

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	90
Population	282,710

Service Consumption

Annual Passenger Miles	13,152,411
Annual Unlinked Trips	5,201,947
Average Weekday Unlinked Trips	17,507
Average Saturday Unlinked Trips	10,731
Average Sunday Unlinked Trips	3,330

Service Supplied

Annual Vehicle Revenue Miles	2,552,616
Annual Vehicle Revenue Hours	196,822
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	80
Base Period Requirement	38

Financial Information

Fare Revenues Earned \$4,336,397

Sources of Operating Funds Expended

Fare Revenues	(33%)	\$4,336,397
Local Funds	(6%)	840,699
State Funds	(58%)	7,636,675
Federal Assistance	(3%)	354,854
Other Funds	(1%)	87,660
Total Operating Funds Expended		\$13,256,285

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	40,497
Federal Assistance	(80%)	161,987
Other Funds	(0%)	0
Total Capital Funds Expended		\$202,484

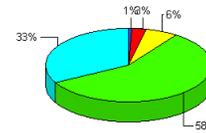
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,682,970
Materials and Supplies	1,296,499
Purchased Transportation	1,549,176
Other Operating Expenses	562,854
Total Operating Expenses	\$13,091,499
Reconciling Cash Expenditures	\$164,786

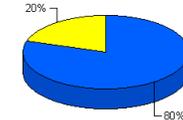
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	45	0	\$7,899	\$73,388	\$68,908	\$34,966	\$185,161
Demand Response	0	16	\$16,533	\$790	\$0	\$0	\$17,323
Total	45	16	\$24,432	\$74,178	\$68,908	\$34,966	\$202,484

Sources of Operating Funds Expended



Sources of Capital Funds Expended

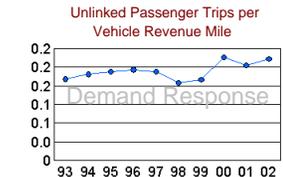
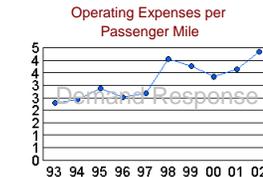
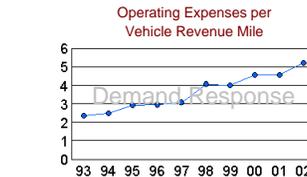
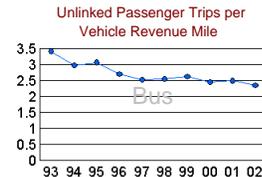
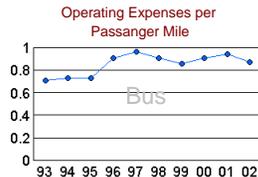
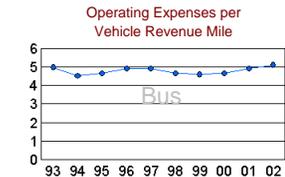


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,103,259	\$4,168,448	\$185,161	12,695,860	2,172,085	5,119,272	171,633	0.0	60	8.7	45	1.18	33%
Demand Response	\$1,988,240	\$167,949	\$17,323	456,551	380,531	82,675	25,189	N/A	20	2.0	16	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.11	\$0.87	2.36
Demand Response	\$5.22	\$4.35	0.22



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service