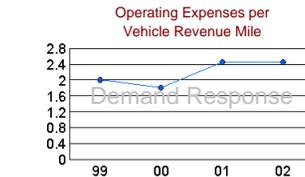
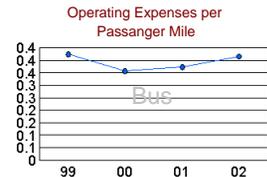
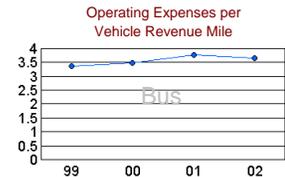


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,653,599	\$9,138,842	\$505,263	40,240,598	4,573,695	11,615,074	367,039	15.4	121	5.1	91	1.20	33%
Demand Response	\$6,330,884	\$1,207,025	\$0	3,700,910	2,580,746	798,700	180,447	N/A	100	2.1	82	N/A	22%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.64	\$45.37	\$0.41	\$1.43	2.54	31.65
Demand Response	\$2.45	\$35.08	\$1.71	\$7.93	0.31	4.43



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	49
Population	793,600

Service Consumption

Annual Passenger Miles	7,445,095
Annual Unlinked Trips	1,287,118
Average Weekday Unlinked Trips	4,072
Average Saturday Unlinked Trips	2,375
Average Sunday Unlinked Trips	2,284

Service Supplied

Annual Vehicle Revenue Miles	4,408,487
Annual Vehicle Revenue Hours	345,026
Vehicles Operated in Maximum Service	1,421
Vehicles Available for Maximum Service	1,603
Base Period Requirement	

Financial Information

Fare Revenues Earned \$1,010,027

Sources of Operating Funds Expended	
Fare Revenues	(6%) \$1,010,027
Local Funds	(0%) 0
State Funds	(0%) 0
Federal Assistance	(0%) 0
Other Funds	(94%) 17,188,656
Total Operating Funds Expended	\$18,198,683

Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

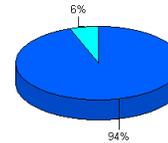
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	18,198,683
Other Operating Expenses	0
Total Operating Expenses	\$18,198,683
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	1,421	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$18,198,683	\$1,010,027	\$0	7,445,095	4,408,487	1,287,118	345,026	N/A	1,603	4.0	1,421	N/A	13%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response \$4.13

Operating Expense per Vehicle Revenue Hour

Demand Response \$52.75

Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response \$2.44

Operating Expense per Unlinked Passenger Trip

Demand Response \$14.14

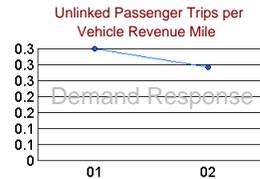
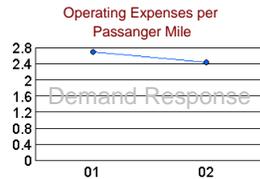
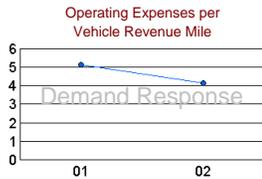
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response 0.29

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response 3.73



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	570
Population	2,041,128

Service Consumption

Annual Passenger Miles	23,613,879
Annual Unlinked Trips	4,376,459
Average Weekday Unlinked Trips	14,807
Average Saturday Unlinked Trips	6,604
Average Sunday Unlinked Trips	4,613

Service Supplied

Annual Vehicle Revenue Miles	4,946,792
Annual Vehicle Revenue Hours	323,875
Vehicles Operated in Maximum Service	120
Vehicles Available for Maximum Service	161
Base Period Requirement	43

Financial Information

Fare Revenues Earned \$4,239,872

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$4,239,872
Local Funds	(7%)	1,361,172
State Funds	(72%)	14,283,070
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$19,884,114

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

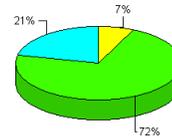
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,391,596
Materials and Supplies	187,814
Purchased Transportation	17,727,926
Other Operating Expenses	575,670
Total Operating Expenses	\$19,883,006
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	72	\$0	\$0	\$0	\$0	\$0
Demand Response	0	48	\$0	\$0	\$0	\$0	\$0
Total	0	120	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



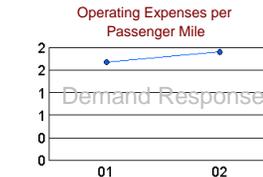
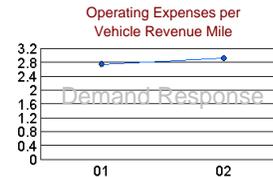
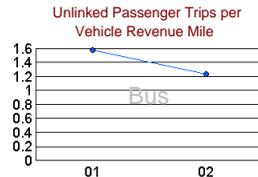
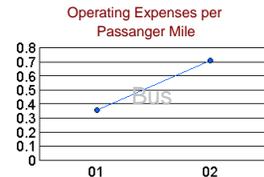
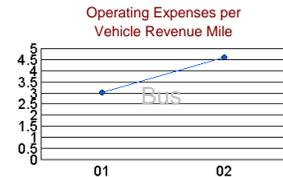
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,933,961	\$3,287,553	\$0	21,041,495	3,246,579	3,991,911	213,142	15.4	102	3.1	72	1.67	42%
Demand Response	\$4,949,045Q	\$952,319	\$0	2,572,384	1,700,213	384,548	110,733	N/A	59	2.3	48	N/A	23%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.60	\$70.07	\$0.71	\$3.74	1.23	18.73
Demand Response	\$2.91 Q	\$44.69 Q	\$1.92 Q	\$12.87 Q	0.23	3.47



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	16
Population	131,703

Service Consumption

Annual Passenger Miles	4,937,577
Annual Unlinked Trips	1,891,509
Average Weekday Unlinked Trips	5,564
Average Saturday Unlinked Trips	3,552
Average Sunday Unlinked Trips	2,125

Service Supplied

Annual Vehicle Revenue Miles	450,035
Annual Vehicle Revenue Hours	41,560
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	16
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$1,205,296

Sources of Operating Funds Expended

Fare Revenues	(56%)	\$1,205,296
Local Funds	(0%)	0
State Funds	(44%)	938,271
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,143,567

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$62,220
Materials and Supplies	0
Purchased Transportation	2,081,347
Other Operating Expenses	0
Total Operating Expenses	\$2,143,567
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,143,567	\$1,205,296	\$0	4,937,577	450,035	1,891,509	41,560	0.0	16	1.0	9	1.00	78%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.76

Operating Expense per Vehicle Revenue Hour

\$51.58

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.43

Operating Expense per Unlinked Passenger Trip

\$1.13

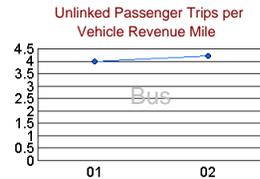
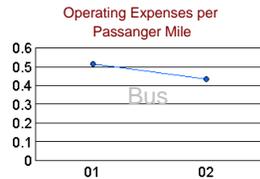
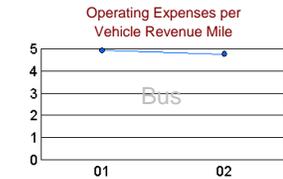
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

4.20

Unlinked Passenger Trips per Vehicle Revenue Hour

45.51



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

2002 National Transit Profile

General Information (Millions)

Service Consumption	
Annual Passenger Miles	45,944.2
Annual Unlinked Trips	9,016.7
Average Weekday Unlinked Trips	33.7
Average Saturday Unlinked Trips	16.1
Average Sunday Unlinked Trips	10.5
Service Supplied	
Annual Vehicle Revenue Miles	3,426.8
Annual Vehicle Revenue Hours	230.2
Vehicles Operated in Maximum Service	91,723
Vehicles Available for Maximum Service	112,181

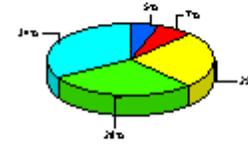
Financial Information (Millions)

Fare Revenues Earned	\$8,275.1
Sources of Operating Funds Expended	
Fare Revenues (34%)	8,123.3
Local Funds (28%)	6,873.8
State Funds (25%)	6,112.7
Federal Assistance (5%) (**)	1,302.2
Other Funds (7%)	1,745.5
Total Operating Funds Expended	\$24,157.5
Sources of Capital Funds Expended	
Local Funds (46%)	5,635.6
State Funds (12%)	1,432.9
Federal Assistance (41%) (***)	4,993.7
Other Funds (2%)	238.8
Total Capital Funds Expended	\$12,300.9

Summary of Operating Expenses (Millions)

Salary, Wages and Benefits	\$16,695.2
Materials and Supplies	2,189.4
Purchased Transportation	1,990.3
Other Operating Expenses	2,030.2
Total Operating Expenses	\$22,905.1
Reconciling Cash Expenditures	\$1,267.5

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Vehicles Operated in Maximum Services and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	45,022	5,441	\$1,542.8	\$377.8	\$748.4	\$358.7	\$3,027.7
Heavy Rail	8,576	0	\$1,423.7	\$1,232.5	\$1,474.4	\$433.5	\$4,564.2
Commuter Rail	4,276	630	\$589.6	\$689.9	\$940.7	\$151.1	\$2,371.2
Demand Response	5,205	15,345	\$127.8	\$10.9	\$22.4	\$12.2	\$173.3
Light Rail	1,061	15	\$226.6	\$1,173.3	\$256.9	\$66.6	\$1,723.4
Ferryboat	151	56	\$49.1	\$1.7	\$170.0	\$1.3	\$222.2
Trolleybus	522	0	\$93.2	\$76.1	\$17.7	\$0.6	\$187.6
Cable Car	26	0	\$0.7	\$0.8	\$0.4	\$0.0	\$1.9
Vanpool	3,686	761	\$9.8	\$0.6	\$2.4	\$1.3	\$14.1
Automated Guideway	32	0	\$0.9	\$4.1	\$1.3	\$0.3	\$6.6
Publico	0	1,372	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Monorail	0	8	\$1.0	\$0.0	\$0.0	\$0.0	\$1.0
Inclined Plane	6	2	\$0.0	\$0.1	\$0.1	\$0.3	\$0.4
Alaska Railroad	33	0	\$0.2	\$4.9	\$1.3	\$0.3	\$6.8
Jitney	4	0	\$0.2	\$0.0	\$0.0	\$0.0	\$0.2
Total	68,600	23,630	\$4,065.7	\$3,572.7	\$3,636.0	\$1,026.2	\$12,300.7

Performance Measures

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.8	\$86.2	\$0.6	\$2.4	2.8	36.1
Heavy Rail	\$7.1	\$143.0	\$0.3	\$1.6	4.5	90.1
Commuter Rail	\$11.6	\$366.8	\$0.3	\$7.2	1.6	50.7
Demand Response	\$3.1	\$45.7	\$2.5	\$20.8	0.1	2.2
Light Rail	\$13.0	\$199.1	\$0.5	\$2.3	5.6	86.1
Ferryboat	\$116.8	\$963.9	\$1.0	\$6.2	18.8	154.7
Trolleybus	\$14.0	\$104.2	\$1.0	\$1.6	8.7	64.8
Cable Car	\$92.0	\$296.4	\$4.4	\$5.2	17.7	57.0
Vanpool	\$0.5	\$20.9	\$0.1	\$3.2	0.2	6.6
Automated Guideway	\$17.9	\$204.2	\$3.9	\$4.1	4.3	49.3
Publico	\$1.0	\$11.6	\$0.1	\$0.8	1.3	15.1
Monorail	\$10.4	\$104.8	\$1.2	\$1.1	9.9	99.1
Inclined Plane	\$39.9	\$113.7	\$3.7	\$1.2	32.6	92.8
Alaska Railroad	\$17.0	\$349.0	\$0.9	\$19.5	0.9	17.9
Jitney	\$10.9	\$55.6	\$1.3	\$2.0	5.4	27.4

Modal Characteristics

	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Vehicle Revenue (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Hours (Millions)	Fixed Guideway Directional Route Miles (*)	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,585.7	\$3,731.3	\$3,027.7	19,526.8	1,863.8	5,267.5	146.0	2,699.9	60,615	7.0	50,163	1.6	21%
Heavy Rail	\$4,267.5	\$2,492.5	\$4,564.2	13,663.2	603.5	2,688.0	29.8	1,571.9	10,849	20.0	8,576	1.6	27%
Commuter Rail	\$2,994.7	\$1,448.5	\$2,371.2	9,449.8	259.1	414.1	8.2	6,830.5	5,631	22.0	4,906	2.3	15%
Demand Response	\$1,635.7	\$184.7	\$173.3	651.0	525.2	78.8	35.8	N/A	24,875	3.4	20,373	N/A	22%
Light Rail	\$778.3	\$226.1	\$1,723.4	1,431.7	60.0	336.5	3.9	959.7	1,448	16.1	1,076	1.6	35%
Ferryboat	\$314.1	\$63.1	\$222.2	301.4	2.7	50.4	0.3	513.4	220	22.7	181	1.9	22%
Trolleybus	\$186.6	\$59.6	\$187.6	187.8	13.3	116.0	1.8	467.8	616	15.4	522	1.4	18%
Cable Car	\$40.2	\$11.1	\$1.9	9.2	0.4	7.7	0.1	8.8	40	92.8	26	1.4	54%
Vanpool	\$38.6	\$26.7	\$14.1	455.1	70.6	12.2	1.8	N/A	4,881	2.9	4,443	N/A	10%
Automated Guideway	\$31.9	\$1.5	\$6.6	8.3	1.8	7.7	0.2	16.8	45	11.7	32	1.1	41%
Publico	\$25.8	\$25.6	\$0.0	205.5	26.1	33.7	2.2	N/A	2,845	N/A	1,372	N/A	107%
Monorail	\$2.2	\$2.5	\$1.0	1.8	0.2	2.0	0.0	1.8	8	40.0	8	1.0	0%
Inclined Plane	\$2.1	\$2.7	\$0.4	0.6	0.1	1.7	0.0	2.8	8	72.5	8	1.0	0%
Alaska Railroad	\$1.7	\$0.7	\$6.8	1.8	0.1	0.1	0.0	92.4	92	22.8	33	1.0	179%
Jitney	\$0.3	\$0.1	\$0.2	0.2	0.0	0.1	0.0	N/A	8	5.7	4	N/A	100%
Total	\$22,905.1	\$8,275.1	\$12,300.7	45,944.2	3,426.8	9,016.7	230.2	13,165.9	112,181		91,723		

(*) Includes some double-counting for bus mode. These are the fixed-guideway miles at the agency's fiscal year end for all levels of service (A through F).

(**) Includes Federal capital funds used to pay for operating expenses.

(***) Includes capital funds used to pay for Capital projects.

**Appendix B
Transit Agencies Receiving Reporting Waivers (Approved by FTA)**

State	ID	Org Type	Name
Nine or Fewer Vehicle Waivers			
AL	4064	B	East Alabama Regional Planning and Development Commission
AL	4049	A	Gadsden Transportation Services, City of Gadsden
AL	4089	B	Phenix City Express
AR	6034	A	Pine Bluff Transit
AZ	9177	D	Town of Guadalupe
AZ	9191	A	Town of Oro Valley - Transit Services Division
AZ	9192		Yuma Metropolitan Planning Organization
CA	9163	B	Camarillo Area Transit, c/o: City of Camarillo
CA	9174	B	City of Benicia
CA	9155	B	City of Vacaville
CA	9167	A	Davis Community Transit
CT	1103	A	City of Stamford Dial-A-Ride
CT	1045	D	Dattco, Inc.
CT	1060	A	Town of New Milford, New Milford Senior Center
FL	4119	A	City of Miami Beach, Miami Beach Transportation Management Association
IA	7030	B	Coralville Transit
IL	7020	A	City of East Dubuque
IL	5065		Pekin Municipal Bus Service
IL	5159	B	River Valley Metro Mass Transit District
IN	5103	A	North Township of Lake County Dial-A-Ride
IN	5162	A	Transporte
KS	7038	B	City of Olathe
KY	4016	A	Ashland Bus System
KY	5107	A	Henderson Area Rapid Transit
KY	4020	A	Owensboro Transit System
LA	6023	A	Lake Charles Transit System
LA	6058	A	St. Bernard Parish Government
MD	3041	A	Allegany County Transit Authority
ME	1099		York County Community Action Corporation
MO	7040	B	City of Joplin Metro Area Paratransit System
MO	7037	A	The City of Liberty
MS	4060	A	Hub City Transit City of Hattiesburg
NC	4010	A	Gastonia Transit
NC	4095	B	Greenville Area Transit
NC	4090	A	Piedmont Wagon
NC	4096	B	Rocky Mount Transit
NH	1086	B	Cooperative Alliance for Seacoast Transportation
NY	2015	A	City of Rome VIP Transit
NY	2119	B	County of Oneida
NY	2176	A	Kaser Bus Service
NY	2141	D	Lester Lines, Inc.
NY	2142	A	New Windsor-Cornwall Dial-A-Bus

**Appendix B
Transit Agencies Receiving Reporting Waivers (Approved by FTA)**

State	ID	Org Type	Name
Nine or Fewer Vehicle Waivers			
NY	2157	B	Orange County ADA Paratransit Services, Orange County Department of Planning
NY	2143	A	Town of Newburgh
OH	5093	A	Allen County Regional Transit Authority
OH	5163	B	Licking County Transit Board
OH	5142	A	Steel Valley Transit Corporation
PA	3077	B	Borough of Pottstown - Pottstown Urban Transit
PA	3055	B	Shenango Valley Shuttle Service
PR	4125	A	Autonomous Municipality of Carolina City Hall
PR	4112	A	City of San Juan
PR	4123	A	Federal Programs Municipality of Gurabo
PR	4114	A	Municipality of Aguada
PR	4137	A	Municipality of Bayamon
PR	4115		Municipality of Caguas Planning and Permits Office
PR	4124	A	Municipality of Cidra
PR	4121	A	Municipality of Hormigueros
PR	4126	A	Municipality of Humacao
PR	4117	A	Municipality of Vega Baja
SC	4083	B	Aiken County Transit System
SC	4081	A	Anderson Transit Authority
SC	4118	A	City of Columbia Parking Division
TN	4055	A	Bristol Tennessee Transit System
TX	6081	B	City of Longview
TX	6078	A	City of Plano
TX	6089	A	City of Tyler
TX	6074	B	Lewisville Dial-A-Ride
TX	6035	A	Wichita Falls Transit System
VA	3080	B	Arlington Transit
VA	3053	A	Bristol Virginia Transit
VA	3079	A	Fredericksburg Regional Transit
WI	5152	B	Onalaska Shared Ride Taxi City of Onalaska
WV	3066	A	Weirton Transit Corporation
WY	8013	D	City of Casper

2002 Transit Profiles – All Reporting Agencies

Appendix C						
Profile Data Elements						
Cross-referenced to the 2002 NTD Report Location/Calculation						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
GENERAL	1	Criteria For selecting agencies to be profiled				Only active agencies that are not 9 or fewer exemptions are profiled.
Header	2	Agency Information	Agency Name	Basic Information, Transit Agency Identification (B-10)	Agency Name	
Header	3	Agency Information	ID Number	Basic Information, Transit Agency Identification (B-10)	trs_id	
Header	4	Agency Information	web address	Basic Information, Transit Agency Identification (B-10)	URL	N/A if blank
Header	5	Agency Information	Address	Basic Information, Transit Agency Identification (B-10)	Street1 Street2 City State Zip Code	
Header	6	CEO Information	CEO Title	Basic Information, Transit Agency Contacts (B-20)	CEO Honorific First name, Initial. Last name Professional title Phone + extension	
Header	7	Contract Information	Contract Type	Basic Information, Contractual Relationship (B-30)		Conditional Field. Shows only if there is a contractual relationship with another NTD reporter
Header	8	Contract Information	Contractor ID	Basic Information, Contractual Relationship (B-30)		Conditional Field. Shows only if there is a contractual relationship with another NTD reporter
Header	9	Contract Information	Contractor Name	Basic Information, Contractual Relationship (B-30)		Conditional Field. Shows only if there is a contractual relationship with another NTD reporter
System Wide Information	10	Urbanized Area (UZA) Statistics	Primary UZA - Name	Basic Information, Transit Agency Identification (B-10)	B10 - Item 5 Primary UZA name.	
System Wide	11	Urbanized Area (UZA) Statistics	Primary UZA -		Not included in B10 Form.	

Appendix C

Profile Data Elements

Cross-referenced to the 2002 NTD Report Location/Calculation

Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
Information		Statistics	Square Mileage		Form.	
System Wide Information	12	Urbanized Area (UZA) Statistics	Primary UZA - Population		Not included in B10 Form.	
System Wide Information	13	Urbanized Area (UZA) Statistics	Population Ranking out of 465 UZAs	Basic Information, Transit Agency Identification (B-10)	B10 - Item 5 - Primary UZA number.	
System Wide Information	14	Urbanized Area (UZA) Statistics	Other UZAs Served	Basic Information, Transit Agency Identification (B-10)	B10- Item 5 - Secondary UZAs	
System Wide Information	15	Service Area Statistics	Square Miles	Basic Information, Transit Agency Identification (B-10) Information	B10 - Item 5 - Service area square mileage	
System Wide Information	16	Service Area Statistics	Population	Basic Information, Transit Agency Identification (B-10)	B10 - Item 5 - Service area population	
System Wide Information	17	Service Consumption	Annual Passenger Miles	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 19(d) Non-Rail - Line 19(d)	Sum across all modes and types of service.
System Wide Information	18	Service Consumption	Annual Unlinked Passenger Trips	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all modes and types of service.
System Wide Information	19	Service Consumption	Average Weekday Unlinked Passenger Trips	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 18(a) Non-Rail - Line 18(a)	Sum across all modes and types of service.
System Wide Information	20	Service Consumption	Average Saturday Unlinked Passenger Trips	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 18(b) Non-Rail - Line 18(b)	Sum across all modes and types of service.
System Wide Information	21	Service Consumption	Average Sunday Unlinked Passenger Trips	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 18(c) Non-Rail - Line 18(c)	Sum across all modes and types of service.
System Wide Information	22	Service Supplied	Annual Vehicle Revenue Miles	Services, Transit Agency Service (S10) - Rail and Non-	S10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all modes and types of service.

2002 Transit Profiles – All Reporting Agencies

Appendix C						
Profile Data Elements						
Cross-referenced to the 2002 NTD Report Location/Calculation						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				Rail.		
System Wide Information	23	Service Supplied	Annual Vehicle Revenue Hours	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all modes and types of service.
System Wide Information	24	Service Supplied	Vehicles Operated in Maximum Service	Basic Information, Transit Agency Identification (B-10) Information	B10 - Item 6	Sum across all modes and types of service.
System Wide Information	25	Service Supplied	Vehicles Available for Maximum Service	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10 - Line 2(a)	Sum across all modes and types of service.
System Wide Information	26	Service Supplied	Base Period Requirement	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10 - Rail: Sum (line 6(f)) Non-Rail Sum(line(6(f)))	Sum across all modes and types of service
System Wide Information	27	Financial Information	Fare Revenues Earned	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Item 1 Sum (col c) for each mode	Sum across all modes and types of service
System Wide Information	28	Financial Information	Sources of Operating Funds Applied - Passenger Fares	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Line 2(d) + line 4(d)	
System Wide Information	29	Financial Information	Sources of Operating Funds Applied - Local Funds	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Parts A, D Line 14(d)+ Line 15(d)+ Line 16(d)+ Line 17(d)+ Line 18(d)+ Line 19(d)+ Line 21(d)+ Line 29(d)+ Line 30(d)+ Line 31(d)+ Line 32(d)+ Line 33(d)+ Line 34(d)+ Line 35(d)+ Line 37(d)+ Line 39(d)	
System Wide Information	30	Financial Information	Sources of Operating Funds	Financial, Sources of Funds - Funds	F10 - Part C Line 42(d)+	

Appendix C

Profile Data Elements

Cross-referenced to the 2002 NTD Report Location/Calculation

Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
			Applied - State Funds	Expended & Earned (F-10)	Line 43(d)+ Line 44(d)+ Line 45(d)+ Line 46(d)+ Line 47(d)+ Line 48(d)+ Line 50(d)+ Line 52(d)	
System Wide Information	31	Financial Information	Sources of Operating Funds Applied - Federal Funds	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Part B Line 55(d)+ Line 56(d)+ Line 57(d)+ Line 59(d)+ Line 60(d)	
System Wide Information	32	Financial Information	Sources of Operating Funds Applied - Other Directly Generated Funds	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Part A Line 5(d)+ Line 6(d)+ Line 7(d)+ Line 8(d)+ Line 9(d)+ Line 11(d)+ Line 13(d)+ Line 26(d)	Item name changed.
System Wide Information	33	Financial Information	Total Operating Funds Expended	Financial, Sources of Funds Expended & Earned (F-10)	Part A + Part B + Part C + Part D	Calculated from other profile fields
System Wide Information	34	Financial Information Summary of Operating Expenses	Salaries, Wages and Benefits	Financial, Operating Expenses (F-30)	F30 - salwages= Line 1(e)+ Line 2(e)+ Line 3(e)	Sum across all modes and types of service and functions.
System Wide Information	35	Financial Information Summary of Operating Expenses	Materials and Supplies	Financial, Operating Expenses (F-30)	F30 - mat_sup= Line 5(e)+ Line 6(e)+ Line 7(e)	Sum across all modes and types of service and functions.
System Wide Information	36	Financial Information Summary of Operating Expenses	Purchased Transportation	Financial, Operating Expenses (F-30)	F30- PT= Line 11(e)+ Line 12(e)	Sum across all modes and types of service and functions.
System Wide Information	37	Financial Information Summary of Operating Expenses	Other Operating Expenses	Financial, Operating Expenses (F-30)	F30- Other = Line 4(e)+ Line 8(e)+ Line 9(e)+ Line 10(e)+ Line 13(e)+ line 14(e)	Sum across all modes and types of service and functions.

2002 Transit Profiles – All Reporting Agencies

Appendix C						
Profile Data Elements						
Cross-referenced to the 2002 NTD Report Location/Calculation						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
System Wide Information	38	Financial Information Summary of Operating Expenses	Total Operating Expenses	Financial, Operating Expenses (F-30)	tot_exp= salvages+ mat_sup+ PT+ Other	calculated from other profile fields
System Wide Information	39	Financial Information Summary of Operating Expenses	Purchased Transportation Reported Separately	Financial, Operating Expenses (F-30)	F30 - Line 12(e)	New Item Conditional - Shows only if there are 50802 expenses reported by agency
System Wide Information	40	Financial Information Summary of Operating Expenses	Operating Expenses for the service included in this profile	Financial, Operating Expenses (F-30)	F30 - tot_exp - Line 12(e)	New Item Conditional - Shows only if there are 50802 expenses reported by agency calculated from other profile fields
System Wide Information	41	Reconciling Cash Expenditures	Reconciling Cash Expenditures	Financial, Operating Expenses Reconciliation(F-40)	F40- Line 24(a)	
System Wide Information	42	Financial Information Capital Funding	Sources of Capital Funds - Local Funds	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Parts A, D Line 14(e)+ Line 15(e)+ Line 16(e)+ Line 17(e)+ Line 18(e)+ Line 19(e)+ Line 21(e)+ Line 29(e)+ Line 30(e)+ Line 31(e)+ Line 32(e)+ Line 33(e)+ Line 34(e)+ Line 35(e)+ Line 37(e)+ Line 39(e)	
System Wide Information	43	Financial Information Capital Funding	Sources of Capital Funds - State Funds	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Part C Line 42(e)+ Line 43(e)+ Line 44(e)+ Line 45(e)+ Line 46(e)+ Line 47(e)+ Line 48(e)+ Line 50(e)+ Line 52(e)	
System Wide Information	44	Financial Information Capital Funding	Sources of Capital Funds -	Financial, Sources of Funds - Funds	F10 - Part B Line 55(e)+	

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Profile Data Elements

Cross-referenced to the 2002 NTD Report Location/Calculation

Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
			Federal Funds	Expended & Earned (F-10)	Line 56(e)+ Line 57(e)+ Line 59(e)+ Line 60(e)	
System Wide Information	45	Financial Information Capital Funding	Sources of Capital Funds - Other Funds	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Part A Line 2(d)+ Line 4(d)+ Line 5(d)+ Line 6(d)+ Line 7(d)+ Line 8(d)+ Line 9(d)+ Line 11(d)+ Line 13(d)+ Line 26(d)	New Item Other capital funds include fare revenues; For operating funding, fare revenues are a separate category.
System Wide Information	46	Financial Information Capital Funding	Sources of Capital - Total	Financial, Sources of Funds - Funds Expended & Earned (F-10)	Part A+ Part B+ Part C+ Part D	calculated from other profile fields
System Wide Information	47	Financial - Uses of Capital Funds	Uses of Capital Funds- Rolling Stock	Financial, Uses of Capital (F-20)	Sum(col e)	Sum across all types of service
System Wide Information	48	Financial - Uses of Capital Funds	Uses of Capital Funds - Systems and Guideway	Financial, Uses of Capital (F-20)	Sum(col a + col g + col h)	New Item
System Wide Information	49	Financial - Uses of Capital - Uses of Capital	Uses of Capital Funds - Facilities and Stations	Financial, Uses of Capital (F-20)	Sum(col c + col b + col d)	New Item
System Wide Information	50	Financial - Uses of Capital Funds	Uses of Capital Funds- Other	Financial, Uses of Capital (F-20)	Sum(col f + col i)	
System Wide Information	51	Financial - Uses of Capital Funds	Uses of Capital Funds- Total	Financial, Uses of Capital (F-20)	Sum (cols a - i)	
System Wide Information	52	Vehicles Operated in Maximum Service		Basic Information, Transit Agency Identification (B-10) Information	DO: Item 6, DO PT: Item 6 PT	Footnote: The number of vehicles operated in maximum service for PT includes vehicles for the service included in the profile only.
System Wide Information	53	Financial - Sources of Operating Funds Expended	Sources of Operating Funds Expended -	Financial, Sources of Funds - Funds Expended &	Part A/A+B+C+D Part BA/A+B+C+D Part C/A+B+C+D	Pie Chart - Does not show if total funds = 0 or there is only one source type (100%)

2002 Transit Profiles – All Reporting Agencies

Appendix C						
Profile Data Elements						
Cross-referenced to the 2002 NTD Report Location/Calculation						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
			Same categories as for Financial - Op. Funds	Expended & Earned (F-10)	Part D/A+B+C+D	(100%)
System Wide Information	54	Financial - Sources of Capital Funds Expended	Sources of Capital Funds Expended - Same categories as for Financial - Capital Funding	Financial, Sources of Funds - Funds Expended & Earned (F-10)	Part A/A+B+C+D Part BA/A+B+C+D Part C/A+B+C+D Part D/A+B+C+D	Pie Chart - Does not show if total funds = 0 or there is only one source type (100%)
Modal Information	55	Characteristics	Operating Expenses	Financial, Operating Expenses(F-30)	F30 - Line 15(e) - Line 12(e)	Sum across all types of service.
Modal Information	56	Characteristics	Fare Revenues Earned	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 -Part A Passenger Fares for Directly Operated Service + Fares for PT service for each mode - Fare revenues for ALL contracts where the agency is the buyer and the data is captured in the seller's report.	New Item Sum across all types of service. IF there is PT and the data is captured in a separate report, the corresponding fares are taken out.
Modal Information	57	Characteristics	Capital Funding	Financial, Uses of Capital (F-20)	F20 - Col j	Sum across all types of service.
Modal Information	58	Characteristics	Annual Passenger Miles	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 19(d) Non-Rail - Line 19(d)	Sum across all types of service.
Modal Information	59	Characteristics	Annual Vehicle Revenue Miles	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all types of service.
Modal Information	60	Characteristics	Annual Unlinked Passenger Trips	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all types of service.
Modal Information	61	Characteristics	Average Weekday Unlinked Passenger Trips	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 18 (a) Non-Rail - Line 18(a)	Sum across all types of service.
Modal Information	62	Characteristics	Annual Vehicle Revenue Hours	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all types of service.

Appendix C

Profile Data Elements

Cross-referenced to the 2002 NTD Report Location/Calculation

Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
			Hours	Rail and Non-Rail.		
Modal Information	63	Characteristics	Fixed-Guideway Directional Route Miles	Services Fixed-Guideway Segments (S-20)	S20 Summary - Rail Line 1 total Non-Rail (exclusive of TB,FB) Line 5 total FB, Line 1 Total TB Line 9 Total	Sum across all UZAs and types of service. Does not apply for VP,DR,PB,JT
Modal Information	64	Characteristics	Vehicles Available for Maximum Service	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10 - Line 2(a)	Sum across all types of service.
Modal Information	65	Characteristics	Average Fleet Age	Assets, Revenue Vehicle Inventory (A-30)	A30 - Sum((2002 - col f)*Sum(col j))/ Sum(col j)	Sum across all types of service. If ALL vehicles are non-dedicated, should indicate 'N/A'
Modal Information	66	Characteristics	Vehicles Operated in Maximum Service	Basic Information, Transit Agency Identification (B-10) Information	S10 - Line 1(a)	Sum across all types of service.
Modal Information	67	Characteristics	Peak to Base Ratio	Services, Transit Agency Service (S10) - Rail and Non-Rail.	Rail: MAX(line 6(e), line 6(g)) / line 6(f) Non-Rail: MAX(line 6(e), line 6(g)) / line 6(f) 'N/A' if mode = DR,JT,PB,VP	Sum across all types of service.
Modal Information	68	Characteristics	Percent Spares	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10 - line 2(a) - line 1(a)/ line 1 (a)	Sum across all types of service. Data in percent
Modal Information	69	Performance Measures	Operating Expense per Vehicle Revenue Mile	Financial, Operating Expenses(F-30) Services, Transit Agency Service (S10) - Rail and Non-	Rail: F30 - line 15(e) - line 12(e)/S10 - Line 12(d) Non-Rail: F30 - line 15(e) - line 12(e)/S10 - Line 12(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)

2002 Transit Profiles – All Reporting Agencies

Appendix C						
Profile Data Elements						
Cross-referenced to the 2002 NTD Report Location/Calculation						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				Rail.		
Modal Information	70	Performance Measures	Operating Expense per Vehicle Revenue Hour	Financial, Operating Expenses(F-30) Services, Transit Agency Service (S10) - Rail and Non-Rail.	Rail: F30 - line 15(e) - line 12(e)/S10 - Line 15(d) Non-Rail: F30 - line 15(e) - line 12(e)/S10 - Line 15(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
Modal Information	71	Performance Measures	Operating Expense per Passenger Mile	Financial, Operating Expenses(F-30) Services, Transit Agency Service (S10) - Rail and Non-Rail.	Rail: F30 - line 15(e) - line 12(e)/S10 - Line 19(d) Non-Rail: F30 - line 15(e) - line 12(e)/S10 - Line 19(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
Modal Information	72	Performance Measures	Operating Expense per Unlinked Passenger Trip	Financial, Operating Expenses(F-30) Services, Transit Agency Service (S10) - Rail and Non-Rail.	Rail: F30 - line 15(e) - line 12(e)/S10 - Line 18(d) Non-Rail: F30 - line 15(e) - line 12(e)/S10 - Line 18(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
Modal Information	73	Performance Measures	Unlinked Passenger Trip per Vehicle Revenue Mile	Services, Transit Agency Service (S10) - Rail and Non-Rail.	Rail: S10 - line 18(d) /S10 - Line 12(d) Non-Rail: S10 - line 18(d) /S10 - Line 12(d)	Sum across all types of service.
Modal Information	74	Performance Measures	Unlinked Passenger Trip per Vehicle Revenue Hour	Services, Transit Agency Service (S10) - Rail and Non-Rail.	Rail: S10 - line 18(d) /S10 - Line 15(d) Non-Rail: S10 - line 18(d) /S10 - Line 15(d)	Sum across all types of service.
Modal Information	75	Performance Measures	Line Graph - Operating Expense per Vehicle Revenue Mile - Last 10 years	Financial, Operating Expenses(F-30) Services, Transit Agency Service (S10) - Rail and Non-Rail.	Rail: F30 - line 15(e) - line 12(e)/S10 - Line 12(d) Non-Rail: F30 - line 15(e) - line 12(e)/S10 - Line 12(d)	Line Graph. If number of modes < 2, show only top 3 graphs. (See definition of TEXP above for item operating expenses)
Modal Information	76	Performance Measures	Line Graph - Operating	Financial, Operating	Rail: F30 - line 15(e) - line	Line Graph. If number of modes < 2,

Appendix C

Profile Data Elements

Cross-referenced to the 2002 NTD Report Location/Calculation

Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
			Expense per Passenger Mile - Last 10 years	Expenses(F-30) Services, Transit Agency Service (S10) - Rail and Non-Rail.	12(e)/S10 - Line 19(d) Non-Rail: F30 - line 15(e) - line 12(e)/S10 - Line 19(d)	show only top 3 graphs. (See definition of TEXP above for item operating expenses)
Modal Information	77	Performance Measures	Line Graph - Unlinked Passenger Trips per Vehicle Revenue Mile- Last 10 years	Services, Transit Agency Service (S10) - Rail and Non-Rail.	Rail: S10 - line 18(d) /S10 - Line 12(d) Non-Rail: S10 - line 18(d) /S10 - Line 12(d)	Line Graph. If number of modes < 2, show only top 3 graphs.

