

## Southeast Area Transit (SEAT)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Norwich-New London, CT	
Square Miles	123
Population	173,160
Population Ranking out of 465 UZAs	177
Other UZAs Served	

#### Service Area Statistics

Square Miles	325
Population	204,746

#### Service Consumption

Annual Passenger Miles	5,012,984
Annual Unlinked Trips	917,080
Average Weekday Unlinked Trips	2,754
Average Saturday Unlinked Trips	2,218
Average Sunday Unlinked Trips	26

#### Service Supplied

Annual Vehicle Revenue Miles	793,701
Annual Vehicle Revenue Hours	46,247
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	28
Base Period Requirement	13

### Financial Information

**Fare Revenues Earned** \$838,991

#### Sources of Operating Funds Expended

Fare Revenues	( 26%)	\$838,991
Local Funds	( 9%)	287,864
State Funds	( 64%)	2,086,119
Federal Assistance	( 0%)	0
Other Funds	( 2%)	57,370
<b>Total Operating Funds Expended</b>		<b>\$3,270,344</b>

#### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	(100%)	11,199
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$11,199</b>

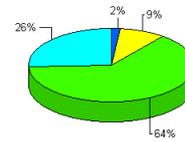
### Summary of Operating Expenses

Salary, Wages and Benefits	\$2,328,343
Materials and Supplies	439,368
Purchased Transportation	101,771
Other Operating Expenses	386,949
<b>Total Operating Expenses</b>	<b>\$3,256,431</b>
Reconciling Cash Expenditures	\$13,913

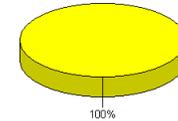
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$11,199	\$0	\$0	\$0	\$11,199
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>19</b>	<b>2</b>	<b>\$11,199</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,199</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

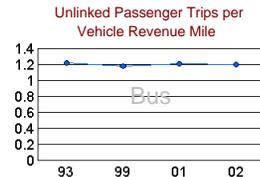
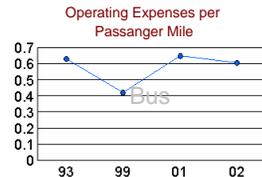
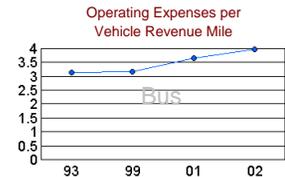


### Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,027,626	\$831,304	\$11,199	5,002,652	761,784	914,210	44,231	0.0	25	11.0	19	1.46	32%
Demand Response	\$228,805	\$7,687	\$0	10,332	31,917	2,870	2,016	N/A	3	4.7	2	N/A	50%

### Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.97	\$68.45	1.20
Demand Response	\$7.17	\$113.49	0.09



Note: First year reporting

<sup>1</sup> Purchased transportation in the agency's report only

<sup>2</sup> Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service