

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	5
Population	35,000

Service Consumption

Annual Passenger Miles	853,006
Annual Unlinked Trips	468,885
Average Weekday Unlinked Trips	1,646
Average Saturday Unlinked Trips	642
Average Sunday Unlinked Trips	444

Service Supplied

Annual Vehicle Revenue Miles	195,620
Annual Vehicle Revenue Hours	28,037
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	14
Base Period Requirement	3

Financial Information

Fare Revenues Earned \$409,312

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$409,312
Local Funds	(48%)	803,682
State Funds	(23%)	378,455
Federal Assistance	(0%)	0
Other Funds	(5%)	75,499
Total Operating Funds Expended		\$1,666,948

Sources of Capital Funds Expended

Local funds	(20%)	\$349,411
State Funds	(1%)	22,453
Federal Assistance	(79%)	1,397,645
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,769,509

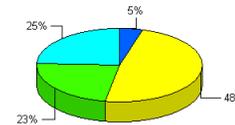
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,452,911
Materials and Supplies	147,949
Purchased Transportation	0
Other Operating Expenses	66,088
Total Operating Expenses	\$1,666,948
Reconciling Cash Expenditures	\$0

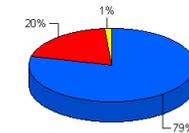
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$0	\$1,741,861	\$27,648	\$1,769,509
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	11	0	\$0	\$0	\$1,741,861	\$27,648	\$1,769,509

Sources of Operating Funds Expended



Sources of Capital Funds Expended

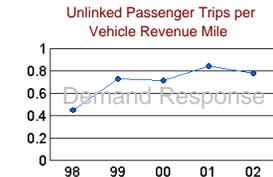
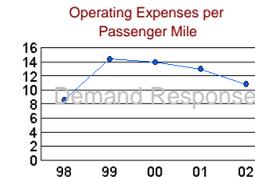
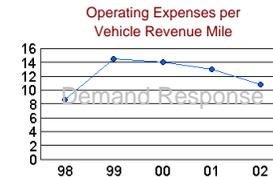
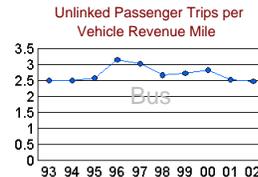
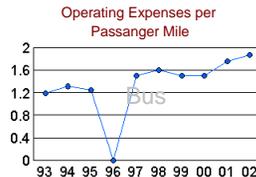
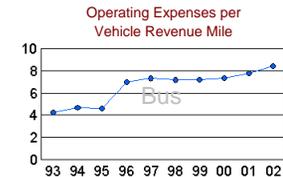


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,581,507	\$406,246	\$1,769,509	845,117	187,731	462,752	23,040	0.0	12	10.6	9	3.00	33%
Demand Response	\$85,441	\$3,066	\$0	7,889	7,889	6,133	4,997	N/A	2	5.0	2	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.42	\$1.87	2.46
Demand Response	\$10.83	\$10.83	0.78



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service