

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

**Service Area Statistics**

Square Miles	3,353
Population	17,799,861

**Service Consumption**

Annual Passenger Miles	9,743,353,039
Annual Unlinked Trips	2,671,728,275
Average Weekday Unlinked Trips	8,688,830
Average Saturday Unlinked Trips	4,936,549
Average Sunday Unlinked Trips	3,476,765

**Service Supplied**

Annual Vehicle Revenue Miles	448,683,347
Annual Vehicle Revenue Hours	32,457,930
Vehicles Operated in Maximum Service	9,325
Vehicles Available for Maximum Service	11,262
Base Period Requirement	2,791

**Financial Information**

**Fare Revenues Earned** \$2,125,417,830

**Sources of Operating Funds Expended**

Fare Revenues	( 53%)	\$2,125,417,830
Local Funds	( 15%)	608,723,519
State Funds	( 29%)	1,147,900,820
Federal Assistance	( 0%)	0
Other Funds	( 3%)	119,228,304
<b>Total Operating Funds Expended</b>		<b>\$4,001,270,473</b>

**Sources of Capital Funds Expended**

Local funds	( 76%)	\$1,941,575,143
State Funds	( 0%)	0
Federal Assistance	( 24%)	625,181,653
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,566,756,796</b>

**Summary of Operating Expenses**

Salary, Wages and Benefits	\$3,699,994,623
Materials and Supplies	348,116,255
Purchased Transportation	103,827,641
Other Operating Expenses	(291,069,804)
<b>Total Operating Expenses</b>	<b>\$3,860,868,715</b>
Purchased Transportation Reported Separately	\$52,739,670
Reconciling Cash Expenditures	\$140,401,758

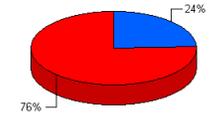
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3,915	0	\$85,557,999	\$0	\$89,769,726	\$0	\$175,327,725
Heavy Rail	5,031	0	\$866,796,740	\$859,044,378	\$446,744,316	\$218,843,635	\$2,391,429,069
Demand Response	0	379	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>8,946</b>	<b>379</b>	<b>\$952,354,739</b>	<b>\$859,044,378</b>	<b>\$536,514,042</b>	<b>\$218,843,635</b>	<b>\$2,566,756,794</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

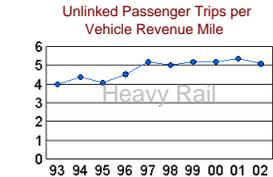
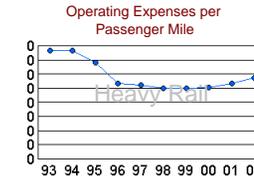
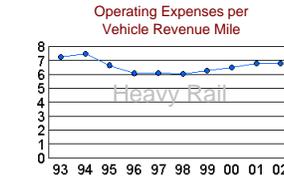
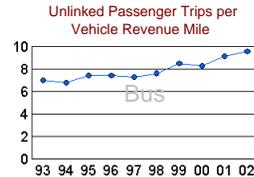
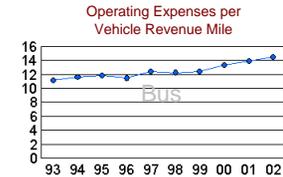


**Modal Characteristics**

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,476,348,634	\$603,544,395	\$175,327,725	1,864,387,018	102,134,686	976,567,696	13,151,121	48.6	4,486	6.7	3,915	1.59	15%
Heavy Rail	\$2,255,945,154	\$1,518,164,752	\$2,391,429,069	7,865,983,101	333,565,884	1,694,026,559	18,268,835	493.8	6,333	22.3	5,031	1.40	26%
Demand Response	\$63,370,539	\$3,708,683	\$0	12,982,920	12,982,777	1,134,020	1,037,974	N/A	443	1.5	379	N/A	17%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$14.45	\$112.26	\$0.79	\$1.51	9.56	74.26
Heavy Rail	\$6.76	\$123.49	\$0.29	\$1.33	5.08	92.73
Demand Response	\$4.88	\$61.05	\$4.88	\$55.88	0.09	1.09



<sup>1</sup> Purchased transportation in the agency's report only

<sup>2</sup> Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service