

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	

Service Area Statistics

Square Miles	193
Population	90,320

Service Consumption

Annual Passenger Miles	1,894,873
Annual Unlinked Trips	371,371
Average Weekday Unlinked Trips	1,476
Average Saturday Unlinked Trips	809
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	621,328
Annual Vehicle Revenue Hours	43,956
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	26
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$234,660

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$234,660
Local Funds	(24%)	458,129
State Funds	(58%)	1,098,169
Federal Assistance	(1%)	25,477
Other Funds	(4%)	75,589
Total Operating Funds Expended		\$1,892,024

Sources of Capital Funds Expended

Local funds	(0%)	\$100
State Funds	(20%)	58,512
Federal Assistance	(80%)	234,046
Other Funds	(0%)	0
Total Capital Funds Expended		\$292,658

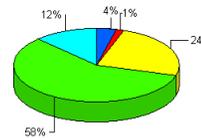
Summary of Operating Expenses

Salary, Wages and Benefits	\$251,833
Materials and Supplies	105,280
Purchased Transportation	1,397,190
Other Operating Expenses	137,721
Total Operating Expenses	\$1,892,024
Reconciling Cash Expenditures	\$0

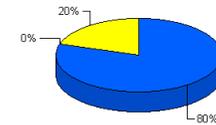
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$275,568	\$0	\$0	\$17,090	\$292,658
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
Total	0	17	\$275,568	\$0	\$0	\$17,090	\$292,658

Sources of Operating Funds Expended



Sources of Capital Funds Expended

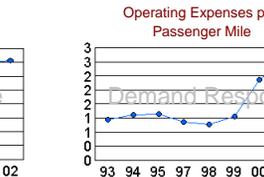
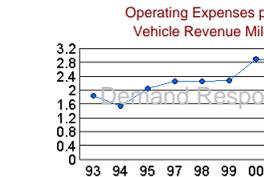
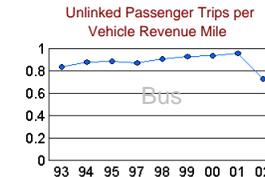
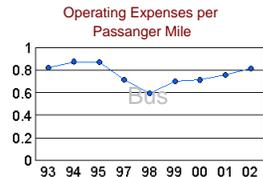
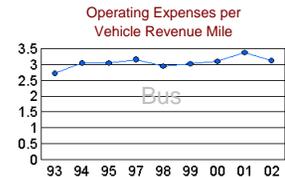


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,421,963	\$234,660	\$292,658	1,739,733	456,570	331,641	26,356	0.0	12	8.8	8	1.00	50%
Demand Response	\$470,061	\$0	\$0	155,140	164,758	39,730	17,600	N/A	14	3.0	9	N/A	56%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.11	\$0.82	0.73
Demand Response	\$2.85	\$3.03	0.24



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service