

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	59

Service Area Statistics

Square Miles	664
Population	851,535

Service Consumption

Annual Passenger Miles	62,404,621
Annual Unlinked Trips	17,166,448
Average Weekday Unlinked Trips	60,466
Average Saturday Unlinked Trips	26,883
Average Sunday Unlinked Trips	6,952

Service Supplied

Annual Vehicle Revenue Miles	6,374,233
Annual Vehicle Revenue Hours	480,215
Vehicles Operated in Maximum Service	184
Vehicles Available for Maximum Service	228
Base Period Requirement	68

Financial Information

Fare Revenues Earned \$10,555,907

Sources of Operating Funds Expended		
Fare Revenues	(29%)	\$10,555,907
Local Funds	(0%)	0
State Funds	(70%)	25,904,335
Federal Assistance	(0%)	0
Other Funds	(2%)	559,383
Total Operating Funds Expended		\$37,019,625

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

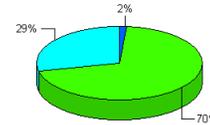
Summary of Operating Expenses

Salary, Wages and Benefits	\$28,429,061
Materials and Supplies	5,480,644
Purchased Transportation	0
Other Operating Expenses	3,056,427
Total Operating Expenses	\$36,966,132
Reconciling Cash Expenditures	\$53,493

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	184	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$36,966,132	\$10,555,907	\$0	62,404,621	6,374,233	17,166,448	480,215	27.5	228	9.9	184	2.69	24%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.80

Operating Expense per Vehicle Revenue Hour

\$76.98

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.59

Operating Expense per Unlinked Passenger Trip

\$2.15

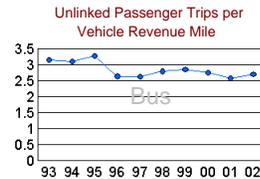
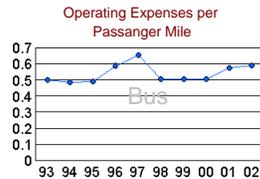
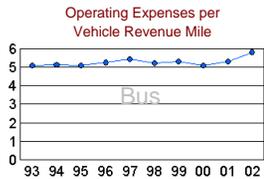
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

2.69

Unlinked Passenger Trips per Vehicle Revenue Hour

35.75



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service