

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albany, NY	
Square Miles	284
Population	558,947
Population Ranking out of 465 UZAs	63
Other UZAs Served	

Service Area Statistics

Square Miles	1,760
Population	678,394

Service Consumption

Annual Passenger Miles	46,879,589
Annual Unlinked Trips	12,099,361
Average Weekday Unlinked Trips	41,990
Average Saturday Unlinked Trips	18,966
Average Sunday Unlinked Trips	7,590

Service Supplied

Annual Vehicle Revenue Miles	7,521,892
Annual Vehicle Revenue Hours	593,519
Vehicles Operated in Maximum Service	209
Vehicles Available for Maximum Service	293
Base Period Requirement	102

Financial Information

Fare Revenues Earned \$9,323,334

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$9,323,334
Local Funds	(25%)	9,690,264
State Funds	(23%)	8,835,719
Federal Assistance	(15%)	5,855,207
Other Funds	(14%)	5,418,354
Total Operating Funds Expended		\$39,122,878

Sources of Capital Funds Expended

Local funds	(4%)	\$463,413
State Funds	(75%)	9,806,251
Federal Assistance	(22%)	2,840,154
Other Funds	(0%)	0
Total Capital Funds Expended		\$13,109,818

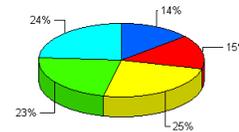
Summary of Operating Expenses

Salary, Wages and Benefits	\$28,328,836
Materials and Supplies	3,689,433
Purchased Transportation	220,291
Other Operating Expenses	6,632,482
Total Operating Expenses	\$38,871,042
Reconciling Cash Expenditures	\$251,836

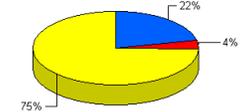
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	187	3	\$763,446	\$232,538	\$11,800,529	\$313,305	\$13,109,818
Demand Response	19	0	\$0	\$0	\$0	\$0	\$0
Total	206	3	\$763,446	\$232,538	\$11,800,529	\$313,305	\$13,109,818

Sources of Operating Funds Expended



Sources of Capital Funds Expended

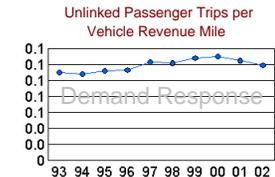
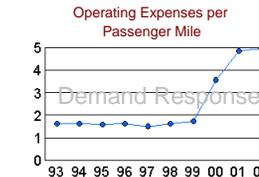
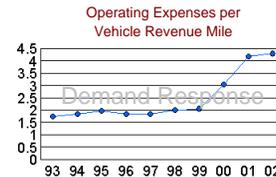
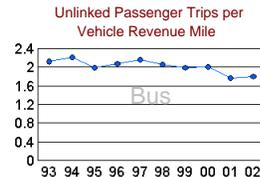
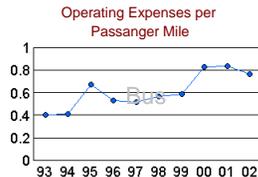
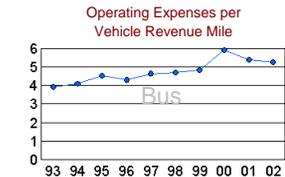


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$35,335,357	\$9,323,334	\$13,109,818	46,169,891	6,696,847	12,001,159	533,699	0.0	252	4.7	190	1.86	33%
Demand Response	\$3,535,685	\$0	\$0	709,698	825,045	98,202	59,820	N/A	41	3.2	19	N/A	116%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.28	\$0.77	1.79
Demand Response	\$4.29	\$4.98	0.12



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service