

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Binghamton, NY-PA	
Square Miles	76
Population	158,884
Population Ranking out of 465 UZAs	185
Other UZAs Served	

Service Area Statistics

Square Miles	76
Population	158,884

Service Consumption

Annual Passenger Miles	10,012,193
Annual Unlinked Trips	2,876,277
Average Weekday Unlinked Trips	10,281
Average Saturday Unlinked Trips	4,264
Average Sunday Unlinked Trips	983

Service Supplied

Annual Vehicle Revenue Miles	1,966,634
Annual Vehicle Revenue Hours	149,627
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	63
Base Period Requirement	30

Financial Information

Fare Revenues Earned \$1,969,385

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$1,969,385
Local Funds	(12%)	859,967
State Funds	(39%)	2,886,862
Federal Assistance	(22%)	1,625,400
Other Funds	(2%)	133,310
Total Operating Funds Expended		\$7,474,924

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	122,802
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$122,802

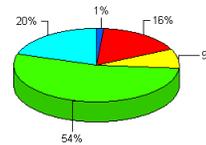
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,437,623
Materials and Supplies	742,171
Purchased Transportation	695,053
Other Operating Expenses	593,048
Total Operating Expenses	\$7,467,895
Reconciling Cash Expenditures	\$7,029

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	39	0	\$0	\$0	\$0	\$122,803	\$122,803
Demand Response	5	10	\$0	\$0	\$0	\$0	\$0
Total	44	10	\$0	\$0	\$0	\$122,803	\$122,803

Sources of Operating Funds Expended



Sources of Capital Funds Expended

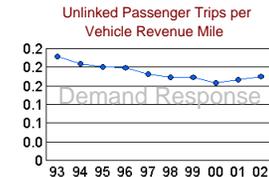
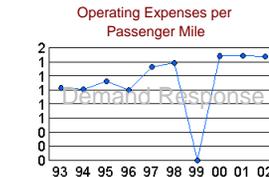
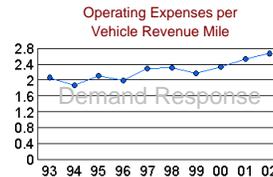
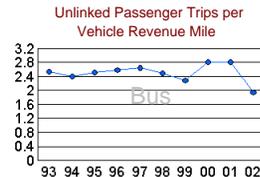
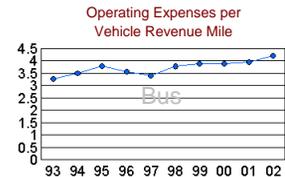


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,056,876	\$1,869,273	\$122,803	9,054,824	1,437,466	2,781,222	112,278	0.0	43	4.2	39	1.30	10%
Demand Response	\$1,411,019	\$100,112	\$0	957,369	529,168	95,055	37,349	N/A	20	1.2	15	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.21	\$0.67	1.93
Demand Response	\$2.67	\$1.47	0.18



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service