

Westchester County Department of Transportation (The Bee-Line System)

Purchased transportation provider(s) filing a separate report: Liberty Lines Transit, Inc. (2079)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	
450	
Population	
923,459	

Service Consumption

Annual Passenger Miles	2,950,042
Annual Unlinked Trips	485,291
Average Weekday Unlinked Trips	1,692
Average Saturday Unlinked Trips	706
Average Sunday Unlinked Trips	455

Service Supplied

Annual Vehicle Revenue Miles	2,159,973
Annual Vehicle Revenue Hours	146,695
Vehicles Operated in Maximum Service	63
Vehicles Available for Maximum Service	67
Base Period Requirement	3

Financial Information

Fare Revenues Earned \$35,775,960

Sources of Operating Funds Expended

Fare Revenues	(32%)	\$35,775,958
Local Funds	(42%)	46,536,216
State Funds	(25%)	27,468,006
Federal Assistance	(1%)	803,581
Other Funds	(0%)	0
Total Operating Funds Expended		\$110,583,761

Sources of Capital Funds Expended

Local funds	(10%)	\$667,076
State Funds	(10%)	699,029
Federal Assistance	(80%)	5,592,233
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,958,338

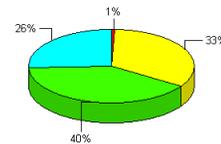
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,550,473
Materials and Supplies	325,550
Purchased Transportation	79,360,827
Other Operating Expenses	6,592,626
Total Operating Expenses	\$88,829,476
Purchased Transportation Reported Separately	
\$72,630,758	
Reconciling Cash Expenditures	
\$21,754,285	

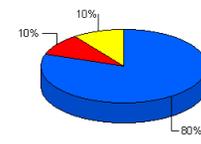
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	\$2,799,562	\$0	\$1,969,983	\$848,212	\$5,617,757
Demand Response	0	54	\$1,340,580	\$0	\$0	\$0	\$1,340,580
Total	0	63	\$4,140,142	\$0	\$1,969,983	\$0	\$6,958,337

Sources of Operating Funds Expended



Sources of Capital Funds Expended

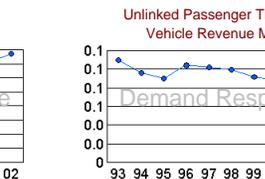
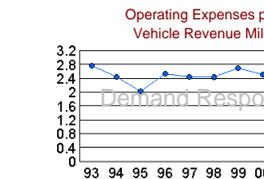
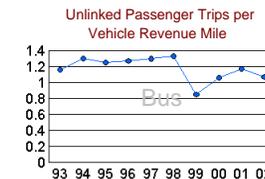
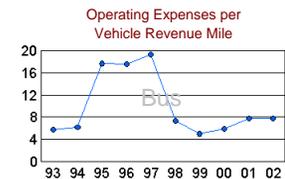


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,169,458	\$0	\$5,617,757	1,152,385	278,507	296,243	22,131	0.0	13	4.2	9	3.00	44%
Demand Response	\$5,551,724	\$529,334	\$1,340,580	1,797,657	1,882,123	189,048	124,617	N/A	54	2.5	54	N/A	0%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.81	\$98.26	\$1.88	\$7.32	1.07	13.42
Demand Response	\$2.95	\$44.55	\$3.09	\$29.37	0.10	1.52



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service