

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	69

Service Area Statistics

Square Miles	171
Population	375,000

Service Consumption

Annual Passenger Miles	9,266,449
Annual Unlinked Trips	477,983
Average Weekday Unlinked Trips	1,882
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	762,058
Annual Vehicle Revenue Hours	20,805
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	41
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$3,234,811

Sources of Operating Funds Expended	
Fare Revenues (21%)	\$3,234,811
Local Funds (0%)	0
State Funds (79%)	12,370,310
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$15,605,121

Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

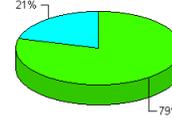
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	15,499,205
Other Operating Expenses	105,916
Total Operating Expenses	\$15,605,121
Purchased Transportation Reported Separately	\$8,154,906
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	20	\$0	\$0	\$0	\$0	\$0
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Total	0	31	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



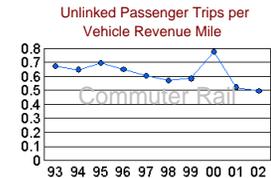
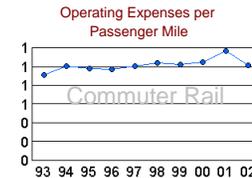
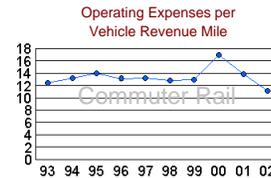
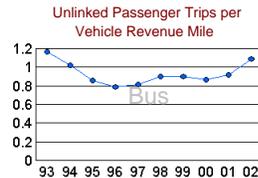
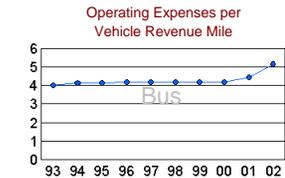
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$869,577	\$2,116,299	\$0	2,759,047	168,766	183,116	7,094	23.6	12	7.0	11	0	9%
Commuter Rail	\$6,580,638	\$933,029	\$0	6,507,402	593,292	294,867	13,711	101.2	29	22.0	20	0	45%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.15	\$0.32	1.09
Commuter Rail	\$11.09	\$1.01	0.50



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service