

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	

Service Area Statistics

Square Miles	71
Population	221,475

Service Consumption

Annual Passenger Miles	17,032,922
Annual Unlinked Trips	3,287,515
Average Weekday Unlinked Trips	11,480
Average Saturday Unlinked Trips	5,380
Average Sunday Unlinked Trips	2,017

Service Supplied

Annual Vehicle Revenue Miles	1,992,417
Annual Vehicle Revenue Hours	158,780
Vehicles Operated in Maximum Service	80
Vehicles Available for Maximum Service	89
Base Period Requirement	44

Financial Information

Fare Revenues Earned \$3,055,618

Sources of Operating Funds Expended

Fare Revenues	(29%)	\$3,055,618
Local Funds	(14%)	1,480,654
State Funds	(43%)	4,555,675
Federal Assistance	(13%)	1,341,000
Other Funds	(2%)	244,017
Total Operating Funds Expended		\$10,676,964

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	238,694
Federal Assistance	(80%)	954,780
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,193,474

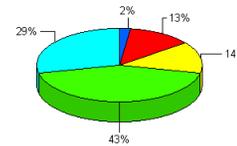
Summary of Operating Expenses

Salary, Wages and Benefits	\$599,836
Materials and Supplies	0
Purchased Transportation	10,077,127
Other Operating Expenses	0
Total Operating Expenses	\$10,676,963
Reconciling Cash Expenditures	\$0

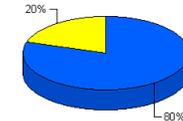
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	47	\$0	\$918,880	\$274,594	\$0	\$1,193,474
Demand Response	0	33	\$0	\$0	\$0	\$0	\$0
Total	0	80	\$0	\$918,880	\$274,594	\$0	\$1,193,474

Sources of Operating Funds Expended



Sources of Capital Funds Expended

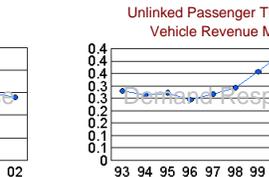
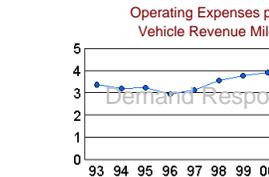
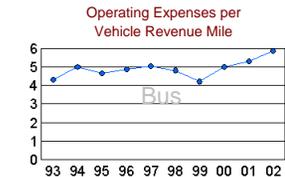


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,190,912	\$2,440,765	\$1,193,474	16,141,454	1,394,060	3,064,639	107,300	0.0	53	9.2	47	1.00	13%
Demand Response	\$2,486,051	\$614,853	\$0	891,468	598,357	222,876	51,480	N/A	36	4.2	33	N/A	9%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.88	\$76.34	\$0.51	\$2.67	2.20	28.56
Demand Response	\$4.15	\$48.29	\$2.79	\$11.15	0.37	4.33



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service